

# City of Austin Fiscal Year 2020-21 CAPER

Consolidated Annual Performance and Evaluation Report

Providing Opportunities, Changing Lives



Housing and Planning  
Department



**City of Austin, Texas**

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**Fiscal Year 2020-21 Consolidated  
Annual Performance Evaluation  
Report (CAPER)**

**For Consolidated Plan Years  
October 1, 2020 through September 30, 2021**



Prepared by:  
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# FISCAL YEAR 2020-2021 CAPER

## Consolidated Annual Performance and Evaluation Report

Submitted to the Housing and Urban Development Department December 20, 2021

The Consolidated Annual Performance and Evaluation Report (CAPER) is an end-of-year requirement of the U.S. Department of Housing and Urban Development (HUD). The purpose of the CAPER is to provide an overall evaluation of federally funded activities and accomplishments to HUD and the community served. The Fiscal Year 2020-2021 CAPER was submitted electronically to HUD via the Integrated Disbursement and Information System (IDIS) on December 20, 2021.

IDIS is the reporting system for the following formula grant programs:

- Community Development Block Grant (CDBG)
- HOME Investment Partnerships (HOME)
- Housing Opportunities for Persons with AIDS (HOPWA)
- Emergency Solutions Grant (ESG)

While the CAPER focuses on federally funded activities, the City of Austin recognizes the importance that local funding plays in the provision of housing and community development services. Attachment 5f of this document - Summary Funding and Production Table - presents Fiscal Year 2020-2021 accomplishments supported by both local and federal funds.

## **CR-05 - Goals and Outcomes**

*The information provided in this draft report is subject to change, pending reconciliation and processing of final production and expenditure counts for Fiscal Year 2020-2021.*

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

– Accomplishments – Program Year and Strategic Plan to Date displays actual performance for the most recent fiscal year. Data are organized by funding priority, which originate from the City of Austin’s FY 2019-24 Consolidated Plan. The City identified the following high priority needs in its FY 2019-24 Consolidated Plan: Homeless Assistance, Renter Assistance, Homeowner Assistance, Housing Development Assistance, and Other Community Development Assistance. These priority needs provide a spectrum of programs that address community needs for a variety of constituencies. These include, but are not limited to: prospective homebuyers, homeowners, children, seniors, youth, affordable housing developers, and rental tenants, as well as prospective and current small business owners. The City continues to evaluate and modify program administration to improve efficiency.

### **Highlights from Emergency Rental Assistance Program (RENT)**

The City of Austin has worked with the Housing Authority of the City of Austin (HACA) to provide emergency rental assistance to income eligible households impacted by COVID-19, internally referred to as: RENT (Relief of Emergency Needs for Tenants). RENT has been funded through local and federal dollars, including the CARES Act and awards from the Department of Treasury authorized by the Consolidated Appropriations Act, 2021. Over 10,500 households were served through multiple iterations of the RENT program (RENT 2.0 approximately 4,800 households; RENT 3.0 over 5,500 households). Of the heads of households served, 38% identified as Latino, 26% identified as white, 22% identified as Black, and 3% identified as Asian.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete	Production Detail
Homebuyer Assistance	Affordable Housing	HOME: \$1,484,807	Direct Financial Assistance to Homebuyers	Households Assisted	125	71	56%	25	43	172%	Down Payment Assistance
Homeless Assistance	Homeless	HOME: \$1,140,849	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	640	113	17%	85	113	132%	Tenant-based rental assistance
Homeless Assistance	Homeless	ESG: \$287,771	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	590	194	32%	118	89	75%	Rapid Rehousing Program
Homeless Assistance	Homeless	ESG: \$313,922	Homeless Person Overnight Shelter	Persons Assisted	5,200	753	14%	1,000	337	33.7%	ARCH Shelter Operation and Maintenance
Homeowner Assistance	Affordable Housing	CDBG: \$3,050,000 HOME: \$200,000  General Obligation	Homeowner Housing Rehabilitated	Household Housing Unit	1,505	264	17%	289	120	41%	ABR-Owner: 29 Homeowner Rehabilitation Loan Program: 6  Minor Home Repair: 85

		Bonds: \$6,000,000									GO Repair! Program: 164
Housing Development Assistance	Affordable Housing	HOME: \$456,547  General Obligation Bonds: \$20,000,000	Rental units constructed	Household Housing Unit	79	54	68%	39	28	71%	RHDA: 27  RHDA- Rehab: 1
Housing Development Assistance	Affordable Housing	CDBG: \$55,000  General Obligation Bonds: \$6,000,000	Homeowner Housing Added	Household Housing Unit	42	5	11%	14	5	35%	OHDA
Other Community Development	Non-Housing Community Development	Section 108: \$1,086,549	Jobs created/retained	Jobs	194	47	24%	29	37	127%	Family Business Loan Program
Other Community Development	Non-Housing Community Development	Section 108: \$1,086,549	Businesses assisted	Businesses Assisted	-	-	-	4	1	25%	Family Business Loan Program
Other Community Development	Non-Housing Community Development	CDBG: \$2,009,438  HOME: \$158,000	Other	Other	18	4	22%	4	2	50%	CHDO Operating Expense: 2 Non-profit Capacity Building for Workforce

											Development: 0
Renter Assistance	Affordable Housing	CDBG: \$287,223	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2,690	615	22%	527	297	56%	Tenants' Rights Assistance
Renter Assistance	Affordable Housing	CDBG: \$185,000	Rental units rehabilitated	Household Housing Unit	35	2	5%	7	0	0%	ABR-Renter
Special Needs Assistance	Non-Homeless Special Needs	CDBG: \$792,093	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2,545	899	35%	513	482	93.9%	CDBG Public Services:  Child care Services: 151  Senior Services: 184  Mental Health Services: 147
Special Needs Assistance	Non-Homeless Special Needs	HOPWA: \$1,949,497	N/A	Households Assisted	1,592	636	40%	273	343*	126%	HOPWA Tenant-based rental assistance: 45  Homeless Prevention (Short term rent, mortgage,

											utility assistance): 129  Other (Master Leasing, Hotel/Motel): 175  Public service activities other than Low/Moderate Income Housing Benefit (Supportive Services; Permanent Housing Placement; Housing Case Management): 117  *Total count listed represents unduplicated number of clients served
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**Table 1a - Accomplishments – Program Year & Strategic Plan to Date**

**CARES Act Projects Goals and Accomplishments**

In 2020 and 2021, the City accepted multiple rounds of funding from the federal Coronavirus Aid, Relief, and Economic Security Act (CARES Act)- a \$2.2 trillion economic stimulus bill passed by the 116th U.S. Congress and signed into law by President Trump on March 27, 2020. The City accepted a total of \$26,868,913 across ESG-CV, CDBG-CV, HOPWA-CV, and Section 108 for Coronavirus grants. Progress will continue to be reported on CARES Act funded projects in subsequent CAPERs until all funds have been spent.

The table below details current progress made toward project goals funded by one-time CARES Act grant dollars.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected	Actual – Program Year	Percent Complete	Production Detail
Special Needs Assistance	Non-Homeless Special Needs	CDBG-CV : \$3,445,170	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	295	21	7%	Child Care Services
Special Needs Assistance	Non-Homeless Special Needs	HOPWA-CV : \$272065	Public Service Activities other than Low/Moderate Income Housing Benefit	Persons Assisted  Households Assisted	126	82*	65%	HIV/AIDS Housing Operations: 0  Public Service Activities other than Low/Moderate Income Housing Benefit (Supportive Services; Housing Case Management): 12  Homeless Prevention (Short-term Rent, Mortgage, and Utility Assistance): 47  Other (Hotel/Motel; Master Leasing): 36  *Total count listed represents

								unduplicated number of clients served
Renter Assistance	Renter Assistance	CDBG-CV : \$4,937,563	Public Service Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3,998	1,030	25%	CV-Emergency Rental Assistance
Homeless Assistance	Homeless Assistance	CDBG-CV : \$1,000,000	Public Service Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	143	194	135%	CV-Emergency Rental Assistance-Homeless Assistance
Homeless Assistance	Homeless Assistance	ESG-CV : \$7,709,982	Tenant-based rental assistance / Rapid Rehousing	Persons Assisted	1,100	357	32%	ESG20 City of Austin-Rapid Rehousing
Homeless Assistance	Homeless Assistance	ESG-CV : \$4,325,968	Homeless Person Overnight Shelter	Persons Assisted	310	61	19%	ESG20 City of Austin-Temporary Emergency Shelter
Other Community Development	Other Community Development	CDBG-CV : \$2,500,000	Businesses Assisted	Businesses Assisted	63	89	141%	CDBG-CV Austin Small Business Relief Grants

**Table 1b - CARES Act Projects Goals & Accomplishment**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The City’s FY 2019-24 Consolidated Plan and FY 2020-21 Action Plan identified the following high priority need areas: Homeless/Special Needs Assistance; Renter Assistance; Homebuyer Assistance; Homeowner Assistance; Housing Development Assistance; and other Community Development Assistance. These funding priorities were established based on the housing and community development needs identified through public and stakeholder input, the housing market analysis, and the analysis of special populations. All of the proposed funding priorities serve very-low, low- and moderate-income households in the City of Austin. In addition, the City of Austin’s federally funded activities serve special needs populations including: seniors, persons with disabilities, persons experiencing homelessness and at risk of homelessness, persons living with HIV/AIDS, at risk children and youth, victims of domestic violence, housing authority residents, and persons returning to the community from correctional institutions and/or with criminal histories.

Funding priorities also seek to be responsive to the City of Austin’s Analysis of Impediments to Fair Housing Choice, which is described in CR-35 of this document.

Of the high priority need areas identified above, those funded with CDBG in FY 20-21 were Special Needs Assistance; Renter Assistance; Homeowner Assistance; and Housing Development Assistance. Progress for these programs in FY 2020-21 can be found in Table 1, Accomplishments – Program Year and Strategic Plan to Date.

## **Explanation of variance between Expected and Actual Services Provided for select indicators**

### **Homebuyer Assistance Indicator: Direct Financial Assistance to Homebuyers**

Down Payment Assistance Program (DPA): Overall, DPA was successful, although COVID-19 impacted the program process. The process was modified to align with the City of Austin and Travis County Orders to "Stay Home. Work Safe." The City aligned loan origination practices with lending industry trends of processing loans electronically.

### **Special Needs Assistance Indicator: Homeless, Non-homeless, Special Needs**

Child Care: Child care programs served 151 clients out of a goal of 179 in FY 20-21. Child care programs throughout the City, including those who receive CDBG funding, experienced a significant decrease in enrollment and attendance compared to past years, due to the COVID-19 pandemic. Parents declined to send children to care centers to prevent potential exposure to the virus. Parents also reported job losses, decreasing the need and the ability to pay for child care. The Delta variant further negatively impacted child care enrollment and attendance due to breakthrough cases. Increases in vaccination rates and the school district's mandatory mask policy is encouraging an increased number of families to utilize child care services.

Senior Services: Family Eldercare served 184 clients with CDBG funds in FY 20-21, exceeding their goal of 175. During the contract year, Family Eldercare served more people than ever before, which was a result of housing and financial needs during the pandemic. Out of 184 clients served, 170 Medicare-eligible persons were assisted to apply for and renew public benefits at a dollar value of \$2,280,897.00. Historically seniors have been under enrolled in public benefit programs such as SNAP, and the CDBG Senior Bill Payer program meets an important community need for side-by-side assistance with completing complex benefit applications.

Homelessness continues to be an issue for the aging population, especially in Austin with rising cost of housing. Family Eldercare expanded homelessness assistance during the pandemic to serve more older adults experiencing homelessness than ever before- a 30% increase over FY 19-20. According to Family Eldercare's client satisfaction survey, 92% of people who received Senior Bill Payer services are satisfied with the program, 95% have their basic needs met and 90% have an improved quality of life.

Mental Health Services: In FY 20-21 Integral Care's CDBG-funded Care Coordination and Summer Camp programs served a total of 147 children, falling short of its annual target of 159. All AISD campuses remained largely closed for the 2020-2021 school year due to the ongoing COVID-19 pandemic. Almost all educational and school-based services were provided remotely. The Care Coordination program relies heavily on campus-level teams for referrals. Without in-person contact, campus teams struggled to identify and refer families. Summer Camp offered an adapted hybrid camp model, and was able to enroll and serve at above-target levels. In spite of difficult conditions, Care Coordination and Summer Camp programs managed to provide high quality services and remained within 10% of its performance target. Services included behavioral health services, self-sufficiency supports, enrichment services, parental support and education.

### **Special Needs Assistance Indicator: Homeless, Non-homeless, Special Needs**

Housing Opportunities for Persons with AIDS (HOPWA): The HOPWA program exceeded its annual goal due in large part to the increased need for temporary assistance such as STRMU and Hotel/Motel services. This increase was driven in part by the lack of affordable housing options in the area, the COVID-19 pandemic, and the ban on camping in public spaces that was imposed during the year.

### **Homeless Assistance Indicator: Tenant Based Rental Assistance/Rapid Rehousing**

Rapid Rehousing Program: The Rapid Rehousing programs funded through ESG were slowed due to COVID-19 restrictions that reduced hours for landlord offices, staff turn-over that reduced capacity to bring on new households, as well the eviction moratorium reducing the amount of available units coming back onto the market.

### **Homeless Assistance Indicator: Tenant Based Rental Assistance/Rapid Rehousing**

The Tenant-based Rental Assistance (TBRA) program exceeded the performance goal and served 113 individuals earning extremely low income. The City contracted with the Housing Authority of the City of Austin (HACA) to administer the program. The original contract with HACA began in 2019 and was extended to November 30, 2020, therefore the production count has been carried forward into fiscal year 2020-2021.

### **Homeowner Assistance Indicator: Homeowner Housing Rehabilitated**

COVID-19 caused a pause for the Architectural Barrier Removal-Owner (ABR-O), Minor Home Repair, and Home Rehabilitation Loan Program (HRLP) projects. Modifications were made to home repair services to align with the City of Austin and Travis County Order to "Stay Home. Work Safe."

ABR-O and HRLP have 35 and 37 projects in the pipeline respectively, with both projects' contracts ending on December 31, 2021. Therefore, production counts for these projects are ongoing.

### **Renter Assistance Indicator: Public service activities other than Low/Moderate Income Housing Benefit**

Tenants' Rights Assistance: Services provided by the Tenants' Rights Assistance (TRA) program were disrupted by the COVID-19 pandemic. Through the program, the subrecipient Austin Tenants Council supports tenants who exercise their tenant rights, including the Right of Repair, under the Texas Property Code. The service model for the TRA program contract includes "In-Housing Counseling" with tenants and Repair Mediations. This service delivery involves in-person and on-site Housing Advocate meetings with tenants. With the COVID-19 pandemic, in-person service delivery was no longer consistent with local, state and federal guidelines. Additionally, many of the tenants' rights are contingent on the tenant being current on rent. COVID-19 related income loss resulted in many renters falling behind on rent and no longer in a position to exercise their Right to Repair.

### **Renter Assistance Indicator: Rental Units Rehabilitated**

Architectural Barrier Removal- Renter (ABR-R) Program: COVID-19 caused a pause for the ABR-R Program applications. Modifications were made to home repair services to align with the City of Austin and Travis County Order to "Stay Home. Work Safe." The contracts for the Program end December 31, 2021, therefore, production counts are ongoing. The Program allows for services to tenants. However, landlords are less likely to use the program because there is no funding to reverse the modifications after the tenant no longer occupies the property.

## CARES Act Funded Projects Progress Report

### CDBG-CV

Childcare Services: CDBG-CV funds provide emergency child care to essential worker families. The Success by 6 Coalition, composed of local child care and development stakeholders (including Austin Public Health), identified "Providing additional child care funding to support families that have suffered changes in employee status due to the pandemic" as the number one priority for 2021: [Success By 6 Recommendations](#). This contract was developed to meet this priority need.

The pandemic negatively impacted essential workers' employment, with jobs lost, pay rates decreased, and decreased hours available to work, which led to decreased need for child care services throughout 2021. To better meet the needs of essential workers whose employment has been negatively impacted by the pandemic, this contract is currently undergoing amendment to add services to essential workers who are engaged in job search or training, in addition to those who are working. Services are also expanding to people working in child care and education industries, which the Texas Workforce Commission added to the list of essential worker fields in July 2021. In light of this amendment, outreach responses from individuals and referral agencies have significantly increased. Austin Public Health expects the full goal of 295 clients to be reached within 6 years, with 236 clients served within 3 years, in compliance with HUD's required performance period for CDBG-CV.

Emergency Rental Assistance: The City of Austin has worked with the Housing Authority of the City of Austin to provide emergency rental assistance to income eligible households impacted by COVID-19, internally referred to as: RENT (Relief of Emergency Needs for Tenants). In the first RENT iteration, RENT 1.0, the City provided \$1,259,656.00 in rental assistance to 1,680 families. After Congress passed the CARES (Coronavirus Aid Relief Economic Security) Act, additional funding was provided to implement RENT 2.0/2.5. CARES-CV funding combined with General Funds allowed the City to continue supporting low-income families impacted by the pandemic. RENT 2.0/2.5 provided approximately \$15.5 million in rental assistance to over 4,800 families. Altogether, the City distributed over \$17 million in rental assistance to over 6,500 families. As the need for rental assistance remains, the City of Austin continued their partnership with the Housing Authority of the City of Austin to disperse awards funded by the Department of Treasury for The Emergency Rental Assistance ("ERA 1") program authorized by Division N, Title V, Section 501 of the Consolidated Appropriations Act, 2021. (March 11, 2021). With this third iteration of RENT, RENT 3.0, the City of Austin provided roughly \$25 million in rental assistance to over 5,500 households. The program was advertised via print media, social media, radio, and television. Outreach efforts included providing client application assistance and collaborating with community-based organizations to provide application assistance and education throughout the duration of the program. The City also created a portal for landlords with tenants that are 5 months or more behind in rent. Upon the landlord's submission to the portal, the system will send an email message inviting and notifying renters of the RENT program and encourage them to apply if they meet the eligibility requirements.

Emergency Rental Assistance- Homeless Assistance: The CDBG-CV program, managed by Family Eldercare, served 194 unduplicated clients, exceeding the goal of 143 clients. The purpose of this

agreement with Family Eldercare is to provide up to six months of emergency rental payments on behalf of income eligible individuals, at risk of becoming homeless due to COVID-19. Eligibility for the program included, but was not limited to, individuals at risk of entering literal homelessness, those who are currently enrolled in Permanent Supportive Housing or Rapid Re-Housing wherein the source rental assistance funding cannot be extended, and/or have exited the Permanent Supportive Housing or Rapid Re-Housing Programs in the past 24 months or have been assessed to meet threshold as defined by the Homelessness Prevention screening.

**Austin Small Business Relief Grants:** The Austin Small Business Relief grant program awarded 89 grants to businesses operating in low- to moderate-income areas of Austin. These grants provided \$2.5 million in necessary working capital to help small businesses providing services and employment in underserved areas recover from the COVID-19 pandemic and related economic impacts. At this point, all grant awards have been disbursed, and the overall goal of the program has been met. To ensure impacted communities could access the program, the City of Austin, using a different source of funds, hired community champions to help conduct outreach and provide technical assistance to prospective program applicants. Community Champions were hired specifically for their ability to reach impacted communities, though they were not explicitly directed to target certain businesses. The City of Austin also produced a press release, a dedicated program website, and launched a social media campaign to strengthen awareness among impacted communities. There were no difficulties in dispersing the funds. Of the 89 awards, 47% went to businesses owned by men, while 53% were awarded to business owners that identified as women, non-binary, or other as their gender. Similarly, 52% of the awards were made to business owners who identified as a race or ethnicity other than white.

#### **ESG-CV**

**Rapid Rehousing Program:** The Rapid Rehousing program was initially set at a budget of \$10,698,901 and was divided amongst three agencies and several sub-grantees. Delays in getting the notice of the 2nd round of funding award letter delayed the start of the largest of the Rapid Rehousing programs until halfway through the FY 20-21 program period. The delay has led to a shorter program ramp-up period and a more difficult time spending the available funding due to the time to hire, bring on, and train case-management staff for the programs. This led programs submitting an estimated two-year spending plan that listed the dollar amounts they did not feel they would be able to spend. The balance from those spending plans were put into the second ESG-CV Temporary Emergency Shelter. With the revised budgets, the Rapid Rehousing programs all state that they are on track to meet their overall goals.

**Temporary Emergency Shelter:** The program was expanded from one temporary emergency shelter with a budget of \$1,225,787 to two shelters with a combined budget of \$3,070,181. The programs are designed to serve adult individuals who are either exiting the City's protective lodging facilities, which were set-up to house clients who were at a higher risk of COVID-19 complications, people exiting encampments, as well as taking referrals from other partner agencies.

#### **HOPWA-CV**

**HOPWA-CV:** The HOPWA-CV program did not reach its goal in part due to construction delays that pushed back the expected opening date of Project Transitions' new facility. The program was able to achieve 75% of the intended goal due to the increased need for short-term assistance. The combination of the lack of affordable housing options, the camping ban that was enacted at the City and State level, and the ongoing COVID-19 pandemic meant that more clients than usual were in need of temporary

assistance beyond the allowable limits of formula HOPWA assistance.

In addition to the accomplishments featured in Table 1, a description of Section 108 activities is provided below. Project level information is featured in Attachment 5e of this document. The source of this information is the City of Austin Economic Development Department.

**Section 108 Programs and Accomplishments**

<p>Project Description</p>	<p>The Family Business Loan Program (FBLP), a public-private partnership loan program provides fixed-asset and working capital loans to qualified small-business borrowers in Austin. The lending partners are a private bank member of the Federal Home Loan Bank, an SBA-certified CDC Section 504 community lender, and the City of Austin's Economic Development Department (EDD). The FBLP's goals are to foster business expansion in low- and moderate-income neighborhoods, stimulate low- to moderate-income job creation, and increase Austin's tax base. The FBLP is targeted to Austin's business owners that are ready to expand their businesses and create jobs.</p>
<p>Accomplishments Description</p>	<p>In FY 2020-21 FBLP approved 1 new loan, managed an additional 14 loans previously closed, and reported 37 jobs. The program has created 326 jobs since 2012. Jobs created by the FBLP are counted for performance measure purposes when the job is created by the borrower. Borrowers commit to creating 1 full time job for every \$35,000 borrowed. Of the total jobs reported for FY 20-21, 51% or greater benefit persons of low-to moderate-incomes (LTMI).</p> <p>The ongoing pandemic and related uncertainty of demand for goods and services has resulted in a hesitation of small business owners seeking funding for expansion and hiring despite recent progress with vaccination efforts. The Delta variant surge in the summer of 2021 resulted in a return to pandemic restrictions to help ease the spread, thus resulting in a reduction of economic activity which has been documented nationally by the Federal Reserve “Beige Book” October 2021. These factors combined with active federal stimulus programming, including grant funding, has resulted in a significant drop in demand for lending, as business owners seek to recover losses due to COVID-19 and delay planned expansion until there is a more stable economic picture. In addition, traditional lending partners have been reluctant to participate in transactions due to the desire to manage an uncertain portfolio risk, post expiration of federal economic stimulus. In summary, there were few loan applications, and no lending partner interest in participation.</p> <p>Specific to Austin Economic Injury Bridge Loan Program (AEIBLP) a total of 19 businesses were provided assistance totaling \$645,000.00 in dollars expended resulting in 94 jobs retained as reported by the 13 of 19 businesses owners and 6 that did not submit a job report. The program existed under a temporary authorization as approved by HUD DC, the deadline for application expired on May 8<sup>th</sup> 2020, and all loans were repaid by borrowers by November 2020.</p>

	For the loan closed in FY 2020-21, \$35,000 in Section 108 funds leveraged \$0.00 in private financing.
Performance Measure	Jobs created and/or retained; Businesses Assisted
FY 2020-21 Total Funding	\$1,000,000 (FBLP) + \$386,549 (Program Income) = \$1,386,549
FY 2020-21 Proposed Goal	29 Jobs Created and/or retained; 4 Businesses Assisted
FY 2020-21 Expended	\$35,000
FY 2020-21 Accomplishments	37 Jobs created and/or retained; 1 Business Assisted in FY 20-21

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

Race	CDBG	HOME	ESG	HOPWA	TOTAL
White	1,192	98	418	270	1,978
Black or African American	553	84	344	151	1,132
Asian	51	4	5	4	64
American Indian or American Native	21	0	9	1	31
Native Hawaiian or Other Pacific Islander	6	0	1	0	7
Other (multi, declined to state, information missing)	321	3	74	0	398
Total	2,144	189	851	426	3,610

Ethnicity	CDBG	HOME	ESG	HOPWA	TOTAL
Hispanic	732	57	236	144	1,169
Not Hispanic	1,412	132	612	282	2,438
Other (declined to state, information missing)	0	0	3	0	3
Total	2,144	189	851	426	3,610

**Table 2- Race and Ethnicity of Families Served**

-Source of CDBG and HOME data is the Housing and Planning Department.

-Source of HOPWA and ESG data is Austin Public Health.

### Narrative

The City of Austin identifies priority needs and offers services and programs to eligible households regardless of race or ethnicity. The table on this page depicts counts for Fiscal Year 2020-21 by fund

source. The table includes data from CDBG-CV, ESG-CV, and HOPWA-CV funded projects.

**CDBG-CV Breakdown**

Across the 1,245 people served by CDBG-CV funded Childcare Services, Emergency Rental Assistance, and Emergency Rental Assistance- Homeless Assistance, 49% of people served identified as white, 24% of people identified as Black or African American, 3% of people identified as Asian, 1% of people identified as Native American, and 24% identified as multi-racial. 36% of people served identified as Hispanic.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	\$8,048,495	\$3,860,476
HOME	public - federal	\$4,077,508	\$3,357,020
HOPWA	public - federal	\$1,949,497	\$1,951,169.31
ESG	public - federal	\$682,911	\$596,509
Section 108	public - federal	\$1,386,549	\$201,025
Other	public - local	\$62,000,000	\$69,696,705
Other	CARES Act Emergency Funding	\$26,868,913	\$10,196,749.04

**Table 3 - Resources Made Available**

### Narrative

CDBG: Per the City of Austin Housing and Planning Department (HPD), the expected amount available was \$8,048,495, which includes program income, and the actual amount expended was \$3,860,476 which is reflected in the table, and includes all expenditures through September 30, 2020. Disbursements made after the end of the fiscal year, but contribute to the prior year, are included.

HOME: Per HPD, the expected amount available was \$4,077,508, which includes program income and CHDO funding and operating expenses, and the actual amount expended was \$3,357,020, which is reflected in the table, and includes all expenditures through September 30, 2020. Disbursements made after the end of the fiscal year, but that contribute to the prior year, are included.

HOPWA: Per the Austin Public Health (APH) Department, the expected amount available was \$1,949,497 and the actual amount expended was \$1,951,169.31.

ESG: Per APH, the expected amount available was \$682,911, and the actual amount expended was \$596,509. This includes all expenditures through September 30, 2020.

Section 108: Per the Economic Development Department (EDD), the expected amount available was \$1,386,549, which includes \$386,549 in program income. The actual amount expended was \$201,025, which is reflected in the table, and includes all expenditures through September 30, 2020.

Other: This category includes General Obligation dollars dedicated to housing and community development projects. The expected amount available was \$62,000,000, and the actual amount expended was \$69,696,705.

Other: This category includes the following CARES Act and emergency funding-

CDBG-CV: Per HPD and APH, the expected amount available from the two rounds of funding was \$11,882,733 and the actual amount expended was \$8,914,546 for this program year.

HOPWA-CV: Per APH, the expected amount available was \$272,065 and the actual amount expended was \$240,293.04 for this program year.

ESG-CV: Per APH, the expected amount available from the two rounds of funding was \$13,214,115 and the actual amount expended was \$1,041,910 for this program year.

**Identify the geographic distribution and location of investments**

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Throughout the City of Austin	100	100	Citywide

**Table 4 – Identify the geographic distribution and location of investments**

**Narrative**

While the City of Austin does not currently target investments to specific geographic areas, it considers the geographic distribution of affordable housing throughout Austin to be a key core value in the investment of affordable housing-related activities with federal and local funds. The City supports providing affordable housing in areas outside of low-income neighborhoods, thereby reducing racial and ethnic segregation, deconcentrating poverty, and providing for more economic opportunities for low-income households. The Housing and Planning Department (HPD) currently provides funding points through a scoring matrix system to projects that assist in the dispersion of affordable housing stock throughout the community, to focus on high opportunity areas in Austin where often there is a shortage of affordable housing. HPD utilizes data from Enterprise Community Partners’ Opportunity360 and the Austin Strategic Housing Blueprint goals to inform the scoring matrix. These resources help the City of Austin target rental subsidies and home ownership opportunities to low-income residents. Finally, the City of Austin’s Strategic Housing Blueprint reinforces the importance of geographic dispersion and increasing the diversity of housing choice and supply. The Strategic Housing Blueprint is described in section CR-35 of this document, and additional information is publicly available at <https://www.austintexas.gov/page/view-blueprint>

## Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The table below features leveraging generated in Fiscal Year 2020-21.

Program	Fund Source	Units	Unit Funding	Leveraged
<b>Units Leveraged That Received Federal Funds</b>				
Ownership Housing Development Assistance (OHDA)	HOME/CDBG	5	\$617,600	\$685,250
Down Payment Assistance (DPA)	HOME	43	\$1,619,538.00	\$7,495,786.10
Rental Housing Development Assistance (RHDA)	HOME/CDBG	28	\$3,135,435	\$2,843,416
	<b>Total-Federal Funded</b>	<b>76</b>	<b>\$5,372,573</b>	<b>\$11,024,452.10</b>

**Table 5 - Leveraged Funds**

Matching requirements are displayed in the HOME Match Report, which is featured in Attachment 5c. For a description of how ESG matching requirements were satisfied, see section CR-75, table 11f, and Attachment 1 ESG Program Report (Sage).

The Austin Housing Finance Corporation (AHFC) finalized negotiations and execution of agreements to develop two AHFC-owned properties at 1127 Tillery Street and 900 Gardner Road. The selected development partners have begun predevelopment work with construction of nearly 300 affordable rental and owner-occupied dwelling units anticipated to be completed in FY 23-24.

AHFC conducted public engagement to inform a competitive solicitation released to develop approximately eight acres of AHFC-owned land previously acquired from the Austin Independent School District with affordable housing. That solicitation is ongoing and anticipated to be completed in FY 21-22, along with the subsequent negotiation and execution of an agreement to develop the property by the selected proposer.

The AHFC acquired four urban infill properties in FY 20-21 to develop affordable housing through public-private partnerships including:

- 8.78 – acres at 9006 Cullen Lane
- 3 – acres at 3515 Manor Road
- 4.93 – acres at 6200 Menchaca Road

- 2.99 – acres at 4011 Convict Hill Road

Additionally, AHFC has executed contracts to purchase three properties with closing on those transactions anticipated to occur in FY 21-22.

The City has also developed a hotel conversion strategy to create permanent supportive housing for homeless individuals.

The City has identified and purchased four existing hotels that can be converted into housing.

1. The Rodeway Inn hotel, now known as Southbridge Shelter, was purchased in May 2020 (located off of IH-35, between Woodward Rd & Oltorf St.) and has 85-units. The hotel was used to shelter homeless individuals who were at risk of contracting COVID-19. The hotel will be used as a bridge shelter in the future.
2. The Country Inn & Suites, now known as Northbridge Shelter, was purchased in October 2020 for \$8.2 million (located on IH-35 north of US 183) and has 75-rooms. Southbridge is currently being used as a bridge shelter and will be used as permanent housing for individuals experiencing homelessness in the future.
3. The Texas Bungalows Hotel & Suites in North Austin was purchased in August 2021 for \$6.7 million (located on north Mopac between Scofield Ridge Parkway and Wells Branch Parkway). The Bungalows, to be renamed, will be used as permanent supportive housing for 60 individuals experiencing homelessness. Austin Travis County Integral Care will operate the building and provide onsite property and case management services.
4. Candlewood Suites in northwest Austin was purchased for \$9.5 million in August 2021 (located at 290 and IH 35) and has 80 rooms. Candlewood will be used as permanent supportive housing for 80 individuals experiencing homelessness. A non-profit service provider will be selected in the near future to operate the building and provide property and case management services.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	\$71,300,376.58
2. Match contributed during current Federal fiscal year	\$133,063.39
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$71,433,439.97
4. Match liability for current Federal fiscal year	\$532,253.57
5. Excess match carried over to the next Federal fiscal year (Line 3 minus Line 4)	\$70,901,186.40

**Table 6 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
Prior Year MF Bonds	10/30/2014	0	0	0	0	0	3,395,714.64	133,063.39

Table 7 – Match Contribution for the Federal Fiscal Year

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during the reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$2,271.00	\$878,068.32	\$880,339.32	\$209,869.45	\$0.00

Table 8 – Program Income

**HOME MBE/WBE report**

**Minority Business Enterprises and Women Business Enterprises** – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period

	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Dollar Amount	0	0	0	0	0	0
Number						
<b>Sub-Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

	Total	Women Business Enterprises	Male
		<b>Contracts</b>	
Dollar Amount	0	0	0
Number	0	0	0
<b>Sub-Contracts</b>			
Number	0	0	0
Dollar Amount	0	0	0

**Minority Owners of Rental Property** – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or	Asian or Pacific	Black	Hispanic	

		American Indian	Islander	Non-Hispanic		
Number	0	0	0	0	0	0
Dollar Amount						
<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired			0			NA
Businesses Displaced			0			NA
Nonprofit Organizations Displaced			0			NA
Households Temporarily Relocated, not Displaced			0			NA
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	NA	NA	NA	NA	NA	NA

**Table 9 – Minority Business and Women Business Enterprises**

Minority Business Enterprises and Women Business Enterprises: Counts do not reflect contracts that 1) do not meet the categories requested in the table, 2) contracts where the business declined to state ethnicity or gender, or 3) \*firms not certified by the City of Austin as a minority-owned business enterprise (MBE) and/or a women-owned business enterprise (WBE).

\*City of Austin Certification standards can be found on the City of Austin’s Small and Minority Business Resources webpage at <http://austintexas.gov/department/certification>.

Housing and Planning programs that provide assistance for rental housing include Architectural Barrier Removal-Rental (ABR Rental) and Rental Housing Developer Assistance (RHDA). ABR Rental is not HOME-funded. RHDA receives a small amount of HOME funds, but the assistance in the RHDA program is always provided to developers and not directly to individuals.

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

The programs in the following tables reflect federally funded projects that do not include the provision of emergency shelter, transitional shelter, or social services, and that meet the definition of households provided affordable housing units within the program year.

One-Year Goals and Outcomes for the Number of Households Supported		
	Goal	Services Provided
Homeless	132	113
Non-Homeless	82	82
Special-Needs	287	114
<b>Total</b>	<b>501</b>	<b>309</b>

**Table 10 – Number of Households**

One-Year Goals and Outcomes for the Number of Households Supported Through:		
	Goal	Services Provided
Rental Assistance	132	113
The Production of New Units	48	32
Rehab of Existing Units	296	121
Acquisition of Existing Units	25	43
<b>Total</b>	<b>501</b>	<b>309</b>

**Table 11 – Number of Households Supported**

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The programs in the following tables reflect federally funded projects that do not include the provision of emergency shelter, transitional shelter, or social services, and that meet the definition of households provided affordable housing units within the program year.

For further explanation of variance between goals and outcomes, please see Section CR-05.

Additionally, please note for the Tenant-based Rental Assistance program, the original contract for the program with HACA began in 2019 and was extended to November 30, 2020, therefore the production count has been carried forward into fiscal year 2020-2021.

The following is a breakdown of the values featured in Table 10 – Number of Households

<b>Homeless</b>	
Tenant Based Rental Assistance- Homeless Assistance (HOME)	113
<b>Subtotal</b>	113
<b>Non-Homeless</b>	
Rental Housing Developer Assistance (CDBG & HOME)	27
Ownership Housing Development Assistance (HOME)	5
Home Rehabilitation Loan Program (CDBG)	6
Down Payment Assistance (HOME)	43
Rental Housing Developer Assistance - Rehab (HOME)	1
<b>Subtotal</b>	82
<b>Special Needs</b>	
Architectural Barrier Program - Rental (CDBG)	0
Architectural Barrier Program - Owner (CDBG)	29
Minor Home Repair (CDBG)	85
<b>Subtotal</b>	114
<b>Grand Total</b>	309

The following is a breakdown of the values featured in Table 11 – Number of Households Supported

<b>Rental Assistance</b>	
Tenant-Based Rental Assistance (HOME)	113
<b>Subtotal</b>	113
<b>Production of New Units</b>	
Rental Housing Developer Assistance (CDBG & HOME)	27
Ownership Housing Development Assistance (HOME)	5
<b>Subtotal</b>	32
<b>Rehab of Existing Units</b>	
Architectural Barrier Program - Rental (CDBG)	0
Architectural Barrier Program - Owner (CDBG)	29
Minor Home Repair (CDBG)	85
Home Rehabilitation Loan Program (CDBG)	6
Rental Housing Developer Assistance - Rehab (HOME)	1
<b>Subtotal</b>	121
<b>Acquisition of Existing Units</b>	
Down Payment Assistance (HOME)	43
<b>Subtotal</b>	43
<b>Grand Total</b>	309

**Discuss how these outcomes will impact future annual action plans.**

The City of Austin annually assesses its progress in meeting goals outlined in the FY 2019-2024 Consolidated Plan through development of the Consolidated Annual Performance and Evaluation Report (CAPER). The CAPER provides an opportunity for the City to evaluate the performance of its programs and services and to determine whether adjustments to the current 5-year goals are needed. The City looks at performance in a given year, and trends over time, to inform and calibrate future targets. Additionally, the City is providing technical assistance to subrecipients to help them be more effective and efficient.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income (≤ 30% MFI)	54	129
Low-income (31-50% MFI)	39	27
Moderate-income (51-80% MFI)	25	33
<b>Total</b>	<b>118</b>	<b>189</b>

**Table 12a– Number of Households Served**

Number of Persons Served	CDBG Actual	HOME Actual
<b>Extremely Low-income</b>		
Renter households	0	129
Owner households	54	0
<b>Low-income</b>		
Renter households	0	12
Owner households	39	15
<b>Moderate-income</b>		
Renter households	0	0
Owner households	25	33
<b>Total</b>	<b>118</b>	<b>189</b>

**Table 12b- Number of Households Served by Renter and Owner**

## **Narrative Information**

CDBG housing programs include the Homeowner Rehabilitation Loan Program (HRLP), Architectural Barrier Removal (ABR), and Minor Home Repair (MHR) program. These programs served a total of 120 people, 2 of whom earned greater than 80% of the Median Family Income. Among the total persons served with CDBG funds that received housing assistance during the program year, 45% were extremely low-income, 33% were low-income, and 21% were moderate-income.

HOME programs include Rental and Owner Housing Development Assistance (RHDA and OHDA), Tenant Based Rental Assistance (TBRA), and Down Payment Assistance (DPA). These programs served a total of 189 people. Among the total persons served with HOME funds, 68% were extremely low-income, 14% were low-income, and 17% were moderate-income.

Programs serving renters include RHDA and TBRA. Programs serving homeowners and potential homeowners include HRLP, ABR, MHR, OHDA, and DPA. Among extremely low-income persons served, 131 were renter and 55 were owner households. Among low-income persons served, 10 were renter and 57 were owner households. Among moderate-income persons served, 0 were renter and 56 were owner households. Across all income levels, 46% of people served were renters, while 54% of people served were owners.

These proportions are consistent with the funding priorities outlined in the FY 2019-24 Consolidated Plan. The City of Austin continues to deliberately direct federal and local dollars toward services benefiting extremely low-income residents. This summary of progress includes a comparison of actual accomplishments with proposed goals for the 2020-21 reporting period, efforts to address “worst-case needs”, and the accessibility needs of persons with disabilities. The City addressed households experiencing “worst-case housing needs” and made progress in meeting the needs of persons with disabilities through the following federally-funded housing related programs: ABR-Owner, and the Home Repair Loan Program. These programs meet the Section 215 definition of affordable housing for rental and homeownership.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

**Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

### **CoC System Outreach and Assessment Process**

The Austin/ Travis County Continuum of Care, in collaboration with City of Austin staff, coordinates street outreach teams, crisis housing, and the coordinated entry system to connect individuals experiencing homelessness, especially unsheltered persons, with permanent housing resources. Additionally, the Leadership Council, the CoC Board, dedicated 3 of its 15 total seats to persons with lived experience of homelessness. This increase in representation of people with lived expertise on the Council will help to ensure policies which govern the homelessness response system are designed and influenced by the population they will most greatly impact.

The Austin/Travis County Continuum of Care (CoC)'s Coordinated Entry System (CES), which includes outreach and system navigation to individuals experiencing homelessness, has assessed the needs of 3,438 persons experiencing either sheltered or unsheltered homelessness, with 62% of those being unsheltered.

ECHO coordinates an annual Point in Time Count where volunteer teams assess the CoC jurisdiction to identify the needs of people experiencing homelessness. Due to the COVID-19 pandemic, the CoC did not complete an in-person PIT count, but did complete an assessment of current needs using a HUD allowed alternative methodology for FY2020, the HMIS Snapshot. This information was used in the creation of the FY21 CoC Needs and Gaps Analysis.

### **Other CoC Outreach Initiatives**

The CoC partners with eight different Street Outreach teams that are directly connected to the Coordinated Entry System (CES), cover 100% of the CoC's geographic area and bring crisis services to underserved clients. These teams conduct outreach daily and across the jurisdiction. In June 2016, the City implemented a Homeless Outreach Street Team (HOST) model which consists of two Austin Police Department officers, two behavioral health specialists from Integral Care, one paramedic and one social worker. The HOST program has provided additional outreach services to the homeless community in downtown Austin.

### **Emergency Solutions Grants Efforts**

All City of Austin ESG-funded programs have been working with the Continuum of Care to support the

Coordinated Entry process. ESG programs are focused on the downtown, sheltered and unsheltered homeless. The ESG funds an employee at Downtown Austin Community Court (DACC) who provides Rapid Rehousing Housing placement and works with case managers who service mostly unsheltered frequent offenders of the court. Individuals may be referred to the DACC Rapid Rehousing program if they meet certain criteria:

-Homeless persons who receive a Class C Misdemeanor citation in Downtown Austin are arraigned through DACC. Once the homeless person goes before the judge and receives a sentence, the client is connected to a case manager for assessment.

-DACC has a Case Manager assigned to the HOST who refers homeless persons to DACC programs and case management services. The referred homeless person would be assessed and screened for appropriate programs to assist them. DACC also accepts referrals from Ending Community Homelessness Coalition (ECHO) when there is capacity on the caseload.

-At the the Austin Resource Center for the Homeless (ARCH), Front Steps case manages clients that are not accessing shelter services, but who have applicable coordinated assessment scores, or are receiving referrals from the HOST team (outreach team) to get them engaged in services. The program also receives client referrals from the HOST, referrals of shelter clients with disabilities, and shelter clients who are employed.

### **Evaluation of the jurisdiction's progress Continued**

HOPWA Efforts- Representatives from the HOPWA program participate in the CoC working group to better support people who are experiencing homelessness and living with HIV. Representatives from the HOPWA program have also convened a bi-weekly meeting composed of representatives from Austin's AIDS service organizations, Austin Public Health, and ECHO staff, where the group discusses community-wide issues and creates a plan to serve each client. The HOPWA Tenant-Based Rental Assistance program also utilizes the Coordinated Entry process to identify the most vulnerable individuals who are experiencing homelessness and living with HIV. When space in the program becomes available those individuals with the highest vulnerability are prioritized. Many HOPWA clients have a need for more in-depth interventions. In response, the HOPWA program began offering supportive services to clients living at a recuperative care facility for people living with HIV. These clients typically arrive directly from the hospital and have been homeless and out of care for some time. They are provided with medical care at the recuperative care facility and can begin to access supportive services so that they can be prepared to meet their housing needs when they are discharged.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

Austin Public Health funds a private non-profit organization to operate the Austin Resource Center for the Homeless (ARCH). ARCH provides emergency shelter to homeless adult men through its Overnight Shelter program, and provides Day Sleeping to homeless adult men. The ARCH provides basic services

such as showers, laundry facilities, mailing addresses, telephone use, and lockers through its Day Resource Center program. The Day Resource Center program also provides referrals to various off-site services, such as referrals to mental health care, referrals to legal assistance, and referrals to employment assistance and referrals to healthcare provided by a co-located agency (the ARCH houses the Healthcare for the Homeless clinic operated by CommUnity Care/Central Health). ARCH served 342 individuals with its Emergency Night Shelter Program in FY 2020-2021. All clients are entered into the Homeless Management Information Systems (HMIS) database. All clients served through ARCH have low to moderate-incomes and are at or below 50 percent of MFI. Emergency Solutions Grant funds are used to provide maintenance and operations for this shelter program. The ARCH now case-manages all clients who utilize emergency night shelter, and the day resources are focused on the case managed emergency night shelter utilizers. All client services will be focused on clients attaining housing and rapidly exiting the shelter. Transitional housing is also provided in the area by Project Transitions. Funded by HOPWA, this program provides transitional housing for people living with HIV/AIDS (PLWHA) across two properties with 30 apartments. In September 2020 Project Transitions began demolition of one of their properties. Over the next year they will be constructing a new facility with over double the number of units. Supportive services such as medication adherence, maintenance in medical care, life skills, and connection to other resources are provided to all program residents. While the City also funds other shelters and homeless services including a shelter for women and children, it does not utilize ESG funds to do so. The City is planning to open up other day resource centers throughout the community, and has expanded funding for outreach and navigation services.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

During FY 20-21 the CoC's Housing for Health (HFH) team coordinated services and provided targeted guidance as the pandemic response shifted to vaccination. HFH team has focused on convening strategic planning and capacity building conversations with healthcare providers and the local public health authority to expand mobile access to vaccines in shelters, encampments, non-congregate facilities, and elsewhere. The HFH team also developed materials that were widely-distributed to build confidence in the vaccine among people experiencing homelessness.

The City of Austin also programmed a portion of CDBG-CV funds to support housing stability, in light of COVID-19 economic conditions, for individuals who had previously been served by the Homelessness Response System. This activity targeted households with a previous experience of homelessness, which is the highest indicator of future homelessness. The program served 194 individuals.

**Helping homeless persons (especially chronically homeless individuals and families, families**

**with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

ECHO, the CoC Lead Agency, oversees a strategy to reduce the period of time that households experience homelessness. The CoC funds and supports projects that identify and house persons using Coordinated Entry System (CES). The CES effectively engages with persons experiencing homelessness, including those experiencing chronic homelessness, by having multiple access points including through drop-in centers, shelters, street outreach programs, medical clinics, jails, and call-in phone options. In response to COVID-19 conditions, the CES continued to conduct assessment through shelter assessment partners, community assessors, and assessments conducted over the phone.

To reduce length of time homeless, the CoC prioritizes the most vulnerable households for housing services and advertises services among first line of respondents (e.g. schools and clinics) for early intervention; assists people early on to obtain necessary documents like birth certificates and ID's to access housing (housing navigation); partners with landlords for expedient access to housing units that become available; and is working with shelter providers to increase staff and other resources to connect clients to housing opportunities and to reduce length of time homeless.

Strategies the CoC has implemented to improve retention in Permanent Supportive Housing (PSH) include: Increasing documentation requirements of exit data in HMIS for all projects; monitoring CoC-funded projects for successful Permanent Housing rates and competitively ranking projects on Permanent Housing placement performance for renewal funding. The CoC is also providing technical support to CoC funded projects to improve performance outcome and work collaboratively with program staff to analyze trends in the data. The CoC partnered with landlords for expedient access to units that become available, and trained case managers to implement practices that promote housing stability and retention. To identify people who returned to homelessness, CoC expanded street outreach teams and system navigation to work with service providers to reduce these negative outcomes. The implementation of a community PSH Transition policy additionally allows participants who are in need of different services to transition to other PSH projects, when necessary, reducing negative outcomes. To increase the success rate regarding permanent housing outcomes, the CoC monitors Permanent Housing projects quarterly on successful retention and exits to Permanent Housing; partnering with landlords for expedient access to units that become available and for lease negotiation that fit the needs of vulnerable people in Permanent Housing projects; training case managers to implement best practices that promote housing stability and retention; the CoC has also actively partnered with both local Housing Authorities to develop a Move-On Strategy, streamlining access to mainstream Housing Choice Voucher for individuals in Permanent Supportive Housing who are no longer in need of intensive case management services.

## **Helping homeless persons Continued**

### **CoC Targeted Sub-Populations**

-Veterans: The CoC, local VA Medical Center, VA-funded programs, and state and private-funded community organizations coordinate housing and support services through the CoC HMIS database and the Coordinated Entry Process (CEP). Veterans are referred to HUD-VASH, SSVF, GPD, or CoC housing programs as determined by client need and eligibility. Program staff from all involved organizations meet every other week to review cases and create active engagement plans for potentially unreached Veterans.

-Chronic Homelessness: The CoC prioritizes all Permanent Supportive Housing program units for individuals experiencing homelessness who meet the chronically homeless definition as required by CPD Notice 16-11. The City of Austin and the Austin/Travis County CoC have worked on strategies to expand capacity for Permanent Supportive Housing over the past 5 years, such as incentivizing the set-aside of CoC units in City funded affordable rental housing and community development opportunities. Additionally, the CoC and City of Austin work to leverage Emergency Housing Vouchers from the American Rescue Plan with existing community supportive service opportunities to increase community PSH stock for chronically homeless individuals.

-Families with Children: The CoC implemented written standards to prioritize highest need and longest unhoused families for CoC and ESG Rapid Rehousing programs, and expanded housing location efforts using a Housing First approach to minimize time spent homeless and locating housing. CoC adopted the HEARTH Act 2020 target to rehouse households with children within 30 days. The current average length of time homeless is 421 days. CoC uses Coordinated Entry to create a real-time, by-name list of homeless families, including first date homeless, and advertises in places where families request help first (e.g. family clinics, shelters and 211).

-Unaccompanied Youth: The CoC was previously awarded the Youth Homelessness Demonstration Project (YHDP) that now provides Diversion, Rapid Rehousing, and combination Transitional Housing+Rapid Rehousing programs for Youth through LifeWorks. The CoC's partnership with LifeWorks utilizes the Assertive Outreach initiative that encourages self-resolution conversations and provides resources for unaccompanied Youth experiencing homelessness who are not expected to receive a full housing intervention through the YHDP initiative.

### **ESG Rapid Rehousing**

ESG Rapid Re-housing recipients (Front Steps, Inc., City of Austin Downtown Austin Community Court) administered funds in coordination to assist individuals who are homeless (particularly chronically homeless) from the streets and shelters and into permanent housing.

The City of Austin's ESG-funded Rapid Rehousing program serves frequent users of the shelter, frequent

offenders at the Community Court, and HIV positive homeless individuals. This program, braided together with additional general funds from the City, brings housing resources to this hard-to-serve population.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Public Housing 91.220(h); 91.320(j) Actions taken to address the needs of public housing**

The Housing Authority of the City of Austin (HACA) and the City of Austin are close partners in an effort to increase quality affordable housing for those most in need. As one of two Public Housing Authorities serving the City of Austin boundaries, input from, and coordination with HACA is valuable to address community needs efficiently. HACA is a partnering agency in the development of the Regional Analysis of Impediments, the Housing Market Analysis, and the Consolidated Plan. Furthermore, the City includes HACA staff and HACA residents in all outreach efforts.

HACA administers three federally subsidized programs that provide affordable housing to extremely low to low-income families in Austin. HACA provided housing to over 20,000 people in FY 2020-2021. Of the 20,000+ people served, 7,267 were children, 2,016 were seniors and 4,898 were persons with disabilities. The average annual income for families in the Housing Choice Voucher program is \$15,331.

Austin Affordable Housing Corporation (AAHC), a nonprofit subsidiary of HACA, currently provides over 8,135 additional affordable housing units in Austin, as well as 3,671 more units under construction, helping to meet the City's need for additional affordable housing opportunities. AAHC has more units in its pipeline for possible future acquisition and/or development.

#### *Rental Assistance Demonstration (RAD) Overview*

RAD was initiated by HUD in 2012 to address U.S. public housing's national \$26 billion backlog of needed repairs and improvements. Under RAD, existing (and declining) public housing subsidies are converted into more stable rental assistance contracts for each property. This allows housing authorities to leverage that subsidy to finance rehabilitation and preservation of aging properties. HACA has presented information regarding RAD, and the agency's intentions regarding its 18 public housing properties, to the Austin City Council. Council supports issuance of private activity bonds and 4% Low Income Housing Tax Credits for modernization and improvements at several HACA public housing properties. The Council also supported awarding 9% tax credits to redevelop Chalmers Courts Apartments, a 158-unit property which, when fully redeveloped, will feature over 390 affordable units in one of Austin's highest opportunity areas. Phase 1 of the redevelopment project constructed 86 affordable units, with residents moving in during October 2019. Phase 2, with 156 units, began leasing in the summer of 2020. Phase 3 earned City Council support for the 9% LIHTC (Low Income Housing Tax Credit) in February 2020, and broke ground on 156 units in the fall of 2021.

With the RAD conversion complete, HACA will shift focus to post-RAD redevelopment efforts. Our first such redevelopment will be Rosewood Courts and its 124 units of subsidized housing. In addition to the construction/restoration of 184 affordable multifamily units, a new public park will be constructed at the corner of Rosewood and Chicon Streets. The City supported this project by providing a letter of support for our 9% tax credit application. After some review, HACA determined that a 4% application was more appropriate for the Rosewood Courts redevelopment and an application will be submitted this winter for

4% low-income housing tax credit and private activity bonds. HACA expects to know the results in the spring of 2022.

HACA's Housing Choice Voucher (HCV) program and other housing assistance programs provide rental vouchers for 6,600 units of housing. These programs support more than 13,000 individuals, including families with children, elderly, and persons with disabilities, in greater Austin's private rental market. In 2020-2021, HACA administered several voucher programs, including:

- 5,319 Housing Choice Vouchers
- 706 Veteran Affairs Supportive Housing (VASH) Vouchers (HACA continues to apply for additional vouchers)
- 85 Family Unification Program Vouchers
- 438 Mainstream Vouchers
- 36 Non-Elderly with Disabilities Vouchers
- 8 Hurricane Ike Conversion Vouchers

HACA expends 100% of funds provided by HUD for the Housing Choice Voucher program. HACA has 6,600 allocated Housing Choice Vouchers. However, due to limited HUD funding and high rental rates, HACA can only afford to assist approximately 5,700 families each month. For families issued a voucher, the search time to find an affordable housing unit is 60 to 90 days. On average, 20% of vouchers issued to families are returned by those unable to find a unit, due to Austin's high rents and a shortage of landlords who accept vouchers.

### **Actions taken to encourage low income housing residents to become more involved in management and participate in homeownership**

Since 2004, Austin Affordable Housing Corporation (AAHC), a subsidiary of HACA, has supported the transition to homeownership for families in either Public Housing or Housing Choice Voucher programs through a down payment assistance program. Eligible first-time homebuyers complete homeownership and financial education training prior to purchasing a home. Families can then receive \$10,000 to be applied towards eligible closing costs and a down payment on their home. To date, 110 individuals have purchased their own homes, and 98 participants of HACA's homeownership program have reached their five-year mark as a homeowner.

Supportive community services through self-sufficiency programs are essential to helping low-income families realize their goals of independence from federal assistance. In conjunction with affordable housing, HACA staff helps clients build assets, attain higher education, and start meaningful careers. These efforts are made possible through HACA's Family Self-Sufficiency (FSS) program and a robust group of community partners, including Any Baby Can, Boys and Girls Club, Boy Scouts, Communities in

Schools, Family Eldercare, Girl Scouts, Goodwill Industries, Lifeworks, Skillpoint Alliance and YWCA, among many others. The Housing Choice Voucher program provides case management services to 256 families working to achieve economic independence.

In 2020-2021, 26 Family Self-Sufficiency participants successfully graduated from the program. To date, more than 306 participants have graduated from the FSS program.

### **Helping End Homelessness.**

Austin's housing market is a challenge for persons experiencing homelessness. Recognizing this, on March 25, 2021, HACA's Board approved the allocation of an additional 100 project-based housing choice vouchers and 25 Veteran Affairs Supportive Housing (VASH) project-based vouchers. These project-based vouchers reflect HACA's dedication to expanding supportive housing and services for the homeless. Currently HACA has 200 project-based vouchers at six developments to serve the homeless: 50 at the Terrace at Oak Springs, 25 at Elysium Grand, 10 at Capital Studios, 15 at Waterloo Terrace, 50 at Texas Bungalows Hotel Conversion and 50 at Espero at Rutland.

HACA received additional Mainstream vouchers from HUD, for a total of 438 vouchers, to provide permanent affordable housing to non-elderly persons with disabilities who are transitioning out of homelessness or congregate living facilities. HACA collaborated with the Ending Community Homelessness Coalition (ECHO), Integral Care, and ARCIL, Inc. to apply for these Mainstream vouchers, and has worked closely with community partners to help non-elderly persons with disabilities transition from homelessness to stable homes.

HACA received 242 emergency housing vouchers (EHV) to serve homeless individuals or families fleeing domestic violence or human trafficking and those at risk of homelessness. In June, HACA signed a Memorandum of Understanding with the Ending Community Homeless Coalition (ECHO). ECHO refers qualified individuals and families to HACA, and in coordination with other partner agencies, establishes case management services for EHV participants. The EHV program will create more than 120 new Permanent Supportive Housing units. Partnerships with Caritas of Austin, Integral Care, and Downtown Austin Community Court align case management services with housing.

In September 2021, HACA received 75 Foster Youth to Independence vouchers (FYI) worth \$1,045,917. These housing vouchers will help young people aging out of foster care find safe and stable housing. LifeWorks Austin and the Ending Community Homeless Coalition (ECHO) partnered with HACA to secure these vouchers and provide support services to the foster youth.

The City of Austin contracts with HACA to provide Tenant Based Rental Assistance (TBRA) for extremely low-income renters experiencing homelessness. The TBRA program helped 85 households move from homelessness to self-sufficiency through rent and utility assistance. Case management and support services are provided by community-based nonprofit organizations such as The Salvation Army, Caritas,

LifeWorks, SafePlace, Foundation Communities, and Foundation for the Homeless.

HACA also received a renewal grant through the Consolidated HUD Continuum of Care grant application process which provides rental assistance to more than 60 previously homeless disabled individuals each month.

### **Actions taken to provide assistance to troubled PHAs**

HACA is not a troubled PHA. For 23 consecutive years, HACA has attained a high performer designation. For Fiscal Year 2020-21, HACA earned a score of 104% for the Section 8 Management Assessment Program.

Austin Pathways, a HACA-directed nonprofit organization, supports HACA's scholarship and self-sufficiency programs. In 2021, Austin Pathways sponsored 23 renewable academic scholarships totaling over \$55,000 for residents of Low Income housing and Housing Choice Voucher programs to pursue post-secondary education opportunities. Since 2001, 709 scholarships have been awarded. Scholarship recipients include high school graduates, students of post-secondary education, and adults attending college for the first time.

I-DADS, Involved Dads of Action, Developing and Succeeding, is an innovative and award-winning program designed to strengthen families by reaching out to the fathers and father-figures in HACA communities. The program empowers fathers and father-figures, encouraging self-reflection and participation in topics ranging from parenting skills, workforce development, and ways to improve their father-child relationship.

### *Unlocking the Connection*

Unlocking the Connection will celebrate its seven-year anniversary in November 2021. By December 2021, a total of 3,135 residents (73%) are anticipated to have free in-home internet, up from 2,312 (53%) in 2019 and 4% in 2014. Since 2019, more than 500 residents have earned refurbished desktops, laptops and smartphones. While 10-15% of HACA families move each year, Austin Pathways helps maintain about a 70% device ownership rate for HACA families and seniors. To date, more than 2,300 donated refurbished computers and hotspots have been deployed to families. HACA continues to ensure mobility equity for its residents through the Smart Work, Learn, Play Initiative and now collaborates with the Austin Public Library through the St. David's Foundation to ensure digital health equity for vulnerable seniors. Our partners include Austin Energy, Austin Transportation Department, City of Austin GTOPS, the Transit Empowerment Fund, Wells Fargo, CapMetro, the University of Texas, Google Fiber, the American Institutes for Research, and others. HACA Resident Ambassadors receive a volunteer stipend or a contract hourly rate to educate their neighbors about digital tools, innovate with and provide feedback to corporate partners and policy makers, and advocate for change regarding digital equity.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The City of Austin, along with nine other governmental entities in the Austin area, completed a regional Analysis of Impediments (AI) to Fair Housing Choice and submitted it to HUD in 2019, with a new set of identified barriers and associated actions. The AI identified complex land use regulations and overall lack of affordable housing supply throughout the City as the highest prioritized factors in limiting housing choice and creating impediments to housing affordability. The City has proceeded with two initiatives that should help address these impediments: the revision of the Land Development Code and the adoption of a Strategic Housing Blueprint. HPD worked with the community and other city staff to ensure the actions of the AI concerning the Land Development Code were incorporated into the Land Development Code revision process; however, that process is on hold at present.

The Strategic Housing Blueprint was adopted by City Council in 2017, and includes a community goal to create 60,000 units affordable to households at or below 80% of the median family income over 10 years. It also describes recommended actions in five key community values, including implementation of the Fair Housing Action Plan. The Blueprint recommends funding mechanisms, regulatory changes, and other creative approaches to increase housing choices for all Austinites in all parts of town. The Implementation Plan for the Strategic Housing Blueprint includes actions to improve access to economic and housing opportunities for underserved communities in Austin.

The Housing and Planning Department also created a new Displacement Prevention Division (DPD) and hired a Community Displacement Prevention Officer to address the needs of residents at risk of displacement, which includes protected classes. This year, the DPD has been focused on meeting the immediate needs of tenants at risk of eviction or displacement due to COVID-related income loss.

**Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The City of Austin continues to leverage federal resources with an annual transfer of general fund revenue in the Housing Trust Fund. The Housing Trust Fund has been instrumental to providing program funding for permanent supportive housing, displacement prevention programs and gap financing for rental and ownership opportunities.

In 2018, voters in the City of Austin approved a bond proposition for \$250 million for affordable housing. These funds were dedicated to the creation of rental housing and home ownership opportunities for low- and moderate-income households, in order to help meet the goals of the City of Austin's Strategic

Housing Blueprint adopted by Council in 2017. That included the acquisition of real estate for future housing, construction of new housing and rehabilitation of existing housing to ensure homes are up to code, safe and absent of barriers that hinder self-sufficiency and mobility of residents.

In addition, voters approved an increase in property taxes in 2020 to fund Project Connect, the city's transit plan, which included \$300 million for anti-displacement activities.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The City continues to test properties built before 1978 for lead-based paint per regulatory requirements. City staff are Lead Certified. Lead activities will be addressed through a different fund source. Community Development Block Grant is an eligible fund source for Lead hazard reduction which may include paint stabilization, interim controls, standard treatments, or abatement.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

All programs administered by the City of Austin aim to address critical needs through housing, community development, and public services to benefit eligible residents, including persons in poverty, so they can increase their opportunities for self-sufficiency. HOPWA, ESG, and CDBG activities in particular assist households that fall under the special populations category outlined in the FY 2019-24 Consolidated Plan.

### **Housing Opportunities for People with AIDS (HOPWA) Activities**

The Austin Public Health (APH) Department administers all HOPWA activities for the City of Austin. These programs provide housing assistance for income-eligible persons living with HIV/AIDS and their families. The goals of these programs are to stabilize the households' living arrangement and improve access to primary care and other supportive services so that people living with HIV/AIDS can focus on improving their health and self-sufficiency.

### **Emergency Solutions Grant (ESG) Activities**

The Austin Public Health Department administers all ESG activities for the City of Austin. These programs are designed to be the first step in a continuum of assistance to help clients quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness. ESG funds the operational costs of the shelter facility, Rapid Rehousing programs, and licenses for the Homeless Management Information System and administration of the grant.

### **Public Service Activities**

The Housing and Planning Department (HPD) and Austin Public Health (APH) administer public service contracts funded by CDBG. Public services offer supportive services to households in Austin Full Purpose

Jurisdiction with gross incomes less than 200 percent of Federal Poverty Guidelines. The City of Austin contracts with child care providers for services that increase the supply of and access to the following affordable, quality child care services: child care vouchers for families in crisis, including homeless and near homeless families, and parents enrolled in self-sufficiency programs; direct child care services for teen parents who are attending school; and direct child care services through the Early Head Start child development program. Youth Services provides access to holistic, wraparound services and support to youth designated as at-risk and their families. The program's three components provide different levels of intervention: school-based intensive wraparound services, community-based wraparound services, and summer camps. The program, in partnership with the youth and their families, addresses the needs and challenges of each youth's situation to improve their functioning in school, the community, and at home. Senior Services offers services that prevent and protect seniors from becoming victims of abuse, neglect, and/or financial exploitation. Services include navigation of Social Security benefits, homelessness prevention, rapid rehousing, and financial literacy. Austin's Tenants' Council is another community partner that provides public services that focus on housing discrimination, tenant-landlord education and information, and housing repair and rehabilitation.

#### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

HPD administers housing, community, and economic development programs, which require interdepartmental coordination. Many City of Austin departments coordinate efforts to provide program services and projects outlined in the FY 2019-2024 Consolidated Plan and subsequent Annual Action Plans. For instance, the City of Austin contracts with the Austin Housing Finance Corporation (AHFC) to develop affordable rental and homeownership opportunities and housing rehabilitation of owner-occupied homes. APH provides support to Austin residents living with HIV/AIDS and their families through the use of HOPWA grant funds. APH also provides assistance to help clients quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness using ESG funds. HPD and APH collaborate on several public service programs. The Economic Development Department fosters small business expansions in low-and moderate-income neighborhoods to stimulate job creation through the Family Business Loan Program (FBLP). Numerous non-federally funded housing programs and activities offered by HPD rely on the coordination of other City departments including: Austin Energy, Austin Water Utility, Budget Office, City Manager's Office, Austin Code, Office of Real Estate Services, Government Relations, Austin Public Health, Law Department, Office of Sustainability, Parks and Recreation Department, Development Services Department, Public Works, Austin Resource Recovery, Economic Development, Equal Employment and Fair Housing, and Watershed Protection. Finally, the development of federal planning documents such as the Consolidated Plan, Annual Action Plan, and CAPER reflect the contributions of multiple City departments, and would not be possible without purposeful collaboration.

#### **Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

HPD continued to work closely with the following organizations to overcome gaps and enhance coordination efforts: Community Development Commission (CDC), Community Advancement Network (CAN), Community Housing Development Organizations (CHDOs), Austin Housing Coalition, Ending Community Homelessness Coalition (ECHO), Housing Authority of the City of Austin (HACA), Housing Authority of Travis County (HATC), Housing Works Austin, and the Urban Renewal Agency, as well as other key stakeholders and organizations. HPD remains engaged with housing finance agencies, the National Association of Local Housing Finance Agencies and the Texas Association of Local Housing Finance Agencies, to connect with other agencies whose missions address critical housing needs. In FY 2020-21, HPD continued to reference opportunity mapping, which is a research tool used to understand the dynamics of opportunity within geographic areas. The purpose of opportunity mapping is to illustrate where opportunity-rich communities exist (and assess who has access to these communities) and to focus on areas of need in underserved or opportunity-poor communities. Key indicators include housing stability, education, mobility, economic security, and health and well-being. Staff utilizes the Opportunity360 metrics to further the City's housing and community development goals to help create more housing choices in areas of high opportunity.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

Barrier: City and County capacity for addressing fair housing challenges is limited.

Action: In order to maximize the limited housing dollars available, the City has leveraged federal dollars with non-federal resources such as Local General Obligation Bonds and Housing Trust Fund dollars to fund housing programs. In addition, Austin may provide developers with incentives- such as fee waivers, density bonuses, tax incentives, and development agreements- to build and to set aside rental and ownership housing for low-and moderate-income households in developments. S.M.A.R.T. Housing is designed to stimulate the production of affordable housing that is Safe, Mixed-Income, Accessible, Reasonably Priced, and Transit Oriented (i.e. S.M.A.R.T.) Eligible S.M.A.R.T. Housing projects may receive development fee waivers if the projects meet the Program requirements. Density Bonus programs such as the Downtown Density Bonus, University Overlay, Transit Oriented Development, East Riverside Corridor, and North Burnet Gateway, allow developers to build more units than are allowed by a site's base zoning if the developer agrees to set aside a portion of units for income-restricted affordable housing or in some cases pay a fee-in-lieu of providing affordable housing. The City also has development incentive programs which produce affordable units and/or fee-in lieu.

Additionally, the City assembled a pool of funding to establish an Equity Mini Grant Fund. The Fund provided flexible resources for local, community-based organizations to seed projects that are focused on eliminating structural barriers and/or improving the quality of life for the City's most vulnerable populations.

Barrier: The harm caused by segregation is manifested in disproportionate housing needs and

differences in economic opportunity.

Action: The City of Austin followed a balanced approach to advancing fair housing. The City made substantial housing, infrastructure, and service investments in under-resourced neighborhoods and facilitated the construction and preservation of affordable housing opportunities in amenity-rich neighborhoods. Together, such investments are designed to empower Austinites with realistic choices to live in thriving, integrated neighborhoods and to ensure that no one is deprived of access to fundamental resources because of their race, ethnicity, disability, religion, or other protected characteristic.

Barrier: State regulations, zoning and land use limit housing choice. At the direction of the City Council, the City Manager initiated a new process leading to a Land Development Code that achieves the goals set out in the City as outlined in the Imagine Austin Comprehensive Plan, the Strategic Housing Blueprint, the Watershed Protection Master Plan and the Austin Strategic Direction 2023 Plan. The process is on hold at present.

### **Identify actions taken to overcome the effects of any impediments- Continued**

Barrier: Affordable rental options in the region are increasingly limited.

Action: The City funded Tenant Based Rental Assistance and Rental Housing Development Programs to provide affordable rental housing. In addition, the City has developed an Affordable Housing Online Search Tool (AHOST) to help households find affordable housing based on income restrictions. Austin also has an Affordable Housing Inventory, a dataset of income-restricted affordable housing funded and/or incentivized by the City and/or the Austin Housing Finance Corporation. This inventory provides locations, contact information and income restrictions on certain affordable housing.

Barrier: Stricter rental policies further limit options.

Action: Austin funded a Tenant Based Rental Assistance (TBRA) Program with the Housing Authority of the City of Austin (HACA). HACA vigorously recruits landlords to participate in the TBRA program; targeting landlords who own properties in high-opportunity areas.

Barrier: Disparities in the ability to access homeownership.

Action: The City offered a variety of programs and partnerships with area homebuilders and nonprofit agencies to help eligible Austinites achieve home ownership. Programs include Homeownership Education and Down Payment Assistance Loans. The City utilized community land trusts and a shared equity model to provide opportunities for substantial financial assistance to low-and moderate-income households to purchase a home. It also provides a mechanism for the community to recapture a portion of the equity at resale for use for another low-to moderate income homebuyer. Austin has links to several websites which provide information on mortgage fraud protection and provide information on how to file a complaint if homeowners believe they have been a victim of mortgage fraud or are

experiencing trouble with their mortgage. In addition, the City's Equal Opportunity and Fair Housing Office mission is to investigate charges of discrimination and harassment, and to protect the health and safety of all Austinites. Through this Office, multiple education opportunities on the importance of economic, racial and ethnic diversity were facilitated through such platforms as the UT Opportunity Forums, City of Austin law department presentations to Council, and community engagement meetings.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The goal of the City of Austin's monitoring process is to assess subrecipient/contractor performance for all CPD-funded activities, including Section 108, in the areas of program, financial and administrative compliance with applicable federal, state and municipal regulations and current program guidelines. The City of Austin's monitoring plan consists of monitoring of active contracts and long-term monitoring for completed projects.

Minority Business Outreach- The City of Austin Small and Minority Business Resources Department (SMBR) administers the Minority-Owned and Women-Owned Business Enterprise (MBE/WBE) Procurement Program, which was established by the Austin City Council in 1987. SMBR also administers a federally-funded Disadvantaged Business Enterprise (DBE) procurement program. SMBR is responsible for the implementation of the certification process for the City of Austin and for ensuring that only firms that meet the eligibility criteria are certified as MBEs or WBEs in compliance with City of Austin Ordinances. The MBE/WBE program encourages the participation of minorities and women on City contracts by establishing procurement goals on City contracts (which excludes social service contracts) above the City Manager's spending authority. Goals for MBE, WBE, and DBE participation differ from contract to contract, based on the type of contract, the availability of MBEs, WBEs and DBEs to perform the functions of the contract, and other factors. Minority goals may be either aggregate MBE/WBE goals or race-specific goals depending on the project. SMBR provides development opportunities and resources so that small and minority business enterprises can have affirmative access to city procurement opportunities and succeed in their efforts to grow. For more information about the SMBR Office, please visit their website at:  
<http://www.austintexas.gov/department/small-and-minority-business>

## **Citizen Participation Plan 91.105(d); 91.115(d)**

### **Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The City of Austin's Citizen Participation Plan (CPP) requires that the CAPER be made available for 15 days for public comment. The public comment period for this report ran from November 30 - December 15, 2021. The CAPER was made available online at Austin's Speak Up website, and in hard copy at the following locations-

- Austin Central Public Library, 710 West Cesar Chavez Street (Central)
- Austin City Hall, 301 W 2nd Street (Central)
- Austin Resource Center for the Homeless, 500 E 7th Street (Central)
- St. John's Library Branch, 7500 Blessing Avenue (North East)
- Housing Authority of the City of Austin, 1124 S IH 35 (South)

The public input webpage for the draft CAPER included a survey that asked residents to comment on the City's performance in terms of housing and public service provision. The survey was available in multiple languages, including English and Spanish. The public input page was publicized on the City's social media platforms, Imagine Austin newsletter, Equity Action Team newsletter, and other forms of outreach.

City virtual resources are accessible to persons with disabilities.

All comments made on the FY 20-21 CAPER can be found in Attachment 4 of this report.

The City of Austin's Citizen Participation Plan also includes an Assessment of Fair Housing clause. The plan is featured in Attachment 4 of this document.

## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The Community Development Block Grant (CDBG) Program is authorized under Title I of the Housing and Community Development Act of 1974 as amended. The primary objective of CDBG is the development of viable communities by providing decent housing, providing a suitable living environment, and expanding economic opportunities. To achieve these goals, any activity funded with CDBG must benefit low- and moderate-income persons, aid in the prevention of slums or blight, or meet a particular urgent need.

No substantial changes were made to program objectives outlined in the Fiscal Year 2020-21 Action Plan.

The ongoing COVID-19 pandemic and resulting economic hardship continued to impact the City's ability to meet program objectives. Many programs that require in person meetings with clients were paused or modified, such as the home repair services and tenants' rights counseling programs. Increased unemployment and lost wages impacted the immediate needs of many Austinites. The CDBG funded child care services program saw a reduction in attendance, as parents chose to keep their children home to avoid exposure, or became unemployed and no longer required or were able to afford the service. Additionally, with many clients behind on rent payments, the tenants' rights assistance program had limited ability to support tenants exercising their rights, as state law limits protections for renters who are not current on rent. For these reasons, projects such as Architectural Barrier Removal, Minor Home Repair, childcare services, and tenants' rights assistance, were unable to meet their service goals.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## **CR-50 - HOME 91.520(d)**

### **Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

During the Fiscal Year 2020-21, 64 affordable housing units from 12 HOME funded Rental Housing Development Assistance projects required a physical inspection. 64 units from all 12 of those projects received an on-site physical inspection and were found to be compliant.

During the Fiscal Year 2020-21, 64 affordable housing units from 12 HOME funded Rental Housing Development Assistance projects required a file review.

See attachment 5b for the detailed inspection plan.

### **Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

The City of Austin's procurement process includes a Minority and Women-Owned Business requirement to be satisfied to include solicitations from M/WBE vendors. HPD fully complies with this procurement process for all competitive solicitations. Outside of competitive solicitations for contracted services beneath the spending threshold, HPD took measures to research vendors and select local, women or minority owned businesses. For example, print door-hanger flyers were purchased and distributed using a local, woman owned business for the affirmative marketing of the Relief of Emergency Needs for Tenants program, that included references to the Tenant Based Rental Assistance program and other tenant support resources.

Furthermore, the use of the Equal Housing Lender logotype was used on all distributed public information materials, marketing flyers, posters, signage and online resources. Additionally, the use of commercial media outlets to raise awareness and increase program participation were chosen specifically for their reach to target audiences including communities of color, low-income renters, eligible homeowners and other focus populations.

In addition, community partner promotion, print media, radio and social media advertisements were employed.

Specifically, HOME-funded Home Repair Loan Program (HRLP) was included in a public awareness campaign known as *Austin Is My Home*, an integrated affirmative marketing campaign to encourage eligible, low-income homeowners to participate in home repair programs alongside other displacement prevention methods such as tax relief methods, recognizing and avoiding aggressive and predatory home

investors and working with HUD-certified agents. This campaign included partnership promotion, traditional commercial media campaigns and public presentations.

<http://www.austintexas.gov/HomeRepairs>

HOME-funded Down Payment Assistance (DPA) program was promoted in a variety of ways to reach eligible homebuyers. April 17, 2021 BCL conducted the Virtual Homebuyer Fair where City of Austin Housing and Planning Department program staff participated in an industry panel at the event where information about mortgages, credit and other homebuyer resources were shared. HPD promoted this event through event calendars, social media posts and created collateral to share at this event.

<https://www.austintexas.gov/homebuyers>

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

**Sources and Uses of HOME Program Income  
Program Year 2020**

<b>Sources of Program Income:</b>		
Beginning Balance HOME Program Income	\$2,271.00	
	<b>Amount</b>	
Down Payment Assistance Loans Repaid	\$263,683.78	
Down Payment Assistance Loans Recapture	\$336,168.44	
First-time Homebuyer Loans Repaid	\$0.00	
First-time Homebuyer Loans Recapture	\$0.00	
Home Rehabilitation Loan Program Repaid	\$121,099.06	
Home Rehabilitation Loan Program Recapture	\$157,117.04	
Rental Housing Dev. Assistance Repaid	\$0.00	
<b>Total</b>	<b>\$878,068.32</b>	
<b>Uses of Program Income:</b>		
	<b>Amount</b>	<b># Project</b>
First-time Homebuyer Loans	\$47,707.35	24, 21
Tenant-Based Rental Assistance	\$209,869.45	21, 31
Rental Housing Development Assistance	\$12,190.63	23
CHDO Rental Housing Development Assistance	\$79.38	28
CHDO Ownership Housing Development Assistance	\$2,730.55	21
Home Rehabilitation Loan Program	\$0.00	
Down Payment Assistance	\$569,173.66	24
Administration	\$38,588.30	34, 28
<b>Total</b>	<b>\$880,339.32</b>	
<b>Ending Balance of HOME Program Income</b>	<b>\$0.00</b>	

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

During FY 2020-21, the City of Austin continued to implement the Strategic Housing Blueprint that outlines strategies to build and preserve affordable housing for a range of incomes throughout the City, as envisioned in the Imagine Austin Comprehensive Plan. The plan aligns resources, ensures a unified strategic direction, and helps facilitate community partnerships to achieve this shared vision. It recommends new funding mechanisms, regulatory changes, and other approaches to achieve housing goals. These goals can be realized through a range of strategies addressing the following issues:

- Prevent Households from Being Priced Out of Austin – Preserve communities and combat gentrification through legislative changes, local policies, programs and targeted investments.
- Foster Equitable, Integrated, and Diverse Communities – Promote strategic investments and create protections for low-income households and people of color to address racial integration in housing.
- Invest in Housing for Those Most in Need – Adopt a balanced approach to provide affordable housing resources for low-income workers, seniors, people with disabilities and the thousands of people experiencing homelessness.
- Create New and Affordable Housing Choices for All Austinites in All Parts of Austin –harness new development to create affordable homes and diversify housing choices for current and future residents.
- Help Austinites Reduce their Household Costs – Encourage development in a compact and connected manner so households of all incomes have access to a range of affordable housing and transportation options, and can easily access jobs, basic needs, health care, educational opportunities, and public services. Other household expenses such as healthcare costs, utilities, food and telecommunications must also be considered.

Concurrently, the City continued to prioritize resources to build and preserve affordable housing through its Ownership Housing Development Program (OHDA), Rental Housing Developer Assistance (RHDA), and home repair programs that benefit low- and moderate-income households. Staff also coordinated with Community Housing Development Organizations (CHDOs) through the Austin Housing Coalition to increase opportunities to foster and maintain affordable housing.

## CR-55 - HOPWA 91.520(e)

### Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	93	129
Tenant-based rental assistance	80	45
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	30	7
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds (Hotel/Motel Assistance and Master Leasing, comprise this goal)	92	175
<b>Total</b>	<b>273</b>	<b>345</b>

**Table 14 – HOPWA Number of Households Served**

### Narrative

Short-Term Rent, Mortgage, and Utility (STRMU) Assistance Payments provided short-term assistance to prevent homelessness of the tenant or homeowner. The program helped maintain a stable living environment for the households who experienced financial crisis and possible loss of their housing arrangement. STRMU exceeded the goal due to increased demand for the service that has been spurred by the surge of the ongoing Covid-19, lack of affordable housing in Austin and the ending of the eviction moratorium.

Tenant-Based Rental Assistance (TBRA) provided rent, mortgage and utility assistance to meet urgent needs of eligible persons with HIV/AIDS and their families. The goal is to prevent homelessness and to support independent living of persons with HIV/AIDS who access the program through HIV case management. TBRA clients are referred to the program through the Coordinated Assessment program and selected based on vulnerability and eligibility. Clients enrolled in the program face multiple barriers and have proved difficult to house independently given the high occupancy rate and shortage of affordable housing in Austin.

Hotel/Motel Assistance (H/M) provided up to 60 days of short term emergency shelter to homeless families or individuals living with HIV/AIDS. This helps the client stabilize and allows for the opportunity to develop an individualized housing and service plan to guide the client's linkage to permanent housing. H/M exceeded the goal because of high demand for the service due to the lack of affordable housing,

clients' barriers to obtaining housing, and the city's recent camping ban.

Facility Based Housing (FBH) provided services for people living with HIV/AIDS and their families across two properties with 30 apartments. FBH did not reach the goal because it was originally set with the expectation that the new building would open during the period. As opening of this building was delayed beyond the grant period, only 7 units for FBH were available and habitability issues further reduced this housing stock during the period.

### CR-58 - Section 3

#### Total Labor Hours

	CDBG	HOME	ESG	HOPWA
<b>Total Number of Activities</b>	1	0	0	0
<b>Total Labor Hours</b>	5587	0	0	0
<b>Total Section 3 Worker Hours</b>	288	0	0	0
<b>Total Targeted Section 3 Worker Hours</b>	0	0	0	0

#### Qualitative Efforts- Number of Activities by Program

	CDBG	HOME	ESG	HOPWA
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0	0	0	0
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0	0	0	0
Direct, on-the job training (including apprenticeships).	0	0	0	0
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0	0	0	0
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0	0	0	0
Outreach efforts to identify and secure bids from Section 3 business concerns.	0	0	0	0
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0	0	0	0
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	1	0	0	0
Provided or connected residents with assistance in seeking employment including: drafting resumes,preparing for interviews, finding job opportunities, connecting residents to job placement services.	0	0	0	0
Held one or more job fairs.	0	0	0	0
Provided or connected residents with supportive services that can	0	0	0	0

provide direct services or referrals.				
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0	0	0	0
Assisted residents with finding child care.	0	0	0	0
Assisted residents to apply for, or attend community college or a four year educational institution.	0	0	0	0
Assisted residents to apply for, or attend vocational/technical training.	0	0	0	0
Assisted residents to obtain financial literacy training and/or coaching.	0	0	0	0
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0	0	0	0
Provided or connected residents with training on computer use or online technologies.	0	0	0	0
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0	0	0	0
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0	0	0	0

**Narrative**

The City of Austin had one activity with 288 hours of Section 3 worker hours during FY 2020-21. Those hours are related to the rehabilitation of the Rodeway Inn homeless shelter. The City of Austin will continue to track Section 3 labor hours in the future.

## **CR-60 - ESG 91.520(g) (ESG Recipients only)**

### **ESG Supplement to the CAPER in *e-snaps***

#### **For Paperwork Reduction Act**

Please note that Section CR-60 in IDIS does not permit data entry of recipient or subrecipient information. As such, the City of Austin attached this information separately. The source of this information is Austin Public Health.

#### **1. Recipient Information—All Recipients Complete Basic Grant Information**

**Recipient Name:** AUSTIN

**Organizational DUNS Number** 942230764 **EIN/TIN Number** 746000085

**Identify the Field Office:** SAN ANTONIO

**Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance:**

#### **ESG Contact Name:**

**First Name:** Neil

**Middle Name:** M.

**Last Name:** Hackett

**Title:** APH Program Coordinator

#### **ESG Contact Address**

**Street Address 1:** PO Box 1088

**Street Address 2:**

**City:** Austin

**State:** TX

**ZIP Code** 78767

**Phone Number:** 512-972-5026

**Fax Number:** 512-972-5025

**Email Address:** Neil.Hackett@austintexas.gov

#### **ESG Secondary Contact Prefix:**

**First Name:** Leslie

**Last Name:** Boyd

**Title:** Grants Program Manager

**Phone Number:** 512-972-5036

**Email Address:** Leslie.boyd@austintexas.gov

#### **2. Reporting Period—All Recipients Complete Program Year Start Date 10/01/2020**

**Program Year End Date** 09/30/2021

#### **3a. Subrecipient Form – Complete one form for each subrecipient**

**Subrecipient or Contractor Name:** Front Steps, Inc.

**City:** Austin

**State:** Texas

**Zip Code:** 78701

**DUNS Number** 071056936

**Is subrecipient a VAWA-DV provider** No

**Subrecipient Organization Type** Non-Profit  
**ESG Subgrant or Contract Award Amount** FY 20-21 \$411,006

**Subrecipient or Contractor Name:**  
City of Austin Downtown Austin Community Court  
**City:** Austin  
**State:** Texas  
**Zip Code:** 78701  
**DUNS Number**  
**Is subrecipient a VAWA-DV provider** No  
**Subrecipient Organization Type** Municipal Government  
**ESG Subgrant or Contract Award Amount** FY 20-21 \$139,487

**Subrecipient or Contractor Name**  
Austin Public Health, Communicable Disease Unit  
**City:** Austin  
**State:** Texas  
**Zip Code:** 78701  
**DUNS Number** 945607265  
**Is subrecipient a VAWA-DV provider** No  
**Subrecipient Organization Type** Municipal Government  
**ESG Subgrant or Contract Award Amount** FY 20-21 \$81,200

## CR-65 - Persons Assisted

As of October 1, 2021, the information in this section is primarily reported through Sage. Please see Attachment I ESG Program Report (Sage) for more information on this program's performance.

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 15 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	88
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>88</b>

Table 16 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

Number of Persons in Households	Total
Adults	337
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>337</b>

Table 17 – Shelter Information

#### 4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 18 – Household Information for Street Outreach

#### 4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	425
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>425</b>

Table 19 – Household Information for Persons Served with ESG

#### 5. Gender—Complete for All Activities

Number of Persons in Households	Total
Male	412
Female	12
Transgender	1
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>425</b>

Table 20 – Gender Information

#### 6. Age—Complete for All Activities

Number of Persons in Households	Total
Under 18	0
18-24	9
25 and over	416
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>425</b>

**Table 21 – Age Information**

**7. Special Populations Served—Complete for All Activities**

<b>Number of Persons in Households</b>				
<b>Subpopulation</b>	<b>Total</b>	<b>Total Persons Served – Prevention</b>	<b>Total Persons Served – RRH</b>	<b>Total Persons Served in Emergency Shelters</b>
Veterans	56	0	2	54
Victims of Domestic Violence	81	0	20	61
Elderly	30	0	2	28
HIV/AIDS	31	0	19	12
Chronically Homeless	152	0	43	109

<b>Persons with Disabilities:</b>				
Severely Mentally Ill	195	0	48	147
Chronic Substance Abuse	116	0	35	81
Other Disability	195	0	36	159
Total (Unduplicated if possible)	506	0	119	387

**Table 22 – Special Population Served**

**Note Regarding Sage**

HUD released updated CAPER requirements for the ESG Program in 2017. HUD now requires ESG recipients to report aggregated program information at the subrecipient level using the newly-developed ESG reporting repository system called Sage. The information in Sage is sourced from the Homeless Management Information System (HMIS), and produces statistical information on clients served by projects funded with ESG. The Sage report replaces section CR-65 and is featured in Attachment 1.

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

As of October 1, 2021, the information in this section is primarily reported through Sage, and is not included in this report. Please see Attachment I ESG Program Report (Sage) for more information on this program’s performance.

### 10. Shelter Utilization

Number of New Units - Rehabbed	
Number of New Units - Conversion	
Total Number of bed-nights available	
Total Number of bed-nights provided	
Capacity Utilization	

Table 23 – Shelter Capacity

### 11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

#### ESG Shelter Operations Performance Outcome FY 2020-21

Outcome #1:	ACCOMPLISHMENTS
NUMERATOR: Number of case-managed households that transition from homelessness into housing	35
DENOMINATOR: Number of households that exit the program	286
OUTCOME RATE: Percent of case-managed households that transition from homelessness into housing who reside at the Austin Resource Center for the Homeless	12.24%

#### ESG Rapid Rehousing Program Rollup FY 2020-21

NUMERATOR: Number of unduplicated clients who obtain safe and stable housing as a result of participating in Rapid Rehousing services (numerator)	ACCOMPLISHMENTS
Communicable Disease Unit	9
Downtown Austin Community Court	5
Front Steps	20
<b>Subtotal</b>	<b>34</b>

<b>DENOMINATOR: Number of unduplicated clients who participate in Rapid Rehousing services</b>	<b>ACCOMPLISHMENTS</b>
Communicable Disease Unit	15
Downtown Austin Community Court	18
Front Steps	24
<b>Subtotal</b>	<b>57</b>
Percentage of unduplicated clients who obtain safe and stable housing as a result of participating in Rapid Rehousing services (outcome rate)	59.65%

## CR-75 – Expenditures

As of October 1, 2021, the information in this section is primarily reported through Sage. Please see Attachment I ESG Program Report (Sage) for more information on this program’s performance.

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Homelessness Prevention</b>	<b>0</b>	<b>0</b>	<b>0</b>

Table 24 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance	\$57,424.55	\$72,043.98	\$63,252.94
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	\$1,626.94	\$1,955.87	\$10,957.79
Expenditures for Housing Relocation & Stabilization Services - Services	\$51,710.51	\$165,896.97	\$214,342.74
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Rapid Re-Housing</b>	<b>\$110,762</b>	<b>\$239,896.82</b>	<b>\$288,553.47</b>

Table 25 – ESG Expenditures for Rapid Re-Housing

**11c. ESG Expenditures for Emergency Shelter**

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Essential Services	0	0	0
Operations	\$34,297	\$285,446	\$313,922
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
<b>Subtotal</b>	<b>\$34,297</b>	<b>\$285,446</b>	<b>\$313,922</b>

**Table 26 – ESG Expenditures for Emergency Shelter**

**11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Street Outreach	0	0	0
HMIS	\$18,432.64	\$27,084	\$28,284
Administration	\$24,217.46	\$11,130.18	\$28,284

**Table 27 - Other Grant Expenditures**

**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2018	2019	2020
	\$187,709.59	\$563,557.30	\$662,155.47

**Table 28 - Total ESG Funds Expended**

**11f. Match Source**

	2018	2019	2020
Other Non-ESG HUD Funds	0	0	
Other Federal Funds	0	0	
State Government	0	0	
Local Government	\$187,709.59	\$563,557.30	\$669,654.34
Private Funds	0	0	
Other	0	0	
Fees	0	0	
Program Income	0	0	
<b>Total Match Amount</b>	\$187,709.59	\$563,557.30	\$669,654.34

**Table 29 - Other Funds Expended on Eligible ESG Activities**

**11g. Total**

<b>Total Amount of Funds Expended on ESG Activities</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>
	\$375,419.18	\$1,127,114.60	\$1,331,809.81

**Table 30 - Total Amount of Funds Expended on ESG Activities**

**Attachment 1: ESG Program Report (Sage)**



## HUD ESG CAPER

Grant: **ESG: Austin - TX - Report** Type: **CAPER**

### Report Date Range

10/1/2020 to 9/30/2021

### Contact Information

First Name	Akeshia
Middle Name	
Last Name	Johnson-Smothers
Suffix	
Title	
Street Address 1	7201 Levander Loop
Street Address 2	Building H
City	Austin
State	Texas
ZIP Code	78702
E-mail Address	akeshia.johnson-smothers@austintexas.gov
Phone Number	(512)972-5567
Extension	
Fax Number	()-

### Project types carried out during the program year

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter	1	337	334
Day Shelter	0	0	0
Transitional Housing	0	0	0
<b>Total Emergency Shelter Component</b>	<b>1</b>	<b>337</b>	<b>334</b>
Total Street Outreach	0	0	0
Total PH - Rapid Re-Housing	3	88	88
Total Homelessness Prevention	0	0	0

### Grant Information

#### Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project	No
Did you create additional shelter beds/units through an ESG-funded conversion project	No

#### Data Participation Information

Are there any funded projects, except HMIS or Admin, which are not listed on the Project, Links and Uploads form? This includes projects in the HMIS and from VSP

How many of the VSP projects have a HUD approved plan and are using a template rather than a comparable database report uploaded?

### Project Outcomes

Please enter your project outcomes data measured under the performance standards developed in consultation with the CoC and identified on screen AP-90/ of the eCon Planning Suite. You may either enter a project narrative or provide an attachment in PDF format.

ESG Shelter Operations success rate for the number of case-managed households in the shelter that transition from homelessness to housing, this is measured by the number of case-managed households that transition into housing against the number of households that exit the program. The success rate for those households residing at the Austin Resource Center for the Homeless was 113 households transitioning out of homelessness against the total number of exits at 331, which gives a 34.14% success rate for the year.

**Project Narrative** The success rate was lower than expected due to on-going COVID restrictions at the shelter reducing the number of clients that could be served as well as issues around case-management turnover and the agencies heavy focus on case-managing clients staying in the protective lodging facilities for those at a higher risk of COVID side-effects.

The Rapid Rehousing program success measure was for the percentage of unduplicated clients who obtain safe and stable housing as a result of participating in the Rapid Rehousing program. The combined number for the three Rapid Rehousing programs was 35 housed out of a total of 49 who participated and exited - the final success rate was 71.43% for the program year.

Financial Information

ESG Information from IDIS

As of 10/22/2021

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure Deadline
2020	E20MC480500	\$682,911.00	\$682,911.00	\$614,950.25	\$67,960.75	9/21/2020	9/21/2022
2019	E19MC480500	\$669,980.00	\$669,980.00	\$669,980.00	\$0	9/4/2019	9/4/2021
2018	E18MC480500	\$645,587.39	\$645,587.39	\$645,587.39	\$0	10/3/2018	10/3/2020
2017	E17MC480500	\$886,287.00	\$886,287.00	\$886,287.00	\$0	9/22/2017	9/22/2019
2016	E16MC480500	\$637,196.00	\$637,196.00	\$637,196.00	\$0	9/29/2016	9/29/2018
2015	E15MC480500	\$622,474.00	\$622,474.00	\$622,474.00	\$0	9/30/2015	9/30/2017
Total		\$5,216,403.39	\$5,216,403.39	\$5,148,442.64	\$67,960.75		

Expenditures	2020		2019		2018	2017	2016	2015
	Yes	No	Yes	No	No	No	No	No
	FY2020 Annual ESG Funds for		FY2019 Annual ESG Funds for					
	Non-COVID	COVID	Non-COVID	COVID				
<b>Homelessness Prevention</b>								
Rental Assistance								
Relocation and Stabilization Services - Financial Assistance								
Relocation and Stabilization Services - Services								
Hazard Pay (unique activity)								
Landlord Incentives (unique activity)								
Volunteer Incentives (unique activity)								
Training (unique activity)								
<b>Homeless Prevention Expenses</b>	0.00	0.00	0.00	0.00				
	FY2020 Annual ESG Funds for		FY2019 Annual ESG Funds for					
	Non-COVID	COVID	Non-COVID	COVID				
<b>Rapid Re-Housing</b>								
Rental Assistance	55,631.29		379.08					
Relocation and Stabilization Services - Financial Assistance	8,893.02		0.00					
Relocation and Stabilization Services - Services	194,617.41		10,165.61					
Hazard Pay (unique activity)								
Landlord Incentives (unique activity)								
Volunteer Incentives (unique activity)								
Training (unique activity)								
<b>RRH Expenses</b>	259,141.72	0.00	10,544.69	0.00				
	FY2020 Annual ESG Funds for		FY2019 Annual ESG Funds for					
	Non-COVID	COVID	Non-COVID	COVID				
<b>Emergency Shelter</b>								
Essential Services	91,440.81							
Operations	222,481.19							
Renovation								
Major Rehab								
Conversion								
Hazard Pay (unique activity)								
Volunteer Incentives (unique activity)								
Training (unique activity)								
<b>Emergency Shelter Expenses</b>	313,922.00	0.00	0.00	0.00				
	FY2020 Annual ESG Funds for		FY2019 Annual ESG Funds for					
	Non-COVID	COVID	Non-COVID	COVID				
<b>Temporary Emergency Shelter</b>								
Essential Services								
Operations								
Leasing existing real property or temporary structures								
Acquisition								
Renovation								
Hazard Pay (unique activity)								
Volunteer Incentives (unique activity)								
Training (unique activity)								
Other Shelter Costs								
<b>Temporary Emergency Shelter Expenses</b>		0.00		0.00				
	FY2020 Annual ESG Funds for		FY2019 Annual ESG Funds for					
	Non-COVID	COVID	Non-COVID	COVID				
<b>Street Outreach</b>								
Essential Services								
Hazard Pay (unique activity)								
Volunteer Incentives (unique activity)								
Training (unique activity)								
Handwashing Stations/Portable Bathrooms (unique activity)								
<b>Street Outreach Expenses</b>	0.00	0.00	0.00	0.00				
	FY2020 Annual ESG Funds for		FY2019 Annual ESG Funds for					
	Non-COVID	COVID	Non-COVID	COVID				
<b>Other ESG Expenditures</b>								
Cell Phones - for persons in CoC/YHDP funded projects (unique activity)								
Coordinated Entry COVID Enhancements (unique activity)								
Training (unique activity)								
Vaccine Incentives (unique activity)								
HMIS	28,284.00		0.00					
Administration	13,602.53		23,392.41					
<b>Other Expenses</b>	41,886.53	0.00	23,392.41	0.00				
	FY2020 Annual ESG Funds for		FY2019 Annual ESG Funds for					
	Non-COVID	COVID	Non-COVID	COVID				

<b>Total Expenditures</b>	<b>614,950.25</b>	<b>0.00</b>	<b>33,937.10</b>	<b>0.00</b>
Match	614,950.25		33,937.10	
<b>Total ESG expenditures plus match</b>	<b>1,229,900.50</b>		<b>67,874.20</b>	
<b>Total expenditures plus match for all years</b>				<b>1,297,774.70</b>

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**Q04a: Project Identifiers in HMIS**

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date	Report End Date	CSV Exception?	Uploaded via emailed hyperlink?
City of Austin Health and Human Services	4032	HHSC - ESG RRH	9324	13				TX-503	480264	0	ServicePoint	2020-10-01	2021-09-30	No	Yes
DACC	3984	DACC ESG RRH	9323	13				TX-503	480264	0	ServicePoint	2020-10-01	2021-09-30	No	Yes
FRONT STEPS	146	Front Steps - RRH	9322	13				TX-503	480264	0	ServicePoint	2020-10-01	2021-09-30	No	Yes
FRONT STEPS	146	Front Steps - Emergency Night Shelter	9238	1	0			TX-503	480264	0	ServicePoint	2020-10-01	2021-09-30	No	Yes

**Q05a: Report Validations Table**

Total Number of Persons Served	425
Number of Adults (Age 18 or Over)	425
Number of Children (Under Age 18)	0
Number of Persons with Unknown Age	0
Number of Leavers	343
Number of Adult Leavers	343
Number of Adult and Head of Household Leavers	343
Number of Stayers	82
Number of Adult Stayers	82
Number of Veterans	38
Number of Chronically Homeless Persons	171
Number of Youth Under Age 25	9
Number of Parenting Youth Under Age 25 with Children	0
Number of Adult Heads of Household	422
Number of Child and Unknown-Age Heads of Household	0
Heads of Households and Adult Stayers in the Project 365 Days or More	7

**Q06a: Data Quality: Personally Identifying Information (PII)**

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues Total	% of Error Rate
Name	0	1	1	0.24%
Social Security Number	3	3	8	3.29%
Date of Birth	0	0	0	
Race	2	1	3	0.71%
Ethnicity	0	0	0	
Gender	0	0	0	
Overall Score	0	0	18	4.24%

**Q06b: Data Quality: Universal Data Elements**

	Error Count	% of Error Rate
Veteran Status	5	1.18%
Project Start Date	0	
Relationship to Head of Household	5	1.18%
Client Location	0	
Disabling Condition	61	14.35%

**Q06c: Data Quality: Income and Housing Data Quality**

	Error Count	% of Error Rate
Destination	252	59.29%
Income and Sources at Start	43	10.12%
Income and Sources at Annual Assessment	7	1.65%
Income and Sources at Exit	34	8.00%

**Q06d: Data Quality: Chronic Homelessness**

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	335	0	0	40	10	14	14.00%
TH	0	0	0	0	0	0	
PH (All)	88	0	0	0	0	0	
Total	423	0	0	0	0	0	14.00%

**Q06e: Data Quality: Timeliness**

	Number of Project Start Records	Number of Project Exit Records
0 days	75	38
1-3 Days	102	34
4-6 Days	127	32
7-10 Days	19	48
11+ Days	20	191

**Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter**

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	0	0	
Bed Night (All Clients in ES - NBN)	0	0	

**Q07a: Number of Persons Served**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	425	425	0	0	0
Children	0	0	0	0	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	425	425	0	0	0
For PSH & RRH – the total persons served who moved into housing	52	52	0	0	0

**Q08a: Households Served**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	422	422	0	0	0
For PSH & RRH – the total households served who moved into housing	52	52	0	0	0

**Q08b: Point-in-Time Count of Households on the Last Wednesday**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	73	73	0	0	0
April	67	67	0	0	0
July	64	64	0	0	0
October	71	71	0	0	0

**Q09a: Number of Persons Contacted**

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

**Q09b: Number of Persons Engaged**

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0	0	0	0

**Q10a: Gender of Adults**

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	412	412	0	0
Female	12	12	0	0
No Single Gender	0	0	0	0
Questioning	0	0	0	0
Transgender	1	1	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	425	425	0	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with .

**Q10b: Gender of Children**

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0
Female	0	0	0	0
No Single Gender	0	0	0	0
Questioning	0	0	0	0
Transgender	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with .

**Q10c: Gender of Persons Missing Age Information**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
No Single Gender	0	0	0	0	0
Questioning	0	0	0	0	0
Transgender	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	0	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with .

**Q10d: Gender by Age Ranges**

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	412	0	9	356	47	0	0
Female	12	0	0	12	0	0	0
No Single Gender	0	0	0	0	0	0	0
Questioning	0	0	0	0	0	0	0
Transgender	1	0	0	1	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Total	425	0	9	369	47	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0	0	0

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with .

**Q11: Age**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	0	0	0	0	0
5 - 12	0	0	0	0	0
13 - 17	0	0	0	0	0
18 - 24	9	9	0	0	0
25 - 34	87	87	0	0	0
35 - 44	97	97	0	0	0
45 - 54	112	112	0	0	0
55 - 61	73	73	0	0	0
62+	47	47	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0

Total	425	425	0	0	0
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**Q12a: Race**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	211	211	0	0	0
Black, African American, or African	167	167	0	0	0
Asian or Asian American	3	3	0	0	0
American Indian, Alaska Native, or Indigenous	7	7	0	0	0
Native Hawaiian or Pacific Islander	0	0	0	0	0
Multiple Races	25	25	0	0	0
Client Doesn't Know/Client Refused	11	11	0	0	0
Data Not Collected	1	1	0	0	0
Total	425	425	0	0	0

**Q12b: Ethnicity**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latin(a)(o)(x)	341	341	0	0	0
Hispanic/Latin(a)(o)(x)	84	84	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	425	425	0	0	0

**Q13a1: Physical and Mental Health Conditions at Start**

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	208	208	0	0	0	0	0
Alcohol Use Disorder	34	34	0	0	0	0	0
Drug Use Disorder	62	62	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	49	49	0	0	0	0	0
Chronic Health Condition	162	162	0	0	0	0	0
HIV/AIDS	29	29	0	0	0	0	0
Developmental Disability	78	78	0	0	0	0	0

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Physical Disability

156	156	0	0	0	0	0
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**Q13b1: Physical and Mental Health Conditions at Exit**

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	168	168	0	0	0	0	0
Alcohol Use Disorder	25	25	0	0	0	0	0
Drug Use Disorder	46	46	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	41	41	0	0	0	0	0
Chronic Health Condition	135	135	0	0	0	0	0
HIV/AIDS	27	27	0	0	0	0	0
Developmental Disability	66	66	0	0	0	0	0
Physical Disability	130	130	0	0	0	0	0

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

**Q13c1: Physical and Mental Health Conditions for Stayers**

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	49	49	0	0	0	0	0
Alcohol Use Disorder	11	11	0	0	0	0	0
Drug Use Disorder	11	11	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	7	7	0	0	0	0	0
Chronic Health Condition	33	33	0	0	0	0	0
HIV/AIDS	2	2	0	0	0	0	0
Developmental Disability	14	14	0	0	0	0	0
Physical Disability	35	35	0	0	0	0	0

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

**Q14a: Domestic Violence History**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	104	104	0	0	0
No	320	320	0	0	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	0	0	0	0	0
Total	425	425	0	0	0

**Q14b: Persons Fleeing Domestic Violence**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	19	19	0	0	0
No	83	83	0	0	0
Client Doesn't Know/Client Refused	2	2	0	0	0
Data Not Collected	0	0	0	0	0
Total	104	104	0	0	0

**Q15: Living Situation**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Homeless Situations</b>					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	85	85	0	0	0
Transitional housing for homeless persons (including homeless youth)	1	1	0	0	0
Place not meant for habitation	269	269	0	0	0
Safe Haven	1	1	0	0	0
Host Home (non-crisis)	0	0	0	0	0

Interim Housing	0	0	0	0	0
Subtotal	356	356	0	0	0
<b>Institutional Settings</b>	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	6	6	0	0	0
Substance abuse treatment facility or detox center	6	6	0	0	0
Hospital or other residential non-psychiatric medical facility	7	7	0	0	0
Jail, prison or juvenile detention facility	3	3	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Subtotal	22	22	0	0	0
<b>Other Locations</b>	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	2	2	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Rental by client, no ongoing housing subsidy	1	1	0	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	1	1	0	0	0
Rental by client, with other housing subsidy	1	1	0	0	0
Hotel or motel paid for without emergency shelter voucher	13	13	0	0	0

Staying or living in a friend's room, apartment or house  
 Staying or living in a family member's room, apartment or house  
 Client Doesn't Know/Client Refused  
 Data Not Collected  
 Subtotal  
 Total

12	12	0	0	0
14	14	0	0	0
0	0	0	0	0
3	3	0	0	0
47	47	0	0	0
425	425	0	0	0

Interim housing is retired as of 10/1/2019.

**Q16: Cash Income - Ranges**

No income  
 \$1 - \$150  
 \$151 - \$250  
 \$251 - \$500  
 \$501 - \$1000  
 \$1,001 - \$1,500  
 \$1,501 - \$2,000  
 \$2,001+  
 Client Doesn't Know/Client Refused  
 Data Not Collected  
 Number of Adult Stayers Not Yet Required to Have an Annual Assessment  
 Number of Adult Stayers Without Required Annual Assessment  
 Total Adults

	Income at Latest Annual Assessment for	Income at Latest Annual Assessment for
	Stayers	Leavers
Income at Start	Stayers	Leavers
264	0	189
1	0	1
2	0	2
6	0	3
89	0	78
32	0	31
8	0	14
8	0	11
0	0	1
15	0	13
0	75	0
0	7	0
425	82	343

**Q17: Cash Income - Sources**

Earned Income  
 Unemployment Insurance  
 SSI  
 SSDI

	Income at Latest Annual Assessment for	Income at Latest Annual Assessment for
	Stayers	Leavers
Income at Start	Stayers	Leavers
40	0	44
6	0	5
61	0	57
44	0	36

VA Service-Connected Disability Compensation	2	0	3
VA Non-Service Connected Disability Pension	2	0	2
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
TANF or Equivalent	0	0	0
General Assistance	0	0	0
Retirement (Social Security)	8	0	7
Pension from Former Job	2	0	2
Child Support	1	0	1
Alimony (Spousal Support)	0	0	0
Other Source	7	0	5
Adults with Income Information at Start and Annual Assessment/Exit	0	0	0

**Q19b: Disabling Conditions and Income for Adults at Exit**

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults
Earned Income	18	26	44	40.91%	0	0	0		0	0	0
Supplemental Security Income (SSI)	50	7	57	87.72%	0	0	0		0	0	0
Social Security Disability Insurance (SSDI)	34	2	36	94.44%	0	0	0		0	0	0
VA Service-Connected Disability Compensation	3	0	3	100.00%	0	0	0		0	0	0
Private Disability Insurance	0	0	0		0	0	0		0	0	0
Worker's Compensation	0	0	0		0	0	0		0	0	0
Temporary Assistance for Needy Families (TANF)	0	0	0		0	0	0		0	0	0
Retirement Income from Social Security	5	2	7	71.43%	0	0	0		0	0	0
Pension or retirement income from former job	2	0	2	100.00%	0	0	0		0	0	0
Child Support	1	0	1	100.00%	0	0	0		0	0	0
Other source	8	4	12	66.67%	0	0	0		0	0	0
No Sources	107	78	185	57.84%	0	0	0		0	0	0
Unduplicated Total Adults	208	117	325	64.00%	0	0	0		0	0	0

**Q20a: Type of Non-Cash Benefit Sources**

	Benefit at Latest Annual Assessment	Benefit at Exit for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	119	0	108
WIC	2	0	1
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	4	0	3

**Q21: Health Insurance**

	At Annual Assessment At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	76	0	69
Medicare	55	0	50
State Children's Health Insurance Program	0	0	0
VA Medical Services	8	0	6
Employer Provided Health Insurance	2	0	2
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	0	0	0
State Health Insurance for Adults	1	0	0
Indian Health Services Program	1	0	0
Other	7	0	7
No Health Insurance	307	0	237
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	3	7	0
Number of Stayers Not Yet Required to Have an Annual Assessment	0	75	0
1 Source of Health Insurance	84	0	78
More than 1 Source of Health Insurance	33	0	28

**Q22a2: Length of Participation – ESG Projects**

	Total	Leavers	Stayers
0 to 7 days	115	115	0
8 to 14 days	33	33	0

15 to 21 days	19	19	0
22 to 30 days	35	25	10
31 to 60 days	52	38	14
61 to 90 days	33	23	10
91 to 180 days	49	25	24
181 to 365 days	43	26	17
366 to 730 days (1-2 Yrs)	38	31	7
731 to 1,095 days (2-3 Yrs)	6	6	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	2	2	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	425	343	82

**Q22c: Length of Time between Project Start Date and Housing Move-in Date**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	1	1	0	0	0
8 to 14 days	3	3	0	0	0
15 to 21 days	1	1	0	0	0
22 to 30 days	1	1	0	0	0
31 to 60 days	4	4	0	0	0
61 to 180 days	10	10	0	0	0
181 to 365 days	3	3	0	0	0
366 to 730 days (1-2 Yrs)	2	2	0	0	0
Total (persons moved into housing)	25	25	0	0	0
Average length of time to housing	438	438	0	0	0
Persons who were exited without move-in	19	19	0	0	0
Total persons	44	44	0	0	0

**Q22d: Length of Participation by Household Type**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	115	115	0	0	0
8 to 14 days	33	33	0	0	0
15 to 21 days	19	19	0	0	0
22 to 30 days	35	35	0	0	0

31 to 60 days	52	52	0	0	0
61 to 90 days	33	33	0	0	0
91 to 180 days	49	49	0	0	0
181 to 365 days	43	43	0	0	0
366 to 730 days (1-2 Yrs)	38	38	0	0	0
731 to 1,095 days (2-3 Yrs)	6	6	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	2	2	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	425	425	0	0	0

**Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	82	82	0	0	0
8 to 14 days	17	17	0	0	0
15 to 21 days	12	12	0	0	0
22 to 30 days	13	13	0	0	0
31 to 60 days	10	10	0	0	0
61 to 180 days	26	26	0	0	0
181 to 365 days	35	35	0	0	0
366 to 730 days (1-2 Yrs)	37	37	0	0	0
731 days or more	116	116	0	0	0
Total (persons moved into housing)	348	348	0	0	0
Not yet moved into housing	36	36	0	0	0
Data not collected	41	41	0	0	0
Total persons	425	425	0	0	0

**Q23c: Exit Destination – All persons**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Permanent Destinations</b>					
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0

Rental by client, no ongoing housing subsidy	25	25	0	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	6	6	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	2	2	0	0	0
Staying or living with family, permanent tenure	2	2	0	0	0
Staying or living with friends, permanent tenure	1	1	0	0	0
Rental by client, with RRH or equivalent subsidy	25	25	0	0	0
Rental by client, with HCV voucher (tenant or project based)	7	7	0	0	0
Rental by client in a public housing unit	1	1	0	0	0
Subtotal	69	69	0	0	0
<b>Temporary Destinations</b>	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	4	4	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	2	2	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	1	1	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	7	7	0	0	0
Safe Haven	0	0	0	0	0

Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal	14	14	0	0	0
<b>Institutional Settings</b>	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	5	5	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	5	5	0	0	0
<b>Other Destinations</b>	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	3	3	0	0	0
Client Doesn't Know/Client Refused	4	4	0	0	0
Data Not Collected (no exit interview completed)	248	248	0	0	0
Subtotal	255	255	0	0	0
Total	343	343	0	0	0
Total persons exiting to positive housing destinations	69	69	0	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	20.12%	20.12%			

**Q24: Homelessness Prevention  
Housing Assessment at Exit**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start-- Without a subsidy	0	0	0	0	0

Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

**Q25a: Number of Veterans**

	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>Unknown Household Type</b>
Chronically Homeless Veteran	12	12	0	0
Non-Chronically Homeless Veteran	26	26	0	0
Not a Veteran	382	382	0	0
Client Doesn't Know/Client Refused	1	1	0	0
Data Not Collected	4	4	0	0

Total	425	425	0	0
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**Q26b: Number of Chronically Homeless Persons by Household**

	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
Chronically Homeless	171	171	0	0	0
Not Chronically Homeless	206	206	0	0	0
Client Doesn't Know/Client Refused	5	5	0	0	0
Data Not Collected	43	43	0	0	0
Total	425	425	0	0	0

**Attachment 2: ESG Program Standards**



**City of Austin  
Austin Public Health Department**

**Emergency Solutions Grant Program (ESG) /  
Emergency Solutions Grant CARES Act Program (ESG-CV)**

**Program Standards,  
Policies, and Procedures**

## Section 1: ESG PROGRAM STANDARDS

### I. Definitions

The Terms used herein will have the following meanings:

APH – Austin Public Health Department, City of Austin

At Risk of Homelessness-

- 1) An individual or family who:
  - a) Has an annual income below 30% of median family income for the area; AND
  - b) Does not have sufficient resources or support networks immediately available to prevent them from moving to an emergency shelter or another place defined in Category 1 of the “homeless” definition; AND one of the following conditions:
    - i) Has moved because of economic reasons 2 or more times during the 60 days immediately preceding the application for assistance; OR
    - ii) Is living in the home of another because of economic hardship; OR
    - iii) Has been notified that their right to occupy their current housing or living situation will be terminated within 21 days after the date of application for assistance; OR
    - iv) Lives in a hotel or motel and the cost is not paid for by charitable organizations or by Federal, State, or local government programs for low-income individuals; OR
    - v) Lives in an SRO or efficiency apartment unit in which there reside more than 2 persons or lives in a larger housing unit in which there reside more than one and a half persons per room; OR
    - vi) Is exiting a publicly funded institution or system of care; OR
    - vii) Otherwise lives in housing that has characteristics associated with instability and an increased risk of homelessness, as identified in the recipient’s approved Consolidated Plan;
- 2) A child or youth who does not qualify as homeless under the homeless definition, but qualifies as homeless under another Federal statute; An unaccompanied youth who does not qualify as homeless under the homeless definition, but qualifies as homeless under section 725(2) of the McKinney-Vento Homeless Assistance Act, and the parent(s) or guardian(s) or that child or youth if living with him or her.

CDO- Community Development Officer;

Chronically homeless means:

- 1) A “homeless individual or family with a disability,” as defined in section 401(9) of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11360(9)), who:
  - a) Lives in a place not meant for human habitation, a safe haven, or in an emergency shelter; and
  - b) Has been homeless and living as described in paragraph (1)(i) of this definition continuously for at least 12 months or on at least 4 separate occasions in the last 3 years, as long as the combined occasions equal at least 12 months and each break in homelessness separating the occasions included at least 7 consecutive nights of not living as described in paragraph (1)(i). Stays in institutional care facilities for fewer than 90 days will not constitute as a break in homelessness, but rather such stays are included in the 12-month total, as long as the individual was living or residing in a place not meant for human habitation, a safe haven, or an emergency shelter immediately before entering the institutional care facility;
  - c) An individual who has been residing in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital, or other similar facility, for fewer than 90 days and met all of the criteria in paragraph (1) of this definition, before entering that facility; or

- d) A family with an adult head of household (or if there is no adult in the family, a minor head of household) who meets all of the criteria in paragraph (1) or (2) of this definition, including a family whose composition has fluctuated while the head of household has been homeless. (Updated 12-4-15)

City- City of Austin;

ESG- Emergency Solutions Grant program;

ESG-CV- Emergency Solutions Grant CARES Act program;

- 1) Homeless Person(s): An individual or family who lacks a fixed, regular, and adequate nighttime residence, meaning:
  - a) An individual or family with a primary nighttime residence that is a public or private place not designed for or ordinarily used as a regular sleeping accommodation for human beings, including a car, park, abandoned building, bus or train station, airport, or camping ground;
  - b) An individual or family living in a supervised publicly or privately operated shelter designated to provide temporary living arrangements (including congregate shelters, transitional housing, and hotels and motels paid for by charitable organizations or by federal, state, or local government programs for low-income individuals); or
  - c) An individual who is exiting an institution where he or she resided for 90 days or less and who resided in an emergency shelter or place not meant for human habitation immediately before entering that institution;
- 2) An individual or family who will imminently lose their primary nighttime residence, provided that:
  - a) The primary nighttime residence will be lost within 14 days of the date of application for homeless assistance;
  - b) No subsequent residence has been identified; and
  - c) The individual or family lacks the resources or support networks, e.g., family, friends, faith-based or other social networks needed to obtain other permanent housing;
- 3) Unaccompanied youth under 25 years of age, or families with children and youth, who do not otherwise qualify as homeless under this definition, but who:
  - a) Are defined as homeless under section 387 of the Runaway and Homeless Youth Act (42 U.S.C. 5732a), section 637 of the Head Start Act (42 U.S.C. 9832), section 41403 of the Violence Against Women Act of 1994 (42 U.S.C. 14043e-2), section 330(h) of the Public Health Service Act (42 U.S.C. 254b(h)), section 3 of the Food and Nutrition Act of 2008 (7 U.S.C. 2012), section 17(b) of the Child Nutrition Act of 1966 (42 U.S.C. 1786(b)), or section 725 of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11434a);
  - b) Have not had a lease, ownership interest, or occupancy agreement in permanent housing at any time during the 60 days immediately preceding the date of application for homeless assistance;
  - c) Have experienced persistent instability as measured by two moves or more during the 60-day period immediately preceding the date of applying for homeless assistance; and
  - d) Can be expected to continue in such status for an extended period of time because of chronic disabilities, chronic physical health or mental health conditions, substance addiction, histories of domestic violence or childhood abuse (including neglect), the presence of a child or youth with a disability, or two or more barriers to employment, which include the lack of a high school degree or General Education Development (GED), illiteracy, low English proficiency, a history of incarceration or detention for criminal activity, and a history of unstable employment; or
- 4) Any individual or family who:
  - a) Is fleeing, or is attempting to flee, domestic violence, dating violence, sexual assault, stalking, or other dangerous or life-threatening conditions that relate to violence against the individual or a family member, including a child, that has either taken place within the individual's or family's primary

- nighttime residence or has made the individual or family afraid to return to their primary nighttime residence
- b) Has no other residence; and lacks the resources or support networks, e.g., family, friends, faith-based or other social networks, to obtain other permanent housing
- 5) Definitions from 24 CFR 576.2. For purposes of ESG-CV funds, the definitions at 24 CFR 576.2 apply except that:
- a) At Risk of Homelessness. The CARES Act raised the income limit in paragraph (1)(i) of the “at risk of homelessness” definition at 24 CFR 576.2 from 30 percent of area median income (AMI) to the Very Low-Income limit of the area, as determined by the Secretary.
- 6) Definitions not in 24 CFR 576.2
- a) Coronavirus- SARS-CoV-2 or another coronavirus with pandemic potential, as defined by section 23005 of the CARES Act.
  - b) ESG-CV- Emergency Solutions Grants Program as funded by the CARES Act and governed by requirements HUD establishes in accordance with that Act. ESG-CV funds do not include annual ESG funds, although annual ESG funds may be used in accordance with the requirements established for purposes of ESG-CV funds as further described in the sections below.
  - c) Prevent, Prepare for, and Respond to Coronavirus- To assist recipients in ensuring that an activity being paid for with ESG-CV funds is eligible, or determining whether annual ESG funding may follow the waivers and alternative requirements established in this Notice, recipients and subrecipients should consider the following:
    - i) Prevent...coronavirus means an activity designed to prevent the initial or further spread of the virus to people experiencing homelessness, people at risk of homelessness, recipient or subrecipient staff, or other shelter or housing residents. This includes providing Personal Protective Equipment to staff and program participants, paying for non-congregate shelter options such as hotels and motels, paying for handwashing stations and portable toilets for use by people living in unsheltered situations, and providing rapid re-housing or homelessness prevention assistance to individuals and families who are homeless or at risk of homelessness (as applicable) to reduce their risk of contracting or further spreading the virus.
    - ii) Prepare for...coronavirus means an activity carried out by a recipient or subrecipient prior to or during a coronavirus outbreak in their jurisdiction to plan to keep people healthy and reduce the risk of exposure to coronavirus and avoid or slow the spread of disease. This includes updating written standards to prioritize people at severe risk of contracting coronavirus for shelter and housing consistent with fair housing and nondiscrimination requirements, adapting coordinated entry policies and procedures to account for social distancing measures or increased demand, developing a strategy and recruiting landlords to provide housing to people experiencing homelessness or at risk of homelessness, training homeless providers on infectious disease prevention and mitigation, and implementing a non-congregate shelter strategy to reduce the spread of coronavirus.
    - iii) Respond to coronavirus means an activity carried out once coronavirus has spread to people experiencing homelessness, provider staff, or once individuals and families lose or are at risk of losing their housing as a result of the economic downturn caused by coronavirus. This includes transporting individuals and families experiencing homelessness to medical appointments, paying for shelter to isolate individuals who have contracted coronavirus from other program participants and people experiencing homelessness, providing rental assistance to those who are at risk of losing their housing, have already become homeless, or continue to experience homelessness due to the economic downturn caused by coronavirus, and providing hazard pay to recipient or subrecipient staff who put their own health at risk to continue to provide necessary services to individuals and families experiencing and risk of homelessness.

HPD- Housing and Planning Department, City of Austin

HUD- U.S. Department of Housing and Urban Development

Subrecipient- An organization receiving ESG funds from the City to undertake eligible ESG activities

## **II. General**

The Emergency Solutions Grant Program (ESG), formerly known as the Emergency Shelter Grant Program, and the Emergency Solutions Grant CARES Act Program (ESG-CV) are funded through the City's Housing and Planning Department (HPD), which is made available by the U.S. Department of Housing and Urban Development (HUD). The City utilizes ESG and ESG-CV funds to provide an array of services to assist homeless persons and persons at-risk of homelessness.

The ESG program is designed to be the first step in a continuum of assistance to help clients quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness. ESG-CV funds have been made available from HUD to assist homeless persons who meet the CDC's definition of being at a high risk of health complications due to COVID-19.

The City's Austin Public Health Department is responsible for the implementation of ESG in compliance with the governing regulations of the ESG program. The City's Housing and Planning Department (HPD) is responsible for the planning and administration of the ESG program. The Community Development Officer (CDO) of HPD has the authority to establish processes, procedures, and criteria for the implementation and operation of the program, and to waive compliance with any provision of these guidelines if s/he determines that to do so does not violate any Federal, state, or local law or regulation, and is in the best interest of the City. Nothing contained, stated, or implied in this document shall be construed to limit the authority of the City to administer and carry out the program by whatever means and in whatever manner it deems appropriate.

## **III. Eligible Organizations**

The subrecipient must be a unit of local government or a private, non-profit organization, as defined by the Internal Revenue Service tax code, evidenced by having a Federal identification number, filed articles of incorporation, and written organizational by-laws.

## **IV. Ineligible Organizations**

An organization will not be eligible to apply for ESG funds if it meets the following conditions:

- 1) Outstanding audit or monitoring findings, unless appropriately addressed by a corrective action plan;
- 2) Current appearance on the List of Suspended and Debarred Contractors
- 3) Terms and conditions of existing contract are not in full compliance;
- 4) History of non-performance with contracts.

## **V. Financial Terms**

- 1) Grantee shall expend the City budget in a reasonable manner in relation to Agreement time elapsed and/or Agreement program service delivery schedule.
- 2) All grant funds allocated must be completely spent down within the 24-month allocation period.

- 3) If the Grantee has a remaining balance at the end of the first twelve-month period, the Grantee must submit a request to spend down remaining balance to the Assistant Director of the Austin Public Health, Health Equity Community Engagement Division (HECE).
- 4) If cumulative expenditures are not within acceptable amounts, spending rates, or in accordance with grant compliance the City may require the Grantee to:
  - a) submit an expenditure plan, and/or
  - b) amend the Agreement budget amount to reflect projected expenditures, as determined by the City.

In order to be eligible for services under the ESG program, clients must meet HUD's definition of homelessness or at-risk of homelessness, and must meet annual income guidelines for homelessness prevention activities.

5) ESG-CV Financial Terms:

- a) Progressive Expenditure Deadline and Recapture Provisions- To ensure ESG-CV funds are spent quickly on eligible activities to address the public health and economic crises caused by coronavirus, the following alternative requirements are established:
  - i) HUD may recapture up to 20 percent of a recipient's total award, including first and second allocation amounts, if the recipient has not expended at least 20 percent of that award by September 30, 2021.
  - ii) HUD may recapture up to 80 percent of a recipient's total award, including first and second allocation amounts, if the recipient has not expended at least 80 percent of that award by March 31, 2022.
  - iii) Prior to recapturing funds as described above, HUD will follow the enforcement process described in 24 CFR 576.501 and provide the recipient with an opportunity to provide a spending plan demonstrating to HUD's satisfaction that all of the recipient's ESG-CV funds from the first and second allocations will be expended by September 30, 2022.

## VI. Matching Funds

Subrecipient organizations that receive ESG funds must provide a dollar for dollar (or 100%) match to their ESG award amount.

- 1) Sources of matching funds include:
  - a) Cash Contributions- Cash expended for allowable costs identified in 2 CFR Part 200. Program Income for the ESG program can also be used as match funds. Match funds are identified in 2CFR Part 200.306
  - b) Non-Cash Contributions- The value of any real property, equipment, goods, or services.
- 2) Funds used to match a previous ESG grant may not be used to match a subsequent award.
- 3) ESG-CV Match - As provided by the CARES Act, ESG-CV funds are *not subject to the match requirements* that otherwise apply to the Emergency Solutions Grants program.

## VII. Eligible Activities

Each sub-recipient will be allocated funding by activity type, and may have multiple activities in one program. The following is a list of eligible activities for the ESG Program:

- 1) ESG Eligible Activities:
  - a) Street Outreach- Support services limited to providing emergency care on the streets, including engagement, case management, emergency health and mental health services, and transportation;
  - b) Emergency Shelter- Includes essential services, case management, child care, education, employment, outpatient health services legal services, life skills training, mental health & substance abuse services, transportation, shelter operations, and funding for hotel/motel stays under certain conditions;
  - c) Homeless Prevention- Includes housing relocation & stabilization services and short/medium-term rental assistance for individuals/families who are at risk of homelessness;
  - d) Rapid Re-Housing- Includes housing relocation & stabilization services and short/medium-term rental assistance to help individuals/families move quickly into permanent housing and achieve stability;
  - e) Homeless Management Information System (HMIS) costs; and

- f) ESG Administration costs.
- 2) ESG-CV Program-specific Waivers, Alternative Requirements, and Statutory Flexibilities for Existing Eligible Activities:
- a) Short-Term and Medium-Term Rental Assistance
- i) 24 CFR 576.106(a)(2), where medium-rent is defined as “for more than 3 months but not more than 24 months of rent” is waived and an alternative requirement is established where medium-term is established as for more than 3 months but not more than 12 months. This alternative requirement will allow more households to receive rapid re-housing and homelessness prevention assistance, which is necessary to prevent, prepare for, and respond to coronavirus.
- ii) The requirement at 24 CFR 576.106(d) that prohibits rental assistance where the rent for the unit exceeds the Fair Market Rent established by HUD, as provided under 24 CFR Part 888, is waived so long as the rent complies with HUD’s standards of rent reasonableness, as established under 24 CFR 982.507. Waiving this requirement will allow recipients to help program participants move quickly into housing or retain their existing housing, which is especially critical at reducing the spread of coronavirus and responding to coronavirus. This waiver provides additional flexibility beyond the waiver made available to the ESG Program on March 31, 2020 and extended to ESG-CV funds on May 22, 2020 by permitting ESG recipients to provide rental assistance for program participants, whose current rent exceeds FMR and by allowing recipients to use this waiver as needed throughout the period they are providing rental assistance to prevent, prepare for, and respond to coronavirus.
- b) Hotel/Motel Costs- As permitted under 24 CFR 576.102(a)(3), eligible costs include a hotel or motel voucher for homeless individuals and families where no appropriate emergency shelter is available. Additionally, the limitations on eligible activities provided in section 415(a) of the McKinney-Vento Act and 24 CFR part 576, subpart B are waived and alternative requirements are established to the extent necessary to authorize ESG-CV funds to be used for the following hotel or motel costs for individuals and families experiencing homelessness, receiving rapid re-housing assistance under the Continuum of Care (CoC) or ESG programs, receiving homelessness prevention under the ESG program, or residing in permanent supportive housing: The recipient or subrecipient may pay for a hotel or motel room directly or through a hotel or motel voucher. Additionally, funds can be used to pay for cleaning of hotel and motel rooms used by program participants as well as to repair damages caused by program participants above normal wear and tear of the room. These flexibilities are provided to allow recipients to secure hotel and motel rooms more quickly to be available when needed to prevent the spread of coronavirus (for example, when a program participant needs to isolate to keep from spreading the virus to other shelter occupants or household members).
- c) Helping current ESG program participants maintain housing- In order to ensure current program participants receiving homelessness prevention and rapid re-housing assistance do not lose their housing during the coronavirus public health crisis and the subsequent economic downturn caused by the crisis, the requirements in 24 CFR 576.105(c) and 576.106(a) are waived and alternative requirements are established as follows:
- i) The requirement at 24 CFR 576.105(c) limiting the total period of time for which any program participant may receive the services under paragraph (b) to 24 months during any 3-year period is waived solely for those program participants who reach their 24-month maximum assistance during the period beginning on the presumed start of this crisis, January 21, 2020 – the date the first confirmed case was reported in the United States, and ending 6 months from the date of publication of this Notice, provided that the services are only extended for these program participants for up to a maximum of an additional 6 months; and
- ii) The requirement at 24 CFR 576.106(a) limiting the total number of months a program participant can receive rental assistance to 24 months in a 3-year period is waived solely for those program participants who reach their 24-month maximum during the period beginning on the presumed

start of this crisis, January 21, 2020 – the date the first confirmed case was reported in the United States, and ending 6 months from the date of publication of this Notice, provided that the rental assistance is only extended for these program participants for up to a maximum of an additional 6 months.

- d) **HMIS Lead Activities-** The limitations on eligible activities provided in section 415(a) of the McKinney-Vento Act and 24 CFR Part 576, subpart B are waived to the extent necessary to authorize ESG funds to be used under 24 CFR 576.107 to pay for HMIS costs beyond where they are related to collecting data on ESG program participants and ESG program activities to the extent they are necessary to help the geographic area prevent, prepare for, and respond to coronavirus. Additionally, 24 CFR 576.107 that limits recipients to paying for the costs at 24 CFR 576.107(b) is waived to allow recipients that are not the HMIS Lead, as designated by the Continuum of Care, to pay for costs at 24 CFR 576.107(b), either directly or by sub-granting to the HMIS Lead if the HMIS Lead is an eligible subrecipient to the extent that the HMIS costs are necessary to help the geographic area prevent, prepare for, and respond to coronavirus. This waiver and these alternative requirements provide additional flexibility beyond the waiver made available to the ESG Program on March 31, 2020 and extended to ESG-CV funds on May 22, 2020 by permitting ESG recipients who are not also HMIS Leads to pay for the costs eligible at 24 CFR 576.107(b) and lifting the 6-month limit on the waiver so that this flexibility applies throughout the period the recipient or subrecipient uses funds to prevent, prepare for, and respond to coronavirus. Additionally, this waiver provides additional flexibility for ESG funds to be used on HMIS costs even when they are not related to ESG program participants or ESG activities when necessary to collect and report better data about the impact of coronavirus across the community. These flexibilities will allow communities to collect data that is necessary to coordinate and report on activities to prevent, prepare for, and respond to coronavirus among individuals and families experiencing homelessness, at risk of homelessness, and receiving homeless assistance
  - e) **Legal Services-** Legal services established in 24 CFR 576.102(a)(1)(vi) and 24 CFR 576.105(b)(4) are limited to those services necessary to help program participants obtain housing or keep a program participant from losing housing where they currently reside.
- 3) **Additional ESG-CV Eligible Activities:**
- a) **Training-** As permitted by the CARES Act, ESG-CV funds may be used for training on infectious disease prevention and mitigation for staff working directly to prevent, prepare for, and respond to coronavirus among persons who are homeless or at risk of homelessness and the use of funding shall not be considered administrative costs for purposes of the 10 percent cap. In addition, the limitations on eligible activities provided in section 415(a) of the McKinney-Vento Homeless Assistance Act and 24 CFR part 576, subpart B are waived and alternative requirements are established to the extent necessary to authorize ESG-CV funds to be used for training on infectious disease prevention and mitigation for homeless assistance providers, including those who do not receive funding through the CARES Act, to help them best prevent, prepare for, and respond to coronavirus among persons who are homeless or at risk of homelessness. These training costs are eligible as a standalone activity and are not to be charged to an activity under 24 CFR 576.101 to 24 CFR 576.109.
  - b) **Hazard Pay-** As permitted by the CARES Act, funds may be used to pay hazard pay for recipient- or subrecipient-staff working directly to prevent, prepare for, and respond to coronavirus among persons who are homeless or at risk of homelessness. Examples of recipient or subrecipient staff working directly in support of coronavirus response include emergency shelter intake staff, street outreach teams, emergency shelter maintenance staff, emergency shelter security staff, staff providing essential services (e.g., outpatient health or mental health, housing navigators), and staff in proximity to persons with coronavirus or working in locations with a high likelihood of contracting coronavirus.
  - c) **Landlord Incentives-** The limitations on eligible activities under section 415(a) of the McKinney-Vento Act and 24 CFR 576.105 are waived and alternative requirements are established to the extent necessary to authorize ESG-CV funds to be used under 24 CFR 576.105 to add the eligible cost of

paying for landlord incentives as reasonable and necessary to obtain housing for individuals and families experiencing homelessness and at risk of homelessness. However, a recipient may not use ESG-CV funds to pay the landlord incentives set forth below in an amount that exceeds three times the rent charged for the unit. Waiving the limitation on eligible costs under housing relocation and stabilization services to pay for the costs of landlord incentives will increase the number of housing units available to people experiencing homelessness or at risk of homelessness, especially in tight rental markets and obtaining and maintaining housing is critical to preventing the spread of coronavirus and helping mitigate the economic impact of the crisis. The limitation to three times the rent charged for each unit ensures enough ESG-CV funds remain available to provide other eligible activities necessary to prevent the spread of coronavirus. Eligible landlord incentive costs include:

- i) Signing bonuses equal to up to 2 months of rent;
- ii) Security deposits equal to up to 3 months of rent;
- d) Paying the cost to repair damages incurred by the program participant not covered by the security deposit or that are incurred while the program participant is still residing in the unit; and,
- e) Paying the costs of extra cleaning or maintenance of a program participant's unit or appliances.

## VIII. Client Eligibility

In order to be eligible for services under the ESG program, clients must meet HUD's definition of homelessness or at-risk of homelessness, and must meet annual income guidelines for homelessness prevention activities.

- 1) ESG Eligibility Documentation
  - a) Homelessness Prevention: This program will not provide Homelessness Prevention Services.
  - b) Rapid Re-Housing:
  - c) Please refer to the Homeless Eligibility Form for more information on documenting homelessness for ESG clients.
  - d) Sub-recipient agencies must collect the required supporting documentation requested in the Homeless Eligibility Form in order for clients to be considered eligible for services
  - e) All eligibility and supporting documentation for Rapid Re-Housing clients must be maintained in each client's file
  - f) Clients will be referred to ESG programs through the Coordinated Assessment or Coordinated Entry process.
  - g) CDU-Specific Client Eligibility Requirements
    - i) Referral through Coordinated Assessment
    - ii) HIV Positive, homeless individuals
  - h) DACC-Specific Eligibility Requirements
    - i) Referral through Coordinated Assessment
    - j) Front Steps Specific Eligibility Requirements
      - i) Referral through Coordinated Assessment
      - ii) Targeted to those who sheltered at ARCH and coming from the streets outside the ARCH
- 2) Confidentiality of Client Information
  - a) Subrecipients must have written client confidentiality procedures in their program policies and procedures that conform to items b – d below:
  - b) All records containing personally identifying information of any individual or family who applies for and/or receives ESG assistance must be kept secure and confidential.
  - c) The address or location of any domestic violence project assisted under ESG shall not be made public.
  - d) The address or location of any housing for a program participant shall not be made public.

## IX. Emergency Shelter

Requirement: Policies and procedures for admission, diversion, referral and discharge by emergency shelters assisted under ESG, including standards regarding length of stay, if any, and safeguards to meet the safety and shelter needs of special populations.

The ESG-funded emergency shelter, Austin Resource Center for the Homeless, or ARCH is currently limited to those clients in case-management, with 20 beds held open for Emergency Night Shelter for men. The ARCH provides Day Resource Center for enrolled clients. Case Management and other co-located services are provided on-site by the following local service providers.

Sleeping Unit Reservation System: Of the 150 sleeping units, approximately 130 are reserved for those clients in full-time case-management with the remaining 20 held open for Emergency Night Shelter.

There is no length of stay for the shelter, and in case management, the general length is 6 months with evaluation on a case by case basis. Clients are informed that if they have a reservation, but they do not arrive to check in, within a set number of days, their reserved place will be made available to other clients on the waiting list. There are also available beds in coordination with the following participating agencies: CommUnityCare Clinic, Veterans Administration (VA), and Austin/Travis County Integral Care, the local mental health authority. All these case-managed clients work with their case manager to determine a housing plan and are connected to other resources to find permanent housing. The client is informed of the grievance process, and their end date for services determined on a case by case basis.

Clients are encouraged to work with Case Managers to progress towards personal goals related to obtaining/maintaining sustainable income, exploring viable housing options, and addressing self-care issues that impact progress towards self-sufficiency. Case Management services are based on a Harm Reduction philosophy and the stages in the Trans-theoretical Model of Change. Various techniques, including motivational interviewing, are effectively utilized in working with clients whose needs vary across a spectrum of vulnerability. Men's and women's support groups as well as anger management classes are offered through case management. ARCH clients with domestic violence concerns are offered coordination and referral to appropriate programs on a case by case basis.

Front Steps, the agency administering the ARCH, has been designated as one of the "front doors"/community portals in the Coordinated Assessment process. Using the Vulnerability Index & Service Prioritization Decision Assistance Tool (VI-SPDAT) as part of the Coordinated Assessment process, coupled with more robust data entry into HMIS, clients who score within range and are identified as likely benefitting from receiving Shelter Case Management services will be offered these services as openings in the program become available.

The following is provided in the case that a client is terminated:

Written notice to the participant containing a clear statement of the reason for termination.

A review of the decision, in which the participant is given the opportunity to present written or oral objections before a person other than the person (or subordinate of the person) who made or approved the termination decisions, AND

Prompt written notification to the program participant.

Because the ARCH is a City building, the agencies cannot deny citizens access to the shelter property on a permanent basis.

## X. Rapid Rehousing and Other ESG-funded Services

There are no essential services funded by ESG.

There are no homeless prevention services funded by ESG.

Requirement: Policies and procedures for determining and prioritizing which eligible families and individuals will receive rapid re-housing assistance.

All programs funded through the Emergency Solutions Grant will use Coordinated Entry for referrals for the program in order to serve the most vulnerable Rapid Rehousing clients in the community. Agency eligibility could include, for example, HIV status for the Communicable Disease Unit. All programs help clients go through the Coordinated Entry process to access appropriate referrals and community programs.

Each client will be individually assessed for the amount of Rapid Rehousing using progressive engagement and housing first principles. If a client or family needs continued services and financial assistance past the initial date of entry into the program, agencies will work to address those needs until the client exits the program. Other funding sources will be used to address the other service needs of the client such as case management, housing location or financial and rental assistance as needed.

Requirement: Standards for determining the type, amount and duration of housing stabilization and/or relocation services to provide a program participant, including the limits on rapid re-housing assistance.

- 1) All Rapid Rehousing programs will include the following components:
  - a) Housing Stability Plan with Exit Strategy
  - b) Progressive Engagement
  - c) Coordination with other HUD funded programs and regular review the program's progress towards the HUD benchmarks:
    - i) Reducing the length of time program participants spend homeless;
    - ii) Exiting households to permanent housing, and
    - iii) Limiting returns to homelessness within a year of program exit.
- 2) Also, all RR programs will provide the following services with ESG funds or with another funding source. If the agency is not able to provide all of these services, they will work with a collaborative partner to provide them.
  - a) Housing Location
  - b) Financial Assistance – Rental, Deposits, Application Fees, etc.
  - c) Housing Stability Case Management
- 3) Rapid Rehousing Financial Assistance Guidelines:
  - a) ESG:
    - i) Security Deposits are available for no more than 2 months' rent.
    - ii) Last Month's Rent is only paid if the last month's rent is necessary for the participant to obtain housing, if it is paid at the same time as the security deposit and first month's rent and does not exceed one month's rent.
    - iii) Utility Deposit, Payments and Arrears is paid if it is within 24 month limit, including up to 6 months of utility arrears, and if the utility account is in the name of the participant or if there is proof of responsibility, and is for eligible gas, electric, water and sewage.
    - iv) Caps on assistance by program:
      - (1) Downtown Austin Community Court: Financial Assistance can include up to \$2300 a year in direct financial assistance for all eligible financial assistance and rental assistance funding, with a 24-month cap of \$4600.
      - (2) Contracted agencies: None beyond the regulations above.
      - (3) Communicable Disease Unit: Does not administer financial assistance and rental assistance.

- v) Changes in household composition. The limits on the assistance under this section apply to the total assistance an individual receives, either as an individual or as part of a family.
  - vi) Limit of months of assistance. No client may receive more than 24 months of assistance in a three-year period.
  - vii) Recertification. Clients will be recertified at least every twelve months to determine ongoing eligibility as per 576.401. Recertification will assess clients to see if they do not have an annual income that exceeds 30% AMI *and* lack sufficient resources and support networks to retain housing without ESG assistance.
- b) ESG-CV:
- i) Same as ESG in a) above, but with the following exceptions:
    - (1) Limit of months of assistance. No client may receive more than 12-months of financial assistance in a 24-month period.
    - (2) Recertification- Clients will be recertified at least every twelve months to determine ongoing eligibility as per 576.401. Recertification will assess clients to see if they do not have an annual income that exceeds the Very Low-Income limit of the area, as determined by the Secretary AND lack sufficient resources and support networks to retain housing without ESG assistance.
    - (3) Financial assistance limitations:
      - (a) Landlord incentives are limited to three times the rent charged for each unit to ensure enough ESG-CV funds remain available to provide other eligible activities necessary to prevent the spread of coronavirus. Eligible landlord incentive costs include:
        - (i) Signing bonuses equal to up to 2 months of rent;
        - (ii) Security deposits equal to up to 3 months of rent;
      - (b) Paying the cost to repair damages incurred by the program participant not covered by the security deposit or that are incurred while the program participant is still residing in the unit; and,
      - (c) Paying the costs of extra cleaning or maintenance of a program participant's unit or appliances.

Requirement: Standards for determining what percentage or amount of rent and utilities cost each program participant must pay while receiving rapid re-housing assistance.

Most clients receiving financial assistance through the Emergency Solutions Grant will have high housing barriers and will be highly vulnerable. Participants are not required to contribute a percentage of their income to rent or utilities, so there are no standards developed.

Requirement: Standards for determining how long a particular program participant will be provided with rental assistance.

- 1) Short-term and medium-term rental assistance - rental assistance can be provided to a program participant with up to 24 months of rental assistance during any 3-year period. This assistance may be short-term rental assistance, medium-term rental assistance, payment of rental arrears, or any combination of this assistance.
  - a) Short and Medium-Term Rental Assistance - Short-term rental assistance is assistance for up to 3 months of rent; Medium-term rental assistance is assistance for more than 3 months but not more than 24 months of rent; Rental assistance for this program will be tenant-based.
    - i) Rental Assistance use with other subsidies. Except for a one-time payment of rental arrears on the tenant's portion of the rental payment, rental assistance cannot be provided to a program participant who is receiving tenant-based rental assistance, or living in a housing unit receiving project-based rental assistance or operating assistance, through other public sources. Rental

assistance may not be provided to a program participant who has been provided with replacement housing payments under the URA during the period of time covered by the URA payments.

- ii) Fair Market Rent - Rental Assistance must only be provided if rent does not exceed Fair Market Rent and complies with HUD's standard of rent reasonableness, as established under 24 CFR 982.507.
  - iii) For purposes of calculating rent, the rent shall equal the sum of the total monthly rent for the unit, any fees required for occupancy under the lease (other than late fees and pet fees) and, if the tenant pays separately for utilities, the monthly allowance for utilities (excluding telephone) established by the public housing authority for the area in which the housing is located.
  - iv) Rental assistance agreement. The recipient or subrecipient may make rental assistance payments only to an owner with whom the recipient or subrecipient has entered into a rental assistance agreement. The rental assistance agreement must set forth the terms under which rental assistance will be provided, including the requirements that apply under this section. The rental assistance agreement must provide that, during the term of the agreement, the owner must give the recipient or subrecipient a copy of any notice to the program participant to vacate the housing unit, or any complaint used under state or local law to commence an eviction action against the program participant.
  - v) Late payments. The recipient or subrecipient must make timely payments to each owner in accordance with the rental assistance agreement. The rental assistance agreement must contain the same payment due date, grace period, and late payment penalty requirements as the program participant's lease. The recipient or subrecipient is solely responsible for paying late payment penalties that it incurs with non-ESG funds.
  - vi) Lease. Each program participant receiving rental assistance must have a legally binding, written lease for the rental unit, unless the assistance is solely for rental arrears. The lease must be between the owner and the program participant. Where the assistance is solely for rental arrears, an oral agreement may be accepted in place of a written lease, if the agreement gives the program participant an enforceable leasehold interest under state law and the agreement and rent owed are sufficiently documented by the owner's financial records, rent ledgers, or canceled checks. For program participants living in housing with project-based rental assistance under paragraph (i) of this section, the lease must have an initial term of one year.
- 2) Tenant-based rental assistance. Rental assistance for this program will be tenant-based, and all programs will provide the minimum amount of assistance needed for client to stabilize using the principles of Progressive Engagement.
- a) A program participant who receives tenant-based rental assistance may select a housing unit in which to live and may move to another unit or building and continue to receive rental assistance, as long as the program participant continues to meet the program requirements.
  - b) The recipient may require that all program participants live within a particular area for the period in which the rental assistance is provided.
  - c) The rental assistance agreement with the owner must terminate and no further rental assistance payments under that agreement may be made if:
    - i) The program participant moves out of the housing unit for which the program participant has a lease;
    - ii) The lease terminates and is not renewed; or
    - iii) The program participant becomes ineligible to receive ESG rental assistance.
- 3) Rental Arrears are paid if the client is assisted with one-time payment of up to 6 months of rental arrears, including any late fees on those arrears. A lease must be present in the file with the participant's name on the lease or a document of the rent payments/financial records, as well as Rent Reasonableness, Lead Based Paint and Habitability Standards forms. Where the assistance is solely for rental arrears, an oral agreement may be accepted in place of a written lease, if the agreement gives the program participant an

enforceable leasehold interest under state law and the agreement and rent owed are sufficiently documented by the owner's financial records, rent ledgers, or canceled checks. For program participants living in housing with project-based rental assistance under paragraph (i) of this section, the lease must have an initial term of one year.

- 4) Caps on assistance by program:
  - a) Downtown Austin Community Court: Financial Assistance can include up to a year in direct financial assistance for all eligible financial assistance and rental assistance funding.
  - b) Contracted agencies: None beyond the regulations above.
  - c) Communicable Disease Unit: Does not administer financial assistance and rental assistance.
- 5) All clients will be recertified at least every twelve months to determine ongoing eligibility as per 576.401. Recertification will assess clients to see if they do not have an annual income that exceeds 30% AMI *and* lack sufficient resources and support networks to retain housing without ESG assistance.

### XI. Coordination Between Service Providers

The following list gives the types of service coordination activities to be undertaken for the ESG Program: Case management, permanent supportive housing, rapid re-housing and housing location and financial assistance.

Services will be coordinated between the downtown Austin Resource Center for the Homeless (ARCH), Downtown Austin Community Court, and in consultation with the local Continuum of Care as well as other service providers such as Austin Travis County Integral Care, Caritas of Austin, Salvation Army, Veterans Administration, Continuum of Care Permanent Supportive Housing programs and other appropriate federal, state and local service providers.

Agency	Case Management/Supportive Services	Permanent Supportive Housing	Rapid Rehousing/Housing Location	Direct Financial Assistance
Front Steps PSH and Rapid Rehousing	X	X	X	X
Caritas of Austin with CoC and City funding	X	X	X	X
Downtown Community Court	X		X	X
Public Health	X		X	
Communicable Disease Unit				
Other Continuum of Care Programs	X	X		
City-funded Social Service Agencies	X	X	X	X

ESG Rapid Rehousing Program Design: All ESG Programs will have all components or coordinate with other funding sources or entities so that all needs of the Rapid Rehousing clients will be adequately addressed.

RR Agency	Case Management/Supportive Services	Housing Location	Direct Financial Assistance	Rental Assistance
Front Steps	Front Steps	Front Steps	Front Steps HHSP and SSVF; BSS Plus	Front Steps HHSP and SSVF, BSS Plus
Communicable Disease Unit (CDU)	CDU	CDU/DACC ESG	DACC ESG	DACC ESG
Downtown Austin Community Court	DACC	DACC	DACC ESG	DACC ESG

## XII. Homeless Management Information System (HMIS)

Organizations receiving funding from the City of Austin for homelessness prevention and homeless intervention services are required to utilize the Local Homeless Management Information System (HMIS) to track and report client information for individuals who are at risk of homelessness or who are homeless. A high level of data quality is required. All ESG-funded programs will also be working with the community's Coordinated Entry process.

ESG Specific Requirements Include:

- 1) Entering client data into HMIS as per the guidelines outlined in an agreement with ECHO HMIS and under the requirements of the Austin/Travis County HMIS Data Quality Assurance Plan.
- 2) ESG-funded programs will participate in the centralized or coordinated assessment system in HMIS, as required under § 576.400(d).
- 3) The ESG Rapid Rehousing program will accept referrals through Coordinated Entry.
- 4) Utilizing the ESG eligibility form to determine homeless eligibility.
- 5) Demographic data collected in the ESG Demographic Form
- 6) HUD 40118 form or other required form required for Emergency Solutions Grants
- 7) Submission of HUD reporting information for the Consolidated Plan, Action Plan and Consolidated Annual Performance and Evaluation Report (CAPER).
- 8) Participation in community homeless coordination and planning.
- 9) Other HMIS Requirements:

Organizations receiving funding from the City of Austin for homelessness prevention and homeless intervention services are required to utilize HMIS to track and report client information for individuals who are at risk of homelessness or who are homeless. A high level of data quality is required. The Ending Community Homelessness Coalition (ECHO) currently serves as the local HMIS administrator.

## SECTION 2: ESG POLICIES AND PROCEDURES

Management and operation of approved projects is the responsibility of the Subrecipient. The Subrecipient is the entity that will receive the City contract. Therefore, the subrecipient has the overall responsibility of the project's successful completion.

## I. Grant Subaward Process

At its discretion, the City may use a competitive Request for Application and comprehensive review process to award ESG funding to providers of services to homeless persons and persons at-risk of homelessness. Activities will be consistent with the City's Consolidated Plan, in compliance with local, state, and Federal requirements and the governing regulations for use of ESG funds, and in conformance with program standards. The City will enter into written agreements with selected Subrecipients and will work with Subrecipients to ensure that project costs are reasonable, appropriate, and necessary to accomplish the goals and objectives of the City's overall ESG Program. The subrecipient must be able to clearly demonstrate the benefits to be derived by the services provided to homeless individuals, and to low-to-moderate income families. Performance measures will be established in the contract. All ESG award decisions of the City are final.

## II. Contracting

Subrecipients must enter into a written contract with the City for performance of the project activities. Once a contract is signed, the subrecipient will be held to all agreements therein.

- 1) Members of the Subrecipient organization, volunteers, residents, or subcontractors hired by the organization may carry out activities. Subrecipients must enter into a written contract with the subcontractors carrying out all or any part of an ESG project. All subcontractors must comply with the City and Federal procurement and contracting requirements.
- 2) All contracts are severable and may be canceled by the City for convenience. Project funding is subject to the availability of ESG funds and, if applicable, City Council approval.
- 3) Amendments - Any amendments to a contract must be mutually agreed upon by the Subrecipient and the City, in writing. Amendment requests initiated by the Subrecipient must clearly state the effective date of the amendment, in writing. Austin Public Health (APH) staff will determine if an amendment request is allowable. APH reserves the right to initiate amendments to the contract.
- 4) Liability - Subrecipients shall forward Certificates of Insurance to the Austin Public Health Department within 30 calendar days after notification of the award, unless otherwise specified. The City's Risk Management Department will review and approve the liability insurance requirements for each contract. Subrecipients must maintain current insurance coverage throughout the entire contract period, as well as for any subsequent amendments or contract extensions.

## III. Internal Controls

Subrecipients must have policies and procedures in place to protect assets, create accurate and reliable financial reporting, maintain compliance with all applicable laws and regulations, and ensure that agency operations are effective and efficient. These Internal Controls should include, but are not limited to:

- 1) Information and documents required through the standard City Boilerplate
  - a) Business continuity/risk management plans
  - b) Conflict of interest policy
  - c) Whistleblower policy
  - d) Financial management policy
- 2) Staff and Program evaluations
- 3) Maintaining annual income and expense budget reports to compare expected spending and revenue with actual spending and revenue
- 4) Information Technology controls
- 5) Written job descriptions to clearly define roles within the organization

## IV. Recordkeeping Requirements

- 1) Project Records- The Subrecipient must manage their contract and maintain records in accordance with City and Federal policies and must be in accordance with sound business and financial management practices, which will be determined by the City. Record retention for all ESG records, including client information, is five years after the expenditure of contract funds.
- 2) Client Records- The Subrecipient must maintain the following types of client records to show evidence of services provided under the ESG program:
  - a) Client Eligibility records, including documentation of Homelessness, or At-Risk of Homelessness plus income eligibility and support documentation.
  - b) For Rapid Rehousing client files, a copy of the ESG Rapid Rehousing Client File Review checklist and Rapid Rehousing Financial Assistance Checklist should be placed at the beginning of the file and peer reviewed before any financial assistance is provided
  - c) Documentation of Continuum of Care centralized or coordinated assessment (for client intake)
  - d) Financial Assistance backup documentation required for each type of assistance outlined in the previous sections.
    - i) Rental assistance agreements and payments
    - ii) security deposits
    - iii) all backup documentation required for each type of assistance
- 3) Housing Financial Assistance - for eligible clients, financial assistance may be allocated for eligible expenses with the following requirements and limitations:
  - a) Rental application fees.
  - b) Security deposits. Equal to no more than 2 months' rent.
  - c) Last month's rent. If necessary to obtain housing for a program participant, the last month's rent may be paid from ESG funds to the owner of that housing at the time the owner is paid the security deposit and the first month's rent. This assistance must not exceed one month's rent and must be included in calculating the program participant's total rental assistance, which cannot exceed 24 months during any 3-year period.
  - d) Utility deposits.
  - e) Utility payments. Up to 24 months of utility payments per program participant, per service, including up to 6 months of utility payments in arrears, per service. A partial payment of a utility bill counts as one month. This assistance may only be provided if the program participant or a member of the same household has an account in his or her name with a utility company or proof of responsibility to make utility payments. Eligible utility services are gas, electric, water, and sewage. No program participant shall receive more than 24 months of utility assistance within any 3-year period.
  - f) Financial assistance cannot be provided to a program participant who is receiving the same type of assistance through other public sources.
  - g) Short-Term and Medium-Term Rental Assistance. Up to 24 months of rental assistance during any 3-year period. This assistance may be short-term rental assistance, medium-term rental assistance, payment of rental arrears, or any combination of this assistance.
    - i) Short-term rental assistance is assistance for up to 3 months of rent.
    - ii) Medium-term rental assistance is assistance for more than 3 months but not more than 24 months of rent.
    - iii) Payment of rental arrears consists of a one-time payment for up to 6 months of rent in arrears, including any late fees on those arrears.
    - iv) Rental assistance may be tenant-based or project-based
- 4) Rent Restrictions.

- a) Rental assistance cannot be provided unless the rent does not exceed the Fair Market Rent (FMR) established by HUD, as provided under 24 CFR part 888, and complies with HUD's standard of rent reasonableness, as established under 24 CFR 982.507.
  - b) For purposes of calculating rent under this section, the rent shall equal the sum of the total monthly rent for the unit, any fees required for occupancy under the lease (other than late fees and pet fees) and, if the tenant pays separately for utilities, the monthly allowance for utilities (excluding telephone) established by the public housing authority for the area in which the housing is located.
  - c) Rental assistance agreement must state that rental assistance payments will be made only to a landlord or owner with whom the subrecipient has entered into a rental assistance agreement. The rental assistance agreement must set forth the terms under which rental assistance will be provided, including the requirements that apply under this section. The rental assistance agreement must provide that, during the term of the agreement, the landlord/owner must give Front Steps a copy of any notice to the program participant to vacate the housing unit, or any complaint used under state or local law to commence an eviction action against the program participant.
  - d) Late payments. Subrecipients must make timely payments to each landlord/owner in accordance with the rental assistance agreement. The rental assistance agreement must contain the same payment due date, grace period, and late payment penalty requirements as the program participant's lease. The recipient or sub-recipient is solely responsible for paying late payment penalties that it incurs with non-ESG funds.
  - e) Lease. Each program participant receiving rental assistance must have a legally binding, written lease for the rental unit, unless the assistance is solely for rental arrears. The lease must be between the landlord/owner and the program participant. Where the assistance is solely for rental arrears, an oral agreement may be accepted in place of a written lease, if the agreement gives the program participant an enforceable leasehold interest under state law and the agreement and rent owed are sufficiently documented by the owner's financial records, rent ledgers, or canceled checks. For program participants living in housing with project-based rental assistance, the lease must have an initial term of one year.
- 5) All City of Austin ESG-funded Rapid Re-Housing programs will include the following components:
- a) Housing Stability Plan with Exit Strategy
  - b) Progressive Engagement
  - c) Coordination with other HUD-funded programs and regular review the program's progress towards the HUD benchmarks:
  - d) Reducing the length of time program participants spend homeless;
  - e) Exiting households to permanent housing, and
  - f) Limiting returns to homelessness within a year of program exit.
- 6) All of the below items must be completed and checked "Yes" before financial assistance can be provided:
- a) Forms Required:
    - i) Required for housing location, housing stability case management, financial assistance, rental assistance
      - (1) Habitability Standards
      - (2) Lead Hazard Standards
      - (3) Rent-Reasonableness
      - (4) Peer Reviewed ESG Rapid Rehousing Client File Review
    - ii) Required for rental assistance – arrears and ongoing rent (in addition to the above forms)
      - (1) Lease in client's name or a document of the rent payments/financial records
      - (2) Fair market rent calculation
      - (3) Landlord Rental Agreement

## V. Reporting Requirements

- 1) Monthly Claims Requests - must be submitted within fifteen (15) calendar days after the reporting month's end with backup uploaded to the City's online contract management system, PartnerGrants, which identify the allowable expenditures incurred under this contract. The backup should be uploaded with the Claims request and should include:
  - a) Contracted agencies: General Ledger
  - b) City Agreements: Grant Cost Report grant costs with appropriate backup from the Digital Express Reports (DXR)
  - c) Rapid Rehousing Financial Assistance programs: backup documentation for all direct financial assistance including a Rapid Rehousing Financial Assistance Checklist to verify that all required forms and steps were completed before releasing financial assistance to clients.
  - d) Current Month Matching Funds:
    - i) ESG- Statement must be submitted monthly in the City's online contract management system, PartnerGrants, along with the monthly Claims report. The contractor is required to expend and document Matching Funds against payments to be received under this Agreement. The Claim cannot be approved unless the Matching Funds statement is included.
    - ii) ESG-CV has no matching fund requirement
  - e) All monthly claims reports must include a copy of the HMIS Universal Data Elements quality report for the month requested with ratings of either "Excellent" or "Acceptable" – if data quality reports fall below minimum standards, payments may be withheld until reports improve to "Excellent" or "Acceptable" ratings
- 2) Quarterly Reporting
  - a) Quarterly performance reports shall be submitted, in a format prescribed by the City, by the 15th calendar day of the month after the quarter end, which identify the activities accomplished under this contract.
  - b) Other performance metrics may be required to align with HUD system-wide performance measures.
  - c) ESG Demographic Report must be submitted within fifteen (15) calendar days after the end of the preceding quarter. The data from this report should be able to be extracted from HMIS. Sections 4-8 and 10 must be completed by all ESG programs that serve clients.
  - d) Quarterly Claims Review – Quarterly, one Claim will be reviewed for complete documentation including but not limited to:
    - i) Timesheets
    - ii) Check stubs, copies of checks
    - iii) Client File Checklists
    - iv) Peer Reviewed Rapid Rehousing Client File Review Form showing that the required documentation for clients served were collected in the correct order
    - v) Client file documentation of eligibility and appropriate housing documentation
    - vi) If issues are found with the quarterly reviews, or if HUD deems it necessary, the Claims Review process will be conducted monthly rather than quarterly
- 3) Annual Close-Out Reporting
  - a) The Federal ESG program year ends on September 30th. At completion of all activities, a Contract Closeout Report must be submitted within 30 days of the end of the contract. The subrecipient is required to supply such information, in such form and format as the City and HUD may require. All records and reports must be made available to any authorized City representative upon request and without prior notice.
  - b) For contracts that contain renewal/extension options, an Annual Progress Report shall be completed using the City's online contract management system by the Grantee and submitted to the City within 60 calendar days following the end of each Program Period identified in Section 4.1.2 of the Contract boilerplate.

- c) For those Agreements that are ending, a Closeout Report shall be completed by the Grantee through the City's online contract management system and submitted to the City within 30 calendar days following the expiration or termination of this Agreement. Any encumbrances of funds incurred prior to the date of termination of this Agreement shall be subject to verification by the City. Upon termination of this Agreement, any unused funds, unobligated funds, rebates, credits, or interest earned on funds received under this Agreement shall be returned to the City.
- d) The Closeout Report must contain all information that the City requires during the normal Contract Close-Out Report or, if the Contract is ongoing but the Program Period had ended, all of the information the City requires for their Contract Progress Report.
- e) All ESG Subrecipients must use HMIS to report on clients served by the ESG program.
- f) All ESG programs are required to submit end of year reporting according to HUD requirements. This may include:
  - i) Providing reports in PartnerGrants earlier than the normal fourth quarter deadline
  - ii) Running and submitting an HMIS report to the HUD database, SAGE.

## VI. Program Limitations

- 1) ESG Administration costs are limited to 7.5% of the total ESG allocation.
- 2) ESG Street Outreach and Emergency Shelter costs are limited to the greater of: 60% of the City's 2011-12 ESG grant -or- the amount committed to emergency shelter for the City's 2010-11 ESG allocation.
- 3) Program Income
  - a) ESG - Income derived from any ESG activity must be recorded and reported to APH as program income. Such income may not be retained or disbursed by the subrecipient without written approval from APH and is subject to the same controls and conditions as the Subrecipient's grant allocation.
  - b) ESG-CV Program Income- Because ESG-CV program income cannot be used as match without the ESG matching requirement, HUD is waiving the ESG provisions for program income under 24 CFR 576.2 and 576.407(c)(1) and establishing alternative requirements, as follows:
    - i) Program income is defined as provided by 2 CFR 200.80, except that:
      - (1) Program income includes any amount of a security or utility deposit returned to the recipient or subrecipient, as provided by 24 CFR 576.2; and
      - (2) Costs that are incidental to generating program income and not charged to the ESG-CV grant or subgrant may be deducted from gross income to determine program income, as allowed under 2 CFR 200.307(b).
    - c) As allowed under 2 CFR 200.307(e), program income may be treated as an addition to recipient's grant (or the subrecipient's subgrant, if the income is generated by the subrecipient's activities), provided that the program income is used in accordance with the purposes and conditions of that grant or subgrant. Program income otherwise must be deducted from allowable costs as provided by 2 CFR 200.307(e)(1).
- 4) ESG funds may not be used for lobbying or for any activities designed to influence legislation at any government level.
- 5) A church or religious affiliated organization must show secularism when submitting an ESG application.
- 6) Any ESG funds that are unallocated after the funding cycle will be reprogrammed by APH. Contracts that show three (3) consecutive months of inactivity (as documented by monthly reports or non-submission of required reports) will be reviewed on a case-by-case basis and may be irrevocably canceled.

## VII. Performance Standards

ESG-funded programs will report into HMIS and have a high level of data quality specified in Section XII. Homeless Management Information Systems. HMIS data quality is reviewed quarterly by City staff. All data quality is reviewed by the ECHO HMIS Administrator.

Performance measures will be reviewed quarterly by the City of Austin, Austin Public Health Department. Measures will also be reviewed annually by the local Continuum of Care decision-making body, ECHO, during the annual Consolidated Evaluation and Performance Report process.

### VIII. Termination Procedures

The following is provided in the case that a client is terminated:

- 1) Written notice to the participant containing a clear statement of the reason for termination.
- 2) A review of the decision, in which the participant is given the opportunity to present written or oral objections before a person other than the person (or subordinate of the person) who made or approved the termination decisions, AND
- 3) Prompt written notification to the program participant.

#### Accessibility

In order to demonstrate compliance with the Americans with Disabilities Act (ADA) and Section 504 requirements, the following statements must be added to all public notices, advertisements, program applications, program guidelines, program information brochures or packages, and any other material containing general information that is made available to participants, beneficiaries, applicants, or employees:

\_\_\_\_\_ (insert the name of your organization) as a subrecipient of the City of Austin is committed to compliance with the Americans with Disabilities Act. Reasonable modifications and equal access to communications will be provided upon request. Please call \_\_\_\_\_ (insert your organization's phone number) (voice) or Relay Texas at 1-800-735-2989 (TDD) for assistance.

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\_\_\_\_\_ (insert the name of your organization) como un subreceptor de la Ciudad de Austin se compromete a cumplir con el Acta de Americanos con Discapacidades. Con solo solicitarlo se proveerán modificaciones e igual acceso a comunicaciones. Para información, favor de llamar a \_\_\_\_\_ (insert your organization's phone number) (voz) o Relay Texas 1-800-735-2989 (TDD) para asistencia.

**Attachment 3: PR-26 CDBG and PR-01 Financial Summary**



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2020  
 AUSTIN , TX

DATE: 12-14-21  
 TIME: 15:50  
 PAGE: 1

PART I : SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	5,799,543.47
02 ENTITLEMENT GRANT	7,853,495.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	150,468.26
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	315,361.35
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	642,763.68
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	14,761,631.76

PART II : SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	3,349,762.34
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	3,349,762.34
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,279,890.83
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	4,629,653.17
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	10,131,978.59

PART III : LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	695,298.38
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,654,463.96
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	3,349,762.34
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	974,148.08
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	974,148.08
32 ENTITLEMENT GRANT	7,853,495.00
33 PRIOR YEAR PROGRAM INCOME	108,120.53
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	7,961,615.53
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.24%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,279,890.83
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	1,279,890.83
42 ENTITLEMENT GRANT	7,853,495.00
43 CURRENT YEAR PROGRAM INCOME	150,468.26
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	8,003,963.26
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	15.99%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17  
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS	Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	20	6502		FY 19-20 CDBG RODEWAY INN RENOVATION	14B	LMH	\$695,298.38
							\$695,298.38
Total							\$695,298.38

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	1	5933	6424458	A&D -- HABITAT -- MEADOW LAKE 14.6 ACRE ACQUISITION	01	LMH	(\$222,250.80)
2012	1	5933	6424459	A&D -- HABITAT -- MEADOW LAKE 14.6 ACRE ACQUISITION	01	LMH	(\$24,564.32)
2012	1	5933	6424460	A&D -- HABITAT -- MEADOW LAKE 14.6 ACRE ACQUISITION	01	LMH	(\$61,368.52)
2012	1	5933	6424461	A&D -- HABITAT -- MEADOW LAKE 14.6 ACRE ACQUISITION	01	LMH	(\$7,177.71)
							(\$315,361.35)
2020	10	6596	6492415	FY 20-21 SENIOR SERVICES	05A	LMC	\$50,780.02
2020	10	6596	6500986	FY 20-21 SENIOR SERVICES	05A	LMC	\$8,781.34
2020	10	6596	6525680	FY 20-21 SENIOR SERVICES	05A	LMC	\$16,508.35
2020	10	6596	6536980	FY 20-21 SENIOR SERVICES	05A	LMC	\$13,319.07
2020	10	6596	6566159	FY 20-21 SENIOR SERVICES	05A	LMC	\$34,606.22
							\$123,995.00
2020	22	6591	6472829	FY 20-21 RENTERS RIGHTS ASSISTANCE	05K	LMC	\$79,589.77
2020	22	6591	6477420	FY 20-21 RENTERS RIGHTS ASSISTANCE	05K	LMC	\$24,188.61
2020	22	6591	6492415	FY 20-21 RENTERS RIGHTS ASSISTANCE	05K	LMC	\$23,973.45
2020	22	6591	6511755	FY 20-21 RENTERS RIGHTS ASSISTANCE	05K	LMC	\$53,283.56
2020	22	6591	6525680	FY 20-21 RENTERS RIGHTS ASSISTANCE	05K	LMC	\$26,760.27
2020	22	6591	6536980	FY 20-21 RENTERS RIGHTS ASSISTANCE	05K	LMC	\$24,366.77
2020	22	6591	6546474	FY 20-21 RENTERS RIGHTS ASSISTANCE	05K	LMC	\$24,050.93
2020	22	6591	6566159	FY 20-21 RENTERS RIGHTS ASSISTANCE	05K	LMC	\$31,009.64
							\$287,223.00
2020	9	6595	6492415	FY 20-21 CHILD CARE SERVICES	05L	LMC	\$49,778.61
2020	9	6595	6500986	FY 20-21 CHILD CARE SERVICES	05L	LMC	\$29,631.51
2020	9	6595	6511755	FY 20-21 CHILD CARE SERVICES	05L	LMC	\$20,460.24
2020	9	6595	6525680	FY 20-21 CHILD CARE SERVICES	05L	LMC	\$58,155.41
2020	9	6595	6536980	FY 20-21 CHILD CARE SERVICES	05L	LMC	\$99,461.43
2020	9	6595	6566159	FY 20-21 CHILD CARE SERVICES	05L	LMC	\$116,952.88
							\$374,440.08
2020	11	6597	6500986	FY 20-21 MENTAL HEALTH SERVICES	05O	LMC	\$69,836.23
2020	11	6597	6525680	FY 20-21 MENTAL HEALTH SERVICES	05O	LMC	\$24,132.27
2020	11	6597	6536980	FY 20-21 MENTAL HEALTH SERVICES	05O	LMC	\$20,206.71
2020	11	6597	6566159	FY 20-21 MENTAL HEALTH SERVICES	05O	LMC	\$74,314.79
							\$188,490.00
2019	18	6521	6455881	HRLP- 9501 BLUE CREEK LANE	14A	LMH	\$370.18
2019	18	6521	6500986	HRLP- 9501 BLUE CREEK LANE	14A	LMH	\$718.03
2019	18	6521	6511755	HRLP- 9501 BLUE CREEK LANE	14A	LMH	\$720.76
2019	18	6522	6455881	HRLP- 5916 SIGNAL POINT	14A	LMH	\$370.17
2019	18	6522	6492415	HRLP- 5916 SIGNAL POINT	14A	LMH	\$2,164.84
2019	18	6522	6511755	HRLP- 5916 SIGNAL POINT	14A	LMH	\$359.00
2019	18	6522	6566159	HRLP- 5916 SIGNAL POINT	14A	LMH	\$55,795.41
2019	18	6523	6455881	HRLP- 1211 SOUTHWOOD ROAD	14A	LMH	\$5,472.88
2019	18	6523	6472829	HRLP- 1211 SOUTHWOOD ROAD	14A	LMH	\$810.38
2019	18	6523	6477420	HRLP- 1211 SOUTHWOOD ROAD	14A	LMH	\$892.49
2019	18	6523	6500986	HRLP- 1211 SOUTHWOOD ROAD	14A	LMH	\$133.03
2019	18	6523	6511755	HRLP- 1211 SOUTHWOOD ROAD	14A	LMH	\$544.13
2019	18	6523	6525680	HRLP- 1211 SOUTHWOOD ROAD	14A	LMH	\$718.03
2019	18	6523	6536980	HRLP- 1211 SOUTHWOOD ROAD	14A	LMH	\$1,716.36
2019	18	6523	6546474	HRLP- 1211 SOUTHWOOD ROAD	14A	LMH	\$2,086.45
2019	18	6523	6566159	HRLP- 1211 SOUTHWOOD ROAD	14A	LMH	\$60,144.92
2019	18	6523	6574610	HRLP- 1211 SOUTHWOOD ROAD	14A	LMH	\$11,330.92
2019	18	6524	6472829	HRLP- 7509 SAINT LOUIS STREET	14A	LMH	\$360.38
2019	18	6524	6477420	HRLP- 7509 SAINT LOUIS STREET	14A	LMH	\$1,438.71
2019	18	6524	6492415	HRLP- 7509 SAINT LOUIS STREET	14A	LMH	\$720.76
2019	18	6524	6511755	HRLP- 7509 SAINT LOUIS STREET	14A	LMH	\$450.00
2019	18	6524	6525680	HRLP- 7509 SAINT LOUIS STREET	14A	LMH	\$2,583.58
2019	18	6524	6546474	HRLP- 7509 SAINT LOUIS STREET	14A	LMH	\$720.76
2019	18	6524	6566159	HRLP- 7509 SAINT LOUIS STREET	14A	LMH	\$720.77



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2019	18	6525	6455881	HRLP- 3312 HEMLOCK AVE	14A	LMH	\$4,331.02
2019	18	6525	6455889	HRLP- 3312 HEMLOCK AVE	14A	LMH	\$64,948.92
2019	18	6525	6472829	HRLP- 3312 HEMLOCK AVE	14A	LMH	\$4,473.17
2019	18	6525	6477420	HRLP- 3312 HEMLOCK AVE	14A	LMH	\$2,743.38
2019	18	6527	6455881	HRLP- 5201 RATON PASS	14A	LMH	\$4,042.86
2019	18	6527	6477420	HRLP- 5201 RATON PASS	14A	LMH	\$1,064.88
2019	18	6527	6492415	HRLP- 5201 RATON PASS	14A	LMH	\$709.74
2019	18	6527	6500986	HRLP- 5201 RATON PASS	14A	LMH	\$133.05
2019	18	6527	6511755	HRLP- 5201 RATON PASS	14A	LMH	\$25,274.59
2019	18	6527	6525680	HRLP- 5201 RATON PASS	14A	LMH	\$185.10
2019	18	6527	6536980	HRLP- 5201 RATON PASS	14A	LMH	\$277.65
2019	18	6527	6546474	HRLP- 5201 RATON PASS	14A	LMH	\$43,953.58
2019	18	6527	6566159	HRLP- 5201 RATON PASS	14A	LMH	\$1,075.40
2019	18	6530	6455881	HRLP-1406 PENNY STREET	14A	LMH	\$42,029.90
2019	18	6530	6455889	HRLP-1406 PENNY STREET	14A	LMH	\$26,576.97
2019	18	6530	6472829	HRLP-1406 PENNY STREET	14A	LMH	\$7,202.66
2019	18	6553	6455881	HRLP-5201 KINGS HWY	14A	LMH	\$57,147.66
2019	18	6553	6472829	HRLP-5201 KINGS HWY	14A	LMH	\$8,144.09
2019	18	6553	6492415	HRLP-5201 KINGS HWY	14A	LMH	\$1,436.06
2019	18	6555	6455881	HRLP-8915 GLENN LANE	14A	LMH	\$2,022.56
2019	18	6555	6472829	HRLP-8915 GLENN LANE	14A	LMH	\$1,839.44
2019	18	6555	6477420	HRLP-8915 GLENN LANE	14A	LMH	\$1,606.71
2019	18	6555	6492415	HRLP-8915 GLENN LANE	14A	LMH	\$720.76
2019	18	6555	6511755	HRLP-8915 GLENN LANE	14A	LMH	\$1,780.78
2019	18	6555	6546474	HRLP-8915 GLENN LANE	14A	LMH	\$1,083.75
2019	18	6555	6566159	HRLP-8915 GLENN LANE	14A	LMH	\$844.89
2019	18	6568	6536980	HRLP-6604 CIRCULO DE AMISTAD	14A	LMH	\$1,314.78
2019	18	6576	6500986	HRLP-9305 EAST HUNTERS TRACE	14A	LMH	\$718.00
2019	18	6576	6511755	HRLP-9305 EAST HUNTERS TRACE	14A	LMH	\$717.95
2019	18	6576	6536980	HRLP-9305 EAST HUNTERS TRACE	14A	LMH	\$1,438.71
2019	18	6577	6511755	HRLP-3407 PENNSYLVANIA AVE	14A	LMH	\$720.76
2019	18	6577	6525680	HRLP-3407 PENNSYLVANIA AVE	14A	LMH	\$720.76
2020	23	6589	6455881	FY 20-21 ABR-RENTAL	14A	LMH	\$577.66
2020	23	6589	6525680	FY 20-21 ABR-RENTAL	14A	LMH	\$1,906.13
2020	23	6589	6546474	FY 20-21 ABR-RENTAL	14A	LMH	\$1,503.98
2020	23	6589	6566159	FY 20-21 ABR-RENTAL	14A	LMH	\$1,898.50
2020	25	6590	6455881	FY 20-21 ABR-OWNER	14A	LMH	\$25,721.82
2020	25	6590	6472829	FY 20-21 ABR-OWNER	14A	LMH	\$18,120.17
2020	25	6590	6477420	FY 20-21 ABR-OWNER	14A	LMH	\$24,281.08
2020	25	6590	6492415	FY 20-21 ABR-OWNER	14A	LMH	\$25,226.68
2020	25	6590	6500986	FY 20-21 ABR-OWNER	14A	LMH	\$27,610.75
2020	25	6590	6511755	FY 20-21 ABR-OWNER	14A	LMH	\$121,288.48
2020	25	6590	6525680	FY 20-21 ABR-OWNER	14A	LMH	\$96,302.62
2020	25	6590	6536980	FY 20-21 ABR-OWNER	14A	LMH	\$21,421.67
2020	25	6590	6546474	FY 20-21 ABR-OWNER	14A	LMH	\$66,996.80
2020	25	6590	6566159	FY 20-21 ABR-OWNER	14A	LMH	\$110,927.52
2020	25	6590	6574610	FY 20-21 ABR-OWNER	14A	LMH	\$29,268.46
2020	26	6574	6477420	HRLP-2607 WILLOW STREET	14A	LMH	\$450.00
2020	26	6574	6492415	HRLP-2607 WILLOW STREET	14A	LMH	\$1,347.80
2020	26	6574	6511755	HRLP-2607 WILLOW STREET	14A	LMH	\$370.22
2020	26	6574	6525680	HRLP-2607 WILLOW STREET	14A	LMH	\$36,848.49
2020	26	6574	6536980	HRLP-2607 WILLOW STREET	14A	LMH	\$277.65
2020	26	6574	6546474	HRLP-2607 WILLOW STREET	14A	LMH	\$647.66
2020	26	6574	6566159	HRLP-2607 WILLOW STREET	14A	LMH	\$18,756.91
2020	26	6574	6574610	HRLP-2607 WILLOW STREET	14A	LMH	\$7,700.50
2020	26	6578	6477420	HRLP-1607 WATERSTON AVE	14A	LMH	\$450.00
2020	26	6578	6500986	HRLP-1607 WATERSTON AVE	14A	LMH	\$1,296.00
2020	26	6578	6525680	HRLP-1607 WATERSTON AVE	14A	LMH	\$55,134.85
2020	26	6578	6566159	HRLP-1607 WATERSTON AVE	14A	LMH	\$559.81
2020	26	6583	6500986	HRLP-1007 CATALPA STREET	14A	LMH	\$10,443.45
2020	26	6583	6511755	HRLP-1007 CATALPA STREET	14A	LMH	\$1,330.18
2020	26	6583	6566159	HRLP-1007 CATALPA STREET	14A	LMH	\$467.25
2020	26	6583	6574610	HRLP-1007 CATALPA STREET	14A	LMH	\$40,192.18
2020	26	6587	6500986	HRLP-4702 LITTLE HILL CIRCLE	14A	LMH	\$1,852.80
2020	26	6587	6566159	HRLP-4702 LITTLE HILL CIRCLE	14A	LMH	\$467.25
2020	27	6588	6455881	FY 20-21 MINOR HOME REPAIR	14A	LMH	\$40,483.22
2020	27	6588	6472829	FY 20-21 MINOR HOME REPAIR	14A	LMH	\$132,831.90
2020	27	6588	6477420	FY 20-21 MINOR HOME REPAIR	14A	LMH	\$31,676.64
2020	27	6588	6492415	FY 20-21 MINOR HOME REPAIR	14A	LMH	\$73,254.10
2020	27	6588	6500986	FY 20-21 MINOR HOME REPAIR	14A	LMH	\$44,317.52
2020	27	6588	6511755	FY 20-21 MINOR HOME REPAIR	14A	LMH	\$114,303.96



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2020	27	6588	6525680	FY 20-21 MINOR HOME REPAIR	14A	LMH	\$91,882.61	
2020	27	6588	6536980	FY 20-21 MINOR HOME REPAIR	14A	LMH	\$75,066.84	
2020	27	6588	6546474	FY 20-21 MINOR HOME REPAIR	14A	LMH	\$11,385.00	
2020	27	6588	6566159	FY 20-21 MINOR HOME REPAIR	14A	LMH	\$131,453.17	
2020	27	6588	6574610	FY 20-21 MINOR HOME REPAIR	14A	LMH	\$34,753.48	
							Total	\$2,654,463.96

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount	
2020	10	6596	6492415	No	FY 20-21 SENIOR SERVICES	B20MC480500	EN	05A	LMC	\$50,780.02	
2020	10	6596	6500986	No	FY 20-21 SENIOR SERVICES	B20MC480500	EN	05A	LMC	\$8,781.34	
2020	10	6596	6525680	No	FY 20-21 SENIOR SERVICES	B20MC480500	EN	05A	LMC	\$16,508.35	
2020	10	6596	6536980	No	FY 20-21 SENIOR SERVICES	B20MC480500	EN	05A	LMC	\$13,319.07	
2020	10	6596	6566159	No	FY 20-21 SENIOR SERVICES	B20MC480500	EN	05A	LMC	\$34,606.22	
									Matrix Code	\$123,995.00	
2020	22	6591	6472829	No	FY 20-21 RENTERS RIGHTS ASSISTANCE	B16MC480500	EN	05K	LMC	\$59,771.45	
2020	22	6591	6472829	No	FY 20-21 RENTERS RIGHTS ASSISTANCE	B17MC480500	EN	05K	LMC	\$7,177.71	
2020	22	6591	6472829	No	FY 20-21 RENTERS RIGHTS ASSISTANCE	B18MC480500	EN	05K	LMC	\$12,640.61	
2020	22	6591	6477420	No	FY 20-21 RENTERS RIGHTS ASSISTANCE	B11MC480500	LA	05K	LMC	\$24,188.61	
2020	22	6591	6492415	No	FY 20-21 RENTERS RIGHTS ASSISTANCE	B20MC480500	EN	05K	LMC	\$23,973.45	
2020	22	6591	6511755	No	FY 20-21 RENTERS RIGHTS ASSISTANCE	B20MC480500	EN	05K	LMC	\$53,283.56	
2020	22	6591	6525680	No	FY 20-21 RENTERS RIGHTS ASSISTANCE	B20MC480500	EN	05K	LMC	\$26,760.27	
2020	22	6591	6536980	No	FY 20-21 RENTERS RIGHTS ASSISTANCE	B20MC480500	EN	05K	LMC	\$24,366.77	
2020	22	6591	6546474	No	FY 20-21 RENTERS RIGHTS ASSISTANCE	B20MC480500	EN	05K	LMC	\$24,050.93	
2020	22	6591	6566159	No	FY 20-21 RENTERS RIGHTS ASSISTANCE	B20MC480500	EN	05K	LMC	\$31,009.64	
									Matrix Code	\$287,223.00	
2020	9	6595	6492415	No	FY 20-21 CHILD CARE SERVICES	B20MC480500	EN	05L	LMC	\$49,778.61	
2020	9	6595	6500986	No	FY 20-21 CHILD CARE SERVICES	B20MC480500	EN	05L	LMC	\$29,631.51	
2020	9	6595	6511755	No	FY 20-21 CHILD CARE SERVICES	B20MC480500	EN	05L	LMC	\$20,460.24	
2020	9	6595	6525680	No	FY 20-21 CHILD CARE SERVICES	B20MC480500	EN	05L	LMC	\$58,155.41	
2020	9	6595	6536980	No	FY 20-21 CHILD CARE SERVICES	B20MC480500	EN	05L	LMC	\$99,461.43	
2020	9	6595	6566159	No	FY 20-21 CHILD CARE SERVICES	B20MC480500	EN	05L	LMC	\$116,952.88	
									Matrix Code	\$374,440.08	
2020	11	6597	6500986	No	FY 20-21 MENTAL HEALTH SERVICES	B20MC480500	EN	05O	LMC	\$69,836.23	
2020	11	6597	6525680	No	FY 20-21 MENTAL HEALTH SERVICES	B20MC480500	EN	05O	LMC	\$24,132.27	
2020	11	6597	6536980	No	FY 20-21 MENTAL HEALTH SERVICES	B20MC480500	EN	05O	LMC	\$20,206.71	
2020	11	6597	6566159	No	FY 20-21 MENTAL HEALTH SERVICES	B20MC480500	EN	05O	LMC	\$74,314.79	
									Matrix Code	\$188,490.00	
										Total	\$974,148.08

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount				
2020	35	6612	6455881	FY 20-21 CDBG ADMIN	21A		\$152,847.55				
2020	35	6612	6456182	FY 20-21 CDBG ADMIN	21A		\$1,941.97				
2020	35	6612	6472829	FY 20-21 CDBG ADMIN	21A		\$72,685.77				
2020	35	6612	6477420	FY 20-21 CDBG ADMIN	21A		\$150,746.84				
2020	35	6612	6492415	FY 20-21 CDBG ADMIN	21A		\$88,170.97				
2020	35	6612	6500986	FY 20-21 CDBG ADMIN	21A		\$125,003.62				
2020	35	6612	6511755	FY 20-21 CDBG ADMIN	21A		\$87,207.92				
2020	35	6612	6525680	FY 20-21 CDBG ADMIN	21A		\$82,683.63				
2020	35	6612	6536980	FY 20-21 CDBG ADMIN	21A		\$91,984.56				
2020	35	6612	6546474	FY 20-21 CDBG ADMIN	21A		\$262,118.88				
2020	35	6612	6566159	FY 20-21 CDBG ADMIN	21A		\$130,885.39				
2020	35	6612	6574504	FY 20-21 CDBG ADMIN	21A		\$12,476.21				
2020	35	6612	6574610	FY 20-21 CDBG ADMIN	21A		\$21,137.52				
							Total	\$1,279,890.83			
						Matrix Code	\$1,279,890.83				
										Total	\$1,279,890.83



**PART I: SUMMARY OF CDBG-CV RESOURCES**

01 CDBG-CV GRANT	11,882,733.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	11,882,733.00

**PART II: SUMMARY OF CDBG-CV EXPENDITURES**

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	8,216,144.15
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	8,216,144.15
09 UNEXPENDED BALANCE (LINE 04 - LINE8 )	3,666,588.85

**PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT**

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	8,216,144.15
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	8,216,144.15
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	8,216,144.15
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

**PART IV: PUBLIC SERVICE (PS) CALCULATIONS**

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	5,779,256.47
17 CDBG-CV GRANT	11,882,733.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	48.64%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	11,882,733.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%



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LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	6613	6563388	FY 20-21 CDBG-CV CHILDCARE SERVICES	05L	LMC	\$8,644.07
			6574610	FY 20-21 CDBG-CV CHILDCARE SERVICES	05L	LMC	\$7,527.40
	2	6614	6458677	FY 20-21 CDBG-CV1 (RENT 2.0) RELIEF OF EMERGENCY NEEDS FOR TENANTS	05Q	LMC	\$2,499,947.00
			6477384	FY 20-21 CDBG-CV1 (RENT 2.0) RELIEF OF EMERGENCY NEEDS FOR TENANTS	05Q	LMC	\$47,798.81
			6491096	FY 20-21 CDBG-CV1 (RENT 2.0) RELIEF OF EMERGENCY NEEDS FOR TENANTS	05Q	LMC	\$2,199,782.83
			6546447	FY 20-21 CDBG-CV1 (RENT 2.0) RELIEF OF EMERGENCY NEEDS FOR TENANTS	05Q	LMC	\$15,556.36
	10	6615	6472829	FY 20-21 CDBG-CV HOMELESS ASSISTANCE (EMERGENCY RENTAL ASST).	05Q	LMC	\$16,945.34
			6491096	FY 20-21 CDBG-CV HOMELESS ASSISTANCE (EMERGENCY RENTAL ASST).	05Q	LMC	\$109,481.01
			6500997	FY 20-21 CDBG-CV HOMELESS ASSISTANCE (EMERGENCY RENTAL ASST).	05Q	LMC	\$118,176.24
			6511760	FY 20-21 CDBG-CV HOMELESS ASSISTANCE (EMERGENCY RENTAL ASST).	05Q	LMC	\$193,306.52
			6525619	FY 20-21 CDBG-CV HOMELESS ASSISTANCE (EMERGENCY RENTAL ASST).	05Q	LMC	\$389,420.66
			6546447	FY 20-21 CDBG-CV HOMELESS ASSISTANCE (EMERGENCY RENTAL ASST).	05Q	LMC	\$111,875.38
			6563388	FY 20-21 CDBG-CV HOMELESS ASSISTANCE (EMERGENCY RENTAL ASST).	05Q	LMC	\$60,794.85
			6659	6544667	Cobros LLC	18A	LMA
	6660	6544667	Colores Spanish Immersion Preschool	18A	LMA	\$1,623.47	
	6661	6544667	Espacio Handmade	18A	LMA	\$4,151.52	
	6662	6544667	Trading World International, LLC	18A	LMA	\$4,915.26	
	6663	6544667	Goldmann Brothers	18A	LMA	\$5,196.00	
	6664	6544667	Sienna String Quartet	18A	LMA	\$5,239.92	
	6665	6544667	Julia Robinson Photo	18A	LMA	\$6,100.00	
	6666	6544667	Oliver Home Healthcare Agency, LLC	18A	LMA	\$6,717.21	
	6667	6544667	Halversonics Recording	18A	LMA	\$6,750.00	
	6668	6544667	Smiley's Junk Removal & Recycling, LLC.	18A	LMA	\$7,205.72	
	6669	6544667	Potion Tx LLC	18A	LMA	\$7,216.87	
	6670	6544667	Eclipse Event Co.	18A	LMA	\$8,457.64	
	6671	6544667	Zoe Comings Enterprises LLC	18A	LMA	\$8,572.72	
	6672	6544667	Southern Comforts General Store LLC dba Uncle Ray's Peanut Brittle	18A	LMA	\$8,730.06	
	6673	6544667	Feileacan Ministry	18A	LMA	\$8,840.00	
	6674	6544667	CrowdMethod, LLC	18A	LMA	\$8,950.10	
	6675	6544667	Wu Chiropractic & Acupuncture	18A	LMA	\$10,781.64	
	6676	6544667	Abbey Pelosi Counseling, PLLC	18A	LMA	\$13,658.55	
	6677	6544667	Sandlot Fitness, LLC	18A	LMA	\$14,621.23	
	6678	6544667	Same Sky Productions, Inc.	18A	LMA	\$14,853.23	
	6679	6544667	Austin School of Furniture and Design	18A	LMA	\$15,954.17	
	6680	6544667	SSMY.LLC	18A	LMA	\$16,419.98	
	6681	6544667	colour beauty lounge llc	18A	LMA	\$16,560.00	
	6682	6544667	Law Office of Florencia Rueda, PLLC	18A	LMA	\$35,706.80	
	6683	6544667	Vogue nail LLC	18A	LMA	\$16,920.42	
6684	6544667	Keilah Radio LLC	18A	LMA	\$18,000.00		
6685	6544667	ALG Educational Enterprises, LLC	18A	LMA	\$18,830.00		
6686	6544667	Jump On It	18A	LMA	\$19,242.00		
6687	6544667	H & C Food Service Inc	18A	LMA	\$21,302.00		



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	38	6688	6544667	Fuerte Fitness, LLC	18A	LMA	\$21,385.82
		6689	6544667	America Telecommunications Group Inc	18A	LMA	\$21,966.40
		6690	6544667	Shrimad Bhagvan Investments	18A	LMA	\$22,523.56
		6691	6544667	Jungle island (fun city)	18A	LMA	\$35,942.99
		6692	6544667	Eastside Music School LLC	18A	LMA	\$37,401.00
		6693	6544667	Yotta Solar Inc.	18A	LMA	\$37,443.00
		6694	6544667	PROPEDIA HEALTH SERVICES INC	18A	LMA	\$37,550.00
		6696	6544667	KRAV MAGA LLC DBA FIT AND FEARLESS	18A	LMA	\$23,166.14
		6697	6544667	Kristen Saksa Juen	18A	LMA	\$24,937.53
		6698	6544667	Frijole rojo LLC	18A	LMA	\$25,057.00
		6699	6544667	LGK Enterprises, Inc	18A	LMA	\$26,126.15
		6700	6544667	The Tax Box	18A	LMA	\$27,070.00
		6701	6544667	Dance Austin Studio	18A	LMA	\$27,768.13
		6702	6544667	Austin City Cryo Llc	18A	LMA	\$30,427.00
		6703	6544667	LEWIS CLARK TRUCKING, LLC	18A	LMA	\$31,005.53
		6704	6544667	Pride Socks	18A	LMA	\$31,643.03
		6705	6544667	Formed LLC	18A	LMA	\$32,170.00
		6706	6544667	Negrel Antiques	18A	LMA	\$33,095.77
		6707	6544667	Center For Music Therapy, Inc.	18A	LMA	\$33,444.00
		6708	6544667	A STAR SIGNS & PRINTING, LLC	18A	LMA	\$34,102.00
		6709	6544667	Vina Pharmacy	18A	LMA	\$38,349.83
		6710	6544667	Max and Charlie LLC, dba Dirty Dog	18A	LMA	\$38,382.20
		6711	6544667	Mandarin Flower Co., Inc.	18A	LMA	\$38,425.00
		6712	6544667	Casey's New Orleans Snowballs, LLC	18A	LMA	\$38,866.00
		6713	6544667	Tan My Noodle Soup Restaurant	18A	LMA	\$39,206.00
		6714	6544667	Chutney Indian Vegetarian Cuisine, LLC.	18A	LMA	\$39,220.00
		6715	6544667	Central Athlete LLC	18A	LMA	\$39,350.49
		6716	6544667	Method hair	18A	LMA	\$39,530.00
		6717	6544667	Growing Imaginations Learning Center LLC	18A	LMA	\$39,532.00
		6718	6544667	JAM CITY LLC	18A	LMA	\$39,581.35
		6719	6544667	ProPlay Texas Holdings, LLC d/b/a ATX Sports & Adventures	18A	LMA	\$39,707.34
		6720	6544782	Child Craft School	18A	LMA	\$39,723.31
		6721	6544782	BAGUETTE HOUSE & CAFE	18A	LMA	\$39,800.00
		6722	6544782	Micklethwait Craft Meats	18A	LMA	\$40,000.00
		6723	6544782	Urban Patchwork, LLC	18A	LMA	\$40,000.00
		6724	6544782	DKO Enterprises LP	18A	LMA	\$40,000.00
		6725	6544782	JULIO'S MOTORS, LLC	18A	LMA	\$40,000.00
		6726	6544782	Runa Workshop, LLC	18A	LMA	\$40,000.00
		6727	6544782	Trade Finishing and Graphic Services, LLC	18A	LMA	\$40,000.00
		6728	6544782	Ponce 1973 LLC	18A	LMA	\$40,000.00
		6729	6544782	Hill Country Weavers	18A	LMA	\$40,000.00
		6730	6544782	Figure 8 Coffee Purveyors LLC	18A	LMA	\$40,000.00
		6731	6544782	Lettuce Networks, Inc.	18A	LMA	\$40,000.00
		6732	6544782	EcoScience LLC DBA Positive Energy	18A	LMA	\$40,000.00
		6733	6544782	Bounce Marketing & Events	18A	LMA	\$40,000.00
		6734	6544782	Sunny F Ogunro CPA, PLLC	18A	LMA	\$40,000.00
		6735	6544782	Austin Diesel and Jeep LLC	18A	LMA	\$40,000.00
		6736	6544782	Moontime LLC dba The Hole in the Wall	18A	LMA	\$40,000.00
		6737	6544782	The Panacea Collection, LLC	18A	LMA	\$40,000.00
		6738	6544782	Gamine LLC, DBA Swoon Collective	18A	LMA	\$40,000.00
		6739	6544782	Khadijah LLC	18A	LMA	\$40,000.00
		6740	6544782	THE BEE GROCERY	18A	LMA	\$40,000.00
		6741	6544782	Texas Tech Solutions, Inc	18A	LMA	\$40,000.00
		6743	6544782	Hip Haven Inc	18A	LMA	\$40,000.00
		6744	6544782	Pho Thaison LLC	18A	LMA	\$40,000.00
		6745	6544782	Yogahouse Austin LLC	18A	LMA	\$40,000.00
		6746	6544782	Urban Axes Austin, LLC	18A	LMA	\$40,000.00
		6747	6544782	The Austin Winery	18A	LMA	\$40,000.00
<b>Total</b>							<b>\$8,216,144.15</b>

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	6613	6563388	FY 20-21 CDBG-CV CHILDCARE SERVICES	05L	LMC	\$8,644.07
			6574610	FY 20-21 CDBG-CV CHILDCARE SERVICES	05L	LMC	\$7,527.40
	2	6614	6458677	FY 20-21 CDBG-CV1 (RENT 2.0) RELIEF OF EMERGENCY NEEDS FOR TENANTS	05Q	LMC	\$2,499,947.00
			6477384	FY 20-21 CDBG-CV1 (RENT 2.0) RELIEF OF EMERGENCY NEEDS FOR TENANTS	05Q	LMC	\$47,798.81
			6491096	FY 20-21 CDBG-CV1 (RENT 2.0) RELIEF OF EMERGENCY NEEDS FOR TENANTS	05Q	LMC	\$2,199,782.83
			6546447	FY 20-21 CDBG-CV1 (RENT 2.0) RELIEF OF EMERGENCY NEEDS FOR TENANTS	05Q	LMC	\$15,556.36
			6472829	FY 20-21 CDBG-CV HOMELESS ASSISTANCE (EMERGENCY RENTAL ASST).	05Q	LMC	\$16,945.34
	10	6615	6491096	FY 20-21 CDBG-CV HOMELESS ASSISTANCE (EMERGENCY RENTAL ASST).	05Q	LMC	\$109,481.01
			6500997	FY 20-21 CDBG-CV HOMELESS ASSISTANCE (EMERGENCY RENTAL ASST).	05Q	LMC	\$118,176.24
			6511760	FY 20-21 CDBG-CV HOMELESS ASSISTANCE (EMERGENCY RENTAL ASST).	05Q	LMC	\$193,306.52
			6525619	FY 20-21 CDBG-CV HOMELESS ASSISTANCE (EMERGENCY RENTAL ASST).	05Q	LMC	\$389,420.66
			6546447	FY 20-21 CDBG-CV HOMELESS ASSISTANCE (EMERGENCY RENTAL ASST).	05Q	LMC	\$111,875.38
			6563388	FY 20-21 CDBG-CV HOMELESS ASSISTANCE (EMERGENCY RENTAL ASST).	05Q	LMC	\$60,794.85
<b>Total</b>							<b>\$5,779,256.47</b>

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Report returned no data.

**PR26 - Activity Summary by Selected Grant**

Date Generated: 12/15/2021

Grantee: AUSTIN

Grant Year: 2020

Formula and Competitive Grants only

<b>Total Grant Amount for 2020 Grant year = \$7,853,495.00</b>														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant Amount	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
TX	AUSTIN	2020	B20MC480500	Administrative And Planning	21A		6612	No	Completed	\$889,192.49	\$889,192.49		\$1,279,890.83	\$1,279,890.83
<b>Total Administrative And Planning</b>										<b>\$889,192.49</b>	<b>\$889,192.49</b>	<b>11.32%</b>	<b>\$1,279,890.83</b>	<b>\$1,279,890.83</b>
TX	AUSTIN	2020	B20MC480500	Housing	14A	LMH	6588	No	Completed	\$0.00	\$0.00		\$781,408.44	\$781,408.44
<b>Total Housing</b>										<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$781,408.44</b>	<b>\$781,408.44</b>
TX	AUSTIN	2020	B20MC480500	Public Services	05A	LMC	6596	No	Completed	\$123,995.00	\$123,995.00		\$123,995.00	\$123,995.00
TX	AUSTIN	2020	B20MC480500	Public Services	05K	LMC	6591	No	Completed	\$183,444.62	\$183,444.62		\$287,223.00	\$287,223.00
TX	AUSTIN	2020	B20MC480500	Public Services	05L	LMC	6595	No	Completed	\$374,440.08	\$374,440.08		\$374,440.08	\$374,440.08
TX	AUSTIN	2020	B20MC480500	Public Services	05O	LMC	6597	No	Completed	\$188,490.00	\$188,490.00		\$188,490.00	\$188,490.00
<b>Non CARES Related Public Services</b>										<b>\$870,369.70</b>	<b>\$870,369.70</b>	<b>11.08%</b>	<b>\$974,148.08</b>	<b>\$974,148.08</b>
<b>Total 2020</b>										<b>\$1,759,562.19</b>	<b>\$1,759,562.19</b>	<b>22.40%</b>	<b>\$3,035,447.35</b>	<b>\$3,035,447.35</b>
<b>Grand Total</b>										<b>\$1,759,562.19</b>	<b>\$1,759,562.19</b>	<b>22.40%</b>	<b>\$3,035,447.35</b>	<b>\$3,035,447.35</b>

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR01 - HUD Grants and Program Income

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IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount		
CDBG	EN	AUSTIN	TX	1988	B88MC480500	\$4,738,000.00	\$0.00	\$4,738,000.00	\$4,738,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
				1989	B89MC480500	\$4,927,000.00	\$0.00	\$4,927,000.00	\$4,927,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
				1990	B90MC480500	\$4,676,000.00	\$0.00	\$4,676,000.00	\$4,676,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1991	B91MC480500	\$5,225,000.00	\$0.00	\$5,225,000.00	\$5,225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1992	B92MC480500	\$5,501,000.00	\$0.00	\$5,501,000.00	\$5,501,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1993	B93MC480500	\$7,254,000.00	\$0.00	\$7,254,000.00	\$7,254,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1994	B94MC480500	\$7,889,000.00	\$0.00	\$7,889,000.00	\$7,889,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1995	B95MC480500	\$8,563,000.00	\$0.00	\$8,563,000.00	\$8,563,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1996	B96MC480500	\$8,381,000.00	\$0.00	\$8,381,000.00	\$8,381,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1997	B97MC480500	\$8,259,000.00	\$0.00	\$8,259,000.00	\$8,259,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1998	B98MC480500	\$8,057,000.00	\$0.00	\$8,057,000.00	\$8,057,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1999	B99MC480500	\$8,105,000.00	\$0.00	\$8,105,000.00	\$8,105,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2000	B00MC480500	\$8,093,000.00	\$0.00	\$8,093,000.00	\$8,093,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2001	B01MC480500	\$8,508,000.00	\$0.00	\$8,508,000.00	\$8,508,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2002	B02MC480500	\$8,500,000.00	\$0.00	\$8,500,000.00	\$8,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2003	B03MC480500	\$9,176,000.00	\$0.00	\$9,176,000.00	\$9,176,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2004	B04MC480500	\$8,967,000.00	\$0.00	\$8,967,000.00	\$8,967,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2005	B05MC480500	\$8,476,947.00	\$0.00	\$8,476,947.00	\$8,476,947.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2006	B06MC480500	\$7,631,041.00	\$0.00	\$7,631,041.00	\$7,631,041.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2007	B07MC480500	\$7,618,132.00	\$0.00	\$7,618,132.00	\$7,618,132.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2008	B08MC480500	\$7,374,683.00	\$0.00	\$7,374,683.00	\$7,374,683.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2009	B09MC480500	\$7,522,791.00	\$0.00	\$7,522,791.00	\$7,522,791.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2010	B10MC480500	\$8,157,148.00	\$0.00	\$8,157,148.00	\$8,157,148.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2011	B11MC480500	\$6,877,946.00	\$0.00	\$6,877,946.00	\$6,877,946.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2012	B12MC480500	\$6,692,838.00	\$0.00	\$6,692,838.00	\$6,692,838.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2013	B13MC480500	\$7,185,072.00	\$0.00	\$7,185,072.00	\$7,185,072.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2014	B14MC480500	\$6,983,366.00	\$0.00	\$6,983,366.00	\$6,983,366.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2015	B15MC480500	\$7,078,382.00	\$0.00	\$7,078,382.00	\$7,078,382.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2016	B16MC480500	\$7,115,474.00	\$0.00	\$7,115,474.00	\$7,115,474.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2017	B17MC480500	\$7,195,728.00	\$0.00	\$7,195,728.00	\$7,195,728.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2018	B18MC480500	\$7,895,853.00	\$0.00	\$7,222,020.77	\$7,178,327.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2019	B19MC480500	\$7,772,037.00	\$0.00	\$4,270,775.27	\$4,092,929.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2020	B20MC480500	\$7,853,495.00	\$0.00	\$1,759,562.19	\$1,759,562.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2020	B20MW480500	\$11,882,733.00	\$0.00	\$8,216,144.15	\$8,216,144.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2021	B21MC480500	\$7,947,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
<b>AUSTIN Subtotal:</b>						<b>\$264,080,218.00</b>	<b>\$0.00</b>	<b>\$242,197,050.38</b>	<b>\$241,975,511.30</b>	<b>\$184,291.79</b>	<b>\$21,883,167.62</b>	<b>\$22,104,706.70</b>	<b>\$0.00</b>		
<b>EN Subtotal:</b>						<b>\$264,080,218.00</b>	<b>\$0.00</b>	<b>\$242,197,050.38</b>	<b>\$241,975,511.30</b>	<b>\$184,291.79</b>	<b>\$21,883,167.62</b>	<b>\$22,104,706.70</b>	<b>\$0.00</b>		
SL	AUSTIN	TX	1994	B94MC480500	\$955,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$955,000.00	\$955,000.00	\$0.00		
				B94MC480500-A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
				B94MC480500-A-OLD	\$9,035,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,035,000.00	\$9,035,000.00	\$0.00
				B94MC480500-OLD	\$7,830,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,830,000.00	\$7,830,000.00	\$0.00
			2001	B01MC480500	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				B01MC480500-A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				B01MC480500-A-OLD	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00
				B01MC480500-OLD	\$6,030,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,030,000.00	\$6,030,000.00	\$0.00
			2005	B05MC480500	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				B05MC480500-OLD	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00
2010	B10MC480500	\$8,000,000.00	\$0.00	\$2,741,010.00	\$2,503,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,258,990.00	\$5,496,990.00	\$0.00			
<b>AUSTIN Subtotal:</b>						<b>\$36,850,000.00</b>	<b>\$0.00</b>	<b>\$5,741,010.00</b>	<b>\$2,503,010.00</b>	<b>\$0.00</b>	<b>\$31,108,990.00</b>	<b>\$34,346,990.00</b>	<b>\$0.00</b>		
<b>SL Subtotal:</b>						<b>\$36,850,000.00</b>	<b>\$0.00</b>	<b>\$5,741,010.00</b>	<b>\$2,503,010.00</b>	<b>\$0.00</b>	<b>\$31,108,990.00</b>	<b>\$34,346,990.00</b>	<b>\$0.00</b>		
SI	AUSTIN	TX	2017	B10MC480500	\$14,601.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,601.95	\$14,601.95	\$0.00		
			<b>AUSTIN Subtotal:</b>						<b>\$14,601.95</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,601.95</b>	<b>\$14,601.95</b>	<b>\$0.00</b>
<b>SI Subtotal:</b>						<b>\$14,601.95</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,601.95</b>	<b>\$14,601.95</b>	<b>\$0.00</b>		
RL	AUSTIN	TX	2001	B01MC480500	\$181,135.07	\$0.00	\$181,135.07	\$181,135.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount					
CDBG	RL	AUSTIN	TX	2002	B02MC480500	\$260,402.57	\$0.00	\$260,402.57	\$260,402.57	\$0.00	\$0.00	\$0.00	\$0.00					
				2003	B03MC480500	\$634,674.16	\$0.00	\$634,674.16	\$634,674.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2004	B04MC480500	\$426,008.56	\$0.00	\$426,008.56	\$426,008.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
				2005	B05MC480500	\$530,135.25	\$0.00	\$530,135.25	\$530,135.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
				2006	B06MC480500	\$785,559.42	\$0.00	\$785,559.42	\$785,559.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
				2007	B07MC480500	\$538,155.08	\$0.00	\$538,155.08	\$538,155.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
				2008	B08MC480500	\$416,622.94	\$0.00	\$416,622.94	\$416,622.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
				2009	B09MC480500	\$341,827.11	\$0.00	\$341,827.11	\$341,827.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
				2010	B10MC480500	\$124,838.10	\$0.00	\$124,838.10	\$124,838.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
				2011	B11MC480500	\$268,144.27	\$0.00	\$268,144.27	\$268,144.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
				2012	B12MC480500	\$409,497.24	\$0.00	\$409,497.24	\$409,497.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
				2013	B13MC480500	\$222,311.27	\$0.00	\$222,311.27	\$222,311.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
				2014	B14MC480500	\$215,383.64	\$0.00	\$215,383.64	\$215,383.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
				2015	B15MC480500	\$86,677.95	\$0.00	\$86,677.95	\$86,677.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
				2016	B16MC480500	\$135,617.30	\$0.00	\$135,617.30	\$135,617.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
				2017	B17MC480500	\$97,506.08	\$0.00	\$97,506.08	\$97,506.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
				2018	B18MC480500	\$297,093.24	\$0.00	\$297,093.24	\$297,093.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
				2019	B19MC480500	\$108,120.53	\$0.00	\$108,120.53	\$108,120.53	\$0.00	\$0.00	\$21,544.54	\$0.00	\$0.00	\$0.00			
				2020	B20MC480500	\$150,468.26	\$0.00	\$150,468.26	\$150,468.26	\$0.00	\$0.00	\$150,468.26	\$150,468.26	\$0.00	\$0.00			
				2021	B21MC480500	\$8,400.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$7,400.00	\$7,400.00	\$0.00		
				<b>AUSTIN Subtotal:</b>						<b>\$6,238,578.04</b>	<b>\$0.00</b>	<b>\$6,231,178.04</b>	<b>\$6,231,178.04</b>	<b>\$173,012.80</b>	<b>\$7,400.00</b>	<b>\$7,400.00</b>	<b>\$0.00</b>	
				<b>RL Subtotal:</b>						<b>\$6,238,578.04</b>	<b>\$0.00</b>	<b>\$6,231,178.04</b>	<b>\$6,231,178.04</b>	<b>\$173,012.80</b>	<b>\$7,400.00</b>	<b>\$7,400.00</b>	<b>\$0.00</b>	
				PI	AUSTIN	TX	1999	B99MC480500	\$567,388.00	\$0.00	\$567,388.00	\$567,388.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
							2000	B00MC480500	\$629,881.00	\$0.00	\$629,881.00	\$629,881.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
							2001	B01MC480500	\$7,210,814.10	\$0.00	\$7,210,814.10	\$7,210,814.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2002	B02MC480500	\$1,258,950.10	\$0.00				\$1,258,950.10	\$1,258,950.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2003	B03MC480500	\$1,174,010.18	\$0.00				\$1,174,010.18	\$1,174,010.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2004	B04MC480500	\$266,971.84	\$0.00				\$266,971.84	\$266,971.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2005	B05MC480500	\$162,340.86	\$0.00				\$162,340.86	\$162,340.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2006	B06MC480500	\$484,343.66	\$0.00				\$484,343.66	\$484,343.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2007	B07MC480500	\$75,833.29	\$0.00				\$75,833.29	\$75,833.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2008	B08MC480500	\$84,138.71	\$0.00				\$84,138.71	\$84,138.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2009	B09MC480500	\$70,166.63	\$0.00				\$70,166.63	\$70,166.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2010	B10MC480500	\$85,321.72	\$0.00				\$85,321.72	\$85,321.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2011	B11MC480500	\$64,206.63	\$0.00				\$64,206.63	\$64,206.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2012	B12MC480500	\$323,847.69	\$0.00				\$323,847.69	\$323,847.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2013	B13MC480500	\$69,999.96	\$0.00				\$69,999.96	\$69,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2014	B14MC480500	\$69,999.96	\$0.00				\$69,999.96	\$69,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2015	B15MC480500	\$175,142.57	\$0.00				\$175,142.57	\$175,142.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2016	B16MC480500	\$76,580.63	\$0.00				\$76,580.63	\$76,580.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2017	B17MC480500	\$69,999.96	\$0.00				\$69,999.96	\$69,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2018	B18MC480500	\$41,999.98	\$0.00				\$41,999.98	\$41,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2019	B19MC480500	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
2020	B20MC480500	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
<b>AUSTIN Subtotal:</b>						<b>\$12,961,937.47</b>	<b>\$0.00</b>	<b>\$12,961,937.47</b>	<b>\$12,961,937.47</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>					
<b>PI Subtotal:</b>						<b>\$12,961,937.47</b>	<b>\$0.00</b>	<b>\$12,961,937.47</b>	<b>\$12,961,937.47</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>					
LA	AUSTIN	TX	2011	B11MC480500	\$618,376.69	\$0.00	\$618,376.69	\$618,376.69	\$6,589.94	\$0.00	\$0.00	\$0.00	\$0.00					
			2012	B12MC480500	\$18,500.72	\$0.00	\$18,500.72	\$18,500.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
			2014	B14MC480500	\$290.00	\$0.00	\$290.00	\$290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
			2015	B15MC480500	\$397.00	\$0.00	\$397.00	\$397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
			2016	B16MC480500	\$6,350.08	\$0.00	\$6,350.08	\$6,350.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
			2017	B17MC480500	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
			2019	B19MC480500	\$5,886.27	\$0.00	\$5,886.27	\$5,886.27	\$5,886.27	\$5,886.27	\$5,886.27	\$0.00	\$0.00	\$0.00				
<b>AUSTIN Subtotal:</b>						<b>\$649,800.76</b>	<b>\$0.00</b>	<b>\$649,800.76</b>	<b>\$649,800.76</b>	<b>\$12,476.21</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>					

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount
CDBG	LA	<b>LA Subtotal:</b>				<b>\$649,800.76</b>	<b>\$0.00</b>	<b>\$649,800.76</b>	<b>\$649,800.76</b>	<b>\$12,476.21</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
CDBG-R	EN	AUSTIN	TX	2009	B09MY480500	\$2,003,003.00	\$0.00	\$2,003,003.00	\$2,003,003.00	\$0.00	\$0.00	\$0.00	\$0.00
		<b>AUSTIN Subtotal:</b>				<b>\$2,003,003.00</b>	<b>\$0.00</b>	<b>\$2,003,003.00</b>	<b>\$2,003,003.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
ESG	EN	<b>EN Subtotal:</b>				<b>\$2,003,003.00</b>	<b>\$0.00</b>	<b>\$2,003,003.00</b>	<b>\$2,003,003.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
		AUSTIN	TX	1989	S89MC480500	\$78,000.00	\$0.00	\$78,000.00	\$78,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1990	S90MC480500	\$123,000.00	\$0.00	\$123,000.00	\$123,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1991	S91MC480500	\$120,000.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1992	S92MC480500	\$120,000.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1993	S93MC480500	\$81,000.00	\$0.00	\$81,000.00	\$81,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1994	S94MC480500	\$211,623.00	\$0.00	\$211,623.00	\$211,623.00	\$0.00	\$0.00	\$0.00	\$0.00
				1995	S95MC480500	\$283,102.63	\$0.00	\$283,102.63	\$283,102.63	\$0.00	\$0.00	\$0.00	\$0.00
				1996	S96MC480500	\$217,000.00	\$0.00	\$217,000.00	\$217,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1997	S97MC480500	\$218,000.00	\$0.00	\$218,000.00	\$218,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1998	S98MC480500	\$316,000.00	\$0.00	\$316,000.00	\$316,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1999	S99MC480500	\$288,000.00	\$0.00	\$288,000.00	\$288,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				2000	S00MC480500	\$287,000.00	\$0.00	\$287,000.00	\$287,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				2001	S01MC480500	\$285,000.00	\$0.00	\$285,000.00	\$285,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				2002	S02MC480500	\$290,000.00	\$0.00	\$290,000.00	\$290,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				2003	S03MC480500	\$291,000.00	\$0.00	\$291,000.00	\$291,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				2004	S04MC480500	\$335,653.00	\$0.00	\$335,653.00	\$335,653.00	\$0.00	\$0.00	\$0.00	\$0.00
				2005	S05MC480500	\$327,973.00	\$0.00	\$327,973.00	\$327,973.00	\$0.00	\$0.00	\$0.00	\$0.00
				2006	S06MC480500	\$326,062.00	\$0.00	\$326,062.00	\$326,062.00	\$0.00	\$0.00	\$0.00	\$0.00
				2007	S07MC480500	\$329,116.00	\$0.00	\$329,116.00	\$329,116.00	\$0.00	\$0.00	\$0.00	\$0.00
				2008	S08MC480500	\$328,238.00	\$0.00	\$328,238.00	\$328,238.00	\$0.00	\$0.00	\$0.00	\$0.00
				2009	S09MC480500	\$328,346.00	\$0.00	\$328,346.00	\$328,346.00	\$0.00	\$0.00	\$0.00	\$0.00
				2010	S10MC480500	\$330,444.00	\$0.00	\$330,444.00	\$330,444.00	\$0.00	\$0.00	\$0.00	\$0.00
		<b>AUSTIN Subtotal:</b>				<b>\$5,514,557.63</b>	<b>\$0.00</b>	<b>\$5,514,557.63</b>	<b>\$5,514,557.63</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
HOME	EN	<b>EN Subtotal:</b>				<b>\$5,514,557.63</b>	<b>\$0.00</b>	<b>\$5,514,557.63</b>	<b>\$5,514,557.63</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
		AUSTIN	TX	1992	M92MC480500	\$2,868,000.00	\$717,000.00	\$2,151,000.00	\$2,151,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1993	M93MC480500	\$1,865,000.00	\$1,506,250.00	\$358,750.00	\$358,750.00	\$0.00	\$0.00	\$0.00	\$0.00
				1994	M94MC480500	\$2,409,000.00	\$1,478,250.00	\$930,750.00	\$930,750.00	\$0.00	\$0.00	\$0.00	\$0.00
				1995	M95MC480500	\$2,588,000.00	\$1,701,000.00	\$887,000.00	\$887,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1996	M96MC480500	\$2,781,000.00	\$994,590.00	\$1,786,410.00	\$1,786,410.00	\$0.00	\$0.00	\$0.00	\$0.00
				1997	M97MC480500	\$2,723,000.00	\$1,445,191.62	\$1,277,808.38	\$1,277,808.38	\$0.00	\$0.00	\$0.00	\$0.00
				1998	M98MC480500	\$2,918,000.00	\$1,234,172.90	\$1,683,827.10	\$1,683,827.10	\$0.00	\$0.00	\$0.00	\$0.00
				1999	M99MC480500	\$3,137,000.00	\$3,137,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2000	M00MC480500	\$3,146,000.00	\$3,146,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2001	M01MC480500	\$3,508,000.00	\$3,508,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2002	M02MC480500	\$3,501,000.00	\$3,292,154.20	\$208,845.80	\$208,845.80	\$0.00	\$0.00	\$0.00	\$0.00
				2003	M03MC480500	\$4,700,178.00	\$4,632,915.36	\$67,262.64	\$67,262.64	\$0.00	\$0.00	\$0.00	\$0.00
				2004	M04MC480500	\$5,341,048.00	\$5,341,048.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2005	M05MC480500	\$4,731,100.00	\$4,731,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2006	M06MC480500	\$4,358,773.00	\$4,358,668.45	\$104.55	\$104.55	\$0.00	\$0.00	\$0.00	\$0.00
				2007	M07MC480500	\$4,327,459.00	\$4,205,326.14	\$122,132.86	\$122,132.86	\$0.00	\$0.00	\$0.00	\$0.00
				2008	M08MC480500	\$4,140,778.00	\$4,135,107.01	\$5,670.99	\$5,670.99	\$0.00	\$0.00	\$0.00	\$0.00
				2009	M09MC480500	\$4,553,167.00	\$4,550,355.23	\$2,811.77	\$2,811.77	\$0.00	\$0.00	\$0.00	\$0.00
				2010	M10MC480500	\$4,531,817.00	\$4,246,235.94	\$285,581.06	\$285,581.06	\$0.00	\$0.00	\$0.00	\$0.00
				2011	M11MC480500	\$4,017,139.00	\$3,459,142.64	\$557,996.36	\$557,996.36	\$0.00	\$0.00	\$0.00	\$0.00
				2012	M12MC480500	\$2,429,177.00	\$2,261,379.37	\$167,797.63	\$167,797.63	\$0.00	\$0.00	\$0.00	\$0.00
				2013	M13MC480500	\$2,527,120.00	\$2,375,791.17	\$151,328.83	\$151,328.83	\$0.00	\$0.00	\$0.00	\$0.00
				2014	M14MC480500	\$2,686,764.00	\$2,622,213.04	\$64,550.96	\$64,550.96	\$0.00	\$0.00	\$0.00	\$0.00
				2015	M15MC480500	\$2,433,108.00	\$2,433,108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2016	M16MC480500	\$2,612,058.00	\$2,612,058.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2017	M17MC480500	\$2,546,781.00	\$2,546,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2018	M18MC480500	\$3,428,034.00	\$3,428,034.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount		
HOME	EN	AUSTIN	TX	2019	M19MC480500	\$3,031,606.00	\$3,031,606.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				2020	M20MC480500	\$3,177,508.00	\$3,177,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
				2021	M21MC480500	\$3,156,803.00	\$789,200.75	\$0.00	\$0.00	\$0.00	\$0.00	\$2,367,602.25	\$2,367,602.25	\$0.00	\$0.00
					M21MP480500	\$572,062.60	\$572,062.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		<b>AUSTIN Subtotal:</b>				<b>\$100,746,480.60</b>	<b>\$87,669,249.42</b>	<b>\$10,709,628.93</b>	<b>\$10,709,628.93</b>	<b>\$0.00</b>	<b>\$2,367,602.25</b>	<b>\$2,367,602.25</b>	<b>\$0.00</b>		
		<b>EN Subtotal:</b>				<b>\$100,746,480.60</b>	<b>\$87,669,249.42</b>	<b>\$10,709,628.93</b>	<b>\$10,709,628.93</b>	<b>\$0.00</b>	<b>\$2,367,602.25</b>	<b>\$2,367,602.25</b>	<b>\$0.00</b>		
PI	AUSTIN	TX	1996	M96MC480500	\$67,231.00	\$0.00	\$67,231.00	\$67,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			1997	M97MC480500	\$41,213.70	\$0.00	\$41,213.70	\$41,213.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			1998	M98MC480500	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			1999	M99MC480500	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			2001	M01MC480500	\$5,080,583.73	\$0.00	\$5,080,583.73	\$5,080,583.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			2002	M02MC480500	\$1,805,081.80	\$0.00	\$1,805,081.80	\$1,805,081.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			2003	M03MC480500	\$990,148.77	\$0.00	\$990,148.77	\$990,148.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			2004	M04MC480500	\$977,873.84	\$0.00	\$977,873.84	\$977,873.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			2005	M05MC480500	\$1,014,075.82	\$0.00	\$1,014,075.82	\$1,014,075.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			2006	M06MC480500	\$974,354.61	\$0.00	\$974,354.61	\$974,354.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			2007	M07MC480500	\$1,070,469.91	\$0.00	\$1,070,469.91	\$1,070,469.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			2008	M08MC480500	\$722,395.80	\$0.00	\$722,395.80	\$722,395.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			2009	M09MC480500	\$632,109.98	\$0.00	\$632,109.98	\$632,109.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			2010	M10MC480500	\$460,172.29	\$221.69	\$459,950.60	\$459,950.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			2011	M11MC480500	\$368,708.67	\$43.72	\$368,664.95	\$368,664.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			2012	M12MC480500	\$665,336.41	\$57,886.02	\$607,450.39	\$607,450.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			2013	M13MC480500	\$946,583.68	\$46,900.57	\$899,683.11	\$899,683.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			2014	M14MC480500	\$1,080,827.02	\$42,617.23	\$1,038,209.79	\$1,038,209.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			2015	M15MC480500	\$1,773,313.00	\$166,272.57	\$1,607,040.43	\$1,607,040.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			2016	M16MC480500	\$695,584.31	\$67,440.75	\$628,143.56	\$628,143.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			2017	M17MC480500	\$796,122.10	\$79,612.21	\$716,509.89	\$716,509.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2018	M18MC480500	\$527,289.49	\$52,728.95	\$474,560.54	\$474,560.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
2019	M19MC480500	\$845,864.42	\$83,667.16	\$762,197.26	\$762,197.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
2020	M20MC480500	\$385,882.84	\$37,417.30	\$348,465.54	\$348,465.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
2021	M21MC480500	\$179,107.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$179,107.12	\$179,107.12	\$0.00	\$0.00				
		<b>AUSTIN Subtotal:</b>				<b>\$22,100,330.31</b>	<b>\$634,808.17</b>	<b>\$21,286,415.02</b>	<b>\$21,286,415.02</b>	<b>\$0.00</b>	<b>\$179,107.12</b>	<b>\$179,107.12</b>	<b>\$0.00</b>		
		<b>PI Subtotal:</b>				<b>\$22,100,330.31</b>	<b>\$634,808.17</b>	<b>\$21,286,415.02</b>	<b>\$21,286,415.02</b>	<b>\$0.00</b>	<b>\$179,107.12</b>	<b>\$179,107.12</b>	<b>\$0.00</b>		
PA	AUSTIN	TX	2010	M10MC480500	\$221.69	\$0.00	\$221.69	\$221.69	\$0.00	\$0.00	\$0.00	\$0.00			
			2011	M11MC480500	\$43.72	\$0.00	\$43.72	\$43.72	\$0.00	\$0.00	\$0.00	\$0.00			
			2012	M12MC480500	\$57,886.02	\$0.00	\$57,886.02	\$57,886.02	\$0.00	\$0.00	\$0.00	\$0.00			
			2013	M13MC480500	\$46,900.57	\$0.00	\$46,900.57	\$46,900.57	\$0.00	\$0.00	\$0.00	\$0.00			
			2014	M14MC480500	\$42,617.23	\$0.00	\$42,617.23	\$42,617.23	\$0.00	\$0.00	\$0.00	\$0.00			
			2015	M15MC480500	\$166,272.57	\$0.00	\$166,272.57	\$166,272.57	\$0.00	\$0.00	\$0.00	\$0.00			
			2016	M16MC480500	\$67,440.75	\$0.00	\$67,440.75	\$67,440.75	\$0.00	\$0.00	\$0.00	\$0.00			
			2017	M17MC480500	\$79,612.21	\$0.00	\$79,612.21	\$79,612.21	\$0.00	\$0.00	\$0.00	\$0.00			
			2018	M18MC480500	\$52,728.95	\$0.00	\$52,728.95	\$52,728.95	\$0.00	\$0.00	\$0.00	\$0.00			
			2019	M19MC480500	\$83,667.16	\$0.00	\$83,667.16	\$83,667.16	\$0.00	\$0.00	\$0.00	\$0.00			
			2020	M20MC480500	\$37,417.30	\$0.00	\$37,417.30	\$37,417.30	\$0.00	\$0.00	\$0.00	\$0.00			
					<b>AUSTIN Subtotal:</b>				<b>\$634,808.17</b>	<b>\$0.00</b>	<b>\$634,808.17</b>	<b>\$634,808.17</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
		<b>PA Subtotal:</b>				<b>\$634,808.17</b>	<b>\$0.00</b>	<b>\$634,808.17</b>	<b>\$634,808.17</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>			
IU	AUSTIN	TX	2016	M16MC480500	\$5,012.31	\$0.00	\$5,012.31	\$5,012.31	\$0.00	\$0.00	\$0.00	\$0.00			
			2017	M17MC480500	\$105,955.64	\$0.00	\$105,955.64	\$105,955.64	\$0.00	\$0.00	\$0.00	\$0.00			
			2018	M18MC480500	\$1,123.00	\$0.00	\$1,123.00	\$1,123.00	\$0.00	\$0.00	\$0.00	\$0.00			
		<b>AUSTIN Subtotal:</b>				<b>\$112,090.95</b>	<b>\$0.00</b>	<b>\$112,090.95</b>	<b>\$112,090.95</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>			
		<b>IU Subtotal:</b>				<b>\$112,090.95</b>	<b>\$0.00</b>	<b>\$112,090.95</b>	<b>\$112,090.95</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>			
HP	AUSTIN	TX	2015	M15MC480500	\$652,182.90	\$0.00	\$652,182.90	\$652,182.90	\$0.00	\$0.00	\$0.00	\$0.00			
			2016	M16MC480500	\$715,927.24	\$0.00	\$715,927.24	\$715,927.24	\$0.00	\$0.00	\$0.00	\$0.00			
			2017	M17MC480500	\$432,511.52	\$0.00	\$432,511.52	\$432,511.52	\$0.00	\$0.00	\$0.00	\$0.00			

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount			
HOME	HP	AUSTIN	TX	2018	M18MC480500	\$466,530.70	\$0.00	\$466,530.70	\$466,530.70	\$0.00	\$0.00	\$0.00	\$0.00			
				2019	M19MC480500	\$365,051.72	\$0.00	\$365,051.72	\$365,051.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				2020	M20MC480500	\$493,285.48	\$0.00	\$493,285.48	\$493,285.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				2021	M21MC480500	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				<b>AUSTIN Subtotal:</b>						<b>\$3,125,489.56</b>	<b>\$0.00</b>	<b>\$3,125,489.56</b>	<b>\$3,125,489.56</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>HP Subtotal:</b>						<b>\$3,125,489.56</b>	<b>\$0.00</b>	<b>\$3,125,489.56</b>	<b>\$3,125,489.56</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>			
HOPWA	EN	AUSTIN	TX	1995	TX59H95F049	\$965,000.00	\$0.00	\$965,000.00	\$965,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
				1996	TX59H96F057	\$623,000.00	\$0.00	\$623,000.00	\$623,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				1997	TX59H97F061	\$704,000.00	\$0.00	\$704,000.00	\$704,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				1998	TX59H98F004	\$711,000.00	\$0.00	\$711,000.00	\$711,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				1999	TX59H99F004	\$767,000.00	\$0.00	\$767,000.00	\$767,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				2000	TXH00F004	\$787,000.00	\$0.00	\$787,000.00	\$787,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				2001	TXH01F004	\$1,202,000.00	\$0.00	\$1,202,000.00	\$1,202,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				2002	TXH02F004	\$948,000.00	\$0.00	\$948,000.00	\$948,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				2003	TXH03F004	\$988,000.00	\$0.00	\$988,000.00	\$988,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				2004	TXH04F004	\$988,000.00	\$0.00	\$988,000.00	\$988,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				2005	TXH05F004	\$931,000.00	\$0.00	\$931,000.00	\$931,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				2006	TXH06F004	\$940,000.00	\$0.00	\$940,000.00	\$940,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				2007	TXH07F004	\$947,000.00	\$0.00	\$947,000.00	\$947,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				2008	TXH08F004	\$987,000.00	\$0.00	\$987,000.00	\$987,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				2009	TXH09F004	\$1,029,086.00	\$0.00	\$1,029,086.00	\$1,029,086.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				2010	TXH10F004	\$1,103,927.00	\$0.00	\$1,103,927.00	\$1,103,927.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				2011	TXH11F004	\$1,096,976.00	\$0.00	\$1,096,976.00	\$1,096,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				2012	TXH12F004	\$1,100,219.00	\$0.00	\$1,100,219.00	\$1,100,219.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				2013	TXH13F004	\$1,048,348.00	\$0.00	\$1,048,348.00	\$1,048,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				2014	TXH14F004	\$1,112,389.99	\$0.00	\$1,112,389.99	\$1,112,389.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				2015	TXH15F004	\$1,117,794.00	\$0.00	\$1,117,794.00	\$1,117,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2016	TXH16F004	\$1,138,204.00	\$0.00	\$1,138,204.00	\$1,138,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
2017	TXH17F004	\$1,296,948.00	\$0.00	\$1,296,948.00	\$1,296,948.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
2018	TXH18F004	\$1,469,160.00	\$0.00	\$1,469,160.00	\$1,469,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
2019	TXH19F004	\$1,659,729.00	\$0.00	\$1,659,729.00	\$1,658,294.59	\$83.45	\$0.00	\$1,434.41	\$0.00	\$0.00						
2020	TXH20F004	\$1,869,497.00	\$0.00	\$1,869,497.00	\$1,774,817.94	\$269,771.85	\$0.00	\$94,679.06	\$0.00	\$0.00						
	TXH20FHHW004	\$272,065.00	\$0.00	\$272,065.00	\$240,293.04	\$15,072.82	\$0.00	\$31,771.96	\$0.00	\$0.00						
	TXH21F004	\$2,099,125.00	\$0.00	\$2,099,125.00	\$0.00	\$0.00	\$0.00	\$2,099,125.00	\$0.00	\$0.00						
<b>AUSTIN Subtotal:</b>						<b>\$29,901,467.99</b>	<b>\$0.00</b>	<b>\$29,901,467.99</b>	<b>\$27,674,457.56</b>	<b>\$284,928.12</b>	<b>\$0.00</b>	<b>\$2,227,010.43</b>	<b>\$0.00</b>			
<b>EN Subtotal:</b>						<b>\$29,901,467.99</b>	<b>\$0.00</b>	<b>\$29,901,467.99</b>	<b>\$27,674,457.56</b>	<b>\$284,928.12</b>	<b>\$0.00</b>	<b>\$2,227,010.43</b>	<b>\$0.00</b>			
	PI	AUSTIN	TX	2015	TXH15F004	\$453.34	\$0.00	\$453.34	\$453.34	\$0.00	\$0.00	\$0.00	\$0.00			
<b>AUSTIN Subtotal:</b>						<b>\$453.34</b>	<b>\$0.00</b>	<b>\$453.34</b>	<b>\$453.34</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>			
<b>PI Subtotal:</b>						<b>\$453.34</b>	<b>\$0.00</b>	<b>\$453.34</b>	<b>\$453.34</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>			
HPRP	EN	AUSTIN	TX	2009	S09MY480500	\$3,062,820.00	\$0.00	\$3,062,820.00	\$3,062,820.00	\$0.00	\$0.00	\$0.00	\$0.00			
				<b>AUSTIN Subtotal:</b>						<b>\$3,062,820.00</b>	<b>\$0.00</b>	<b>\$3,062,820.00</b>	<b>\$3,062,820.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
				<b>EN Subtotal:</b>						<b>\$3,062,820.00</b>	<b>\$0.00</b>	<b>\$3,062,820.00</b>	<b>\$3,062,820.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>GRANTEE</b>						<b>\$487,996,637.77</b>	<b>\$88,304,057.59</b>	<b>\$344,131,711.24</b>	<b>\$338,445,161.73</b>	<b>\$654,708.92</b>	<b>\$55,560,868.94</b>	<b>\$61,247,418.45</b>	<b>\$0.00</b>			

**Attachment 4: Citizen Participation Plan**

**CITY OF AUSTIN  
CITIZEN PARTICIPATION PLAN**

**A. PURPOSE**

Participating Jurisdictions (PJs) that receive U.S. Department of Housing and Urban Development (HUD) entitlement grant funds must develop a Citizen Participation Plan (CPP). The CPP describes efforts that will be undertaken to encourage community members to participate in the development of the City's federal reports: Assessment of Fair Housing (AFH), Consolidated Plan, Annual Action Plan, and the Consolidated Annual Performance and Evaluation Report (CAPER).

The CPP is designed to encourage the participation of city residents in the development of the federal reports listed above, particularly those residents who are predominantly low- and moderate-income. For purposes of CDBG funding, a resident is considered to be low-income if their family income equals 50% or less of median family income (MFI), as estimated by HUD. A person is considered to be moderate-income if their family income is between 50% and 80% of MFI. Predominately low-to moderate-income neighborhoods are defined as any neighborhood where at least 51% of the residents have incomes equal to or below 80% of the MFI for any given year. The determination of whether a neighborhood meets the low-to moderate income definition is made by the City at the time a project of area-wide benefit is funded based on current data provided by HUD. The CPP also encourages local and regional institutions and other organizations (including businesses, developers, and community and faith-based organizations) to participate in the process of developing and implementing the Consolidated Plan and related reports. The City takes appropriate actions to encourage the participation of persons of minority backgrounds, persons with limited-English proficiency, and persons with disabilities.

It is important to note that HUD's use of the statutory term "citizen participation" does not in any way limit engagement and consultation with community members based on legal status or country of origin. Any person that resides in the Austin metro area is encouraged to provide input about the federal reporting process as outlined in this CPP.

The City of Austin is committed to compliance with the Americans with Disabilities Act (ADA) and Section 504 of the Rehabilitation Act of 1973, as amended. Reasonable modifications and equal access to communications will be provided upon request. The City of Austin does not discriminate on the basis of disability in the admission or access to, or treatment or employment in its programs and activities.

The City of Austin considers it the right of all Austin's residents to have the opportunity to provide input and comment on the use of public funds and the community's needs related to affordable housing and community and economic development.

The CPP applies to six areas of planning for the use of affordable housing, community and economic development made possible through HUD funding:

- 1) Assessment of Fair Housing (AFH);
- 2) The Consolidated Plan;
- 3) The Annual Action Plan;
- 4) The Consolidated Annual Performance and Evaluation Report (CAPER);
- 5) Substantial amendments to a Consolidated Plan and/or Annual Action Plan; and
- 6) Amendments to the CPP.

The City of Austin's program/fiscal year begins October 1 and ends September 30. In order to receive entitlement grant funding, HUD requires jurisdictions to submit a Consolidated Plan every five years. This plan is a comprehensive strategic plan for community planning and development activities. The Annual Action Plan serves as the City's application for these HUD grant programs. Federal law also requires that community members have opportunities to review and comment on the local jurisdiction's plans to allocate these funds.

The purpose of programs that are covered by this CPP is to improve the Austin community by providing: decent housing, a suitable living environment, and growing economic opportunities – all principally for low- and moderate- income households (as defined in Section A).

This document outlines how members of the Austin community may participate in the six planning areas listed above. General requirements for all or most activities are described in detail in Section E of the CPP.

## **B. HUD PROGRAMS**

The City of Austin receives four entitlement grants from HUD, to help address the City's affordable housing, community and economic development needs. The four grant programs are described below:

1. ***Community Development Block Grant Program (CDBG):*** Title I of the Housing and Community Development Act of 1974 (PL 93-383) created the CDBG program. It was reauthorized in 1990 as part of the Cranston-Gonzalez National Affordable Housing Act. The primary objective of the CDBG program is to develop viable urban communities by providing decent housing and a suitable living environment, and by expanding economic development opportunities for persons of low-and moderate income. The City develops locally defined programs and funding priorities for CDBG, but activities must address one or more of the national objectives of the CDBG program. The three national objectives are: (1) to benefit low- and moderate- income persons; (2) to aid in the prevention or elimination of slums or blight; and/or (3) to meet other urgent community development needs. The City of Austin's

CDBG program emphasizes activities that directly benefit low-and moderate-income persons.

2. ***HOME Investment Partnerships Program (HOME)***: HOME was introduced in the Cranston-Gonzalez National Affordable Housing Act of 1990 and provides funding for housing rehabilitation, new housing construction, acquisition of affordable housing, and tenant-based rental assistance. A portion of the funds (15 percent) must be set aside for community housing development organizations (CHDOs) that are certified by the City of Austin.
3. ***Emergency Solutions Grant (ESG)***: The ESG Program is authorized by the Steward B. McKinney Homeless Assistance Act of 1987 and was amended by the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act of 2009. ESG has six objectives: 1) Engage homeless individuals and families living on the street; 2) Improve the number and quality of emergency shelters for homeless individuals and families; 3) Help operate these shelters; 4) Provide essential services to shelter residents; 5) Rapidly re-house homeless individuals and families; and 6) Prevent families and individuals from becoming homeless.
4. ***Housing Opportunities for Persons with AIDS (HOPWA)***: HOPWA funds may be used to assist housing designed to meet the needs of persons with HIV/AIDS, including the prevention of homelessness. Supportive services may also be included. HOPWA grants are allocated to Eligible Metropolitan Statistical Areas (EMSAs) with a high incidence of HIV/AIDS. The City of Austin receives a HOPWA grant on behalf of a five-county EMSA (Bastrop, Hays, Travis, Williamson, and Caldwell Counties).

### **C. LEAD and RESPONSIBLE AGENCIES**

The Neighborhood Housing and Community Development Department (NHCD) is designated by the Austin City Council as the single point of contact for HUD, and is the lead agency for CDBG, HOME, HOPWA, and ESG grant programs. NHCD administers the CDBG affordable housing and community development programs and the HOME programs; Austin Public Health (APH) administers the CDBG Public Services, HOPWA, and ESG programs; and the Economic Development Department (EDD) administers the CDBG economic development programs and the Section 108 Family Business Loan Program (FBLP).

As the lead agency, NHCD is responsible for developing the Consolidated, Annual Action Plans, and the Consolidated Annual Performance and Evaluation Report (CAPER). NHCD coordinates with APH, EDD, boards and commissions, and other community agencies to develop these documents. Needs and priorities for funding for the ESG and HOPWA grants are developed by APH in consultation with community agencies.

## **D. PLANNING ACTIVITIES SUBJECT TO CITIZEN PARTICIPATION PLAN**

**ACTIVITY 1 – ASSESSMENT OF FAIR HOUSING.** The Assessment of Fair Housing (AFH) is a planning document prepared in accordance with HUD regulations at 24 CFR 91.105 and 24 CFR 5.150 through 5.166, which became effective June 30, 2015. This AFH includes an analysis of fair housing data, assesses fair housing issues and contributing factors, and identifies the City’s fair housing priorities and goals for affirmatively furthering fair housing.

1. **Stakeholder Consultation and Outreach.** In the development of the AFH, the City will consult with other public and private agencies including, but not limited to, the following:
  - Local public housing authorities
  - Other assisted housing providers
  - Social service providers including those focusing on services to minorities, families with children, the elderly, persons with disabilities, persons with HIV/AIDS and their families, homeless persons, and other protected classes
  - Community-based and regionally based organizations that represent protected class members and organizations that enforce fair housing laws
  - Regional government agencies involved in metropolitan-wide planning and transportation responsibilities
  - Financial and lending sector partners
  - Businesses or organizations that specialize in broadband access, especially for low-to moderate-income households
  - Organizations that specialize in resilience and disaster recovery

A variety of mechanisms may be utilized to solicit input from these entities. These could include telephone or personal interviews, mail surveys, internet-based feedback and surveys, focus groups, and/or consultation workshops.

2. **Publishing Data.** City staff shall make any proposed analysis and the relevant documents, including the HUD-provided data and any other data to be included in the AFH, available to the public in a manner that affords diverse residents and others the opportunity to examine the content.
3. **Public Hearing.** To obtain the views of the general public on AFH-related data and affirmatively furthering fair housing in the City’s housing and community development programs, the City will conduct at least one public hearing before the Community Development Commission (CDC) during the development of the AFH.
4. **Public Display and Comment Period.** The draft AFH will be placed on display in physical and online form for a period of no less than 30 calendar days to encourage public review and comment. The public notice shall include a brief summary of the content and purpose of the draft AFH, the dates of the public display and comment period, the locations where copies of the proposed document can be examined, how comments will be accepted, and the anticipated submission date to HUD. The draft AFH will be made available at public libraries, public housing

authorities, neighborhood centers, at NHCD's office, and on the NHCD web site ([www.austintexas.gov/housing](http://www.austintexas.gov/housing)). In addition, upon request, federal reports will be provided in a form accessible to persons with disabilities.

5. **Comments Received on the Draft Assessment of Fair Housing.** Comments will be accepted by the City contact person, or a designee, during the 30-day public comment period. The City will consider any comments or views received in writing, or orally during public hearings. A summary of these comments or views, and a summary of any comments or views not accepted and the reasons why, will be attached to the final AFH for submission to HUD.
6. **Submission to HUD.** All written or oral testimony will be considered in preparation of the final AFH. The AFH will be submitted to HUD 270 days before the Consolidated Plan is due.
7. **Revisions to AFH.** A HUD-accepted AFH must be revised and submitted to HUD for review when either of the following situations occurs:
  - a. A material change occurs. A material change is one that both;
    - i) impacts the circumstances in the City which may include natural disasters, significant demographic changes, new significant contributing factors, and civil rights findings and,
    - ii) causes alterations to the AFH's analyses, contributing factors, priorities, and/or goals.
  - b. The City receives a written notification from HUD specifying a material change.

Whenever a revision to the Assessment of Fair Housing is proposed, the revision will be available for public comment for a period of thirty (30) days before submission to HUD. A revision to the Assessment of Fair Housing will not be implemented until the conclusion of the 30-day public comment period. A summary of all comments or views received in writing, or orally during the comment period will be attached to the revision upon submission to HUD.

**ACTIVITY 2 – CONSOLIDATED PLAN.** The City of Austin's Consolidated Plan is developed through a collaborative process whereby the community establishes a unified vision for Austin's affordable housing, and community and economic development initiatives.

Community member participation is an essential component in the development of the Consolidated Plan, including amending the plan as well as reporting on program performance. Consultations, public hearings, community meetings, surveys and opportunities to provide written comment are all a part of the strategy to obtain community member input. The City will make special efforts to solicit the views of community members who reside in the designated CDBG-priority neighborhoods of Austin, and to encourage the participation of all community members including minorities, the non-English speaking population, and persons with disabilities. Actions for public participation in the Consolidated Plan follow:

1. **Consultations with Other Community Institutions.** In developing the Consolidated Plan, the City will consult with public and private agencies, both for-profit and non-profits that either provide or have direct impact on the broad range of housing, health, and social services needed by Austin residents. Consultations may take place through meetings, task forces or committees, or other means with which to coordinate information and facilitate communication. The purpose of these meetings is to gather information and data on the community and economic development needs of the community. The City will seek specific input to identify the needs of persons experiencing

homelessness, persons living with HIV/AIDS and their families, persons with disabilities and other special populations.

2. **Utilize Quantitative and Qualitative Data on Community Needs.** City staff shall review relevant data and conduct necessary evaluation and analysis to provide an accurate assessment of community needs and priorities on which to base strategic recommendations.
3. **Initial Public Hearings.** There will be a minimum of two public hearings at the beginning stages of the development of the Consolidated Plan before the Community Development Commission (D) in order to gather information on community needs from community members. The CDC are policy advisers to the City who are either appointed by the City Council or elected at the neighborhood-level to represent low-income households. There will be two more hearings sponsored by organizations working with low- and moderate-income populations. An additional hearing will be held before the City Council. Based on public testimony received, the CDC will make recommendations to City Council on the community needs.
4. **Written Comments.** Based on public input and quantitative analysis, City staff will prepare a draft Consolidated Plan, which includes proposed allocations of first-year funding. A period of 30 calendar days will be provided to receive written comments on the draft Consolidated Plan. The draft plan will be made available at public libraries, public housing authorities, neighborhood centers, at NHCD's office, and on the NHCD web site ([www.austintexas.gov/housing](http://www.austintexas.gov/housing)). In addition, upon request, federal reports will be provided in a form accessible to persons with disabilities.
5. **Draft Consolidated Plan Public Hearings.** There will be a public hearing held before the City Council to receive oral public comments on the draft. An additional hearing will be held before the Community Development Commission (CDC). These hearings will be scheduled during the 30- day written comment period on the draft plan. The CDC will be given the opportunity to make recommendations to Council on the draft Consolidated Plan/Action Plan.
6. **Final Action on the Consolidated Plan.** All written or oral testimony provided will be considered in preparing the final Consolidated Plan. A summary of testimony received, and the City's reasons for accepting or not accepting the comments must be included in the final document. The City Council will consider these comments, CDC recommendations, and the recommendations of the City Manager before taking final action on the Consolidated Plan. Final action by the City Council will occur no sooner than fifteen calendar days following the second City Council public hearing on the draft plan. When approved by City Council, the Consolidated Plan will be submitted to HUD.

**ACTIVITY 3 – ONE-YEAR ACTION PLAN.** Each year the City must submit an annual Action Plan to HUD, reporting on how that year’s funding allocation for the four HUD entitlement grants will be used to achieve the goals outlined in the Consolidated Plan.

1. City staff will gather input from community members and from community consultations to prepare the draft Action Plan and report progress on the Fair Housing Action Plan. There shall be two public hearings: one before the Community Development Commission (CDC) and one before the City Council to receive community member input on the community needs, including funding allocations.
2. City staff will gather public input and statistical data to prepare the draft Action Plan. A draft Action Plan will be available for 30 days for public comment after reasonable notice to the public is given.
3. During this comment period, the CDC and the City Council shall conduct two additional public hearings to receive public comments on the draft Action Plan and Consolidated Plan, if it is during a Consolidated Planning year.
4. The CDC will be given the opportunity to make recommendations to the City Council prior to its final action.
5. Final action by the City Council will occur no sooner than fifteen calendar days following the second Council public hearing on the draft Action Plan.
6. When approved by City Council, the Action Plan will be submitted to HUD.

**ACTIVITY 4 – SUBSTANTIAL AMENDMENTS TO CONSOLIDATED/ACTION PLAN.** Recognizing that changes during the year may be necessary to the Consolidated Plan and Annual Action Plan after approval, the Citizen Participation Plan allows for “substantial amendments” to plans. These “substantial amendments” apply only to changes in CDBG funding allocations. Changes in funding allocation for other HUD grant programs received by the City of Austin – HOME, ESG, and HOPWA – are not required to secure public review and comment. The CPP defines a substantial amendment as:

- A proposed use of CDBG funds that does not address a need identified in the governing Consolidated Plan or annual Action Plan; or
- A change in the use of CDBG funds from one eligible program to another. The eligible programs defined in the City of Austin’s investment plan either fall into the category of “Housing” or “Community Development.”
- A cumulative change in the use of CDBG funds from an eligible activity to another eligible activity that decreases an activity’s funding by 10% or more OR increases an activity’s funding by 10% or more during fiscal year. An activity is defined as a high priority need identified in the Consolidated Plan that is eligible for funding in the Action Plan.

In the event that there are substantial amendments to the governing Consolidated Plan or annual Action Plan:

1. The City will draft the amendment and publish a brief summary of the proposed substantial amendment(s) and identify where the amendment(s) may be viewed
2. After reasonable notice, there will be a 30-day written public comment period
3. During the 30-day comment period, the City Council shall receive oral comments in public hearings.
4. The CDC will be given the opportunity to make recommendations to City Council prior to its final action.
5. Upon approval by Council, the substantial amendment will be posted in the official City Council minutes and available online and in the City Clerk's office. Final action by the City Council will occur no sooner than fifteen calendar days next following the second Council public hearing on the draft plan.

#### **Disaster Response and Recovery Funds**

In the event of a declared city-wide, state-wide or national emergency (as proclaimed by the Mayor, Governor, or President of the United States), it may be necessary for the City to apply for new emergency grant funding from HUD, such as CDBG-Disaster Recovery grants, or any other grants issued to jurisdictions in the event of a disaster which requires an urgent response to address the needs of the community. In order to expedite the distribution of emergency funding during a disaster response situation the City Council, City Manager, or HUD may determine it is necessary to waive certain substantial amendment provisions described in Section D, Activity 4 or certain General Requirements Provisions described in Section E. Any such waiver is subject to the requirements of the respective emergency funding appropriation.

HUD's criteria used to qualify local "urgent needs" e.g., events of "particular urgency" because existing conditions pose a serious and immediate threat to the health or welfare of the community for which other funding is not available can be found at 24 CFR 570.483(d). To comply with the national objective of meeting community development needs having a particular urgency, and that a project will alleviate existing conditions which:

1. Pose a serious and immediate threat to the health and welfare of the community;
2. Are of recent origin or recently became critical within 18 months preceding the certification by the grantee;
3. Are unable to be financed by the City on its own; and
4. Other funding resources are not available to completely carry out the activity.

In the event of a disaster that requires a response to address local urgent needs, the City will:

1. Notify HUD at least five (5) days before implementing changes or amendments to the Consolidated Plan and/or Action Plan; and
2. Make reasonable efforts to provide the public opportunity to comment on changes and amendments to the Consolidated Plan and/or Action Plan.

These actions do not require the City to comply with all of the substantial amendment provisions related to the citizen participation requirements described in Section D, Activity 4 or all of the General Requirements Provisions described in Section E.

#### **HUD Waiver Process**

Upon determination of good cause, HUD has the authority to waive certain regulatory provisions of the CDBG, HOME, ESG, and HOPWA programs subject to statutory limits. The City reserves the right to submit waiver notifications to HUD when expedited assistance is offered through programs covered by the Consolidated Plan. Following completion of a waiver process as determined by HUD, the City may carry through actions as prescribed by the approved waiver determinations authorized by HUD.

#### **ACTIVITY 5 – CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER).**

The City is required to submit annually by December 30 a CAPER to HUD that describes the City's progress in meeting the goals in the Consolidated Plan.

1. City staff prepares the draft CAPER.
2. After reasonable notice is provided, the CAPER is available for 15 days for written public comment.
3. The final CAPER and public comments will be submitted to HUD.
4. The CAPER and public comments will be presented at a CDC meeting.

**ACTIVITY 6 – AMENDMENTS TO CITIZEN PARTICIPATION PLAN.** The City will review the Citizen Participation Plan (CPP) at least every 5 years for potential enhancement or modification; this review will occur as a component of the Consolidated Planning process. In the event that changes to the CPP are necessary, City staff shall draft them.

1. After reasonable notice, these will be available to the public for 15 days for written comment.
2. The CDC and City Council shall each hold a public hearing to receive oral public comments on the proposed change.
3. The CDC will be given the opportunity to make recommendations to City Council prior to its final action.
4. Upon approval by City Council, the substantial amendment will be posted in the official City Council minutes and available online on the NHCD web site ([www.austintexas.gov/housing](http://www.austintexas.gov/housing)) and in the City Clerk's office.

#### **E. GENERAL REQUIREMENTS**

The City of Austin is committed to compliance with the Americans with Disabilities Act (ADA) and Section 504 of the Rehabilitation Act of 1973, as amended. Reasonable modifications and equal access to communications will be provided upon request. The City of Austin does not discriminate on the basis of disability in the admission or access to, or treatment or employment in, its programs and activities.

In the event of a disaster which requires an urgent response to address the needs of the community as described in the Disaster Recovery and Response section, the City will make reasonable efforts to provide the public opportunity to comment on federal reports.

1. **Public Hearings.** Public hearings before the Austin City Council, the Community Development Commission (CDC), and other appropriate community organizations will be advertised in accordance with the guidelines outlined in the notification section below. The purpose of public hearings is to provide an opportunity for community members, public agencies, and other interested parties to provide input on the City of Austin's affordable housing, community and economic development needs. Public hearings will be held in locations accessible to low- and moderate- income residents and persons with disabilities. Spanish translation and interpretation for individuals with hearing impairments will be provided upon request.
2. **Public Meetings.** Public meetings of the Austin City Council, Community Development Commission (CDC), and other boards and commissions overseeing HUD-funded programs provide opportunities for community member participation and comment on a continuous basis. Public meeting notices are posted at the Office of the City Clerk at least three days (72 hours), prior to the meeting date, in accordance with the Texas Open Meetings Act. Public meetings are held in locations accessible to persons with disabilities. Spanish translation and interpretation for individuals with hearing impairments will be provided upon request.

**Notification.** The Neighborhood Housing and Community Development (NHCD) Department will provide the community advance notice of public hearings and/or public comment periods. The notice will be provided at least two weeks prior to the public hearing date and the start date of comment periods.

Related to the CPP specified federal documents, NHCD will provide public notifications by utilizing City of Austin publications and media (television, print, electronic) that will maximize use of City resources and reach an increased number of Austin residents by direct mail. Related to federal publications referenced above, NHCD will notify the public about public hearings, comment periods, public meetings, and additional opportunities for public feedback through communications outlets that are designed to increase public participation and generate quantifiable feedback/results. NHCD will utilize the following notification mechanisms as available: City of Austin utility bill inserts; City of Austin website; and Channel 6, the municipally owned cable channel. In addition, NHCD will use other available media (print, electronic, television) to promote public feedback opportunities. Notifications will be published in English and Spanish.

NHCD will coordinate with the Community Development Commission, Urban Renewal Agency, other governmental agencies, public housing authorities, key stakeholders, and the general public during the development of the Assessment of Fair Housing, Consolidated Plan and an annual Action Plan.

3. **Document Access.** Copies of all planning documents, including the following federal reports: City's Citizen Participation Plan (CPP), Assessment of Fair Housing, Consolidated Plan, annual Action Plan, and the Consolidated Annual Performance and Evaluation Report (CAPER), will be available to the public upon request. Community members will have the opportunity to review and comment on applicable federal reports in draft form prior to final adoption by the Austin City Council. These documents will be made available at public libraries, public housing

authorities, certain neighborhood centers, at the NHCD office, and on the NHCD website ([www.austintexas.gov/housing](http://www.austintexas.gov/housing)). In addition, upon request, federal reports will be provided in a form accessible to persons with disabilities.

4. **Access to Records.** The City will provide community members, public agencies, and other interested parties reasonable and timely access to information and records relating to the Citizen Participation Plan (CPP), Assessment of Fair Housing, Consolidated Plan, annual Action Plan, and CAPER, and the City's use of assistance under the four entitlement grant programs, as stated in the Texas Public Information Act and the Freedom of Information Act.
5. **Technical Assistance.** The City will provide technical assistance upon request and to the extent resources are available to groups or individuals that need assistance in preparing funding proposals, provided that the level of technical assistance does not constitute a violation of federal or local rules or regulations. The provision of technical assistance does not involve re-assignment of City staff to the proposed project or group, or the use of City equipment, nor does technical assistance guarantee an award of funds.

#### **F. COMMUNITY MEMBERS' COMPLAINTS**

Written complaints related to NHCD's programs and activities funded through entitlement grant funding may be directed to the Neighborhood Housing and Community Development (NHCD) Department. A timely, written, and substantive response to the complainant will be prepared within 15 working days of receipt of the complaint by NHCD. If a response cannot be prepared within the 15-day period, the complainant will be notified of the approximate date a response will be provided. Written complaints must include the complainant's name, address, and zip code. A daytime telephone number should also be included in the event further information or clarification is needed. Complaints should be addressed as follows:

Neighborhood Housing and Community Development Department  
Attn: Director  
City of Austin  
P.O. Box 1088  
Austin, Texas 78767

If the response is not sufficient, an appeal may be directed to the City Manager, and a written response will be provided within 30 days. An appeal should be addressed as follows:

City Manager's Office  
Attn: City Manager  
P.O. Box 1088  
Austin, Texas 78767

### **G. CITY OF AUSTIN'S RESIDENTIAL ANTI-DISPLACEMENT AND RELOCATION ASSISTANCE PLAN**

The City of Austin does not anticipate any displacement to occur as a result of any HUD-funded activities. All programs will be carried out in such a manner as to safeguard that no displacement occurs. However, in the event that a project involving displacement is mandated in order to address a concern for the general public's health and welfare, the City of Austin will take the following steps:

1. A public hearing will be held to allow interested community members an opportunity to comment on the proposed project and voice any concerns regarding possible relocation. Notice of the public hearing/meeting will be made as per the procedure noted in Section E - General Requirements section of the Citizen Participation Plan.
2. In the event that a project involving displacement is pursued, the City of Austin will contact each person/household/business in the project area and/or hold public meetings, depending on the project size; inform persons of the project and their rights under the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and respond to any questions or concerns.
3. Relocation assistance will be provided in adherence with the City's Project Relocation Plan and the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended.

The City's Anti-Displacement and Relocation Assistance Plan may be viewed in NHCD's Action Plan submitted annually to HUD. The document is available online at [www.austintexas.gov/housing](http://www.austintexas.gov/housing).

*The City of Austin is committed to compliance with the Americans with Disabilities Act. Reasonable modifications and equal access to communications will be provided upon request. For assistance, please call 512-974-3100; TTY users' route through Relay Texas at 711.*

Public Comment Period Engagement

- Press Release
- Speak Up Austin Public Engagement Page
- Social Media Announcements
- SpeakUp Austin Survey




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## CITY OF AUSTIN

### FOR IMMEDIATE RELEASE

Release Date: Nov. 30, 2021

Contact: Housing and Planning Department [5129743100 \(tel:5129743100\)](tel:5129743100) [Email \(/email/hpd\)](mailto:/email/hpd)

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### *La información en Español sigue.*

The City of Austin Housing & Planning (HPD) Department announces a 15-day public comment period to receive public comments on its Draft FY 2020-21 Consolidated Annual Performance and Evaluation Report (CAPER). HPD receives the following grant entitlement funds annually from the U.S. Department of Housing and Urban Development (HUD) for affordable housing, community development, economic development and public services: Community Development Block Grant (CDBG), HOME Investment Partnership Program, Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA).

Participating cities are required to develop a CAPER annually. The CAPER assesses the city's progress and the effectiveness of its performance related to its federally funded activities during FY 2020-21, and the achievement of its overall strategies, objectives, and priorities outlined in the FY 2019-24 Consolidated Plan. The Draft FY 2020-21 CAPER will be available for review during the public comment period. The city will submit this report to HUD prior to December 29, 2021.

### **Public Comment Period**

The public is invited to review the Draft FY 2020-21 Consolidated Annual Performance and Evaluation Report (CAPER) during the public comment period, November 20 through December 6, 2019. The document will be available on HPD's web site [www.austintexas.gov/caper](http://www.austintexas.gov/caper) ([caper](http://www.austintexas.gov/caper)) and at the following community locations:

- Austin City Hall, 301 W 2nd St, Austin, TX 78701 (Central)
- Austin Central Public Library, 710 West Cesar Chavez Street (Central)
- Austin Resource Center for the Homeless, 500 East 7th Street (Central)
- St. John's Library Branch, 7500 Blessing Avenue (North East)
- Housing Authority of the City of Austin, 1124 S IH 35 (South)

### **Written Comments**

Written comments may be submitted until 5 PM on December 15, 2021. Please include a name, address, and phone number.

**Mail to:**

Housing & Planning Department  
Attn: FY 2020-21 CAPER P.O. Box 1088  
Austin, Texas 78767  
Email: [HPD@austintexas.gov](mailto:HPD@austintexas.gov) (<mailto:HPD@austintexas.gov>)

For additional information, call the HPD Office at 512-974-3100 (voice)

*The City of Austin is committed to compliance with the Americans with Disabilities Act. Reasonable modifications and equal access to communications will be provided upon request. For assistance please call 512-974-3100; TTY users route through Relay Texas at 711.*

## Ciudad de Austin Departamento de Vivienda y Planificación Aviso de un Período de 15 Días de Comentario Público

El Departamento de Vivienda y Planificación de la Ciudad de Austin (HPD por sus siglas en inglés) anuncia un período de 15 días para recibir comentarios públicos sobre su Borrador de Informe Anual Consolidado de Rendimiento y Evaluación (CAPER por sus siglas en inglés) del año fiscal 2020-21. El HPD recibe anualmente los siguientes fondos de subvención del Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos (HUD por sus siglas en inglés) para viviendas asequibles, desarrollo comunitario, desarrollo económico y servicios públicos: Subvención en bloque para el desarrollo de la comunidad (CDBG por sus siglas en inglés), Programa de asociación para la inversión en el hogar, Subvención para soluciones de emergencia (ESG por sus siglas en inglés) y Oportunidades de vivienda para personas con SIDA (HOPWA por sus siglas en inglés).

Las ciudades participantes deben elaborar un CAPER anualmente. El CAPER evalúa el progreso de la ciudad y la eficacia de su desempeño relacionado con sus actividades financiadas por el gobierno federal durante el año fiscal 2020-21, y el logro de sus estrategias, objetivos y prioridades generales esbozadas en el Plan Consolidado del año fiscal 2019-24. El borrador del CAPER del año fiscal 2020-21 estará disponible para su revisión durante el período de comentarios públicos. La ciudad presentará este informe al HUD antes del 29 de diciembre de 2021.

**Periodo de comentarios públicos**

Se invita al público a revisar el Borrador del Informe Anual Consolidado de Desempeño y Evaluación (CAPER, por sus siglas en inglés) del año fiscal 2020-21 durante el período de comentarios públicos, del 20 de noviembre al 6 de diciembre de 2019. El documento estará disponible en el sitio web de HPD [www.austintexas.gov/caper](http://www.austintexas.gov/caper) ([caper](http://www.austintexas.gov/caper)) y en los siguientes lugares de la comunidad:

- Biblioteca Pública Central de Austin, 710 West Cesar Chavez Street (Central)
- Austin Resource Center for the Homeless, 500 East 7th Street (Central)
- John's Library Branch, 7500 Blessing Avenue (Noreste)
- AIDS Services of Austin, 7215 Cameron Road (Norte)
- Housing Authority of the City of Austin, 1124 S IH 35 (Sur)

**Comentarios escritos**

Los comentarios por escrito pueden presentarse hasta las 17 horas del 15 de diciembre de 2021. Por favor, incluya un nombre, dirección y número de teléfono.

**Enviar por correo a:**

Departamento de Vivienda y Planificación  
Attn: FY 2020-21 CAPER  
P.O. Box 1088  
Austin, Texas 78767  
Correo electrónico: [HPD@austintexas.gov](mailto:HPD@austintexas.gov) (<mailto:HPD@austintexas.gov>)

Para obtener información adicional, llame a la Oficina del HPD al 512-974-3100 (voz)

*La ciudad de Austin está comprometida con el cumplimiento de la Ley de Estadounidenses con Discapacidades. Se proporcionarán modificaciones razonables e igualdad de acceso a las comunicaciones si se solicita. Si necesita ayuda, llame al 512-974-3100; los usuarios de TTY pueden llamar a Relay Texas al 711.*

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# Fiscal Year 2020-21 CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT (CAPER)



## Fiscal Year 2020-21 CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT (CAPER)

 Translate

The City of Austin Housing and Planning (HPD) Department announces a 15-day public comment period to receive public comments on its Draft FY 2020-21 Consolidated Annual Performance and Evaluation Report (CAPER).

The public is invited to review and comment on the City's performance report of federally-funded housing and community development programs in Fiscal Year 2020-2021. The report demonstrates how many people were served by programs such as Tenant-Based Rental Assistance, Tenants' Rights Assistance, Childcare Services, Rental Housing Development Assistance, Rapid Rehousing, and more within the fiscal year. Demographic information of the population is included. The report also includes an update on CARES Act funded services.

HPD receives the following grant entitlement funds annually from the U.S. Department of Housing and Urban Development (HUD) for affordable housing, community development, economic development and public services: Community Development Block Grant (CDBG), HOME Investment Partnership Program, Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA). In FY 20-21, HUD allocated a total of \$14,758,411 across the four annual entitlement grants.

Participating cities are required to develop a CAPER annually. The CAPER assesses the city's progress and the effectiveness of its performance related to its federally funded activities during FY 2020-21, and the achievement of its overall strategies, objectives, and priorities outlined in the FY 2019-24 Consolidated Plan. The Draft FY 2020-21 CAPER will be available for review during the public comment period. The city will submit this report to HUD prior to December 30, 2021.

to December 29, 2021.

The public is invited to review the Draft FY 2020-21 CAPER during the public comment period, November 30, 2021, through December 15, 2021.

During this public comment period, the public can view the draft on the SpeakUp Austin website, or on the Housing and Planning Department website. Paper copies of the draft CAPER will be available at the following locations after November 30, 2021-

- Austin City Hall, 301 W 2nd St, Austin, TX 78701 (Central)
- Austin Central Public Library, 710 West Cesar Chavez Street (Central)
- Austin Resource Center for the Homeless, 500 East 7th Street (Central)
- St. John's Library Branch, 7500 Blessing Avenue (North East)
- Housing Authority of the City of Austin, 1124 S IH 35 (South)

Comments can also be submitted by postal mail to the following address- 1000 E 11th St Suite 200. Austin, Texas 78702

All written comments are included in the Consolidated Performance and Evaluation Report (CAPER); therefore **your comments will be included as part of the public record**. Austin City Council, as well as the general public, will have access to these comments and feedback about affordable housing, community development, economic development, and public services. If you do not wish to have your comments disclosed, please notify the Housing & Planning Department at [HPD@austintexas.gov](mailto:HPD@austintexas.gov) (mailto:HPD@austintexas.gov) or by phone at 512-974-3100.

El Departamento de Vivienda y Planificación de la Ciudad de Austin (HPD) anuncia un período de 15 días para recibir comentarios del público sobre su Borrador del Informe Anual Consolidado de Desempeño y Evaluación (CAPER) del año fiscal 2020-21.

Se invita al público a revisar y comentar el informe de desempeño de la Ciudad de los programas de vivienda y desarrollo comunitario financiados por el gobierno federal en el año fiscal 2020-2021. El informe demuestra cuántas personas fueron atendidas por programas como Asistencia de Alquiler Basada en Inquilinos, Asistencia de Derechos de Inquilinos, Servicios de Cuidado de Niños, Asistencia de Desarrollo de Vivienda de Alquiler, Realojamiento Rápido, y más dentro del año fiscal. Se incluirá información demográfica de la población atendida. El informe también incluirá una actualización de los servicios financiados por la Ley CARES.

El HPD recibe anualmente los siguientes fondos de subvención del Departamento de Vivienda y Desarrollo Urbano (HUD) para viviendas asequibles, desarrollo comunitario, desarrollo económico y servicios públicos: Subvención en bloque para el desarrollo de la

comunidad (CDBG), Programa de asociación para la inversión en el hogar, Subvención para soluciones de emergencia (ESG) y Oportunidades de vivienda para personas con SIDA (HOPWA). En el ejercicio 20-21, el HUD asignó un total de 14.758.411 dólares a las cuatro subvenciones anuales.

Las ciudades participantes deben elaborar un CAPER anualmente. El CAPER evalúa el progreso de la ciudad y la eficacia de su desempeño en relación con sus actividades financiadas por el gobierno federal durante el año fiscal 2020-21, y el logro de sus estrategias generales, objetivos y prioridades descritas en el Plan Consolidado del año fiscal 2019-24. El borrador del CAPER del año fiscal 2020-21 estará disponible para su revisión durante el período de comentarios públicos. La ciudad presentará este informe al HUD antes del 29 de diciembre de 2021.

Se invita al público a revisar el borrador del CAPER del año fiscal 2020-21 durante el período de comentarios públicos, del 30 de noviembre de 2021 al 15 de diciembre de 2021.

Durante este período de comentarios públicos, el público puede ver el borrador en el sitio web de SpeakUp Austin, o en el sitio web del Departamento de Vivienda y Planificación. Las copias en papel del borrador del CAPER estarán disponibles en los siguientes lugares después del 30 de noviembre de 2021-

- Austin City Hall, 301 W 2nd St, Austin, TX 78701 (Central)
- Biblioteca Pública Central de Austin, 710 West Cesar Chavez Street (Central)
- Austin Resource Center for the Homeless, 500 East 7th Street (Central)
- John's Library Branch, 7500 Blessing Avenue (Norte East)
- Housing Authority of the City of Austin, 1124 S IH 35 (Sur)

Los comentarios también pueden ser enviados por correo postal a la siguiente dirección- 1000 E 11th St Suite 200. Austin, Texas 78702

Todos los comentarios escritos se incluyen en el Informe Consolidado de Desempeño y Evaluación (CAPER); por lo tanto, **sus comentarios se incluirán como parte del registro público**. El Concejo de la Ciudad de Austin, así como el público en general, tendrán acceso a estos comentarios y opiniones sobre la vivienda asequible, el desarrollo comunitario, el desarrollo económico y los servicios públicos. Si no desea que sus comentarios sean divulgados, por favor notifique al Departamento de Vivienda y Planificación en [HPD@austintexas.gov](mailto:HPD@austintexas.gov) (<mailto:HPD@austintexas.gov>) o por teléfono al 512-974-3100.





Esteban Garza

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Esteban Garza

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Have you heard of the FY 2020-21 CAPER?

👉 The City of Austin's Housing and Planning Department announces a 15-day public comment period - which allocates federal entitlement dollars towards housing and community development programs through various public services programs.

📄 The public is invited to review the Draft FY 2020-21 CAPER during the public comment period, November 30, 2021, through December 15, 2021.

👉 You can review the draft FY 2020-21 Draft CAPER at [Publicinput.com/DraftFY2020-21CAPER](https://publicinput.com/DraftFY2020-21CAPER)

¿Has oído hablar del CAPER del año 2020-21?

🏠 El Departamento de Vivienda y Planificación de la ciudad de Austin anuncia un período de comentarios públicos de 15 días - que asigna los dólares federales para programas de vivienda y desarrollo comunitario a través de varios programas de servicios públicos.

📄 Se invita al público a revisar el borrador del CAPER del año fiscal 2020-21 durante el periodo de comentarios públicos, del 30 de noviembre al 15 de diciembre de 2021.

👉 Puede consultar el borrador del CAPER del ejercicio 2020-21 en <https://publicinput.com/A8305>



PUBLICINPUT.COM

Fiscal Year 2020-21 CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT (CAPER) - ...

Sylvia Garza and Susana Carranza

Intro

City of Austin Housing & Planning Department

Studied at Texas State University

Lives in Austin, Texas

From Austin, Texas

Edit Details

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Imagine Austin

5,122 Tweets

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Imagine Austin @ImagineAustin · Nov 30

The @austintexasgov's Housing and Planning Department announces a 15-day public comment period which allocates federal entitlement dollars.

The FY 2020-21 CAPER will be submitted to HUD on Dec 29th.

Publicinput.com/DraftFY2020-21...



2 replies, 3 retweets, 4 likes



Imagine Austin @ImagineAustin · Nov 30

El Departamento de Vivienda y Planificación de la ciudad de Austin anuncia un periodo de comentarios públicos de 15 días que asigna los dólares de las ayudas federales.

El CAPER del año 2020-21 se presentará al HUD el 29 de diciembre.

Publicinput.com/DraftFY2020-21...



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Baylor

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COVID-19: News and updates for Texas



San Franc... · December 12, 2021

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## Esteban Garza

Community Engagement Specialist at City of Austin

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### Esteban Garza

Community Engagement Specialist at City of Austin

now •

Have you heard of the FY 2020-21 CAPER?

The City of Austin's Housing and Planning Department announces a 15-day public comment period - which allocates federal entitlement dollars to ...see more



#### Fiscal Year 2020-21 CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT (CAPER)

publicinput.com • 4 min read



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### Paul Saldaña • 1st

President & Principal Saldaña Public Relations

55m • Edited •

Congrats [Greater Austin Hispanic Chamber of Commerce](#) and all of the Honorees celebrated this past weekend at the Annual Celebrando event. A great evening with Latinidad and Gratitude.

## LinkedIn News

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# Fiscal Year 2020-21 CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT (CAPER)

## Project Engagement

VIEWS	PARTICIPANTS	RESPONSES	COMMENTS
531	7	55	20

Please provide your thoughts about the priorities and proposed activities for federal funding outlined in the City's CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT (CAPER)

the city continues to prioritize low-income citizens and homelessness - but in the last 2 years, Austin has become increasingly unaffordable to the middle class. We need to prioritize a solution to build housing for those in the middle -- who are becoming squeezed out with only giant, unaffordable homes being permitted in central Austin, or (not enough) affordable housing being built and planned for.

14 days ago

[1 Agree](#)

We need to ensure that BIPOC communities have more opportunities to BUY homes.

13 hours ago

I believe that more can be done to help home owners keep their homes in Austin. Taxes have gone up so much we may not be able to stay very much longer.

8 days ago

I am in full support of the City using federal (and local) dollars to ensure not a single person experiencing homelessness remains unhoused. Housing is a human right and we need to do better, not just at the local level, but especially at the state level where there are so many barriers to building affordable housing in Texas municipalities. With that said, I also echo the comment below. Austin, like many cities across the world, is well on its way to becoming a home for the wealthy & elite and those on the lower-income spectrum while those of us in the middle are squeezed out and pushed out of living anywhere in/near the city's central business district. Even Buda, Texas (45 mins away from downtown Austin with traffic) is unaffordable for those of us in the middle. This needs to be addressed and given just as much focus as prioritizing homes for the unhoused, preventing evictions of low income tenants, tenant relief for lower income residents, etc.

13 days ago

I support the funding outline in this report.

14 days ago

What are some improvements the City should make to housing and community development programs?

---

Evaluate the market quarterly instead of annual goals.

13 hours ago

The city needs to do a better job at helping local businesses stay afloat. Incentives are being given to builders but not to local businesses. If there are they are surely not being marketed enough. We are attracting big businesses but cutting out the little guy.

8 days ago

Annual goals and housing production match annual goals of Strategic Housing Blueprint adopted by the City Council. Create greater incentives for S.M.A.R.T. Housing in commercial corridors.

11 days ago

The City MUST track program participation by race/ethnicity and by geography in relation to need and eligibility. It is meaningless to provide tables showing portions of people served by racial/ethnic classes without connecting that information to who is eligible for existing programs and who has the need but isn't eligible. Simply asserting that the City "identifies priority needs and offers services and programs to eligible households regardless of race or ethnicity" is meaningless with data to back up the assertion. As well, unless the City is meeting ALL needs of ALL households simply providing services and programs first-come first-serve is not consistent with the City's equity policies.

13 days ago

Build more middle-class housing, such as townhouse developments within city limits rather than allowing developer after developer to build these SFH monstrosities while providing/creating more home-buying programs for those of us in the middle-income range. We need assistance, too.

13 days ago

I think that the City need to do more to identify homelessness and affordability for lower income families.

15 days ago

---

What services should the City prioritize for funding in the future (rental assistance, home repair, childcare services, housing development, etc.)?

Childcare is more expensive than rent so I would say that's the first priority  
Then housing development.

13 hours ago

Rental, owner assistance with taxes, education benefits and incentives for developments to incorporate the mom and pop shops.

8 days ago

home repair and housing for 30% and 50% MFI

11 days ago

Affordable housing developments for lower-income AND middle-income residents, as well as childcare services, are two very important ones.

13 days ago

fund a better permitting process - permitting should be simpler all around

14 days ago

Rental assistance should be more available and continuous. Home repair and housing stock in Austin need to be more of a priority since most people can't afford to live in there homes each year.

15 days ago

Do you identify as any of the following?

(Note: We want to ensure we are providing equitable services to the entire Austin community.) \*

40%	Hispanic, Latino/a/x, Spanish origin or Chicano/a/x	2 ✓
40%	White (German, Irish, English, Italian)	2 ✓
20%	Black or African American (African, Caribbean)	1 ✓
0%	American Indian or Alaska Native	0 ✓
0%	Asian or Asian American	0 ✓
0%	Middle Eastern, Arab, or North African	0 ✓
0%	Native Hawaiian or Pacific Islander	0 ✓
0%	I do not identify with any of the categories above and wish not to disclose this information	0 ✓
0%	Other (please specify)	0 ✓

5 Respondents

What is your total annual household income?

60%	Over \$100,000	3 ✓
20%	\$21,000 to \$40,000	1 ✓
20%	\$61,000 to \$80,000	1 ✓
0%	less than \$20,000	0 ✓
0%	\$41,000 to \$60,000	0 ✓
0%	\$81,000 to \$100,000	0 ✓
0%	I prefer not to disclose	0 ✓

5 Respondents

Are you a renter, a homeowner or do not identify as either?

80%	I am an owner	4 ✓
20%	I am a renter	1 ✓
0%	Other (please specify)	0 ✓

5 Respondents

Which Council District do you live in? If you don't know your Council District, look it up by your address here:

60%	2	3 ✓
20%	1	1 ✓
20%	4	1 ✓
0%	3	0 ✓
0%	5	0 ✓
0%	6	0 ✓
0%	7	0 ✓
0%	8	0 ✓
0%	9	0 ✓
0%	10	0 ✓
0%	I am not represented by an Austin City Council District Representative (please specify the area where you live)	0 ✓

5 Respondents

What is your gender identity?

60%	Male	3 ✓
40%	Female	2 ✓
0%	Genderqueer / Gender Fluid	0 ✓
0%	Transgender Male	0 ✓
0%	Transgender Female	0 ✓
0%	Questioning	0 ✓
0%	Agender	0 ✓
0%	Non-binary	0 ✓
0%	I prefer not to answer	0 ✓
0%	I prefer to self-describe	0 ✓

5 Respondents

How long have you lived in Austin, TX?

100%	more than 15 years	5 ✓
0%	0-6 months	0 ✓
0%	7 - 12 months	0 ✓
0%	1-5 years	0 ✓
0%	6-10 years	0 ✓
0%	11-15 years	0 ✓
0%	I grew up in Austin, but moved away.	0 ✓

5 Respondents

What is your age?

60%	41-50	3 ✓
20%	51-60	1 ✓
20%	61-70	1 ✓
0%	18 or younger	0 ✓
0%	19-30	0 ✓
0%	31-40	0 ✓
0%	71+	0 ✓
0%	I prefer not to disclose this information	0 ✓

5 Respondents

What is your household size? (Including yourself, how many people live in your household)

60%	1	3 ✓
20%	2	1 ✓
20%	3	1 ✓
0%	4	0 ✓
0%	5	0 ✓
0%	6	0 ✓
0%	7	0 ✓
0%	8+	0 ✓

5 Respondents

What is the highest degree or level of education you have completed?

40%	Bachelor's degree (e.g., BA, BS)	2 ✓
40%	Master's degree (e.g., MA, MS, MEd)	2 ✓
20%	Some college, no degree	1 ✓
0%	Less than a high school diploma	0 ✓
0%	High school degree or equivalent (e.g., GED)	0 ✓
0%	Associate degree (e.g., AA, AS)	0 ✓
0%	Doctorate or Professional degree (e.g., MD, DDS, DVM, PhD, EdD)	0 ✓

5 Respondents

What is your zipcode?

78721

13 hours ago

78745

11 days ago

78753

13 days ago

Are you or someone in your household a Veteran?

60%	No	3 ✓
40%	Yes	2 ✓
0%	I prefer not to disclose this information	0 ✓

5 Respondents

Are you or does someone in your household live with a physical or mental impairment that substantially limits one or more major life activities?

100%	No	5 ✓
0%	Yes	0 ✓
0%	I prefer not to disclose this information	0 ✓

5 Respondents

**Attachment 5a: City of Austin Monitoring Plan**

## MONITORING PLAN

The goal of the City of Austin's monitoring process is to assess subrecipient/contractor performance in the areas of program, financial and administrative compliance with applicable federal, state and municipal regulations and current program guidelines. Under this plan, select programs and project activities are monitored through one or more of the following components. The City of Austin's monitoring plan consists of active contract monitoring and long-term monitoring for closed projects.

### **Active Contract Monitoring**

Prior to executing any agreement or obligation, monitoring takes the form of a compliance review. Verification is obtained to ensure that the proposed activity to be funded has received the proper authorization through venues such as the annual Action Plan, environmental review and fund release, and identification in the Integrated Disbursement & Information System (IDIS). A contract begins with written program guidelines, documentation and tracking mechanisms that will be used to demonstrate compliance with applicable federal, state and local requirements.

For activities implemented through external programs or third-party contracts with non-profit, for-profit and community-based organizations, a solicitation may be required in the form of a comprehensive Notice of Fund Availability (NOFA) or Request for Proposals (RFP) which details performance, financial and regulatory responsibilities.

**1. Compliance Review prior to obligation of funds.** Prior to entering into any agreement or to the obligation of entitlement funds, the City conducts a compliance review to verify that the program activity has been duly authorized. The compliance review consists of verifying and documenting:

- The program activity has been approved as part of the Action Plan for the specified funding source and year;
- The availability of applicable funds for the specific activity;
- The activity has received environmental review and determination and fund release, as applicable;
- The service provider is not listed in the System for Award Management (SAM);
- The activity has been set up and identified in IDIS;
- The scope of work defined in the contract has adequately addressed performance, financial and tracking responsibilities necessary to report and document accomplishments; and
- The service provider has the required insurance in place.

After this information has been verified and documented, staff may proceed in obtaining authorization and utilization of entitlement funds for the activity.

**2. Desk Review.** Before processing an invoice for payment, staff reviews the invoice to verify that the item or service is an eligible expense and it is part of the contract budget. Staff also reviews performance reports and supporting documentation submitted with the invoice to ensure that the contractor is performing in accordance with the terms of the contract and the scope of work. This level of monitoring is performed on an ongoing basis throughout the duration of the contract.

- 3. Records Audit.** A records audit includes a review of all file documents as needed. A file checklist is used to determine if the required documents are present. Through the review of performance reports and other documentation submitted by the contractor, staff is able to identify areas of concern and facilitate corrections and/or improvements. Should problems be identified, a contractor or recipient of funds may then be provided technical assistance as necessary to reach a resolution.
- 4. Selected On-Site Monitoring.** A risk assessment is conducted internally and is used to determine the priority of site reviews to be conducted. Based on the results of the risk assessment, a selected number of projects may be subject to an on-site review. The performance of contractors is reviewed for compliance with the program guidelines and the terms and conditions of the contract. In particular, staff verifies program administration and regulatory compliance in the following areas:
  - Performance (*e.g.* meeting a national objective, conducting eligible activities, achieving contract objectives, performing scope of work activities, maintaining contract schedule, abiding by the contract budget);
  - Record keeping;
  - Reporting practices; and
  - Compliance with applicable anti-discrimination regulations.

There will be follow-up, as necessary, to verify regulatory and program administration compliance has been achieved.

- 5. Failure to resolve identified problems.** If no resolution of identified problems occurs or the contractor fails to perform in accordance with the terms and conditions of the contract, the City of Austin has the authority to suspend further payments to the contractor or recipient of funds until such time that issues have been satisfactorily resolved.
- 6. Contract Closeout.** Once a project activity has been completed and all eligible project funds expended, the staff will require the contractor to submit a project closeout package. The contract closeout will provide documentation to confirm whether the contractor was successful in completing all performance and financial objectives of the contract. Staff will review and ask the contractor, if necessary, to reconcile any conflicting information previously submitted. The project closeout will constitute the final report for the project. Successful completion of a project means that all project activities, requirements, and responsibilities of the contractor have been adequately addressed and completed.

### **Long-term Monitoring**

Acceptance of funds from the Housing and Planning Department (HPD) Office of the City of Austin, or its sub-recipient Austin Housing Finance Corporation (AHFC) obligates beneficiaries/borrowers to adhere to conditions for the term of the affordability period. HPD is responsible for the compliance oversight and enforcement of long- or extended-term projects and financial obligations created through City-sponsored or -funded housing and community development projects. In this capacity, HPD performs the following long-term monitoring duties:

- Performs compliance monitoring in accordance with regulatory requirements specified in the agreement;
- Reviews and verifies required information and documentation submitted by borrowers for compliance with applicable legal obligations and/or regulatory requirements;
- Enforces and takes corrective action with nonperforming loans and/or projects deemed to be out of compliance in accordance with legal and/or regulatory terms and conditions; and
- If the beneficiary has been uncooperative, non-responsive, or unwilling to cure the existing default by all reasonable means, staff will discuss with management and will refer the loan to the City Attorney for review, with a recommendation for judgment and/or foreclosure.

The first step in the monitoring process includes the development of a risk assessment that is essential in guiding the monitoring efforts of the department. Based on the results of the risk assessment, additional projects may be monitored. Monitoring may be in the form of a desk review, on-site visit, or Uniform Physical Conditions Standards (UPCS) inspection. Technical assistance is available to assist beneficiaries/ borrowers in understanding any aspect of the contractual obligation so that performance goals are met with minimal deficiencies.

**Attachment 5b: HOME Inspection Summary by Project**

Monitoring Completed	Physical Inspection Completed	Project Name	# Units Total	# Units to Inspect	# Units Passed To Date	# Files Reviewed	Project Address
✓	✓	5406 Village Trail	3	1	1	1	5406 Village Trail
✓	✓	1109 Spearson Lane	3	1	1	1	1109 Spearson Lane
✓	✓	916 Neal Street	1	1	1	NA	916 Neal Street
✓	✓	912 Neal Street	1	1	1	NA	912 Neal Street
✓	✓	2009 Salina Street	6	1	1	1	2009 Salina Street
✓	✓	1803 E 20th Street	8	1	1	1	1803 E 20th Street
✓	✓	Lyons Gardens	53	5	5	5	2720 Lyons Road
✓	✓	10th Street Alley Flat	1	1	1	1	1817 W 10th Street
✓	✓	Cardinal Point Apartments	120	12	12	12	11015 Four Points Drive
✓	✓	Ruth R. Schulze House	9	1	1	1	915 W 22nd Street
✓	✓	Wildflower Terrace	171	17	17	17	3801 Berkman Drive
✓	✓	Aldrich 51	216	22	22	22	2604 Aldrich Street
			<b>592</b>	<b>64</b>	<b>64</b>	<b>62</b>	

**Attachment 5c: HOME Match Report**



**Attachment 5d: Section 108 Project Level Data**

FY 2020-21 Section 108 Project Level Data

Activity Fiscal Year	Grantee Name	Project Name	Address	ZipCode	108 Loan Amount	FTE Jobs Est. in 108 Appl.	FTE Jobs Created or Retained in FY20-21	Goal Status/Disposition
12-13	Rosa Santis	Shady Lane Enterprises	1103 East 6th Street	78702	\$ 150,000.00	12	0	Goal Met/ Will no longer report
13-14	Eastern Diner, LLC, Stephen and Lauren Shallcross	Sawyer and Co.	4827 E Cesar Chavez	78702	\$ 519,000.00	19	3	Goal Met/ Will no longer report
13-14	Sweet Victoria LLC, Tram Le	Eat Ban Mi	1007 S Congress Ave.	78704	\$ 35,000.00	4	0	Goal Met/ Will no longer report
13-14	11E5 LLC, Richard Kooris and Dennis McDaniel	Fair Market	1100 East 5th Street	78702	\$ 333,829.00	14	3	Goal Met/ Will no longer report
13-14	Eastside Music School LLC, Alex Ballentine	Eastside Music School	501 N IH 35	78702	\$ 30,000.00	2	3	Goal Met/ Will no longer report
14-15	1707 Airport Commerce LLC- Amit Patel, Nick Bhakta	Home 2 Suites	1707 Airport Commerce Drive	78741	\$ 402,000.00	15	0	Goal Met/ Will no longer report
14-15	Jose Luis Salon Inc.- Jose Buitron	Jose Luis Salon	1100 South Lamar	78704	\$ 523,727.00	16	0	Goal Met/ Will no longer report
14-15	Rosa Santis	Austin Fit Centro	4901 East Cesar Chavez	78702	\$ 800,000.00	24	0	
15-16	Hip Haven, Inc	Hip Haven	3910-C Warehouse Row	78704	\$ 35,000.00	1	1	Goal Met/ Will no longer report
15-16	Bee Sweet	Bee Sweet	900 Juanita St.	78704	\$ 35,000.00	1	0	Goal Met/ Will no longer report
15-16	IK Osorio Investment	Lima Criolla	6406 N Interstate 35 Frontage Rd #1550	78752	\$ 35,000.00	2	0	Goal Met/ Will no longer report

15-16	Caffine Dealer, LLC	Bouldin Creek Café	1900 S 1st St	78704	\$ 220,050.00	8	7	Goal Met/ Will no longer report
15-16	Mort Subite, LLC	Mort Subite	308 Congress Ave	78704	\$ 154,200.00	15	1	Goal Met/ Will no longer report
15-16	Garbo Salon, Inc.	Garbo Salon	1330 Shore District Dr. Suite 300	78741	\$ 139,000.00	5	5	Goal Met/ Will no longer report
16-17	Jose Luis Domain	Jose Luis Domain	3100 Esperanza Crossing	78758	\$477,760	17	3	
17-18	Asazu LLC- Kome Sushi.	Asazu LLC- Kome	5301 Airport Blvd	78751	\$ 200,000.00	8	0	Goal Met/ Will no longer report
17-18	Cykl Services ATX	CKYL Services ATX, LLC	6609 Backbay	78739	\$ 35,000.00	2	0	Goal Met/ Will no longer report
17-18	Medici Coffee	The Rensissance Project, Inc.	1023 Springdale Road Bld 1	78721	\$ 550,000.00	30	0	
17-18	GH2M	GH2M LLC	1110 Old Walsh Tarlton	78746	\$ 82,000.00	3	1	Goal Met/ Will no longer report
20-21	Flatbed Press, inc.	Flatbed Center for Contemporary	3701 Drossett Drive # 190	78744	\$ 238,000.00	7	2	Goal Met/ Will no longer report
20-21	Chisos Star, LLC DBA Cooks Nook	Cooks Nook	502 Thompson Lane	78742	\$ 58,000.00	2	11	
					<b>\$ 5,052,566.00</b>	<b>43</b>	<b>40</b>	

**Attachment 5e: Equal Employment/Fair Housing Office Supplement**



# OFFICE OF CIVIL RIGHTS

## City of Austin Office of Civil Rights (COAOCR) Consolidated Annual Performance and Evaluation Report (CAPER)

The City of Austin Office of Civil Rights enforces anti-discrimination ordinances for the City of Austin, including housing discrimination. The Office of Civil Rights is funded annually on a noncompetitive basis through the HUD Fair Housing Assistance Program to enforce fair housing laws that HUD has determined to be substantially equivalent to the Federal Fair Housing Act.

The following is the Office of Civil Rights Housing Division's performance for FY21 under City of Austin Ordinance Chapter 5-1 (Housing Discrimination). Thirty-six (36) housing complaints were processed during FY21 (October 1, 2020-September 30, 2021).

No Cause to believe discrimination occurred	21
Conciliations with benefit to the Charging Party including relief in the public interest	10
Complaints withdrawn by complainant after resolution	0
Complaints withdrawn without resolution	2
No jurisdiction	0
FHAP Judicial Consent Order	3
Complainant Failed to Cooperate	0
Charges filed/issued against Respondent	0
Reactivated by HUD	0

The Office of Civil Rights has hosted several outreach and training opportunities to affirmatively further fair housing in FY20-21, to include:

### **Education and Outreach**

- Issued an RFP and hired an outside marketing firm to assist with educating the general public and make Austin residents aware of the non-discriminatory ordinances/laws passed by City Council and enforced throughout the City
- Conducted a four-part educational series informing the community, the re-entry community, employers, housing providers, businesses, and HR professionals on civil rights protections for Austinites.
- Conducted a two-part educational series in collaboration with Austin Police Department to educate the Asian American Pacific Islanders community about the City's civil and criminal enforcement work to foster safer communities and ways the city continues to combat discrimination in Austin.

### **Community Engagement**

- Issued an RFP and hired a public sector management consulting and operations improvement firm to conduct a data-driven study that evaluates the quality of life of Austin's disabled community.

### **FHAP Investigator's Training**

- Fundamentals of Fair Housing **March 2021**
- Fair Housing 101 webinar in collaboration with Austin Tenant Council **April 2021**
- Collateral Damage: The Consequences of Racial Bias in the Residential Appraisal **May 2021**
- On the Brink: The Looming Eviction and Foreclosure Crisis of the COVID-19 Pandemic **June 2021**
- Undoing Racism **June 2021**

The Office of Civil Rights website also provides information about the city's Fair Housing Ordinance, Employment Ordinance, Fair Chance Hiring Ordinance, Public Accommodation Ordinance and other federal fair housing and employment laws.

Fair Housing Complaints may be filed with the City of Austin Office of Civil Rights via our online complaint filing system at <http://austintexas.gov/department/office-civil-rights>.

**Attachment 5f: Summary Funding and Production Table**

**CITY OF AUSTIN  
HOUSING & PLANNING OFFICE  
FY 2020-21 Summary Funding and Production Table  
December 16, 2021**

Program / Activity	Funding Source	FY 2020-21 Action Plan		FY 2020-21 CAPER	
		New Funding	Estimated Services	Actual Expenditures	Services Provided
<b>SPECIAL NEEDS ASSISTANCE</b>					
<u>Child Care Services</u>	CDBG	479,608	179	374,440	151
	CDBG-CV13	-	-	16,171	21
	GF	-	-	-	-
<i>Subtotal, Child Care Services</i>		479,608	179	390,612	172
<u>Senior Services</u>	CDBG	123,995	175	123,995	184
	GF	-	-	-	-
		123,995	175	123,995	184
<i>Subtotal, Senior Services</i>		123,995	175	123,995	184
<u>Mental Health Services</u>	CDBG	188,490	159	188,490	147
	GF	-	-	-	-
		188,490	159	188,490	147
<i>Subtotal, Mental Health Services</i>		188,490	159	188,490	147
<i>Subtotal, Public Services</i>		792,093	513	703,097	503
<u>Housing Opportunities for Persons with AIDS</u>	HOPWA	1,303,120	238	1,394,000	312
	AIDS Services of Austin				
	AIDS Services of Austin-CV	-	-	188,742	80
	Project Transitions	80,000	-	84,340	
	Project Transitions	510,293	35	530,561	31
	Project Transitions-CV	-	-	43,445	2
	HOPWA - Adm	56,084	-	26,609	
	HOPWA - Adm-CV			8,106	
	Adjustment for Duplicated Services	-	-	-	(50)
<i>Subtotal, Housing Opportunities for Persons with AIDS</i>		1,949,497	273	2,275,802	375
<b>Subtotal, Special Needs Assistance</b>		<b>2,741,590</b>	<b>786</b>	<b>2,978,899</b>	<b>878</b>
<b>HOMELESS ASSISTANCE</b>					
<u>Tenant-Based Rental Assistance - Homeless Assistance</u>	HOME	-	-	-	-
	HOME - PI	-	-	-	-
		-	-	-	-
<i>Subtotal, TBRA-Homeless Assistance</i>					
<u>Tenant-Based Rental Assistance</u>	HOME	1,140,849	85	769,793	113
	HOME - PI	-	-	209,869	-
		1,140,849	85	979,663	113
<i>Subtotal, TBRA</i>					
<u>Emergency Rental Assistance - Homeless Assistance</u>	CDBG-CV13	-	-	1,000,000	194
<u>Public Facilities</u>	CDBG	-	-	695,298	-
<u>Low Barrier Permanent Supportive Housing Program</u>	DDDB	300,000	24	-	2
<u>HEARTH Emergency Solutions Grant</u>	HESG	313,922	1,000	313,922	337
Shelter Operation and Maintenance					

**CITY OF AUSTIN**  
**HOUSING & PLANNING OFFICE**  
**FY 2020-21 Summary Funding and Production Table**  
**December 16, 2021**

Program / Activity	Funding Source	FY 2020-21 Action Plan		FY 2020-21 CAPER	
		New Funding	Estimated Services	Actual Expenditures	Services Provided
HMIS	HESG	30,000		28,284	-
HMIS-CV	HESG-CV	-	-	12,561	-
Rapid Rehousing Programs	HESG	287,771	118	242,057	89
Rapid Rehousing Programs-CV	HESG-CV	-	-	640,392	357
Shelter Operation and Maintenance-CV	HESG-CV	-	-	234,405	61
ESG - Adm	HESG	51,218	-	12,247	-
ESG - Adm-CV	HESG-CV	-	-	154,552	-
<i>Subtotal, HEARTH Emergency Solutions Grant</i>		682,911	1,118	1,638,420	844
<b>Subtotal, Homeless Assistance</b>		<b>2,123,760</b>	<b>1,227</b>	<b>4,313,381</b>	<b>1,153</b>
<b>RENTER ASSISTANCE</b>					
<u>Architectural Barrier Program - Rental</u>	CDBG	185,000	7	-	-
<u>Tenants' Rights Assistance</u>	CDBG	287,223	527	287,223	297
	GF	-	-	-	-
<i>Subtotal, Tenants' Rights Assistance</i>		287,223	527	287,223	297
<u>Emergency Rental Assistance</u>	GF	-	-	-	-
	CDBG-CV13	-	-	4,749,134	1,030
	CDBG-CV2	-	-	712,353	-
<i>Subtotal, Emergency Rental Assistance</i>		-	-	5,461,487	1,030
<b>Subtotal, Renters Assistance</b>		<b>472,223</b>	<b>534</b>	<b>5,748,710</b>	<b>1,327</b>
<b>HOMEBUYER ASSISTANCE</b>					
<u>Homebuyer Counseling Program</u>	GF	200,000	200	-	-
<u>Down Payment Assistance</u>	HOME	1,084,108	25	1,016,826	43
	HOME - PI	400,000	-	569,174	-
<i>Subtotal, Down Payment Assistance</i>		1,484,108	25	1,585,999	43
<b>Subtotal, Homebuyer Assistance</b>		<b>1,684,108</b>	<b>225</b>	<b>1,585,999</b>	<b>43</b>
<b>HOMEOWNER ASSISTANCE</b>					
<u>Architectural Barrier Removal - Owner</u>	CDBG	1,510,000	80	532,986	29
	CDBG - RL	-	-	34,180	-
<u>Minor Home Repair</u>	CDBG	900,000	200	779,615	85
	CDBG - PI	-	-	1,794	-
<u>Homeowner Rehabilitation Loan Program</u>	HOME - PI	200,000	-	-	-
	CDBG	600,000	9	389,808	6
	CDBG - RL	40,000	-	251,409	-
	GF	-	-	107,368	-
<i>Subtotal, Homeowner Rehab</i>		840,000	9	748,584	6
<u>GO Repair! Program</u>	GO Bonds	6,000,000	250	3,806,549	164
<b>Subtotal, Homeowner Assistance</b>		<b>9,250,000</b>	<b>539</b>	<b>5,903,708</b>	<b>284</b>

**CITY OF AUSTIN**  
**HOUSING & PLANNING OFFICE**  
**FY 2020-21 Summary Funding and Production Table**  
**December 16, 2021**

Program / Activity	Funding Source	FY 2020-21 Action Plan		FY 2020-21 CAPER	
		New Funding	Estimated Services	Actual Expenditures	Services Provided
<b>HOUSING DEVELOPMENT ASSISTANCE</b>					
<u>Rental Housing Development Assistance</u>	CDBG	-	19	-	-
	HOME	-	14	29,651	-
	HOME - PI	218,182	1	12,270	-
	HOME (CHDO)	238,365	5	227,663	28
	GO Bonds	20,000,000	320	22,057,711	307
	HTF	-	39	-	-
	HPD	2,033,788	13	-	-
	UNO	50,000	-	-	-
		-	-	-	-
<i>Subtotal, Rental Housing Dev Assist</i>		22,540,335	411	22,327,296	335
<u>Ownership Housing Development Assistance</u>	CDBG	-	6	(1,078,653)	-
	CDBG - RL	55,000	-	-	-
	HOME	-	8	49,510	5
	HOME - PI	-	-	50,438	-
	HTF	-	-	-	-
	GO Bonds	6,000,000	-	5,860,334	39
	HOME (CHDO)	238,366	2	102,614	-
<i>Subtotal, Ownership Housing Dev Assistance</i>		6,293,366	16	4,984,243	44
<u>AHFC Acquisition and Development</u>	GO Bonds	30,000,000	5	37,972,111	-
		30,000,000	5	37,972,111	-
<i>Subtotal, Real Property Acquisitions</i>					
<b>Subtotal, Housing Developer Assistance</b>		<b>58,833,701</b>	<b>432</b>	<b>65,283,650</b>	<b>379</b>
<b>OTHER COMMUNITY DEVELOPMENT ASSISTANCE</b>					
<u>CHDO Operating Expenses Grants</u>	HOME (CO)	158,000	2	50,000	2
<u>Non-profit Capacity Building for Workforce Development</u> <u>Austin Small Business Relief Grants</u>	CDBG	2,009,438	2	-	-
	CDBG-CV13	-	-	2,436,888	89
<u>Microenterprise Technical Assistance</u>	CDBG	-	-	-	-
	GF	-	-	-	-
		-	-	-	-
<i>Subtotal, Microenterprise Technical Assistance</i>					
<u>Community Development Bank</u>	CDBG	-	-	-	-
<u>Neighborhood Commercial Management</u>	CDBG - PI	50,000	-	-	-
<u>Neighborhood Commercial Management</u>	CDBG - RL	40,000	-	-	-
<u>Family Business Loan Program</u>	Section 108	1,000,000	33	35,000	-
	Section 108 - PI	-	-	-	-
		86,549	-	-	-
<b>Subtotal, Other Community Development Assistance</b>		<b>3,343,987</b>	<b>37</b>	<b>2,521,888</b>	<b>91</b>

**DEBT SERVICE**

CITY OF AUSTIN  
HOUSING & PLANNING OFFICE  
FY 2020-21 Summary Funding and Production Table  
December 16, 2021

Program / Activity	Funding Source	FY 2020-21 Action Plan		FY 2020-21 CAPER	
		New Funding	Estimated Services	Actual Expenditures	Services Provided
<u>Neighborhood Commercial Mgmt., Debt Service</u>	Section 108 - PI	300,000		166,025	
<b>ADMINISTRATION</b>					
	CDBG	1,569,741	-	1,279,891	-
	CDBG - PI	10,000	-	-	-
	HOME	317,820	-	230,624	-
	HOME - PI	81,818	-	38,588	-
	GF	8,180,345	-	2,198,734	-
<b>Subtotal, Administration</b>		<b>10,159,724</b>	<b>-</b>	<b>3,747,837</b>	<b>-</b>
<b>TOTAL Programs, Debt Service, and Admin Cost</b>		<b>88,909,093</b>	<b>3,780</b>	<b>92,250,095</b>	<b>4,155</b>

**CITY OF AUSTIN  
HOUSING & PLANNING OFFICE  
FY 2020-21 Summary Funding and Production Table  
December 16, 2021**

Program / Activity	Funding Source	FY 2020-21 Action Plan		FY 2020-21 CAPER	
		New Funding	Estimated Services	Actual Expenditures	Services Provided

**FUND SUMMARIES:**

✓	HOPWA	1,869,497	273	1,951,169	293
✓	HOPWA-CV	-	-	240,293	82
✓	HOPWA-PI	80,000	-	84,340	-
✓	HESG	682,911	1,118	596,510	426
✓	HESG-CV	-	-	1,041,910	418
✓	<b>CDBG</b>	<b>7,853,495</b>	<b>1,363</b>	<b>3,573,093</b>	<b>899</b>
✓	CDBG-CV13	-	-	8,202,193	1,334
✓	CDBG-CV2	-	-	712,353	-
✓	CDBG - PI	60,000	-	1,794	-
✓	CDBG - RL	135,000	-	285,589	-
✓	<b>HOME</b>	<b>2,542,777</b>	<b>132</b>	<b>2,096,404</b>	<b>161</b>
✓	HOME (CHDO)	476,731	7	330,277	28
✓	HOME (CO)	158,000	2	50,000	2
✓	HOME - PI	900,000	1	880,339	-
✓	<b>HTF</b>	<b>-</b>	<b>39</b>	<b>-</b>	<b>-</b>
✓	Section 108 - PI	386,549	-	166,025	-
✓	Section 108	1,000,000	33	35,000	-
✓	GO Bonds	62,000,000	575	69,696,705	510
✓	CIP	-	-	-	-
✓	<b>GF</b>	<b>8,380,345</b>	<b>200</b>	<b>2,306,101</b>	<b>-</b>
✓	HPD	2,033,788	13	-	-
✓	DDDB	300,000	24	-	2
✓	<b>UNO</b>	<b>50,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
0	Totals	88,909,093	3,780	92,250,095	4,155

\* All proposed activities' budgets are estimated and rounded. These figures are subject to the availability of both federal and local funding.