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Urban Empowerment Zone I (UEZ I) RHDA FUNDING **APPLICATION PACKET**

August 2, 2024

Urban Empowerment Zone I RHDA Funding Application

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Urban Empowerment Zone I RHDA Funding Application Application

Docusign Envelope ID: 5DF819CC-D59A-492A-9621-367B87CE558D

AL TAX ID NO: 97 1944270	ment Zone I	FUNDING CYCLE DEADLINE : August 2, 204 (Q1	24-25)			
	FEDERAL TAX ID NO: 87-1846270		DUNS NO: TBD - Will provide once available			
PROJECT ADDRESS: 6314 FM 969 Rd		PROGRAM : RHDA				
•	l ancaster Ct. Au					
			INITIALS			
EXECUTIVE SUMMARY/PROJECT P	ROPOSAL		QD			
PROJECT SUMMARY FORM			QD			
			QD			
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NTITY INFORMATION	1.a.		QD			
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		•	QD QD			
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ROJECT INFORMATION			QD			
			QD			
	4.d.	MOU with ECHO	QD			
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PROPERTY INFORMATION			QD			
			QD QD			
		5	QD			
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	XECUTIVE SUMMARY/PROJECT P ROJECT SUMMARY FORM ROJECT TIMELINE VEVELOPMENT BUDGET PERATING PRO FORMA CORING SHEET ENTITY INFORMATION	CT ADDRESS AND PHONE : 5110 Lancaster Ct, Au APPLICATIO XECUTIVE SUMMARY/PROJECT PROPOSAL ROJECT SUMMARY FORM ROJECT TIMELINE DEVELOPMENT BUDGET DPERATING PRO FORMA CORING SHEET INTITY INFORMATION I.a. 1.b. 1.c. RINCIPALS INFORMATION I.a. 2.b. 2.c. INANCIAL INFORMATION ROJECT INFORMATION A.a. 4.b. 3.c. 3.d. 3.c. 4.b. 4.c. 4.d. 4.e.	CT ADDRESS AND PHONE : 5110 Lancaster Ct, Austin TX 78723; (512) 761-6161 APPLICATION TABS XECUTIVE SUMMARY/PROJECT PROPOSAL ROJECT SUMMARY FORM ROJECT SUMMARY FORM ROJECT SUMMARY FORM ROJECT TIMELINE VEVELOPMENT BUDGET PERATING PRO FORMA CORING SHEET ATTACHMENT TABS INTITY INFORMATION 1.a. Detailed listing of developer's experience. 1.b. Certificate of Status 1.c. Statement of Confidence. INTITY INFORMATION 2.a. Resumes of principals 2.b. Resumes of property management team 2.c. Resumes of property management team 3.a. Federal IRS Certification 3.b. Certified Financial Audit. 3.c. Board Resolution 3.d. Financial Statements 3.e. Funding commitment letters . ROJECT INFORMATION 4.a. Market Study 4.b. Good Neighbor Policy. 4.c.			



Capital A Housing 5110 Lancaster Ct, Austin, Texas, 78723 Phone 512.761.6161 | Fax 512.761.6167 capitalahousing.com | info@capitalahousing.com

Urban Empowerment Zone I: Austin, Texas

Development Name: Urban Empowerment Zone I (UEZ I)

Construction Type: New Construction

Target Population: Permanent Supportive Housing for Current People Experiencing or People At-Risk of Homelessness

Number of Units: 80 units

Number of Buildings: One four-story, elevator-served building with offices and community spaces

Capital A Housing - a local Austin developer of affordable and mixed-income housing - has partnered with the Austin Area Urban League to develop Urban Empowerment Zone (UEZ I). The project's primary goal is to expand Austin and Travis County's homelessness response system by providing at least 80 units of permanent supportive housing for current people experiencing or people at-risk of homelessness. Capital A Housing is developing the site as a turn-key building, and handing it over to Austin Area Urban League to be both the 100% owner/operator and the supportive services provider.

This project is part of the Travis County Supportive Housing Collaborative, in which seven local nonprofits have banded together to coordinate the allocation of \$50 million in American Rescue Plan Act funding administered by Travis County, to construct new supportive, homelessness response housing. The other members of the Collaborative are A New Entry, Integral Care, Caritas of Austin, Family Eldercare, LifeWorks, and SAFE Alliance.

Because this is a supportive housing project, any revenue in excess of normal operations expenses will go towards providing wraparound supportive services. Any payments towards debt would reduce the available cash flow to redirect into supportive services. For this reason, it is imperative that UEZ I and projects like it are debt-free and able to fully utilize ongoing net operating income for supportive services for its residents.

This project and the RHDA funding would then become a key part in securing the housing to adequately respond to the needs of our neighbors experiencing homelessness, which has been prioritized by our community and its leaders. This project in particular was selected to apply for RHDA funding due to the city's emphasis on allocating resources specifically to housing chronically homeless individuals. This represents a large but effective investment of city resources in not only securing housing, but doing so in a development design from the ground up to contribute to the success of its residents, and to dramatically reduce the need for scarce ongoing funding for support services.

This development is an all-hands effort. Austin Area Urban League is uniquely qualified to house and serve that population and Capital A Housing, as an experienced developer of affordable housing, is the perfect partner to manage all aspects of development and deliver a



completed building quickly during this time of crisis. The County has committed \$8,503,016, in capital funding to this project. The City has already been helpful, with its award in 2022 for \$4,000,000, along with the Development Services Department, at the direction of City Council, agreeing to expedite the permitting process across all departments, reducing the expected approval time by six to eight months, as well as a 2024 award of 80 project-based vouchers from the Housing Authority of the City of Austin.

About the Community:

- 80 units comprised of 60 studio apartments and 20 one-bedrooms.
- Third-party property management to prevent conflicts of interest (tentatively Volunteers of America).
- Community spaces including an indoor multipurpose room, 8 offices, an on-site laundry room, and single-entry/controlled-access reception area.
- Supportive services by Austin Area Urban League.
- 100% of the units in this building are reserved for individuals coming off the Coordinated Entry list.

A letter from ECHO supporting this application has been included, but not a Continuum of Care MOU, because all parties agreed that an MOU specifically tailored to Permanent Supportive Housing (instead of CoC) would function better as an agreement, to be drafted at a later date.

About the Residents:

For underwriting purposes, the following breakdown is being submitted to the City:

- 40 units for individuals making < than 30% Area Median Family Income
- 40 units for individuals making < than 50% Area Median Family Income

About the Services:

Austin Area Urban League will provide intensive supportive services for all residents. Please see later in the application for examples of the types and levels of service.

About the Location:

The UEZ I has good transit access and is located on an Imagine Austin Corridor.

Financing:

- \$8.5 million in Travis County ARPA funds;
- \$4 million in previously awarded AHFC RHDA funds
- \$1 million in Owner Equity
- \$2 million in Federal Home Loan Bank of Dallas AHP grant
- \$4.5 million in current AHFC RHDA request.

A term sheet from Travis County committing their funds to the Urban Empowerment Zone I have been included in this application.

This project also has no land acquisition cost because a tax abatement agreement currently being negotiated with the Housing Authority of Travis County that involves the owner/landlord of this site is expected to also generate the donation of land as well as annual subsidies for the support services budget. This has substantially reduced project cost.



Austin Area Urban League RHDA Request #2 – Urban Empowerment Zone I

The Urban Empowerment Zone I project was the recipient of an RHDA award of \$4,000,000 in the summer of 2022. Since then, The Austin Area Urban League and its development coordinator Capital A Housing have worked to complete the project's capital stack. As with many other real estate projects during the turbulent market conditions of the past 12 months, construction cost increases have surfaced in the development budget. The Texas Department of Housing and Community Affair's HOME-ARP NOFA was oversubscribed, and corporate philanthropic giving has been diminished as certain industries are impacted by the economic environment. The development team has submitted an application for Federal Home Loan Bank Affordable Housing grant funds in the amount of \$2,000,000, but additional subsidy is needed to close the financing gap.

The detail of this second subsidy request in combination with the prior award for this 80-unit supportive housing project is as follows:

New RHDA Request	New Subsidy per Unit	Total RHDA Subsidy	Total Subsidy per Unit	% of Total Project Sources
\$4,501,385	\$56,267	\$8,501,385	\$106,267	42%

We appreciate the City of Austin's continued partnership on this project to provide deeply affordable supportive housing and the consideration for an additional request of RHDA.

Application A2, Project Summary Form

Project Summary Fo	rm						
1) Project Na	ame	2) Project Ty	pe	3) 🖡	New Construction	on or Rehabi	litation
Urban Empowerme		100% Afforda		Ĺ	New Cor	struction	
4) Address(s) or Location Description 5) Mobility Bond Corrido						d Corridor	
	6314 FM 969 Rd,					East MLK/F	
	· · · · ·				I [
6) Census Tract	7) Council Dis			entary Se) Affordabilit	
22.08	District 1		NOF	RMAN E		40 yea	rs
10) Type of Structur	e	11) Οcc ι	upied?		12) How	will funds b	e used?
Multi-family		No)	1		Construction	
	12) S	ummary of Renta	l Unite I		ovol		
		One		wo	Three	Four (+)	
Income Level	Efficiency	Bedroom		room	Bedroom	Bedroom	Inotal
Up to 20% MFI							0
Up to 30% MFI	10	5		0			15
Up to 40% MFI		1					0
Up to 50% MFI	50	15		0			65
Up to 60% MFI							0
Up to 80% MFI							0
Up to 120% MFI							0
No Restrictions					-	-	0
Total Units	60	20		0	0	0	80
	14) Su	Immary of Units	for Sale	at MFI L	.evel		
Income Level	Efficiency	One	T	wo	Three	Four (+)	Total
Up to 60% MFI				0			0
Up to 80% MFI				0			0
Up to 120% MFI							0
No Restrictions Total Units	0	0		0	0	0	0
Total Units	0	0		0	0	0	U
	,	ves and Prioritie		Affordat			
	tiative	# of U	nits		Initiative		# of Units
Accessible Units for Mobility Impairments8Accessible Units for Sensory Impairments3			Cont	inuum of Care	Units	80	
		-					
Use the City of Austi	•	-					
16) Is the property wit	hin 1/2 mile of an	Imagine Austir	Center	or Corr	idor?	Yes	
17) Is the property wit	hin 1/4 mile of a H	ligh-Frequency	[,] Transit	Stop?	Ν	10	
18) Is the property wit	hin 3/4 mile of Tra	ansit Service?		Yes	1		
19) The property has l			1	No	1		
20) Estimated Source	es and Uses of f	unds					
	<u>Sources</u>		_		<u>Use</u>	<u>s</u>	
	Debt				Acquisition		
	Equity	1,000,000			Off-Site		
	Grant 2,000,000		4		Site Work		
Defermed Down	Other	8,503,016	4		Sit Amenities		
Deferred Deve (not applicable t	•				Building Costs	1/	1 650 205
(not applicable f Previous AHFC	· · ·	4,000,000	-		Building Costs ontractor Fees	12	1,659,305
Current AHFC		4,000,000	1	0	Soft Costs	2	2,724,159
		.,,	-		Financing		180,500
				D	eveloper Fees	2	2,440,437
	Total \$	20,004,401			Total),004,401

Development	Schedule
•	Start Date End Date
Site Control	Dec-22 Feb-23
Acquisition	Jan-23
Zoning	Jan-23 Feb-23
Environmental Review	Dec-22 Jan-23
Pre-Development	Jan-24 Jan-25
Contract Execution	Jun-24
Closing of Other Financing	Jan-24 Jul-24
Development Services Review	Jul-24 Jan-25
Construction	Feb-25 Jul-26
Site Preparation	Feb-25 Mar-25
25% Complete	Jun-25
50% Complete	Oct-25
75% Complete	Feb-26
100% Complete	Jul-26
Marketing	Apr-26 Oct-26
Pre-Listing	Apr-26 Jun-26
Marketing Plan	Jun-26 Aug-26
Wait List Process	Aug-26 Oct-26
Disposition	Aug-26 Nov-26
Lease Up	Aug-26 Oct-26
Close Out	Oct-26 Nov-26
Dec-14 May-16 Sep-17 Feb-19 Jun-2	0 Oct-21 Mar-23 Jul-24 Dec-25 Apr-27 Sep-2
Site Control	
Acquisition	
Zoning	
Environmental Review	
Pre-Development	
Contract Execution	
Closing of Other Financing	
Development Services Review	
Construction	
Site Preparation	
25% Complete	
50% Complete	
75% Complete	
100% Complete	
Marketing	
Pre-Listing	
Marketing Plan	
Wait List Process	
Disposition	
Lease Up	

Total Project Cost Requested AHFC Funds Description Appraisal 13,000	
Pre-Development Funds Appraisal 13,000 Environmental Review 15,000 Engineering 292,730 Survey 10,000 Architectural 513,000 Subtotal Pre-Development Cost \$843,730 Subtotal Pre-Development Cost \$843,730 Subtotal Pre-Development Cost \$843,730 Subtotal Arcuistion 0 Structures 0 Other (specify) 0 Subtotal Acquisition Cost \$0 Site Work 1,590,739 Demolition 150,000 Concrete \$77,630 \$00,000 Masonry \$71,442 \$00,000	
Appraisal 13,000 Environmental Review 15,000 Engineering 292,730 Survey 10,000 Architectural 513,000 Subtotal Pre-Development Cost \$843,730 \$0 Acquisition \$0 0 Site and/or Land 0 0 Structures \$1 0 Other (specify) \$0 \$1 Infrastructure 409,261 \$1 Site Work 1,590,739 \$1 Demolition 150,000 \$1 Concrete \$77,630 \$50,000 Masonry \$71,442 \$00,000 Rough Carpentry 197,022 \$1	
Environmental Review15,000Engineering292,730Survey10,000Architectural513,000Subtotal Pre-Development Cost\$843,730\$00Acquisition\$0Site and/or Land00Structures00Other (specify)\$0Infrastructure409,261\$0Site Work1,590,739Demolition150,000\$00,000Masonry\$71,442\$00,000Rough Carpentry197,022	
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Concrete 577,630 500,000 Masonry 571,442 500,000 Rough Carpentry 197,022	
Masonry571,442500,000Rough Carpentry197,022	
Rough Carpentry 197,022	
Waterproofing and Insulation 257,514	
Roofing and Sheet Metal 169,572	
Plumbing/Hot Water 672,707	
HVAC/Mechanical 822,198 500,000	
Electrical 1,376,615 750,000	
Doors/Windows/Glass 479,996	
Lath and Plaster/Drywall and Acoustical 814,092 500,000	
Tiel Work 54,417	
Soft and Hard Floor 98,918	
Paint/Decorating/Blinds/Shades 196,463	
Specialties/Special Equipment 1,319,856 500,000	
Cabinetry/Appliances 507,536 501,385	
Carpet 0	
Other (specify) 1,680,372 GC overhead/general conditions/profit	
Construction Contingency 772,831	
Subtotal Construction Cost \$14,694,305 \$4,501,385	
Soft & Carrying Costs	
Legal 250,000	
Audit/Accounting 5,000	
Title/Recordin 125,000	
Architectural (Inspections) 0	
Construction Interest 55,500	
Construction Period Insurance 140,000	
Construction Period Taxes	
Relocation 0	
Marketing 10,000	
Davis-Bacon Monitoring 0	
Developer Fee 2,440,437	
Other (specify) 1,440,429	
Subtotal Soft & Carrying Costs \$4,466,366 \$0	
TOTAL PROJECT BUDGET \$20,004,401 \$4,501,385	

15 Year Rental Housing Operating Pro Forma (RHDA)

The pro forma should be based on the operating income and expense information for the base year (first year of stabilized occupancy using today's best estimates of market rents, restricted rents, rental income and expenses), and principal and interest debt service. The Department uses an annual growth rate of 2% for income and 3% for expenses. Written explanation for any deviations from these growth rates or for assumptions other than straight-line growth made during the proforma period should be attached to this exhibit.

INCOME	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 10	YEAR 15
POTENTIAL GROSS ANNUAL RENTAL INCOME	\$1,486,080	\$1,530,662	\$1,576,582	\$1,623,880	\$1,672,596	\$1,938,997	\$2,247,829
Secondary Income	\$0	\$0	\$0	\$0	\$0	\$0	\$0
POTENTIAL GROSS ANNUAL INCOME	\$1,486,080	\$1,530,662	\$1,576,582	\$1,623,880	\$1,672,596	\$1,938,997	\$2,247,829
Provision for Vacancy & Collection Loss	-\$111,456	-\$114,800	-\$118,244	-\$121,791	-\$125,445	-\$145,425	-\$168,577
Rental Concessions	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EFFECTIVE GROSS ANNUAL INCOME	\$1,374,624	\$1,415,862	\$1,458,338	\$1,502,089	\$1,547,151	\$1,793,572	\$2,079,252
EXPENSES							
General & Administrative Expenses	\$48,300	\$49,749	\$51,242	\$52,779	\$54 <i>,</i> 363	\$63,021	\$73,058
Management Fee	\$68,731	\$70,793	\$72,917	\$75,104	\$77,358	\$89,679	\$103,962
Payroll, Payroll Tax & Employee Benefits	\$400,000	\$412,000	\$424,360	\$437,091	\$450,204	\$521,909	\$605,036
Repairs & Maintenance	\$80,800	\$83,224	\$85,721	\$88,292	\$90,941	\$105,426	\$122,217
Electric & Gas Utilities	\$20,080	\$20,682	\$21,303	\$21,942	\$22,600	\$26,200	\$30,373
Water, Sewer & Trash Utilities	\$59,120	\$60,894	\$62,720	\$64,602	\$66,540	\$77,138	\$89,424
Annual Property Insurance Premiums	\$32,000	\$32,960	\$33,949	\$34,967	\$36,016	\$41,753	\$48,403
Property Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Reserve for Replacements	\$24,000	\$24,720	\$25,462	\$26,225	\$27,012	\$31,315	\$36,302
Other Expenses	\$2,560	\$2,637	\$2,716	\$2,797	\$2,881	\$3,340	\$3,872
TOTAL ANNUAL EXPENSES	\$735,591	\$757,659	\$780,390	\$803,799	\$827,915	\$959,781	\$1,112,647
NET OPERATING INCOME	\$639,033	\$658,203	\$677,948	\$698,290	\$719,236	\$833,791	\$966,605
DEBT SERVICE							
First Deed of Trust Annual Loan Payment							
Second Deed of Trust Annual Loan Payment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Third Deed of Trust Annual Loan Payment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Annual Required Payment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Annual Required Payment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ANNUAL NET CASH FLOW	\$639,033	\$658,203	\$677,948	\$698,290	\$719,236	\$833,791	\$966,605
CUMULATIVE NET CASH FLOW	\$639,033	\$1,297,236	\$1,975,184	\$2,673,474	\$3,392,710	\$7,275,278	\$11,776,268
Debt Coverage Ratio	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Bedroom Type	Income Level	Unit Square Footage	# of Units	Total Sq Footage
Efficiency	30% MFI	342	30	10,260
1-bdrm	30% MFI	511	10	5,110
Efficiency	50% MFI	342	30	10,260
1-bdrm	50% MFI	511	10	5,110
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-

Average Square Foot AHFC Units at or Below 50% MFI					
Efficiency	1-bdrm	2-bdrm	3-bdrm	4-bdrm	
342	511	-	-	-	

Application A7, Scoring Sheet

	an Empowerment Zon	e 1
Project Type	100% Affordable	
Council District	District 1	
Census Tract Prior AHFC Funding	22.08 \$4,000,000	
Current AHFC Funding Request Amount	\$4,501,385	
Estimated Total Project Cost	\$20,004,401	
High Opportunity	No	
High Displacement Risk	YES	
High Frequency Transit	No	
Imagine Austin	Yes	
Mobility Bond Corridor	East MLK/FM 969	
SCORING ELEMENTS		Description
UNITS	-	
20% MFI < 30% MFI	0 15	# of rental units at < 20% MFI # of rental units at < 30% MFI
2 30% MFI District Goal	15	% of City's affordable housing goal
High Opportunity	FALSE	% of City's affordable housing goal for high opportunity areas
Displacement Risk	28%	% of City's affordable housing goal to reduce displacement
High Frequency Transit	0%	% of City's affordable housing goal near high frequency transit
Imagine Austin	18%	% of City's affordable housing goal in imagine austin corridors
Geographic Dispersion	0%	% of City's affordable housing goal to increase geographic dispersion
Mobility Bond Corridor	5%	% of City's affordable housing goal within mobility bond corroidors
SCORE	5	% of annual goal * units * 50%, max of 75
< 40% MFI	0	# of rental units at < 40% MFI
< 50% MFI	65 12%	# of rental units at < 50% MFI % of City's affordable bousing goal
District Goal High Opportunity	FALSE	% of City's affordable housing goal % of City's affordable housing goal for high opportunity areas
Displacement Risk	28%	% of City's affordable housing goal to reduce displacement
High Frequency Transit	0%	% of City's affordable housing goal near high frequency transit
Imagine Austin	18%	% of City's affordable housing goal in imagine austin corridors
Geographic Dispersion	0%	% of City's affordable housing goal to increase geographic dispersion
Mobility Bond Corridor	5%	% of City's affordable housing goal within mobility bond corroidors
SCORE	10	% of annual goal * units * 25%, max of 75
< 60% MFI	0	# of units for purchase at < 60% MFI
District Goal	12%	% of City's affordable housing goal
High Opportunity	FALSE	% of City's affordable housing goal for high opportunity areas
Displacement Risk	28% 0%	% of City's affordable housing goal to reduce displacement
High Frequency Transit Imagine Austin	18%	% of City's affordable housing goal near high frequency transit % of City's affordable housing goal in imagine austin corridors
Geographic Dispersion	0%	% of City's affordable housing goal to increase geographic dispersion
Mobility Bond Corridor	5%	% of City's affordable housing goal within mobility bond corroidors
SCORE	0	% of annual goal * units * 50%, max of 75
< 80% MFI	0	# of units for purchase at < 80% MFI
District Goal	12%	% of City's affordable housing goal
High Opportunity	FALSE	% of City's affordable housing goal for high opportunity areas
Displacement Risk	28%	% of City's affordable housing goal to reduce displacement
High Frequency Transit	0%	% of City's affordable housing goal near high frequency transit
Imagine Austin	18%	% of City's affordable housing goal in imagine austin corridors
Geographic Dispersion Mobility Bond Corridor	0% 5%	% of City's affordable housing goal to increase geographic dispersion % of City's affordable housing goal within mobility bond corroidors
SCORE		
SCORE	0	% of annual goal * units * 25%, max of 75 MAXIMUM SCORE = 300
Unit Score		% of annual goal * Units * 25%, max of 75 MAXIMUM SCORE = 300
Unit Score INITIATIVES AND PRIORITIES	0 15	MAXIMUM SCORE = 300
Unit Score	0 15	-
Unit Score INITIATIVES AND PRIORITIES Continuum of Care	0 15 80	MAXIMUM SCORE = 300 Total # of units provided up to 100 per year
Unit Score INITIATIVES AND PRIORITIES Continuum of Care Continuum of Care Score Access to Healthy Food Continuum of Care Weighted Score	0 15 80 20 No 6	MAXIMUM SCORE = 300 Total # of units provided up to 100 per year (total CoC Units/100 + HF Units/50)*20 Within 1 Mile of Healthy Food (City GIS) Mobility, Access to Jobs, Community Institutions, Social Cohesion
Unit Score INITIATIVES AND PRIORITIES Continuum of Care Continuum of Care Score Access to Healthy Food Continuum of Care Weighted Score 2 Bedroom Units	0 15 80 20 No 6 0	MAXIMUM SCORE = 300 Total # of units provided up to 100 per year (total CoC Units/100 + HF Units/50)*20 Within 1 Mile of Healthy Food (City GIS) Mobility, Access to Jobs, Community Institutions, Social Cohesion Total Affordable 2 Bedroom units
Unit Score INITIATIVES AND PRIORITIES Continuum of Care Continuum of Care Score Access to Healthy Food Continuum of Care Weighted Score 2 Bedroom Units 3 Bedroom Units	0 15 80 20 No 6 0 0	MAXIMUM SCORE = 300 Total # of units provided up to 100 per year (total CoC Units/100 + HF Units/50)*20 Within 1 Mile of Healthy Food (City GIS) Mobility, Access to Jobs, Community Institutions, Social Cohesion Total Affordable 2 Bedroom units Total Affordable 3 Bedroom units
Unit Score INITIATIVES AND PRIORITIES Continuum of Care Continuum of Care Score Access to Healthy Food Continuum of Care Weighted Score 2 Bedroom Units 3 Bedroom Units 4 Bedroom Units	0 15 80 20 No 6 0 0 0 0	MAXIMUM SCORE = 300 Total # of units provided up to 100 per year (total CoC Units/100 + HF Units/50)*20 Within 1 Mile of Healthy Food (City GIS) Mobility, Access to Jobs, Community Institutions, Social Cohesion Total Affordable 2 Bedroom units Total Affordable 3 Bedroom units Total Affordable 4 + Bedroom units
Unit Score INITIATIVES AND PRIORITIES Continuum of Care Continuum of Care Score Access to Healthy Food Continuum of Care Weighted Score 2 Bedroom Units 3 Bedroom Units 4 Bedroom Units Multi-Generational Housing Score	0 15 80 20 No 6 0 0 0 0 0	MAXIMUM SCORE = 300 Total # of units provided up to 100 per year (total CoC Units/100 + HF Units/50)*20 Within 1 Mile of Healthy Food (City GIS) Mobility, Access to Jobs, Community Institutions, Social Cohesion Total Affordable 2 Bedroom units Total Affordable 3 Bedroom units Total Affordable 4+ Bedroom units Multi-bedroom Unit/Total Units * 20
Unit Score INITIATIVES AND PRIORITIES Continuum of Care Continuum of Care Score Access to Healthy Food Continuum of Care Weighted Score 2 Bedroom Units 3 Bedroom Units 4 Bedroom Units 4 Bedroom Units Multi-Generational Housing Score TEA Grade	0 15 20 No 6 0 0 0 0 0 0 86	MAXIMUM SCORE = 300 Total # of units provided up to 100 per year (total CoC Units/100 + HF Units/50)*20 Within 1 Mile of Healthy Food (City GIS) Mobility, Access to Jobs, Community Institutions, Social Cohesion Total Affordable 2 Bedroom units Total Affordable 3 Bedroom units Total Affordable 4+ Bedroom units Multi-bedroom Unit/Total Units * 20 Elementary School Rating from TEA
Unit Score INITIATIVES AND PRIORITIES Continuum of Care Continuum of Care Score Access to Healthy Food Continuum of Care Weighted Score 2 Bedroom Units 3 Bedroom Units 4 Bedroom Units Multi-Generational Housing Score	0 15 80 20 No 6 0 0 0 0 0	MAXIMUM SCORE = 300 Total # of units provided up to 100 per year (total CoC Units/100 + HF Units/50)*20 Within 1 Mile of Healthy Food (City GIS) Mobility, Access to Jobs, Community Institutions, Social Cohesion Total Affordable 2 Bedroom units Total Affordable 3 Bedroom units Total Affordable 4+ Bedroom units Multi-bedroom Unit/Total Units * 20 Elementary School Rating from TEA
Unit Score INITIATIVES AND PRIORITIES Continuum of Care Continuum of Care Score Access to Healthy Food Continuum of Care Weighted Score 2 Bedroom Units 3 Bedroom Units 4 Bedroom Units Multi-Generational Housing Score TEA Grade Multi-Generational Housing Weighted Score	0 15 80 20 No 6 0 0 0 0 0 86 0	MAXIMUM SCORE = 300 Total # of units provided up to 100 per year (total CoC Units/100 + HF Units/50)*20 Within 1 Mile of Healthy Food (City GIS) Mobility, Access to Jobs, Community Institutions, Social Cohesion Total Affordable 2 Bedroom units Total Affordable 3 Bedroom units Total Affordable 4 + Bedroom units Multi-bedroom Unit/Total Units * 20 Elementary School Rating from TEA Educational Attainment, Environment, Community Institutions, Social Cohesion
Unit Score INITIATIVES AND PRIORITIES Continuum of Care Continuum of Care Score Access to Healthy Food Continuum of Care Weighted Score 2 Bedroom Units 3 Bedroom Units 4 Bedroom Units Multi-Generational Housing Score TEA Grade Multi-Generational Housing Weighted Score Accessible Units	0 15 80 20 No 6 0 0 0 0 0 86 0 11	MAXIMUM SCORE = 300 Total # of units provided up to 100 per year (total CoC Units/100 + HF Units/50)*20 Within 1 Mile of Healthy Food (City GIS) Mobility, Access to Jobs, Community Institutions, Social Cohesion Total Affordable 2 Bedroom units Total Affordable 3 Bedroom units Multi-bedroom Unit/Total Units * 20 Elementary School Rating from TEA Educational Attainment, Environment, Community Institutions, Social Cohesion, mobility and sensory units Total units under 20% MFI Accessible Unit/Total Units * 20
Unit Score INITIATIVES AND PRIORITIES Continuum of Care Continuum of Care Score Access to Healthy Food Continuum of Care Weighted Score 2 Bedroom Units 3 Bedroom Units 4 Bedroom Units Multi-Generational Housing Score TEA Grade Multi-Generational Housing Weighted Score Accessible Units Non-PSH, Non-Voucher Under 20% MFI Accessibility Score Metro Access Service	0 15 80 20 No 6 0 0 0 0 0 86 0 11 0 3 Yes	MAXIMUM SCORE = 300 Total # of units provided up to 100 per year (total CoC Units/100 + HF Units/50)*20 Within 1 Mile of Healthy Food (City GIS) Mobility, Access to Jobs, Community Institutions, Social Cohesion Total Affordable 2 Bedroom units Total Affordable 3 Bedroom units Multi-bedroom Unit/Total Units * 20 Elementary School Rating from TEA Educational Attainment, Environment, Community Institutions, Social Cohesion, mobility and sensory units Total units under 20% MFI Accessible Unit/Total Units * 20 Within 3/4 mile of fixed route transit
Unit Score INITIATIVES AND PRIORITIES Continuum of Care Continuum of Care Score Access to Healthy Food Continuum of Care Weighted Score 2 Bedroom Units 3 Bedroom Units 3 Bedroom Units 4 Bedroom Units 4 Bedroom Units Auti-Generational Housing Score TEA Grade Multi-Generational Housing Weighted Score Accessibile Units Non-PSH, Non-Voucher Under 20% MFI Accessibility Score Metro Access Service Accessibility Weighted Score	0 15 80 20 No 6 0 0 0 0 86 0 11 0 3 Yes 1	MAXIMUM SCORE = 300 Total # of units provided up to 100 per year (total CoC Units/100 + HF Units/50)*20 Within 1 Mile of Healthy Food (City GIS) Mobility, Access to Jobs, Community Institutions, Social Cohesion Total Affordable 2 Bedroom units Total Affordable 3 Bedroom units Total Affordable 3 Bedroom units Total Affordable 4+ Bedroom units Multi-bedroom Unit/Total Units * 20 Elementary School Rating from TEA Educational Attainment, Environment, Community Institutions, Social Cohesion, mobility and sensory units Total units under 20% MFI Accessible Unit/Total Units * 20 Within 3/4 mile of fixed route transit Housing Stability, Health, Mobility, Community Institutions
Unit Score INITIATIVES AND PRIORITIES Continuum of Care Continuum of Care Score Access to Healthy Food Continuum of Care Weighted Score 2 Bedroom Units 3 Bedroom Units 3 Bedroom Units 4 Bedroom Units 4 Bedroom Units Multi-Generational Housing Weighted Score TEA Grade Multi-Generational Housing Weighted Score Accessibile Units Non-P5H, Non-Voucher Under 20% MFI Accessibility Score Metro Access Service Accessibility Weighted Score Accessibility Weighted Score Initiatives and Priorities Score	0 15 80 20 No 6 0 0 0 0 0 86 0 11 0 3 Yes	MAXIMUM SCORE = 300 Total # of units provided up to 100 per year (total CoC Units/100 + HF Units/50)*20 Within 1 Mile of Healthy Food (City GIS) Mobility, Access to Jobs, Community Institutions, Social Cohesion Total Affordable 2 Bedroom units Total Affordable 3 Bedroom units Multi-bedroom Unit/Total Units * 20 Elementary School Rating from TEA Educational Attainment, Environment, Community Institutions, Social Cohesion, mobility and sensory units Total units under 20% MFI Accessible Unit/Total Units * 20 Within 3/4 mile of fixed route transit
Unit Score INITIATIVES AND PRIORITIES Continuum of Care Continuum of Care Score Access to Healthy Food Continuum of Care Weighted Score 2 Bedroom Units 3 Bedroom Units 4 Bedroom Units 4 Bedroom Units Multi-Generational Housing Score TEA Grade Multi-Generational Housing Weighted Score Accessibility Score Metro Access Service Accessibility Weighted Score Initiatives and Priorities Score UNDERWRITING	0 15 80 20 No 6 0 0 0 0 0 0 0 0 0 0 0 0 0	MAXIMUM SCORE = 300 Total # of units provided up to 100 per year (total CoC Units/100 + HF Units/S0)*20 Within 1 Mile of Healthy Food (City GIS) Mobility, Access to Jobs, Community Institutions, Social Cohesion Total Affordable 2 Bedroom units Total Affordable 3 Bedroom units Total Affordable 3 Bedroom units Multi-bedroom Unit/Total Units * 20 Elementary School Rating from TEA Educational Attainment, Environment, Community Institutions, Social Cohesion, mobility and sensory units Total units under 20% MFI Accessible Unit/Total Units * 20 Within 3/4 mile of fixed route transit Housing Stability, Health, Mobility, Community Institutions MAXIMUM SCORE = 200
Unit Score INITIATIVES AND PRIORITIES Continuum of Care Continuum of Care Score Access to Healthy Food Continuum of Care Weighted Score 2 Bedroom Units 3 Bedroom Units 4 Bedroom Units Multi-Generational Housing Score TEA Grade Multi-Generational Housing Weighted Score Accessibility Score Accessibility Score Accessibility Score Accessibility Weighted Score Initiatives and Priorities Score UNDERWRITING AHFC Leverage	0 15 80 20 No 6 0 0 0 0 0 0 0 0 0 0 0 0 0	MAXIMUM SCORE = 300 Total # of units provided up to 100 per year (total CoC Units/100 + HF Units/50)*20 Within 1 Mile of Healthy Food (City GIS) Mobility, Access to Jobs, Community Institutions, Social Cohesion Total Affordable 2 Bedroom units Total Affordable 3 Bedroom units Total Affordable 4- Bedroom units Multi-bedroom Unit/Total Units * 20 Elementary School Rating from TEA Educational Attainment, Environment, Community Institutions, Social Cohesion, mobility and sensory units Total units under 20% MFI Accessible Unit/Total Units * 20 Within 3/4 mile of fixed route transit Housing Stability, Health, Mobility, Community Institutions MAXIMUM SCORE = 200 % of total project cost funded through AHFC request
Unit Score INITIATIVES AND PRIORITIES Continuum of Care Continuum of Care Score Access to Healthy Food Continuum of Care Weighted Score 2 Bedroom Units 3 Bedroom Units 4 Bedroom Units 4 Bedroom Units 4 Bedroom Units 5 Multi-Generational Housing Weighted Score 7 Accessibile Units Non-PSH, Non-Voucher Under 20% MFI Accessibility Score 1 Accessibility Score 2 Accessibility Weighted Score 1 Initiatives and Priorities Score 1 Initiatives and Priorities Score 1 Accessibility Meighted Score 1 Initiatives and Priorities Score 1 Exercise 2 Accessibility Weighted Score 1 Initiatives and Priorities Score 2 Initiatives Core 2	0 15 80 20 No 6 0 0 0 0 0 0 0 0 0 0 86 0 11 0 3 Yes 1 29 42% 6	MAXIMUM SCORE = 300 Total # of units provided up to 100 per year (total CoC Units/100 + HF Units/50)*20 Within 1 Mile of Healthy Food (City GIS) Mobility, Access to Jobs, Community Institutions, Social Cohesion Total Affordable 2 Bedroom units Total Affordable 3 Bedroom units Total Affordable 3 Bedroom units Multi-bedroom Unit/Total Units * 20 Elementary School Rating from TEA Educational Attainment, Environment, Community Institutions, Social Cohesion, mobility and sensory units Total units wader 20% MFI Accessible Unit/Total Units * 20 Within 3/4 mile of fixed route transit Housing Stability, Health, Mobility, Community Institutions MAXIMUM SCORE = 200 % of total project cost funded through AHFC request 3 points per 5% reduction in leverage below 50% (max 30)
Unit Score INITIATIVES AND PRIORITIES Continuum of Care Continuum of Care Score Access to Healthy Food Continuum of Care Weighted Score 2 Bedroom Units 3 Bedroom Units 4 Bedroom Units Multi-Generational Housing Score TEA Grade Multi-Generational Housing Weighted Score Accessibility Score Accessibility Score Accessibility Score Accessibility Weighted Score Initiatives and Priorities Score UNDERWRITING AHFC Leverage	0 15 80 20 No 6 0 0 0 0 0 0 0 0 0 0 0 0 0	MAXIMUM SCORE = 300 Total # of units provided up to 100 per year (total CoC Units/100 + HF Units/50)*20 Within 1 Mile of Healthy Food (City GIS) Mobility, Access to Jobs, Community Institutions, Social Cohesion Total Affordable 2 Bedroom units Total Affordable 3 Bedroom units Motilate 4+ Bedroom units Multi-bedroom Unit/Total Units * 20 Elementary School Rating from TEA Educational Attainment, Environment, Community Institutions, Social Cohesion, mobility and sensory units Total units under 20% MFI Accessible Unit/Total Units * 20 Within 3/4 mile of fixed route transit Housing Stability, Health, Mobility, Community Institutions MAXIMUM SCORE = 200 % of total project cost funded through AHFC request 3 points per 5% reduction in leverage below 50% (max 30) Amount of assistance per unit
Unit Score INITIATIVES AND PRIORITIES Continuum of Care Continuum of Care Score Access to Healthy Food Continuum of Care Weighted Score 2 Bedroom Units 3 Bedroom Units 3 Bedroom Units 4 Bedroom Units Multi-Generational Housing Weighted Score TEA Grade Multi-Generational Housing Weighted Score Non-PSH, Non-Voucher Under 20% MFI Accessibility Score Netro Access Service Accessibility Weighted Score Initiatives and Priorities Score UNDERWRITING AHFC Leverage Everage Score AHFC Per Unit Subsidy (including prior amounts)	0 15 80 20 No 6 0 0 0 0 0 0 0 0 0 0 0 0 0	MAXIMUM SCORE = 300 Total # of units provided up to 100 per year (total CoC Units/100 + HF Units/50)*20 Within 1 Mile of Healthy Food (City GIS) Mobility, Access to Jobs, Community Institutions, Social Cohesion Total Affordable 2 Bedroom units Total Affordable 3 Bedroom units Multi-bedroom Unity Multi-bedroom Unity Multi-bedroom Unity Elementary School Rating from TEA Educational Attainment, Environment, Community Institutions, Social Cohesion mobility and sensory units Total units under 20% MFI Accessible Unit/Total Units * 20 Within 3/4 mile of fixed route transit Housing Stability, Health, Mobility, Community Institutions MAXIMUM SCORE = 200 % of total project cost funded through AHFC request 3 points per 5% reduction in leverage below 50% (max 30)
Unit Score INITIATIVES AND PRIORITIES Continuum of Care Continuum of Care Score Access to Healthy Food Continuum of Care Weighted Score 2 Bedroom Units 3 Bedroom Units 4 Bedroom Units Multi-Generational Housing Score TEA Grade Multi-Generational Housing Weighted Score Accessible Units Non-PSH, Non-Voucher Under 20% MFI Accessibility Score Metro Accessibility Score Accessibility Score Initiatives and Priorities Score UNDERWRITING AHFC Leverage Leverage Score AHFC Per Unit Subsidy (including prior amounts) Subsidy per unit score	0 15 80 20 No 6 0 0 0 0 0 0 0 0 0 0 11 0 3 Yes 1 29 42% 6 5106,267 12	MAXIMUM SCORE = 300 Total # of units provided up to 100 per year (total CoC Units/100 + HF Units/S0)*20 Within 1 Mile of Healthy Food (City GIS) Mobility, Access to Jobs, Community Institutions, Social Cohesion Total Affordable 2 Bedroom units Total Affordable 3 Bedroom units Total Affordable 3 Bedroom units Multi-bedroom Unit/Total Units * 20 Elementary School Rating from TEA Educational Attainment, Environment, Community Institutions, Social Cohesion, mobility and sensory units Total units under 20% MFI Accessible Unit/Total Units * 20 Within 3/4 mile of fixed route transit Housing Stability, Health, Mobility, Community Institutions MAXIMUM SCORE = 200 % of total project cost funded through AHFC request 3 points per 5% reduction in leverage below 50% (max 30) Amount of assistance per unit (\$200,000 - per unit subsidy)*25/\$200,000
Unit Score INITIATIVES AND PRIORITIES Continuum of Care Continuum of Care Score Access to Healthy Food Continuum of Care Weighted Score 2 Bedroom Units 3 Bedroom Units 3 Bedroom Units 4 Bedroom Units Multi-Generational Housing Weighted Score TEA Grade Multi-Generational Housing Weighted Score Non-PSH, Non-Voucher Under 20% MFI Accessibility Weighted Score Initiatives and Priorities Score Initiatives and Priorities Score Leverage Score AHFC Per Unit Subsidy per unit score AHFC Per Unit Subsidy per Bedroom Score Debt Coverage Ratio (Year 5)	0 15 80 20 No 6 0 0 0 0 0 0 86 0 0 11 0 3 Yes 1 29 42% 6 \$106,267 12 \$106,267	MAXIMUM SCORE = 300 Total # of units provided up to 100 per year (total CoC Units/100 + HF Units/50)*20 Within 1 Mile of Healthy Food (City GIS) Mobility, Access to Jobs, Community Institutions, Social Cohesion Total Affordable 2 Bedroom units Total Affordable 3 Bedroom units Multi-bedroom Unit/Total Units * 20 Elementary School Rating from TEA Educational Attainment, Environment, Community Institutions, Social Cohesion, mobility and sensory units Total units under 20% MFI Accessible Unit/Total Units * 20 Within 3/4 mile of fixed route transit Housing Stability, Health, Mobility, Community Institutions MAXIMUM SCORE = 200 % of total project cost funded through AHFC request 3 points per 5% reduction in leverage below 50% (max 30) Amount of assistance per unit (\$200,000 - per unit subsidy)*25/\$200,000 Marount of assistance per unit (\$200,000 - per bedroom (\$200,000 - per bedroom Measured at the 5 Year mark
Unit Score INITIATIVES AND PRIORITIES Continuum of Care Continuum of Care Score Access to Healthy Food Continuum of Care Weighted Score 2 Bedroom Units 3 Bedroom Units 4 Bedroom Units 4 Bedroom Units Multi-Generational Housing Score TEA Grade Multi-Generational Housing Weighted Score Accessible Units Non-PSH, Non-Voucher Under 20% MFI Accessibility Score Accessibility Score Accessibility Score Initiatives and Priorities Score Initiatives and Priorities Score LEVERGE AHFC Per Unit Subsidy (including prior amounts) Subsidy per Bedroom Subsidy Subsidy per Bedroom Score Debt Coverage Ratio Score Debt Coverage Ratio Score	0 15 80 20 No 6 0 0 0 0 0 0 0 0 0 0 11 0 3 Yes 1 29 42% 6 \$106,267 12 \$106,267 12 1.82 0	MAXIMUM SCORE = 300 Total # of units provided up to 100 per year (total CoC Units/100 + HF Units/50)*20 Within 1 Mile of Healthy Food (City GIS) Mobility, Access to Jobs, Community Institutions, Social Cohesion Total Affordable 2 Bedroom units Total Affordable 3 Bedroom units Multi-bedroom Unit/Total Units * 20 Elementary School Rating from TEA Educational Attainment, Environment, Community Institutions, Social Cohesion mobility and sensory units Total units under 20% MFI Accessible Unit/Total Units * 20 Within 3/4 mile of fixed route transit Housing Stability, Health, Mobility, Community Institutions MAXIMUM SCORE = 200 % of total project cost funded through AHFC request 3 points per 5% reduction in leverage below 50% (max 30) Amount of assistance per unit (\$200,000 - per unit subsidy)*25/\$200,000 Measured at the 5 Year mark Minimum = 1.0; Maximum = 1.5; 1.25 = best score
Unit Score INITIATIVES AND PRIORITIES Continuum of Care Continuum of Care Score Access to Healthy Food Continuum of Care Weighted Score 2 Bedroom Units 3 Bedroom Units 4 Bedroom Units Multi-Generational Housing Score TEA Grade Multi-Generational Housing Weighted Score Accessibility Score Accessibility Score Accessibility Score Initiatives and Priorities Score UNDERWRITING AHFC Per Unit Subsidy (including prior amounts) Subsidy per unit score Debt Coverage Ratio Score Underwriting Score Underwriting Score	0 15 80 20 No 6 0 0 0 0 0 86 0 11 0 3 Yes 1 29 42% 6 \$106,267 12 1.82	MAXIMUM SCORE = 300 Total # of units provided up to 100 per year (total CoC Units/100 + HF Units/50)*20 Within 1 Mile of Healthy Food (City GIS) Mobility, Access to Jobs, Community Institutions, Social Cohesion Total Affordable 2 Bedroom units Total Affordable 3 Bedroom units Multi-bedroom Unit/Total Units * 20 Elementary School Rating from TEA Educational Attainment, Environment, Community Institutions, Social Cohesion, mobility and sensory units Total units under 20% MFI Accessible Unit/Total Units * 20 Within 3/4 mile of fixed route transit Housing Stability, Health, Mobility, Community Institutions MAXIMUM SCORE = 200 % of total project cost funded through AHFC request 3 points per 5% reduction in leverage below 50% (max 30) Amount of assistance per unit (\$200,000 - per unit subsidy)*25/\$200,000 Marount of assistance per unit (\$200,000 - per bedroom (\$200,000 - per bedroom Measured at the 5 Year mark
Unit Score INITIATIVES AND PRIORITIES Continuum of Care Continuum of Care Score Access to Healthy Food Continuum of Care Weighted Score 2 Bedroom Units 3 Bedroom Units 4 Bedroom Units Multi-Generational Housing Score TEA Grade Multi-Generational Housing Weighted Score Accessibility Score Accessibility Score Accessibility Weighted Score Linitiatives and Priorities Score Linitiatives and Priorities Score AHFC Per Unit Subsidy per unit score AHFC Per Unit Subsidy per Bedroom Subsidy Subsidy per Bedroom Score Debt Coverage Ratio Score Underwriting Score Debt Coverage Ratio Score Underwriting Score APPLICANT	0 15 80 20 No 6 0 0 0 0 0 0 86 0 0 11 0 3 Yes 1 29 42% 6 \$106,267 12 \$106,267 12 1.82 0 0 29	MAXIMUM SCORE = 300 Total # of units provided up to 100 per year (total CoC Units/100 + HF Units/50)*20 Within 1 Mile of Healthy Food (City GIS) Mobility, Access to Jobs, Community Institutions, Social Cohesion Total Affordable 2 Bedroom units Total Affordable 3 Bedroom units Multi-bedroom Unit/Total Units * 20 Elementary School Rating from TEA Educational Attainment, Environment, Community Institutions, Social Cohesion mobility and sensory units Total Affordable 16 fixed route transit Housing Stability, Health, Mobility, Community Institutions MAXIMUM SCORE = 200 % of total project cost funded through AHFC request 3 points per 5% reduction in leverage below 50% (max 30) Amount of assistance per bedroom (\$200,000 - per unit subsidy)*25/\$200,000 Measured at the 5 Year mark Minimum = 1.0; Maximum = 1.5; 1.25 = best score MAXIMUM SCORE = 100
Unit Score INITIATIVES AND PRIORITIES Continuum of Care Continuum of Care Score Access to Healthy Food Continuum of Care Weighted Score 2 Bedroom Units 3 Bedroom Units 4 Bedroom Units Multi-Generational Housing Score TEA Grade Multi-Generational Housing Weighted Score Accessibility Score Accessibility Score Accessibility Weighted Score Initiatives and Priorities Score AHFC Per Unit Subsidy per und score AHFC Per Unit Subsidy per Bedroom Subsidy Subsidy per Bedroom Score Debt Coverage Ratio (Year S) Debt Coverage Ratio Score Innal Court Score APPLICANT FINAL QUANTITATIVE SCORE	0 15 80 20 No 6 0 0 0 0 0 0 86 0 0 11 0 3 Yes 1 29 42% 6 \$106,267 12 \$106,267 12 1.82 0 0 29	MAXIMUM SCORE = 300 Total # of units provided up to 100 per year (total CoC Units/100 + HF Units/50)*20 Within 1 Mile of Healthy Food (City GIS) Mobility, Access to Jobs, Community Institutions, Social Cohesion Total Affordable 2 Bedroom units Total Affordable 3 Bedroom units Multi-bedroom Unit/Total Units * 20 Elementary School Rating from TEA Educational Attainment, Environment, Community Institutions, Social Cohesion mobility and sensory units Total units under 20% MFI Accessible Unit/Total Units * 20 Within 3/4 mile of fixed route transit Housing Stability, Health, Mobility, Community Institutions MAXIMUM SCORE = 200 % of total project cost funded through AHFC request 3 points per 5% reduction in leverage below 50% (max 30) Amount of assistance per unit (\$200,000 - per unit subsidy)*25/\$200,000 Measured at the 5 Year mark Minimum = 1.0; Maximum = 1.5; 1.25 = best score
Unit Score INITIATIVES AND PRIORITIES Continuum of Care Continuum of Care Score Access to Healthy Food Continuum of Care Weighted Score 2 Bedroom Units 3 Bedroom Units 4 Bedroom Units 4 Bedroom Units Multi-Generational Housing Score TEA Grade Multi-Generational Housing Weighted Score Accessibility Weighted Score Non-PSH, Non-Voucher Under 20% MFI Accessibility Score Non-PSH, Non-Voucher Under 20% MFI Accessibility Weighted Score Initiatives and Priorities Score Initiatives and Priorities Score AHFC Per Unit Subsidy per unit score AHFC Per Unit Subsidy per Bedroom Score Debt Coverage Ratio Score Underwriting Score APPLICANT FINAL QUANTITATIVE SCORE Previous Developments	0 15 80 20 No 6 0 0 0 0 0 0 86 0 0 11 0 3 Yes 1 29 42% 6 \$106,267 12 \$106,267 12 1.82 0 0 29	MAXIMUM SCORE = 300 Total # of units provided up to 100 per year (total CoC Units/100 + HF Units/50)*20 Within 1 Mile of Healthy Food (City GIS) Mobility, Access to Jobs, Community Institutions, Social Cohesion Total Affordable 2 Bedroom units Total Affordable 3 Bedroom units Multi-bedroom Unit/Total Units * 20 Elementary School Rating from TEA Educational Attainment, Environment, Community Institutions, Social Cohesion mobility and sensory units Total Affordable 16 fixed route transit Housing Stability, Health, Mobility, Community Institutions MAXIMUM SCORE = 200 % of total project cost funded through AHFC request 3 points per 5% reduction in leverage below 50% (max 30) Amount of assistance per bedroom (\$200,000 - per unit subsidy)*25/\$200,000 Measured at the 5 Year mark Minimum = 1.0; Maximum = 1.5; 1.25 = best score MAXIMUM SCORE = 100
Unit Score INITIATIVES AND PRIORITIES Continuum of Care Continuum of Care Score Access to Healthy Food Continuum of Care Weighted Score 2 Bedroom Units 3 Bedroom Units 4 Bedroom Units Multi-Generational Housing Score TEA Grade Multi-Generational Housing Weighted Score Accessibility Score Accessibility Score Accessibility Score Initiatives and Priorities Score UNDERWRITING AHFC Per Unit Subsidy (including prior amounts) Subsidy per Bedroom Score AHFC Per Unit Subsidy (including prior amounts) Subsidy per Bedroom Score Debt Coverage Ratio Score Debt Coverage Ratio Score APPLICANT FINAL QUANTITATIVE SCORE Previous Developments Compliance Score	0 15 80 20 No 6 0 0 0 0 0 0 86 0 0 11 0 3 Yes 1 29 42% 6 \$106,267 12 \$106,267 12 1.82 0 0 29	MAXIMUM SCORE = 300 Total # of units provided up to 100 per year (total CoC Units/100 + HF Units/50)*20 Within 1 Mile of Healthy Food (City GIS) Mobility, Access to Jobs, Community Institutions, Social Cohesion Total Affordable 2 Bedroom units Total Affordable 3 Bedroom units Multi-bedroom Unit/Total Units * 20 Elementary School Rating from TEA Educational Attainment, Environment, Community Institutions, Social Cohesion mobility and sensory units Total Affordable 16 fixed route transit Housing Stability, Health, Mobility, Community Institutions MAXIMUM SCORE = 200 % of total project cost funded through AHFC request 3 points per 5% reduction in leverage below 50% (max 30) Amount of assistance per bedroom (\$200,000 - per unit subsidy)*25/\$200,000 Measured at the 5 Year mark Minimum = 1.0; Maximum = 1.5; 1.25 = best score MAXIMUM SCORE = 100
Unit Score INITIATIVES AND PRIORITIES Continuum of Care Continuum of Care Continuum of Care Score Access to Healthy Food Continuum of Care Weighted Score 2 Bedroom Units 3 Bedroom Units 4 Bedroom Units Multi-Generational Housing Score TEA Grade Multi-Generational Housing Weighted Score Accessibility Score Accessibility Score Accessibility Weighted Score Londer 20% MFI Accessibility Score Accessibility Weighted Score Leverage Leverage Score AHFC Per Unit Subsidy per unit score Debt Coverage Ratio Score Underwriting Score Debt Coverage Ratio Score Debt Coverage Ratio Score Debt Coverage Ratio Score Debt Coverage Ratio Score Cunderwriting Score Compliance Score Previous Developments Compliance Score Proposal Compliance Score Proposal	0 15 80 20 No 6 0 0 0 0 0 0 86 0 0 11 0 3 Yes 1 29 42% 6 \$106,267 12 \$106,267 12 1.82 0 0 29	MAXIMUM SCORE = 300 Total # of units provided up to 100 per year (total CoC Units/100 + HF Units/50)*20 Within 1 Mile of Healthy Food (City GIS) Mobility, Access to Jobs, Community Institutions, Social Cohesion Total Affordable 2 Bedroom units Total Affordable 4 Bedroom units Multi-bedroom Unit/Total Units * 20 Elementary School Rating from TEA Educational Attainment, Environment, Community Institutions, Social Cohesion, mobility and sensory units Total units under 20% MFI Accessible Unit/Total Units * 20 Within 3/4 mile of fixed route transit Housing Stability, Health, Mobility, Community Institutions MAXIMUM SCORE = 200 % of total project cost funded through AHFC request 3 points per 5% reduction in leverage below 50% (max 30) Amount of assistance per unit (\$200,000 - per unit subsidy)*25/\$200,000 Amount of assistance per bedroom (\$200,000 - per unit subsidy)*25/\$200,000 Measured at the 5 Year mark Minimum = 1.0; Maximum = 1.5; 1.25 = best score MAXIMUM SCORE = 100
Unit Score INITIATIVES AND PRIORITIES Continuum of Care Continuum of Care Score Access to Healthy Food Continuum of Care Weighted Score 2 Bedroom Units 3 Bedroom Units 4 Bedroom Units Multi-Generational Housing Score TEA Grade Multi-Generational Housing Weighted Score Accessibility Score Accessibility Score Accessibility Score Initiatives and Priorities Score UNDERWRITING AHFC Per Unit Subsidy (including prior amounts) Subsidy per Bedroom Score AHFC Per Unit Subsidy (including prior amounts) Subsidy per Bedroom Score Debt Coverage Ratio Score Debt Coverage Ratio Score APPLICANT FINAL QUANTITATIVE SCORE Previous Developments Compliance Score	0 15 80 20 No 6 0 0 0 0 0 0 86 0 0 11 0 3 Yes 1 29 42% 6 \$106,267 12 \$106,267 12 1.82 0 0 29	MAXIMUM SCORE = 300 Total # of units provided up to 100 per year (total CoC Units/100 + HF Units/50)*20 Within 1 Mile of Healthy Food (City GIS) Mobility, Access to Jobs, Community Institutions, Social Cohesion Total Affordable 2 Bedroom units Total Affordable 4 Bedroom units Multi-bedroom Unit/Total Units * 20 Elementary School Rating from TEA Educational Attainment, Environment, Community Institutions, Social Cohesion, mobility and sensory units Total units under 20% MFI Accessible Unit/Total Units * 20 Within 3/4 mile of fixed route transit Housing Stability, Health, Mobility, Community Institutions MAXIMUM SCORE = 200 % of total project cost funded through AHFC request 3 points per 5% reduction in leverage below 50% (max 30) Amount of assistance per unit (\$200,000 - per unit subsidy)*25/\$200,000 Amount of assistance per bedroom (\$200,000 - per unit subsidy)*25/\$200,000 Measured at the 5 Year mark Minimum = 1.0; Maximum = 1.5; 1.25 = best score MAXIMUM SCORE = 100
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Urban Empowerment Zone I RHDA Funding Application Attachments

Urban Empowerment Zone I RHDA Funding Application Attachments 1. Entity Information

Firm Bio

CAPITAL A

Firm Name Capital A Housing President Eyad Kasemi Address 5110, Lancaster Ct, Austin, TX 78723 Point of Contact Conor Kenny, Principal 512.968.3050 conor@civilitudegroup.com Capital A Housing is an Austin development company that specializes in residential projects with a heavy income-restricted affordable housing component. Capital A Housing maintains close relationships with Civilitude, an Austin civil engineering firm, and Constructinople, an Austin construction company, that together allow Capital A to handle affordable and market-rate housing development from soup to nuts. Capital A Housing and Constructinople specialize in development and construction for housing non-profit and governmental clients, as well as their own projects.

While Capital A Housing is a relatively new company, founded in 2018, its leadership is well versed in affordable housing in Austin, from construction to sales to policy. Capital A has a new 17-townhouse development in north-central Austin, "A at Lamppost", nearing its completion in 2022. A at Lamppost was the first project to be built under the city's Affordability Unlocked policy, which principal Conor Kenny worked on during his tenure at the city's Planning Commission. Capital A also partnered with the City of Austin to secure \$1.3 million in development assistance funding to keep 100% of the units there below-market-rate, with buyers falling below 80% of the city's Median Family Income.

Austin faces significant challenges in creating adequate affordable housing in the coming years, and Capital A Housing is deeply invested in meeting that challenge. Capital A's developments and overall strategy are built around Austin programs like Affordability Unlocked and Housing Development Assistance funding, the state's Low-Income Housing Tax Credit programs, and the Austin Transit Partnership's upcoming anti-displacement programs. Capital A applies its extensive knowledge of these policies and programs not only for its own developments, but also for other developers, in part because Austin's affordable housing needs are so great. Capital A also specializes in harmonizing its projects with the city's strategies around housing, transportation, and other intersecting issues, as well as with the needs and wishes of the city's diverse neighborhoods and communities.



Project Experience

CAPITAL A HOUSING

Project Name A at Lamppost Total Construction Cost \$4,700,000 Unit Count or Sq ft. 17 multi-bedroom units Location 12500 Lampost Lane, Austin, TX 78727 Completion Date 2022 Capital A Housing's "A at Lamppost" development, at 12500 Lamppost Lane, contains 17 multi-bedroom, family-friendly, townhouse-style homes for purchase all by families making 60-80% of Austin's Median Family Income. It is the first development utilizing the "Affordability Unlocked" ordinance to break ground in Austin. The development qualified for the "Tier 1" ordinance provisions, which waive or relax city requirements for parking, setbacks, and density levels for projects with at least half of their units being income-restricted. A at Lamppost was financed in part with \$1.3 million from the City of Austin's Ownership Housing Development Assistance program, and is ontrack for completion by May of this year. The development team included several team members for A at St. Johns: Capital A Housing as Developer, Civilitude as Civil Engineer, Constructinople as General Contractor, and Guadalupe Neighborhood Development Company handling buyer qualification screening and general affordability compliance.





Project Experience

CAPITAL A HOUSING

Project Name

Blackland CDC Alley Flats Total Construction Cost \$454,686 Unit Count or Sq ft. 3 units Location 2106 Chicon St, Austin, TX 78702 2203 Salina St, Austin, TX 78702 1910 Salina St, Austin, TX 78702 Completion Date October 2020 Owner Blackland CDC The Blackland CDC Alley Flats were built by A at St Johns team members Constructinople as the General Contractor and Community Powered Workshop as the Architect. These income restricted Alley Flats were designed in collaboration with Blackland CDC to fit behind existing single family residences. Three 2-bed, 2-bath accessory dwelling units were completed on an expedient 7 month timeline.









Project Experience

CAPITAL (A) HOUSING

Project Name Jordan at Mueller Total Construction Cost \$26,700,000 Unit Count or Sq ft. 132 units Location 2724 Philomena St, Austin, TX 78723 Completion Date December 2019 Capital A Housing President Eyad Kasemi and St Johns Village's civil engineer Civilitude designed the site for the Jordan at Mueller, receiving a site development permit in a record four months. Open in 2019, the Jordan is located in the Mueller neighborhood in East Austin. This new community provides 132 deeply affordable, service-rich homes for low-income families. The Jordan features housing for people making about 50 to 60 percent of the median family income, with 14 units reserved for families who are homeless or at risk of homelessness. The Jordan was built utilizing lowincome housing tax credits from the Texas Department of Housing and Community Affairs and bond funding via the City of Austin's Rental Housing Development Assistance program.



Project Experience

CAPITAL A HOUSING

Project Name La Vista de Lopez Total Construction Cost \$5,800,000 Unit Count or Sq ft. 27 units Location 809 E. 9th St, Austin, TX 78702 Completion Date Est December 2022

La Vista de Lopez will be a 27 unit income-restricted affordable housing building for seniors near the heart of downtown. It will be fully ADA-compliant and will be income-restricted for seniors making less than 50% Austin's Median Family Income. It is being developed by some members of the A at St. Johns team, including developer Guadalupe Neighborhood Development Corporation and civil engineering by Eyad Kasemi of Capital A Housing and Civilitude. The nine-story tower is being built adjacent to a historic property on land purchased through financing from the Austin Housing Finance Corporation.



Project Experience

CAPITAL A HOUSING

Project Name Cedar Alley Flat Total Construction Cost \$167,000 Unit Count or Sq ft. 1 units Location 1608 Cedar Avenue, Austin, TX 78702 Completion Date December 2019 The Cedar Alley Flat was built by St Johns Village team members Constructinople as General Contractor, Civilitude as civil engineer, and Community Powered Workshop as architect. The 3 Star Green Building home is income-restricted for a 3 person family at 80% of Austin's MFI or below. Designed in collaboration with the landowners to fit behind an existing home by Community Powered Workshop's Alley Flat Initiative, the Cedar Alley Flat is the kind of thoughtful infill housing that Capital A Housing aims to deliver in addition to other forms of missing middle housing.



1.B. Certificate of Status

The developer of record will be Capital A Housing, Inc. The owner of record will be the Urban Empowerment Community Development Corporation (UE CDC) Inc.

Attached are the Certificates of Standing from the Secretary of State for Capital A Housing and the Austin Area Urban League.

Corporations Section P.O.Box 13697 Austin, Texas 78711-3697



Urban Empowerment Zone I

John B. Scott Secretary of State

Office of the Secretary of State

Certificate of Fact

The undersigned, as Secretary of State of Texas, does hereby certify that the document, Certificate of Formation for Capital A Housing, LLC (file number 804127906), a Domestic Limited Liability Company (LLC), was filed in this office on June 28, 2021.

It is further certified that the entity status in Texas is in existence.

In testimony whereof, I have hereunto signed my name officially and caused to be impressed hereon the Seal of State at my office in Austin, Texas on November 03, 2021.



John B. Scott Secretary of State

Phone: (512) 463-5555 Prepared by: SOS-WEB Come visit us on the internet at https://www.sos.texas.gov/ Fax: (512) 463-5709 TID: 10264

Dial: 7-1-1 for Relay Services Document: 1091157840005

ATTACHMENT 1.b. Certificate of Status

4/13/22, 3:46 PM

Franchise Search Results





Franchise Tax Account Status

As of : 04/13/2022 15:38:48

This page is valid for most business transactions but is not sufficient for filings with the Secretary of State

CAPITAL A HOUSING, INC.				
Texas Taxpayer Number	32079891027			
Mailing Address	5110 LANCASTER CT AUSTIN, TX 78723-3024			
Right to Transact Business in Texas	ACTIVE			
State of Formation	ТХ			
Effective SOS Registration Date	12/08/2021			
Texas SOS File Number	0804347609			
Registered Agent Name	WILLIAM MOYER			
Registered Office Street Address	5110 LANCASTER COURT AUSTIN, TX 78723			

Corporations Section P.O.Box 13697 Austin, Texas 78711-3697



John B. Scott Secretary of State

Office of the Secretary of State

CERTIFICATE OF RESERVATION OF ENTITY NAME OF

Urban Empowerment Community Development Corporation Inc.

The undersigned, as Secretary of State of Texas, hereby certifies that the above entity name has been reserved in this office pursuant to the provisions of Section 5.101 of the Texas Business Organizations Code for the exclusive use of

Capital A Housing, Inc. 5110 Lancaster Ct., Austin, TX 78723

for a period of one hundred twenty days after the date hereof.

This name reservation does not authorize the use of a name in this state in violation of the rights of another under the federal Trademark Act of 1946, the Texas trademark law, the Assumed Business or Professional Name Act, or the common law.

Dated: 04/22/2022



John B. Scott Secretary of State

Phone: (512) 463-5555 Prepared by: Linda Galaviz Come visit us on the internet at https://www.sos.texas.gov/ Fax: (512) 463-5709 TID: 10317

Dial: 7-1-1 for Relay Services Document: 1141383930008



Franchise Tax Account Status

As of : 04/08/2022 15:41:19

This page is valid for most business transactions but is not sufficient for filings with the Secretary of State

AUSTIN AREA URBAN LEAGUE, INC.				
Texas Taxpayer Number	17418905182			
Mailing Address	8011 CAMERON RD STE A-100 AUSTIN, TX 78754-3806			
Right to Transact Business in Texas	ACTIVE			
State of Formation	TX			
Effective SOS Registration Date	06/30/1976			
Texas SOS File Number	0038420401			
Registered Agent Name	QUINCY DUNLAP			
Registered Office Street Address	8011 CAMERON ROAD SUITE A-100 AUSTIN, TX 78754			

1.C. Statement of Confidence

All consultants and the professional team engaged are all local to Austin and have experience working on Austin-based, affordable hosuing projects. Eyad Kasemi and Fayez Kazi began their involvment in the development of affordable housing in Austin through their Civil Engineering firm, Civilitude, founded by Kazi over ten years ago. While Civilitude has worked on projects outside of Austin, this has been for engineering services. Kasemi development the firt City of Austin Affordability Unlocked project, A at Lampost.

Urban Empowerment Zone I RHDA Funding Application Attachments 2. Principals Information

2. Principals Information

Capital A Housing has engaged the following high-quality development team to oversee the development of INSERT PROJECT NAME:

Lead Developer	Capital A Housing
Supportive Services Provider / Owner	Austin Area Urban League
Civil Engineer	Civilitude
Architect	Mark Hart Architecture
General Contractor	TBD
Property Management	TBD

Please see the attached documentation of experience for the team members listed above. Each team member has vast experience in the development of affordable housing and intimate familiarity with the funding sources scheduled for this project.

ATTACHMENT 2.a. Resumes of Principals

Eyad Kasemi, EIT

President

CAPITAL A HOUSING



Years of Experience 7 years

Years in the Firm 3 years

Education:

BS Civil Engineering, Al Baath University, Homs, Syria

Registration: TX EIT # 51951 Mr. Kasemi is a civil engineer with a construction management academic background. He has over 12 years of experience in land acquisitions, land development, and pro formas. Mr. Kasemi also has worked effectively using financing instruments in the capital stack to maximize IRR for over 6 years. Through years of experience, he has developed a deep understanding and expertise in identifying infill properties with development potential and managing multiple consultants and contractors from feasibility to move-in ready as well as recapturing properties in floodplains or infrastructure burdened and optimizing infrastructure requirements through negotiations with municipalities.

Relevant Project Experience

A at Lamppost, Austin, TX

Capital A Housing's "A at Lamppost" development, at 12500 Lamppost Lane, contains 17 multi-bedroom, family-friendly, townhouse-style homes for purchase all by families making 60-80% of Austin's Median Family Income. It is the first development utilizing the "Affordability Unlocked" ordinance to break ground in Austin. The development qualified for the "Tier 1" ordinance provisions, which waive or relax city requirements for parking, setbacks, and density levels for projects with at least half of their units being income-restricted. A at Lamppost was financed in part with \$1.3 million from the City of Austin's Ownership Housing Development Assistance program, and is on-track for completion by May of this year. The development team included several team members for A at St. Johns: Capital A Housing as Developer, Civilitude as Civil Engineer, Constructinople as General Contractor, and Guadalupe Neighborhood Development Company handling buyer qualification screening and general affordability compliance.

Jordan at Mueller, Austin, TX

Capital A Housing President Eyad Kasemi and St Johns Village's civil engineer Civilitude designed the site for the Jordan at Mueller, receiving a site development permit in a record four months. Open in 2019, the Jordan is located in the Mueller neighborhood in East Austin. This new community provides 132 deeply affordable, service-rich homes for low-income families. The Jordan features housing for people making about 50 to 60 percent of the median family income, with 14 units reserved for families who are homeless or at risk of homelessness. The Jordan was built utilizing low-income housing tax credits from the Texas Department of Housing and Community Affairs and bond funding via the City of Austin's Rental Housing Development Assistance program.

La Vista de Lopez, Austin, TX

La Vista de Lopez will be a 27 unit income-restricted affordable housing building for seniors near the heart of downtown. It will be fully ADA-compliant and will be income-restricted for seniors making less than 50% Austin's Median Family Income. It is being developed by some members of the A at St. Johns team, including developer Guadalupe Neighborhood Development Corporation and civil engineering by Eyad Kasemi of Capital A Housing and Civilitude. The nine-story tower is being built adjacent to a historic property on land purchased through financing from the Austin Housing Finance Corporation.

Waterloo Terrace, Austin, TX

Project Manager for 132-unit permanent supportive housing for single adults on 2.5 acres near the Mo Pac Expressway and Parmer Lane intersection - near the Domain, job opportunities, medical services at St. David's Hospital and the Walnut Creek Greenbelt. Eyad performed grading, drainage, utilities and site plan production and permitting.

Colony Park, Austin, TX

Located in Northeast Austin, the project site oers a unique opportunity to meet the needs of the community & provide a catalyst for economic development & growth for the area. Funded through a US HUD Sustainable Communities Challenge Grant to further its six livability principles, the development will incorporate best practice strategies for energy-ecient, building design, water conservation & zero-waste technology to create a model sustainable & livable mixed-use, mixed-income community. Civilitude provided utility infrastructure design services for the 258-acre masterplanned community and Eyad served as a design team member

ATTACHMENT 2.a. Resumes of Principals

Conor Kenny

Principal and Director of Public Affairs

CAPITAL (A) HOUSING



Years in the Industry · 18 years

Years in the Firm

· 1 years

Education:

- Master of Public Affairs, LBJ School of Public Affairs, University of Texas at Austin
- BA in Liberal Arts from the Evergreen State College.

Conor Kenny is a longtime government, politics, and policy professional at the local, state, and federal levels, having worked for a variety of government-focused non-profits and the state government. He has been deeply engaged in Austin housing and development policy as a member of the city's Design Commission and Planning Commission, where he served as chair and led the commission's Transportation Working Group and the Land Development Code Re-Write working groups on residential and non-residential zoning. At Capital A Housing he performs a wide variety of roles, including planning, community engagement, advocacy, government relations, strategy, and business development. Mr. Kenny specializes in putting together projects that are responsive to the city's - and particular neighborhoods' - needs and priorities, for development that breaks the usual mold and is welcomed by communities.

Community Engager Experience

A at Lamppost, Austin, TX

Capital A Housing's "A at Lamppost" development, at 12500 Lamppost Lane, contains 17 multi-bedroom, family-friendly, townhouse-style homes for purchase all by families making 60-80% of Austin's Median Family Income. It is the first development utilizing the "Affordability Unlocked" ordinance to break ground in Austin. The development qualified for the "Tier 1" ordinance provisions, which waive or relax city requirements for parking, setbacks, and density levels for projects with at least half of their units being income-restricted. A at Lamppost was financed in part with \$1.3 million from the City of Austin's Ownership Housing Development Assistance program, and is on-track for completion by May of this year. The development team included several team members for A at St. Johns: Capital A Housing as Developer, Civilitude as Civil Engineer, Constructinople as General Contractor, and Guadalupe Neighborhood Development Company handling buyer qualification screening and general affordability compliance.

2011 Franklin Ave, Austin, TX

Community engagement representative for EM Franklin LLC's 2011 and 2015 Franklin Ave development. Collaborating with the City, Developers and most importantly with the neighborhood communities in order to achieve a development that is most suitable for the neighborhood.

ST Georges Green, Austin, TX

Capital A Housing's "A at St. Georges Green" development, at 5300 St Georges Green, is an affordable housing community that will provide eight rental units affordable to households earning 50% or less of Median Family Income. This high-impact property will be nestled in a single-family, high-opportunity neighborhood right off of Manchaca and Stassney Lanes and a stone's throw from Austin Community College's South Austin campus. The project will provide affordable homes in a family-centric neighborhood where the average market rent is \$1,487 per month

A at E St Johns Ave, Austin, TX

Community engagement representative for Capital A Housing's A at St Johns. Collaborating with the City, Developers and most importantly with the neighborhood communities in order to achieve a development that is most suitable for the neighborhood.

ATTACHMENT 2.a. Resumes of Principals

Fayez Kazi, PE, LEED AP

Principal

CAPITAL A HOUSING



Years of Experience 24 years

Education:

- · MS Engineering &
- BS Architectural Engineering, The University of Texas at Austin

Registration:

- · Texas PE# 96489,
- LEED Accredited Professional

Community Leadership:

- Former Chair, Planning Commission
- Associate Professor, Department of Civil, Architectural & Environmental Engineering at UT Austin
- Former Vice Chair, Zero Waste Advisory Commission
- Real Estate Council of Austin Board
- Austin Asian Chamber Board
- Former Chair, South Congress Combined Neighborhood
- Asian American Resource Center, Design Advisory Panel
- UT Austin Projects for Underserved Communities, Service Leanring Advisory Board
- Austinites for Action Advisory Board

Mr. Kazi has over 24 years of experience providing public and private sector clients with entitlements and the design, management and construction of site development projects. Mr. Kazi has worked on ADA improvements projects to complex site development and roadway projects. Mr. Kazi brings a unique combination of technological savvy, professional service, technical knowledge and enthusiastic commitment to his clients. His strengths also include a deep understanding of the permitting process, environmental sensitivities, grading and drainage as demonstrated by the list of selected projects below:

Relevant Project Experience

La Vista de Lopez, Austin, TX,

La Vista de Lopez will be a 27 unit income-restricted affordable housing building for seniors near the heart of downtown. It will be fully ADA-compliant and will be income-restricted for seniors making less than 50% Austin's Median Family Income. It is being developed by some members of the A at St. Johns team, including developer Guadalupe Neighborhood Development Corporation and civil engineering by Eyad Kasemi of Capital A Housing and Civilitude. The nine-story tower is being built adjacent to a historic property on land purchased through financing from the Austin Housing Finance Corporation.

Lakeline Station Apartments, Austin, TX

128-unit SMART Housing multi-family development with Learning Center, Trail and Sidewalk to LakelineTOD Station in the northwest corner of Rudledge Spur and 620 North. The project was within the Northwest Park and Ride TOD district which required partial street and pedestrian improvements in both City and TxDOT public right of way. The project also required a water main extension through private property. Civilitude provided context sensitive site design and permitting which includes pavement repair and expansion, street parking and pedestrian path improvements along the southern most section of Rutledge Spur (one of eight local mobility areas to be studied by the City). The team resolved various challenges along this narrow street including above ground electrical infrastructure, topography, and existing trees.

Cardinal Points Apartments, Austin, TX

12O-unit SMART Housing multi-family development at the southwest corner of Four Points Dr and River Place Blvd. The project site has several critical environmental issues such as caves, underground voids, golden cheeked warblers endangered species, and densed inventory of trees. In addition to developing the site, Civilitude also assisted Foundation Communities to extend almost one mile of sidewalk to connect the site to the nearest job center and modify Four Points Drive

Gudalupe Saldana Apartments, Austin, TX

Project Principal & Project Manager for 90-unit fully affordable detached condominium and single-family Netzero development in East Austin. Design included flood plain modeling and modification, low-impact development techniques such as raingardens and biofiltration pond.

Sierra Vista Apartments, Austin, TX

Civilitude teamed up with the non-profit consultant Community Powered Workshop to design Foundation Community's Sierra Vista Apartments. First developed in the early 1980's, the site had entered a state of disrepair and required extensive interior renovation and site improvements, including several foundation repairs and bringing parking & pathways into ADA compliance.

Gaston Place Apartments, Austin, TX

Civilitude collaborated with HACA, AHA! and Community Powered Workshop to design a 27-unit complex in northeast Austin. Gaston Place Aparments provides one and two-bedroom apartments for households with incomes below 50% of the median family income.



Firm Address

5110 Lancaster Ct, Austin, TX 78723 Telephone Number +1 512 761 6161 Contact Person Nhato Ho, PE, LEED GA nhat@civilitude.com Date of Organization April 2010 Type of Organization Limited Liability Company Firm's Registration Number F-12469

Firm Overview & History

Civilitude is a local, Asian minority-owned engineering and planning firm, established in early 2010. Founded by Fayez Kazi, PE, Civilitude's core principle is to deliver effective design solutions and experienced project man-agement competitive to large companies while providing personal, flexible and timely communication that only a small, nimble firm can provide. Nhat Ho, PE, has been with Civilitude since its inception, starting as an engineer prior to joining the management team in 2014 and more recently becoming named President of Civilitude in 2021.

Civilitude brings the full package of technical and permitting knowhow, positive working relationships with City staff, as well as experience in interfacing with neighborhoods and other community stakeholders. Our leadership team brings a combined 65 years of experience in delivering various project types, including field engineering with daily interaction with property owners. Our extensive experience with SMART housing projects (a type of certification by the City of Austin), public schools and downtown high-rise developments with compressed permitting timelines has enabled our team to test, benchmark and optimize effective permitting strate-

gies. Additionally, as the prime engineers for various public entities including the City of Austin, our team has successfully cultivated positive working relationships with reviewers at several levels across multiple regulatory bodies. Most importantly, our team's past and present service on the City of Austin's Planning Commission, Water and Wastewater Commission, Environmental Commission as well as several non-profit boards and neighborhood associations puts us in a unique position to facilitate conversations, resolve issues and build neighborhood goodwill and consensus in the community.

When it comes to growth, our focus is not only on our team size and expanding public and private sector portfolios but also deepen- ing trust with our clients. In 2010, our team of three dedicated our expertise to serving public school and affordable housing segments which were largely underserved, especially when there were fewer and smaller projects. In 2012, Civilitude was selected to provide water, sanitary, and reclaimed small diameter pipeline design and permitting for the Greenwater Downtown Redevelopment project, a public private partnership between Trammel Crow and the City of Austin. In 2013, we performed chilled water large diameter pipeline design for Austin Energy as part of Nueces and West 2nd Street extension to Shoal Creek Bridge. In 2014, as part of the winning masterplan team for Colony Park Sustainable Community, Civilitude began providing utility layout, capacity analysis, and pipeline design and permitting, both small and large diameter, for 208-ac planned community with over 12 miles of public roadways. By 2015, with the two principals serving as the lead engineers for an energetic team of nine, Civilitude had laid the foundation for structured and sustainable growth not only in project volume but also complexity, diversity and scale.

Civilitude has experience as both a sub-consultant and a prime for public sectors projects, collobarating with several reputable firms working in the public works sector such as RPS Espey, Alan Plummer, Lock- wood, Andrews & Newnam, we take pride in our direct contracts with clients, especially public entities. Specifically, Civilitude was recently awarded a \$1M prime contract by the City of Austin to provide field engineering for sidewalk and urban trail improvements. Civilitude currently serves as the design engineer for over five major public school projects over \$200M in combined construction cost as well as a trusted advisor to Austin ISD, Round Rock ISD and San Marcos CISD.

Today, with our team size of 31 employees, Civilitude maintains a diverse and balanced portfolio with projects spanning both public and private sectors including but not limited to public infrastructures such as pipelines, roadways, trails, ponds, and parks; educational and sports facilities; tax credit and market-rate multi-family housing; master planned communities; and mixed-use complexes for office, retail, entertainment and industrial. Our core services include land feasibility studies; site and infrastructure construction documents; site permitting and acceleration strategies; bid review, value engineering and cost control; project management; and construction administration. Civilitude specializes in pipeline design, site and right-of-way permitting and acceleration, and karst void mitigation. Our clients are just as diverse, from individual home owners, to public entities, neighborhood associations, housing authorities, non-profit affordable housing provides, transportation authorities, and private developers.

Civilitude Engineers & Planners

Revelant Experiences





Project Name

Gaston Place ApartmentsLocation1920 Gaston Place, Austin, TXOwnerAccessible Housing Austin!Completion DateSummer 2020Construction Cost\$3 MillionReference

Melissa Orren, Executive Director of Accessible Housing Austin!, 1640A East 2nd St, Austin, TX, 78702

Gaston Place Apartments

Founded by leaders in Austin's disability rights community, Accessible Housing Austin! (AHA!) is excited to be breaking ground later this year for AHA! at Briarcliff. The 27-unit complex in northeast Austin will provide one and two-bedroom apartments for house-holds with incomes below 50% of the median family income. Six of the units will be designated at "deeply affordable."

In keeping with its mission to provide affordable and accessible housing for tenants with disabilities, AHA! will exceed federal integration standards with half of the units being accessible and the other half adaptable.

Civilitude worked closely with AHA! & HACA to minimize public sidewalk improvements required by the City of Austin under subchapter E. We also assist the successful partnership with Public Works that built the missing section of sidewalk in front of the site which further reduced project construction cost. Civilitude assisted HACA in understanding and resolving issues related to the unified development agreement due to complex site ownership structure.



Civilitude Engineers & Planners

Revelant Experiences





Project Name

Lakeline Station Apartments
Location
13636 Ruttedge Spur, Austin TX
Owner
Foundation Communities
Completion Date

December 2016

Construction Cost

\$19 Million

Reference

Walter Moreou, Executive Director of Foundation Communities, 3036 South First Street, Austin, TX 78704

Lakeline Station Apartments

128-unit SMART Housing multi-family development with Learning Center, Trail and Sidewalk to LakelineTOD Station in the northwest corner of Rudledge Spur and 620 North. The project was within the Northwest Park and Ride TOD district which required partial street and pedestrian improvements in both City and TxDOT public right of way. The project also required a water main extension through private property.

Civilitude provided context sensitive site design and permitting which includes pavement repair and expansion, street parking and pedestrian path improvements along the southern most section of Rutledge Spur (one of eight local mobility areas to be studied by the City). The team resolved various challenges along this narrow street including above ground electrical infrastructure, topography, and existing trees.



Civilitude Engineers & Planners

Revelant Experiences

7400 Loyola Ln, Austin, TX 78724

City of Austin / Sandra Harkins

(Neighborhood Housing & Communi-

Project Name

Colony Park

City of Austin

Completion Date

Construction Cost

Location

Client

TBD

TBD

Reference

Urban Empowerment Zone I



Colony Park

208 acres master planned community including Colony Loop Drive extension and several new streets with above ground and underground infrastructures to serve a mixed use development.

Civilitude provided preliminary utility plan for the entire masterplan and construction plans for water, wastewater and reclaimed water in the Phase 1 street extensions. The project features several miles of roadways with seventeen street sections, some with very limited public right-of-way width. Civilitude played crucial role in facilitating conversation between Austin Water Utility and street design consultant in order to achieve the desirable sections while still accommodating necessary utilities. The team also assisted with resolving issues related to erosion hazard zone, critical environmental feature buffer, and creek crossing for streets and bridges. Civilitude prepared Service Extension Request analysis to optimize offsite improvements as well as designed phase 1 construction plans for water, reclaimed and wastewater improvements on site.



Civilitude Engineers & Planners

Revelant Experiences





Project Name

Greenwater Redevelopment Location San Antonio 2nd, 78701 Client Trammell Crow/Mark Fowler (Rep) Completion Date S2016

Construction Cost

\$5.1 Million

Greenwater Redevelopment

Public-private partnership redevelopment project in Downtown Austin to extend West 2nd Street for two blocks from San Antonio to Shoal Creek Bridge and Nueces Street from Cesar Chavez to West 2nd Street alley including all utilities.

Civilitude designed and permitted 900 LF of 16" water, 800 LF of 12" wastewater, 300 LF of 8" reclaimed water, and 400 LF 24" supply & return chilled water main extension. Civilitude's Principal and project manager, Mr. Nhat Ho, personally resolved major field issues and facilitated meeting with reviewers and inspectors on site to ensure project continuation. Examples of field issues are bypass pumping for tie-in to a major 42" wastewater main, assessment of major box manholes, and curve wastewater line with fiber-glass manholes due to dry utility conflicts.









MULTIFAMILY PORTFOLIO



2007 S 1st Street Suite 101 Austin, Texas 78704

Email

Phone 512-680-7905

Website www.markhartarch.com Mark Hart Architecture Inc was founded in 2008 by Mark Hart, AIA. Since its inception, the firm has grown steadily and is enjoying the inflow of more interesting projects as its track record is tested and applied to every design.

MHA projects range from high-rise architecture to midrise architecture, as well as smaller boutique style office and multifamily buildings. MHA is responsible for the design and production for projects such as The Corner, The Ruckus, and Skyloft. These projects are examples of design style that MHA strives for. Coordination and collaboration with the client and General Contractor are the cornerstones of the MHA process. Using design, creativity, and logic, the firm offers a full range of architectural services including architecture, master planning, site analyses, interiors, and project management.

Mark Hart, AIA, NCARB, LEED AP is the founding member and CEO of Mark Hart Architecture, Inc. He received his degree in Architecture from The Ohio State University and moved to Austin in 1997. His experience in multifamily / high-rise/ high-density mixed-use architecture spans 20 years and is largely focused in the central Texas area.

As CEO, Mark is at the center of MHA's business development, strategic planning activities, and company/client relations. He also oversees architecture production from early site studies, to completion of construction documents, and contract administration. When not running a company, Mark enjoys running the trails of Town Lake and spending time with his wife and two sons.

Sara Diamond, AIA fell in love with architecture growing up in tropical Miami, surrounded by the city's iconic Art Deco design. After earning her master's in architecture from Tulane University, she continued west, to Austin,TX and has been working in the profession for over 20 years. She is interested in blurring the line between indoor and outdoor spaces and has a passion for sustainable design.

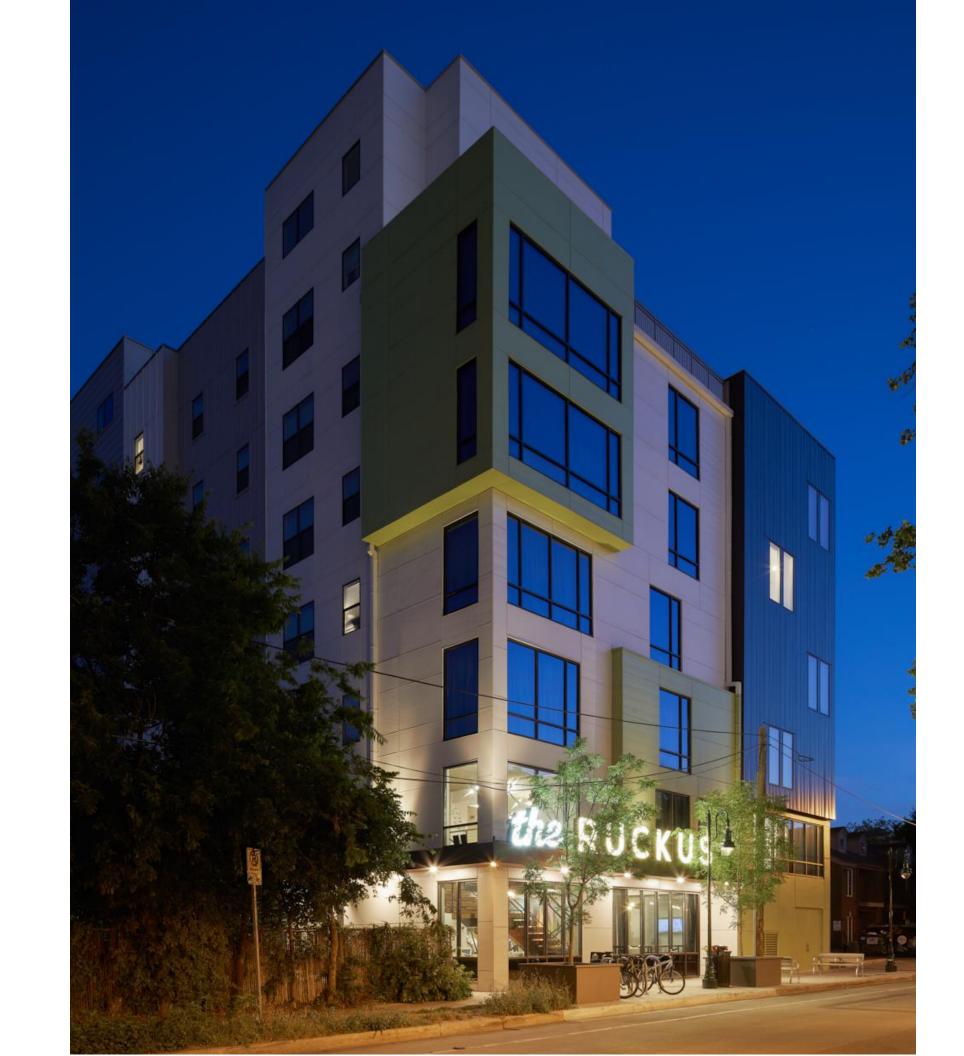
Her favoriate part of the job is collaborating with engineers and design professionals from all disciplines, working together to create a well thought out project. Living in Austin longer than anywhere else, Sara calls it home and has laid down roots with her husband and two Texas born sons.





THE RUCKUS

The Ruckus is a seven-story student housing project located two blocks west of the the University of Texas, Austin in the student rich "West Campus" neighborhood. The Ruckus boasts 46 units (167 beds) with modern amenities and finish-outs, underground gated parking, secure access, a rooftop terrace, a cyber cafe, sky gym and study lounges. The Ruckus opened in August 2017.



THE Corner

The Corner is located in West Campus, just a few blocks from The University of Texas at Austin. The complex includes two levels of below-grade parking garage, a leasing office, and a lounge area. The seven-story building was constructed using Prescient, a light gauge steel prefabricated building system which is faster and greener.



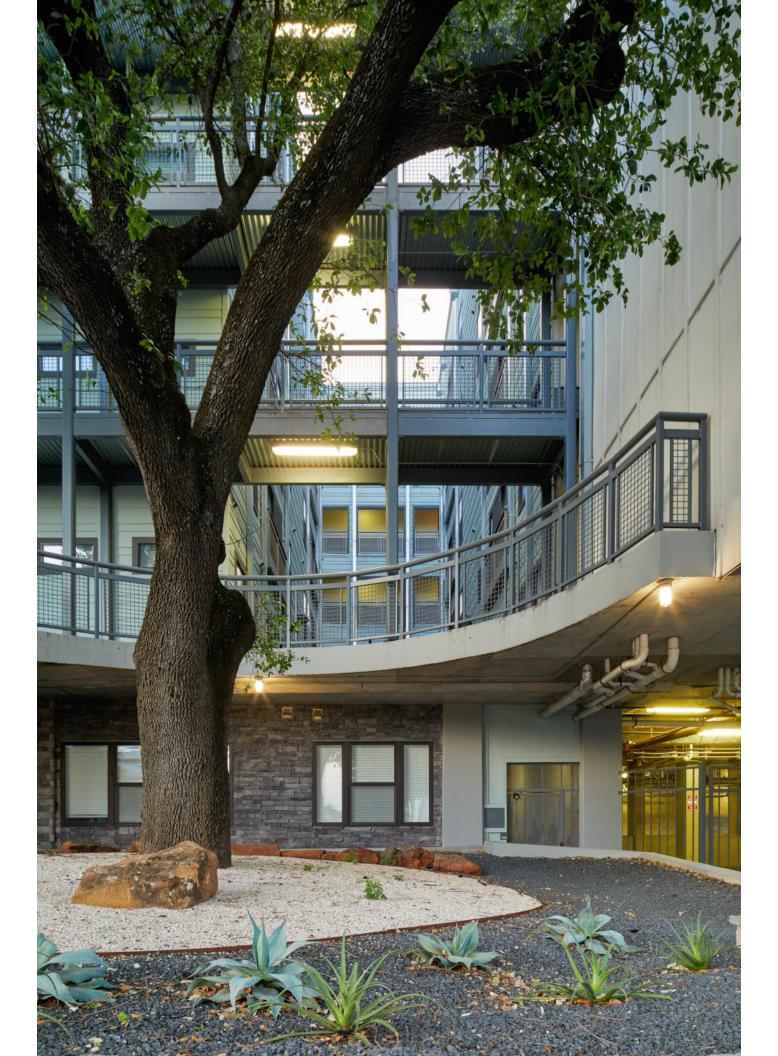
THE CREEKSIDE

Located in Round Rock Texas, the Creekside is a HUD project consisting of 250 units, a clubhouse and pool area. The complex is wrapped by Brushy creek and is populated with many oak trees and terraces due to the sloping terrain, items that are a challenge to design and develop around but that also add amazing beauty to the property.



TEXAN 26

Texan 26 is a 50-unit apartment facility in the West Campus neighborhood of the University of Texas. This multifamily project is a total of six stories (72,000 sq. ft.) of apartments above a podium. This structure rests on a 3.5 tier subterranean concrete parking garage.



RIO Flats

An innovative 9-unit metal blue cube in Austin TX. This multifamily project is our smallest podium project! One level of surface parking with two levels of apartments above.



THE Skyloft

This project is located in the West Campus neighborhood, University of Texas. It has 18 floors of apartments over 4 subterranean parking levels. Advanced amenities with a roof top pool looking over the University, Downtown and the Hillcountry. An exciting project to work on for MHA for many reasons, including partnering with STG Architects to design and complete as a great team.



RUCKUS 2.0

The younger bigger sibling of the Ruckus! Located on the busy corner of 24th and Rio Grande streets. A perfect culmination of the elaborate West Campus style of student housing in Austin Tx. An eight-story student housing project consisting of 67 units (231 beds) with modern amenities and finish-outs, underground gated parking, secure access, a rooftop terrace, a cyber cafe, sky gym and study lounges. The Ruckus opened in August 2017.



THE 9 @ Rio

A gradient blue cube in the West Campus neighborhood in Austin TX. Double Height amenities with a courtyard and pool in the center. A seven-story student housing project located two blocks west of the the University of Texas, Austin in the student rich "West Campus" neighborhood. The 9 contains 109 units (333 beds) with modern amenities and finish-outs, underground gated parking, secure access, a rooftop terrace, a cyber cafe, gym and study lounges.



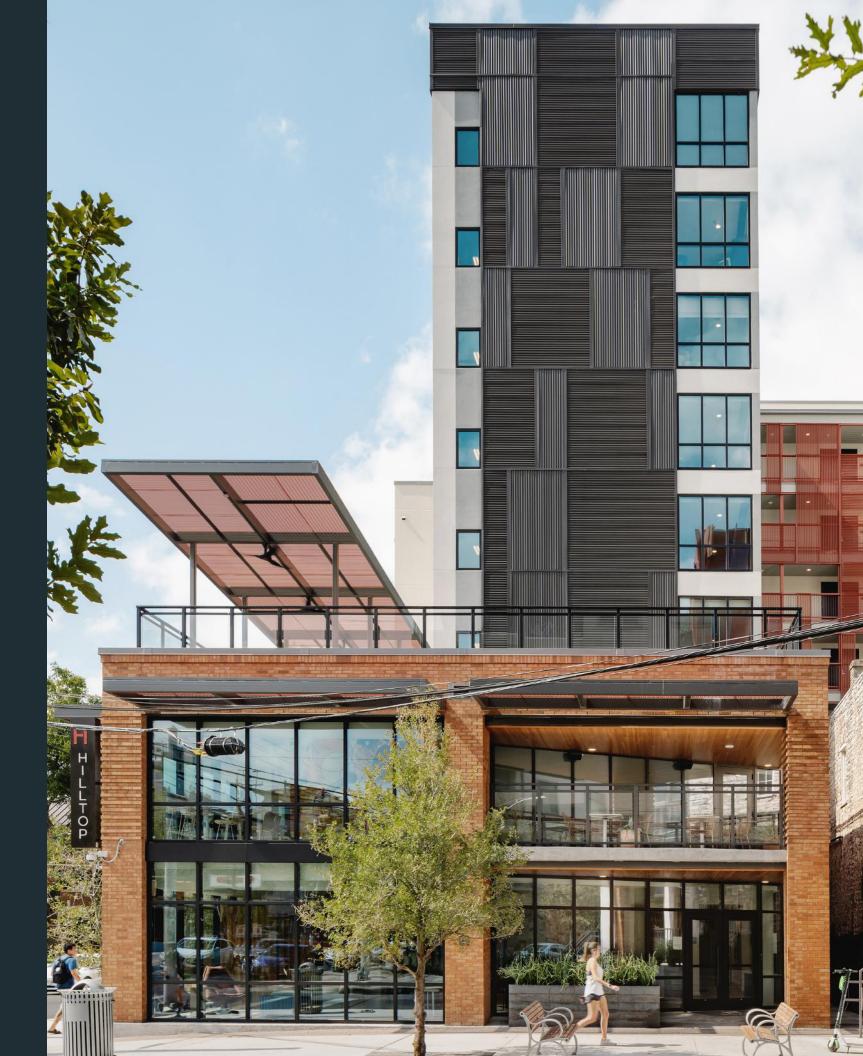
EASTGATE

A 3 story podium condo project in the near East neighborhood of Austin Tx. 68 luxury units with a central pool and courtyard. This project is the answer to the need for middle cost housing. Eastgate is the gateway to the bussling and quickly developing Eastside along Manor street.



Hil	lto	р
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The Hilltop is an off campus student housing project located within walking distance from the University of Texas. Amenities include a pool, fitness center, and various study rooms. The project offers a rare opportunity for students to live next to a historic building that was built in 1869. The building blends old design styles with brand new and refreshed styles offering a modern look.



2.B. Resumes of Development Team

GENERAL CONTRACTOR

The Austin Area Urban League and Capital A Housing is in the process of interviewing several vendors in order to determine a general contractor. A cohesive and experienced team is critical to the overall project success. The team assembled will have significant experience working together and on other affordable housing developments including supportive housing projects.

2.C. Resumes of Property Management Team

Although a final selection of property management has not been made, the TCSHC has identified Volunteers of America (VOA) Texas as embodying the collaboratives core values for property management. VOA has experience managing affordable housing communities across the country, development a reputation for thoughtful respectful management.

Capital A Housing and the Austin Area Urban League have met with Volunteers of America in recent months and is working towards an agreement for property management services.

Urban Empowerment Zone I RHDA Funding Application Attachments 3. Financial Information

3.A. Federal IRS Certification

Please see the attached documentation for Austin Area Urban League.

IRS Department of the Treasury Internal Revenue Service Cincinnati Service Center CINCINNATI OH 45999-0038

In reply refer to: 0752161033 Nov. 30, 2012 LTR 4168C 0 74-1890518 000000 00 00023594 B0DC: TE

AUSTIN AREA URBAN LEAGUE INC 8011 CAMERON RD STE A-100 AUSTIN TX 78754-3806

015306

Employer Identification Number: 74-1890518 Person to Contact: Mr. Perkins Toll Free Telephone Number: 1-877-829-5500

Dear Taxpayer:

This is in response to your Nov. 20, 2012, request for information regarding your tax-exempt status.

Our records indicate that you were recognized as exempt under section 501(c)(3) of the Internal Revenue Code in a determination letter issued in December 1976.

Our records also indicate that you are not a private foundation within the meaning of section 509(a) of the Code because you are described in section(s) 509(a)(1) and 170(b)(1)(A)(vi).

Donors may deduct contributions to you as provided in section 170 of the Code. Bequests, legacies, devises, transfers, or gifts to you or for your use are deductible for Federal estate and gift tax purposes if they meet the applicable provisions of sections 2055, 2106, and 2522 of the Code.

Please refer to our website www.irs.gov/eo for information regarding filing requirements. Specifically, section 6033(j) of the Code provides that failure to file an annual information return for three consecutive years results in revocation of tax-exempt status as of the filing due date of the third return for organizations required to file. We will publish a list of organizations whose tax-exempt status was revoked under section 6033(j) of the Code on our website beginning in early 2011.



Department of the Treasury Internal Revenue Service Tax Exempt and Government Entities PO Box 2508 Cincinnati, OH 45201

Date: February 3, 2022 Employer ID number: 74-1890518 Form 990 required: 990, YES Person to contact: Name: E Kramer ID number: 1002988929

AUSTIN AREA URBAN LEAGUE INC 8011-A CAMERON ROAD SUITE A00 AUSTIN, TX 78754

Dear Sir or Madam:

We're responding to your request dated March 10, 2021, about your tax-exempt status.

We issued you a determination letter in December 1976, recognizing you as tax-exempt under Internal Revenue Code (IRC) Section 501(c)(3).

We also show you're not a private foundation as defined under IRC Section 509(a) because you're described in IRC Sections 509(a)(1) and 170(b)(1)(A)(vi).

Donors can deduct contributions they make to you as provided in IRC Section 170. You're also qualified to receive tax-deductible bequests, legacies, devises, transfers, or gifts under IRC Sections 2055, 2106, and 2522.

In the heading, we indicated whether you must file an annual information return. If you're required to file a return, you must file one of the following by the 15th day of the 5th month after the end of your annual accounting period.

- Form 990, Return of Organization Exempt From Income Tax
- Form 990-EZ, Short Form Return of Organization Exempt From Income Tax
- Form 990-N, Electronic Notice (e-Postcard) for Tax-Exempt Organizations Not Required to File Form 990 or Form 990EZ
- Form 990-PF, Return of Private Foundation or Section 4947(a)(1) Trust Treated as Private Foundation

According to IRC Section 6033(j), if you don't file a required annual information return or notice for 3 consecutive years, we'll revoke your tax-exempt status on the due date of the 3rd required return or notice.

You can get IRS forms or publications you need from our website at www.irs.gov/forms-pubs or by calling 800-TAX-FORM (800-829-3676).

If you have questions, call 877-829-5500 between 8 a.m. and 5 p.m., local time, Monday through Friday (Alaska and Hawaii follow Pacific time).

Thank you for your cooperation.

Letter 4168 (Rev. 9-2020) Calalog Number 66666G

3.B. Certified Financial Audit

A Certified Financial Audit for the Austin Area Urban League will be submitted under a separate cover.

3.C. Board Resolution

Attached below is a resolution approving the project on behalf of the Austin Area Urban League.

DocuSign Envelope ID: 5AE7395A-3D66-4AD3-88A2-0FAC0E5EB5FA



Empowering Communities.

8011 Cameron Road, Suite A-100 Austin, TX 78754 Office: 512.478.7176 | Fax: 512.478.1239 www.aaul.org info@aaul.org

Authorization to Submit Application to the City of Austin Rental Housing Development **Application Program**

WHEREAS, Austin Area Urban League is a 501 (c)(3) organization whose mission encompasses creating new, affordable, supportive housing for the purpose of responding to homelessness; and

WHEREAS, Austin Area Urban League will serve as the Sole Member of the Development Owner and Applicant – Urban Empowerment Community Development Corporation (UE CDC) Inc.; and

WHEREAS, Austin Area Urban League is proposing to build a homelessness-response 100% affordable housing development through Urban Empowerment Community Development Corporation (UE CDC) Inc; and

NOW THEREFORE, BE IT RESOLVED that the Board of Directors of Austin Area Urban *League* hereby approves this **RESOLUTION** and **AUTHORIZES** the President, Quincy Dunlap to enter into all applications and related documents and to sign for and perform any and all responsibilities in relation to the submission of applications to the City of Austin for Rental Housing Development Assistance (RHDA) funding for Urban Empowerment Community Development Corporation (UE CDC) Inc. on behalf of Austin Area Urban League, individually and as Sole Member of the Development Owner, Urban Empowerment Community Development Corporation (UE CDC) Inc., on behalf of such limited liability company.

Adopted by the Board of Directors.

DocuSigned by:

Eduncy Vunlas 35F9B12CA449454. Quincy Dunlap President and CEO Dated: 5/6/2022

DocuSigned by 6761DB8FA02F473

Leonard Moore **Board Chair** Dated: 5/6/2022

3.D. Financial Statements

Financial Statements for Capital A Housing will be submitted under a separate cover.

3.E. Funding Commitment Letters

Please see the following documentation regarding construction loan, Housing Authority of Austin voucher commitments, previous City of Austin RHDA funding commitments, County ARPA funding commitments (including a resolution from the 9/14/2021 Travis County Commissioners Court Voting Session reflecting earmark of ARPA funds for the TCSHC projects, of which this project a part), and lastly a commitment of owner equity funds via a resolution authorized by the Austin Area Urban League Board of Directors.



May 6, 2022

Mr. James B May, AICP Community Development Manager City of Austin Neighborhood Housing and Community Development 1000 East 11th St Austin, TX 78702

Re: Proposed development at 6400 FM 969, Austin, TX 78724

Dear Mr. May:

This letter is to inform you that I will examine the project financials for the above-mentioned development, and work with the borrowers to prepare a construction loan proposal to finance the project.

Construction financing to build a 80-unit permanent supportive housing development, will be subject to the following conditions:

- Estimated loan amount of \$4,000,000 and estimated interest rate of 4.50% variable at WSJP + 0.50%, floor of 4.50%, based on preliminary discussions;
- Bank review and approval of borrower and guarantors' financials, construction budget, plans, and builder, including information necessary for underwriting;
- Satisfactory title policy, loan documentation, survey and appraisal;
- Final satisfactory credit underwriting;
- Final approval from Loan Committee;

If you have any questions, please feel free to contact me at 512-891-1800.

Sincerely,

Sam Kont.

Sam Kent President – Oak Hill Banking Center Prosperity Bank 7001 W Hwy 290 Austin, TX 78735



Board of Commissioners Carl S. Richie Jr., Chairman Charles Bailey Tyra Duncan-Hall Edwina Carrington Mary Apostolou

President & CEO Michael Gerber

Housing Authority of the City of Austin

Established in 1937

March 1, 2024

Austin Area Urban League Austin, TX 78754

Re: Notification of allocation of 15 Housing Choice Voucher project-based vouchers (HCV-PBV), 25 Veterans Affairs Supportive Housing project-based vouchers (VASH-PBV), and 40 Mainstream project-based vouchers (MS-PBV) for Urban Empowerment Zone I located at 6400 FM 969, Austin, TX 78724

Thank you for your interest in HACA's project-based voucher program. The Housing Authority reviewed your responses to the Request for Proposal HACA-24-P-0256 and HACA-24-P-0257 and is pleased to offer a preliminary allocation 15 Housing Choice Voucher project-based vouchers, 25 Veterans Affairs Supportive Housing project-based vouchers, and 40 Mainstream project-based vouchers (MS-PBV).

This allocation is contingent on HACA's Board approval on March 21, 2024. Based on this approval and upon completion of the development, HACA expects to enter a 20-year Housing Assistance Payment Contract (HAP) for Urban Empowerment Zone I located at 6400 FM 969, Austin, TX 78724.

The estimated initial rents to the owner for the 15 HCV-PBV, 25 VASH-PBV, and 40 MS-PBV contract units are reflected in the table below:

	HUD	Number	Contract	Monthly	Utility	Gross
	Program	of	Rent	Contract	Allowance	Rent
		Units		Rent		
0 bedroom	HCV-PBV	5	\$1519	\$7,595	\$0	\$7,595
0 bedroom	VASH-PBV	25	\$1519	\$37,975	\$0	\$37,975
0 bedroom	MS-PBV	30	\$1519	\$45,570	\$0	\$45,570
1 bedroom	HCV-PBV	10	\$1635	\$16,350	\$0	\$16,350
1 bedroom	MS-PBV	10	\$1635	\$16,350	\$0	\$16,350
Total		80		\$123,840		
Annual				\$1,486,080		
Contract						
Amount						
20-Year				\$29,721,600		
Contract						
Amount						

Over the 20-year Housing Assistance Payment Contract (HAP) contract, the estimated amount of rental assistance for the PBV units is equal to \$29,721,600.

Income limits for all PBV units are at 50% of the median family income (MFI).

We appreciate the opportunity to partner with you to provide a stable home to our unhoused neighbors in need.

Sincerely,

Michael Gerber President and CEO

Bringing Opportunity Home 1124 S. IH 35, Austin, TX. 78704 • (512) 477-4488 • Fax (512) 477-0953



February 12, 2024

Austin Area Urban League & Capital A Housing

RE: Urban Empowerment Zone I

This letter is to inform you that the Austin Housing Finance Corporation Board (AHFC) approved funding for your project, Urban Empowerment Zone I, located at 6314 FM 969 Road, Austin, TX 78724.

The amount and source of funding is as follows (the source may vary depending on availability):

Funding Approved: \$4,000,000 2018 GO Bonds

Date Approved: September 22, 2023

Term: 42-years estimated (40-year affordability period plus 2 years to construct)

Interest Rate: 0-2% estimated, to be negotiated prior to closing, simple interest, paid from surplus cash-flow.

Please let us know if you have any questions.

Sincerely,

And Rich

Josh Rudow, PhD, CNU-A Housing Division Manager

Board of Directors: Kirk Watson, President ♦ Paige Ellis, Vice President Natasha Harper-Madison, Director ♦ Vanessa Fuentes, Director ♦ José Velásquez, Director ♦ José "Chito" Vela, Director Ryan Alter, Director ♦ MacKenzie Kelly, Director ♦ Leslie Pool, Director ♦ Zohaib "Zo" Qadri, Director ♦ Alison Alter, Director Jesús Garza, General Manager ♦ Mandy DeMayo, Treasurer ♦ Myrna Rios, Secretary ♦ Anne L. Morgan, General Counsel ♦

The Austin Housing Finance Corporation is committed to compliance with the American with Disabilities Act and will provide reasonable modifications and equal access to communications upon request.



TRAVIS COUNTY HEALTH and HUMAN SERVICES 502 E. Highland Mall Blvd. P. O. Box 1748 Austin, Texas 78767

January 5, 2023

Quincy Dunlap Austin Area Urban League 8011A Cameron Rd, Building a-100 Austin, Texas 78754

Re: Application for Gap Funding for Urban Empowerment Zone I

Dear Quincy Dunlap,

Travis County has received your application for up to \$8,661,402 in American Rescue Act, Local Fiscal Recovery Funds for the development of Urban Empowerment Zone I to be located at 6314 & 6400 FM 969, Austin TX, 78724. On September 14, 2021, the Commissioners Court approved a resolution earmarking funds and identified the agencies that would have access to the funds.

The Austin Area Urban League is part of a collaborative that was identified to receive \$50 million dollars. At this time, Austin Area Urban League has requested \$8,661,402 of the \$50,000,000 earmarked for the collaborative for the above-mentioned project. Organizational review and underwriting have begun on Austin Area Urban League and the Urban Empowerment Zone I development with an obligation of resources to follow.

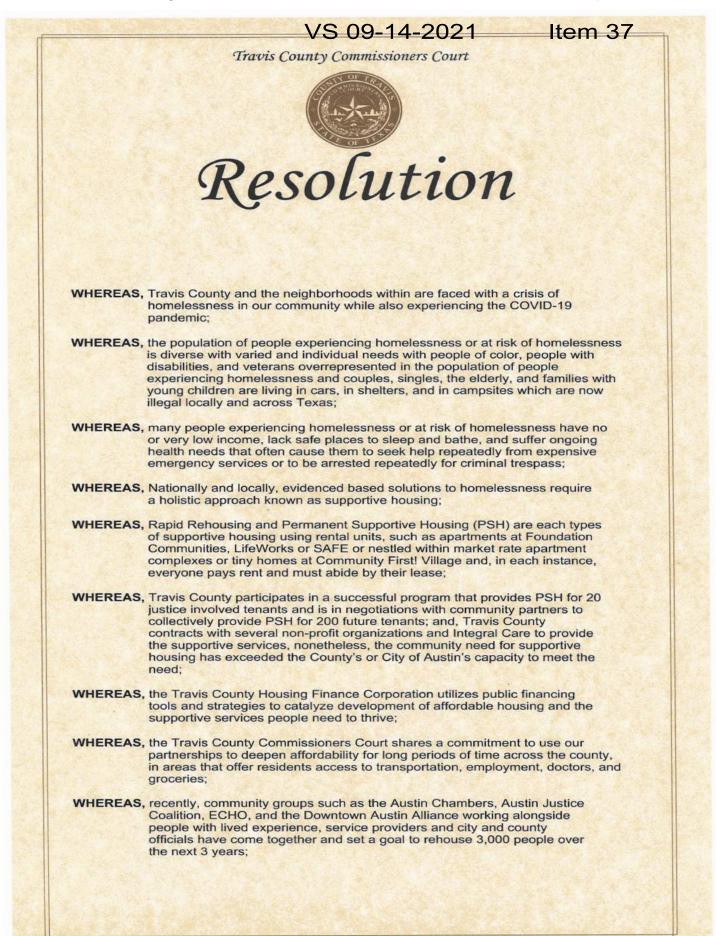
Travis County will work with the Applicant within the Final Rule issued by the Treasury on January 6, 2022 to structure the funds within the capital stack of the development. There will be no fees or basis points associated with this funding.

Sincerely,

Lawrence W. Lyman

Director, Research & Planning **Travis County HHS**

Attachment: Resolution approved on 9/14/21 earmarking funds



System and use a Coordinate Entry System to ensure equitable access to shelter, housing, and services;

- WHEREAS, Rapid Rehousing and Permanent Supportive Housing requiring affordable and low barrier rental units, rental vouchers, support services, and case managers reflective of the diversity of the population served are the main strategies planned for meeting that goal;
- WHEREAS, the budget necessary to meet the goal exceeds \$500,000,000 and requires a commitment of both public and private resources;
- WHEREAS, Travis County has been allocated \$247,450,630 in Local Fiscal Recovery Funds through the American Recovery Plan Act (LFRF/ARPA) which can be used to address public health needs including affordable housing and strategies to rehouse people experiencing homelessness;
- WHEREAS, community Stakeholders across Travis County have been working together for years to develop a system of outreach, housing, services, and collaboration designed to make homelessness rare, brief, and non-recurring, as evidenced in the 2017 Action Plan to End Homelessness, the ECHO report Addressing Racial Disparities in Austin/Travis County 2019, the Coordinated Community Plan to Prevent & End Youth Homelessness in Travis County, and the local report Locked Out: Criminal History Barriers to Affordable Rental Housing in Austin, Tx.;
- WHEREAS, many individual community members have called and written Travis County leaders to urge that Travis County invest at least \$100,000,000 of LFRF/ARPA funds to address homelessness;
- WHEREAS, any commitment of LCRF/ARPA funds by Travis County should be consistent with its financial policies and budget rules for use of one-time funds, and must include measurable outcomes;
- WHEREAS, by acting now with a one-time investment of \$110,000,000 to form diverse partnerships with local non-profits and local developers, Travis County can boldly address homelessness by catalyzing the development of deeply affordable housing units and building a pipeline of supportive housing units dedicated for people experiencing homelessness at the scale needed to help meet the community's goal of rehousing 3000 people in 3 years;
- WHEREAS, Foundation Communities and Mobile Loaves and Fishes/Community First! Village have requested that Travis County invest \$50,000,000.00 of LFRF/ARPA funds, to create the Burleson Village, a new supportive housing community for approximately 700 new residents;
- WHEREAS, the Austin Area Urban League, Caritas, Family Eldercare, Integral Care, LifeWorks, <u>A New Entry</u>, and SAFE Alliance have formed the Travis County Supportive Housing Collaborative and have jointly requested that Travis County invest \$50,000,000 of its available LFRF/ARPA funds, to develop new affordable supportive housing communities at different geographic locations across the County, for approximately 1000 new residents;
- WHEREAS, the Other Ones Foundation has successfully operated Camp Esperanza and is moving forward on its plans to construct 200 tiny homes at that site that will provide shelter for an estimated 300 persons and will include supportive services and rental assistance with a goal of rehousing 400 – 475 persons per year, in partnership with Sunrise Church, Integral Care and Travis County Constable Precinct 3;
- WHEREAS, Foundation Communities has invested \$20,000,000 in its Juniper Creek Apartments project to provide affordable housing resources for 100 formerly homeless families with children and has committed to connecting these families to case management and supportive services to include childcare and healthcare and needs community partners to complete its project; and
- WHEREAS, support of Burleson Village, the Travis County Supportive Housing Collaborative, Camp Esperanza, and Juniper Creek will create the Travis

County Supportive Housing Initiative Pipeline to deliver 2000 deeply affordable housing units; and

- WHEREAS, it is crucial to the success of our system that each of these projects engage stakeholders with lived expertise and people who have been impacted by homelessness, community organizations, and the Leadership Council, which is the governing body of the continuum of care, so as to collect adequate input and ensure equitable outcomes for all investments of public funds; and
- WHEREAS, community engagement on these projects has already begun and additional opportunities for public input are planned and public hearings will be held at the time that each of these individual projects are brought before the Court for consideration and approval.

NOW, THEREFORE, BE IT RESOLVED THAT THE TRAVIS COUNTY COMMISSIONERS COURT EARMARK \$110,000,000 OF LFRF/ARPA FUNDS TO CREATE THE TRAVIS COUNTY SUPPORTIVE HOUSING INITIATIVE PIPELINE (TCSHIP) INCLUDING BUT NOT LIMITED TO \$50M FOR THE BURLESON VILLAGE AND \$50M FOR PROJECTS TO BE DEVELOPED IN PARTNERSHIP WITH THE COLLABORATIVE, \$6.5M FOR THE JUNIPER CREEK APARTMENTS, AND \$3M FOR CAMP ESPERANZA.

BE IT FURTHER RESOLVED THAT, PRIOR TO SEEKING FINAL BUDGET APPROVAL FROM THE COURT, ALL PROJECTS SHALL COMPLETE A COMMUNITY ENGAGEMENT PROCESS IN ACCORDANCE WITH EXHIBIT A, ENGAGING IN AN INCLUSIVE PROCESS WITH KEY STAKEHOLDERS TO ENSURE EQUITABLE OUTCOMES FOR THE CLIENTS AND COMMUNITY, AND RESPOND TO THE QUESTIONS PROVIDED THEREIN.

BE IT FURTHER RESOLVED THAT PROJECTS MUST BE CULTURALLY COMPETENT, EQUITABLE, AND INTENTIONAL IN ADDRESSING RACIAL AND OTHER DISPARITIES IN TREATMENT AND SERVICE, INCLUDING PROVIDING ADEQUATE INFRASTRUCTURE FOR PEOPLE WITH DISABILITIES, ELDERLY PEOPLE, TRANS AND NONBINARY PEOPLE, PEOPLE WITH SPECIAL NEEDS AND FORMERLY INCARCERATED PEOPLE.

BE IT FURTHER RESOLVED THAT PROJECTS MUST COORDINATE WITH THE AUSTIN/TRAVIS COUNTY CONTINUUM OF CARE AND SERVE CONTINUUM OF CARE CLIENTS IN ORDER TO BUILD OUT A COMMUNITY-WIDE SYSTEM OF CARE AND SUPPORT ONGOING WORK BY TRAVIS COUNTY TO ADDRESS HOMELESSNESS.

SIGNED AND ENTERED THE 14th DAY OF SEPTEMBER 2021.

ANDY BROWN

JEFFREY W. TRAVILLION **Commissioner**, Precinct 1

BRIGID SHEA **Commissioner**, Precinct 2

County Judge

ANN HOWARD **Commissioner, Precinct 3**

MARGARÉT J. GÓMEZ

Commissioner, Precinct 4

EXHIBIT A

ENGAGING IN AN INCLUSIVE PROCESS WITH KEY STAKEHOLDERS TO ENSURE EQUITABLE OUTCOMES FOR THE CLIENTS AND COMMUNITY.

Conduct an engagement process that includes key stakeholders from:

- People with lived expertise/impacted by homelessness
- BIPOC-led community groups and organizations
- Other service providers/collaborators in the Continuum of Care, that is tasked with coordinating housing and services funding for homeless families and individuals in Travis County and the City of Austin
- Homelessness Response System Leadership Council The Governing Body of the Continuum of Care formed of representatives from Travis County, the City of Austin, homelessness service providers, leaders with lived experience, and other representatives

People with lived expertise being unhoused should be justly compensated for their time in providing feedback and engaging with these concerns.

The process should answer the following questions:

- How will this project align with the community's desired goals and values, including the goal of equitably housing at least 3,000 unhoused people in the next 3 years. What percentage of the units developed will serve Continuum of Care clients, to ensure a robust interagency, cross-sector approach to addressing homelessness, as recommended by the United States Interagency Council on Homelessness (USICH)?
- How will this project collaborate, share data, and cooperate with other service providers, and encourage a system-wide approach to addressing homelessness, including relying on a coordinated entry process as <u>recommended</u> by USICH?
- How will this process be culturally competent, equitable, and intentional in addressing racial disparities in treatment and service? Will Black and Brown leaders, service providers, case workers, or caregivers be attached to this project?
- What, if any, screening criteria will be used to determine eligibility for housing and service provision under the proposed project? What, if any, terms will be applied to determine whether a person loses access to housing or services being provided under the proposed project? What process may be available for tenants to follow to help them stay stably housed in the event set terms (see previous question) are violated?
- How will this plan create access to opportunities and resources for unhoused people, including necessary support and wraparound services
- How will this project adequately serve people with disabilities, elderly people, trans and nonbinary people, and people with special needs?
- How will the projects funded be evaluated and how will course corrections be made to
 ensure equitable outcomes are met, including the above contingencies, and that the
 projects are impacting the most vulnerable in our community
 - Will the County require quarterly/monthly reports on the project outcomes once launched?
 - What are the long-term compliance requirements for the life of the project?
- How will projects adhere to the Austin/Travis County Reentry Roundtable's "Texas Criminal Background Screening Guide for Rental Housing Providers" April 2018 report?



Austin Area Urban League

Empowering Communities. Changing Lives. 8011A Cameron Road, Suite 100 Austin, TX 78754 o: 512.478.7176 f:512.478.1239 www.aaul.org |info@aaul.org

WHEREAS, the Board of Directors of the Austin Area Urban League find it in the best interest of the citizens of Austin/Travis County, that high-quality, deeply affordable supportive housing be developed to meet the community's housing needs and re-house persons experiencing homelessness; and

WHEREAS, Austin Area Urban League is in the pre-development phase of an 80-unit supportive housing apartment building called the Urban Empowerment Zone I, and has received commitments of capital from the Austin Housing Finance Corporation and Travis County; and

WHEREAS, the Urban Empowerment Zone I requires additional capital in order to proceed to construction; and

WHEREAS, the Austin Area Urban League has the financial capacity to commit funding necessary to complete the capital needs for the Urban Empowerment Zone I development; and

WHEREAS, the Urban Empowerment Zone I is anticipated to be within a public facility corporation structure, wherein which the land will be provided to the Austin Area Urban League at no expense. However, as a contingency in the event of a dissolution of the public facility corporation structure, the Austin Area Urban League may need to purchase the site near 6314 FM 969 or identify and acquire an alternative site in Austin.

NOW THEREFORE, BE IT RESOLVED that the Board of Directors of the Austin Area Urban League authorizes the commitment of funding to the Urban Empowerment Zone I as follows: one million dollars (\$1,000,000) to be used for the construction of the Urban Empowerment Zone I, and one million dollars (\$1,000,000) for the acquisition of a parcel near 6314 FM 969 in Austin or other suitable site for the development of the Urban Empowerment Zone I, for a total commitment of two million dollars (\$2,000,000).

Signed by: Leonard Moore Board Chair

Ouincy Dunlap

Quincy Dunlap President & CEO

Passed and Approved this the day of MA 2024

Urban Empowerment Zone I RHDA Funding Application Attachments 4. Project Information

4.A. Market Study

MARKET ANALYSIS

The Urban Empowerment Zone I (UEZ I) is responding to an enormous and growing demand for affordable housing in Austin by providing 80 deeply-affordable rental units within East Austin. Featuring studios, one-bedrooms, and two-bedroom units, these homes are intended to provide permanent supportive housing for homelessness response as part of the Coordinated Entry system for Austin.

I. Evaluate general demographic, economic, and housing conditions in the community, including:

1) Target Populations and Area Demographic Makeup:

The target population of UEZ I are individuals experiencing homelessness in need of housing in central Austin. According to Neighborhood Scout, the neighborhood surrounding the property has a demographic makeup as follows:

- **Race and Ethnicity:** 19.0% White, 11.4% Black or African American, 0.6% Asian, 66.2% Hispanic or Latino of any race. [More diverse than 70% of US Neighborhoods.]
- Median Household Income: \$57,353 [\$62,843 for the nation.]
- Homeownership Rate: 69.2% owners
- Average Market Rent: \$2,000 per month
- Average Home Value: \$230,178
- Age: 8.2% are under 5 years, 21.8% are 5 to 17, 20.4% are 18 to 29, 26.4% are 30 to 44, 19.1% are 45 to 64, and 4.1% are 65 years and over.
- Household Type: 12.6% are 1-person households, 23.8% are married couple with child, and 16.4% are single parents with a child(ren).
- **Gender:** 56.2% are male and 43.8% are female.

2) Overall Economic Conditions and Trends:

The neighborhood surrounding UEZ I has a median real estate price of \$230,178, which is more expensive than 62.5% of the neighborhoods in Texas and 44.7% of the neighborhoods in the U.S. According to NeighborhoodScout, the average rental price is \$2,000 which is higher than 79.9% of the neighborhoods in Texas.

Altogether, NeighborhoodScout categorizes the neighborhood as middle income with 33.3% of children living below the poverty line.

The average annual change in per capita income over the last 5 years is 8.0%, significantly higher relative to that of the nation (4.0%). The average annual change in household income over the last 5 years is 9.1%, also higher than that of the nation overall (3.7%). The average change in unemployment rate over the last 5 years is -0.3% for the neighborhood compared to -0.1% nationally, indicating a strong employment base despite the pandemic.

Please see the provided NeighborhoodScout Report for additional information on Economic Conditions and Trends for this neighborhood.

3) General Housing Conditions and Trends in the Community:

According to NeighborhoodScout, the site is located in the Smoot neighborhood (referred to as Sendero Hills in the City of Austin RHDA/OHDA Application Map Series). This is classified as a suburban neighborhood based on population density.

Per NeighborhoodScout, "[t]his neighborhood's real estate is primarily made up of medium sized (three or four bedroom) to small (studio to two bedroom) single-family homes and mobile homes. Most of the residential real estate is owner occupied. Many of the residences in this neighborhood are established but not old, having been built between 1970 and 1999. A number of residences were also built between 2000 and the present.

Real estate vacancies in this neighborhood are 4.2%, which is lower than one will find in 79.0% of American neighborhoods. Demand for real estate in this neighborhood is above average for the U.S., and may signal some demand for either price increases or new construction of residential product for this neighborhood."

In the last 5 years, the average annual appreciation for homes has been 9.56%, with current prices per square foot at \$130. Rents have increased 2.6% over the last 5 years.

ii. Identify the Geographic Area

UEZ I is located in East Austin in census tract 22.08. The City's Gentrification and Displacement study rates gentrification within the Sendero Hills neighborhood as "Early Type 1." The area is part of the East MLK Combined NPA. Please see page one of the NeighborhoodScout attachment for a map of the area.

iii. Quantify the Pool of Eligible Tenants

Due to UEZ I's role within the region's homelessness response efforts, prospective residents will pull from the surrounding Austin region.

The Austin Strategic Housing Plan, drafted in 2016, identifies public policies and development incentives that can help increase the supply of affordable housing. The report estimates that by 2027, Austin will need an additional 60,000 units of housing that are affordable to people earning 80% of the Median Family Income (MFI) or less – 22,417 of which are needed for people earning 30% MFI or below.

The Austin Chamber has partnered with 100 business and social service organizations to develop an Affordability Action Plan. The Plan calls for increasing housing supply by allowing at least 15,000 housing units to be built per year for 10 years, with at least 25% affordable housing for households at 80% Median Family Income (MFI) and below, including 200 Housing First Permanent Supportive Housing units per year; and 25% "missing middle"/workforce housing at 140% MFI.

The Austin Housing Coalition brings together low-income housing providers from across the community to network and share information with the goal of increasing our community supply of affordable housing. Most low-income renters earning less than \$35,000 who are not cost burdened are living in housing that is provided by these low-income housing providers, or in housing that is federally subsidized.

iv. Analyze the Competition

Homes at UEZ I will provide much-needed permanent supportive housing in the area. Designed as studios, one-bedrooms, and two-bedrooms, these homelessness-response units will be some of the only such residences available in the immediate vicinity.

v. Assess the Market Demand

As reported by the Texas Association of Affordable Housing Providers (TAAHP), the Austin Strategic Housing Blueprint identifies a need for an additional 60,000 units of affordable housing below 80 percent of the median family income (MFI) by 2027. Of those 60,000 units, 20,000 are earmarked for families earning less than 30% of MFI, and another 25,000 are needed for households earning between 31-60% MFI. **City Council District 1 has a goal of creating 7,086 affordable units by 2027, but has only delivered 1,749 to date.** This gap marks a dire need for additional deeply-affordable housing in the area.

vi. Evaluate the Effective Demand and the Capture Rate

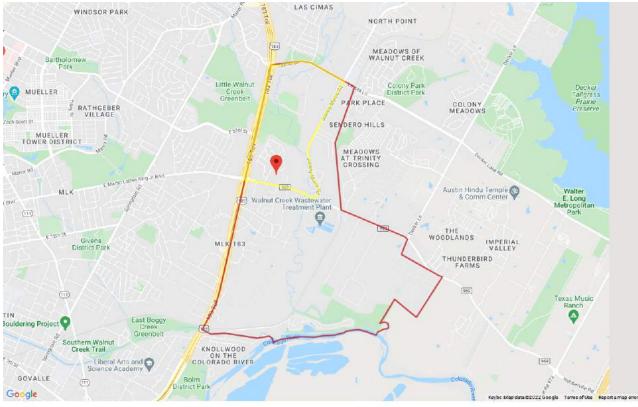
80 units / 45,000 housing units needed at 60% MFI or below = 0.18% capture rate.

vii. Absorption Rate

Once construction of UEZ I is completed, the project will be filled systematically by the Austin Area Urban League, with many residents drawn from the Coordinated Entry homelessness response system operated by ECHO. It is expected that the property will be 100% occupied in 3-5 months with an estimated absorption rate of 20 units per month. SCOUL

6314 FM 969, Austin, TX 78724

Report date: Friday, April 08, 2022

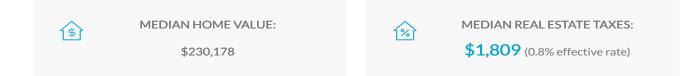


Neighborhood Boundary Micro-Neighborhood Boundary

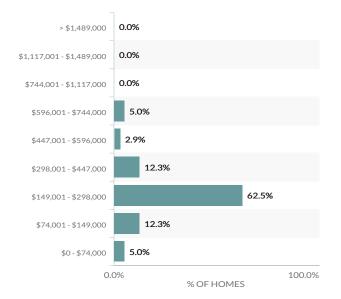


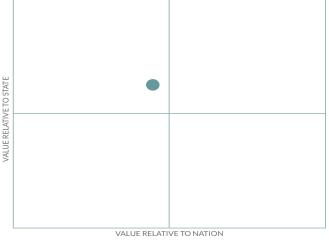
THE 6314 FM 969 NEIGHBORHOOD REAL ESTATE

AVERAGE HOME VALUES



NEIGHBORHOOD HOME PRICES



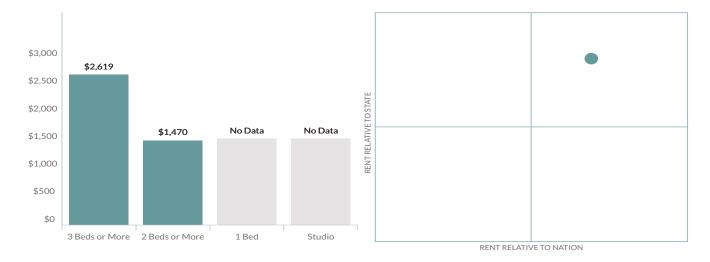


AVERAGE MARKET RENT



ATTACHMENT 4.a. Market Study





MEDIAN MONTHLY RENT BY NUMBER OF BEDROOMS

SETTING

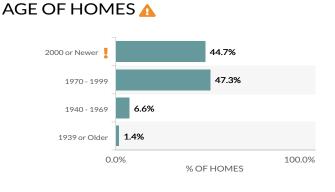
COASTAL		FARMS	
---------	--	-------	--

NEIGHBORHOOD LOOK AND FEEL

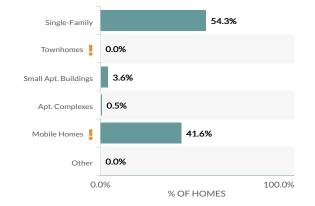
DENSELY URBAN	URBAN	SUBURBAN 989 PEOPLE/SQ. MILE	RURAL	REMOTE
		Population Density		



HOUSING MARKET DETAILS

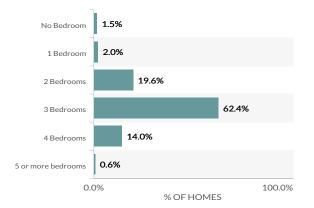


TYPES OF HOMES 🛕



HOME SIZE

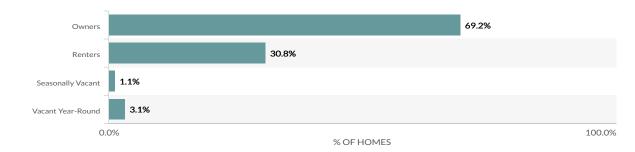
SPECIAL PURPOSE HOUSING



Incarcerated		28.3%	
College Dorms	0.0%		
Military Housing	0.0%		
Public Housing	0.0%		
0.0	0%	% OF HOMES	100.0%

HOMEOWNERSHIP

HOMEOWNERSHIP RATE



ATTACHMENT 4.a. Market Study



THE 6314 FM 969 NEIGHBORHOOD DEMOGRAPHICS

136 Vital Statistics found.

0 Condition Alerts found. (i)

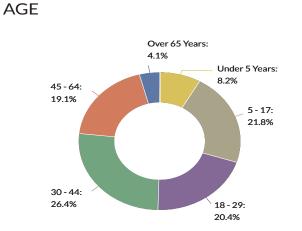
LIFESTYLE

S	First Time Homebuyers	37.2%	Poor
İij	Family Friendly	34.3%	Poor
俗	Luxury Communities	28.5%	Poor
191	Young Single Professionals	23.1%	Poor
ial	Retirement Dream Areas	10.4 %	Poor
€ i	College Student Friendly	<mark>6.</mark> 1%	Poor
Ťž	Vacation Home Locations		Poor

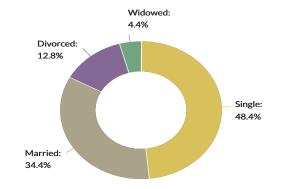
SPECIAL CHARACTER

E	Quiet	49.6%	Poor
••	Hip Trendy	35.3%	Poor
! !	Walkable	31.4%	Poor
	Urban Sophisticates	26.5%	Poor
Ů	Nautical		Poor

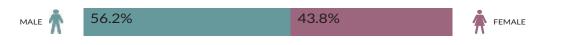
AGE / MARITAL STATUS



MARITAL STATUS



GENDER RATIO



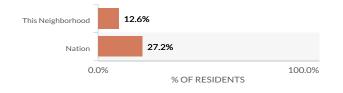
MILITARY & COLLEGE STATUS



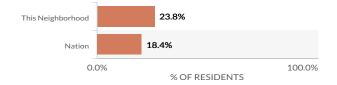


HOUSEHOLD TYPES

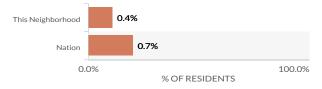
ONE PERSON HOUSEHOLDS



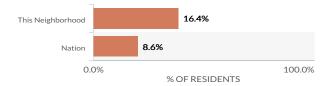
MARRIED COUPLE WITH CHILD



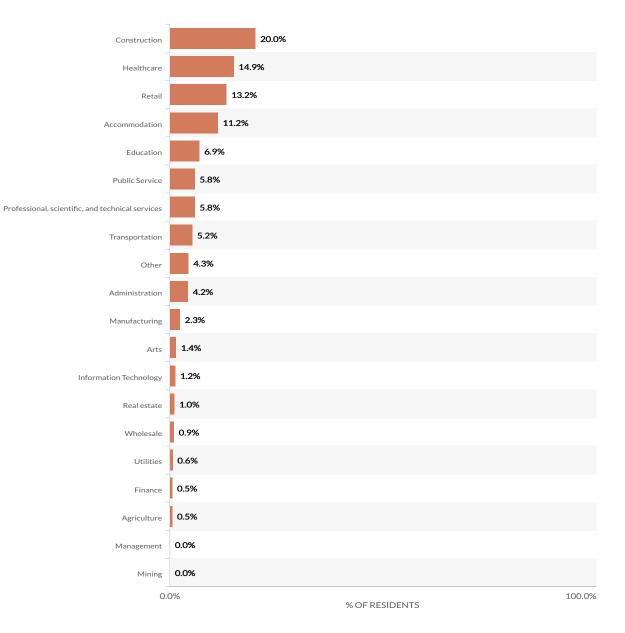
SAME SEX PARTNERS

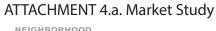


SINGLE PARENT WITH CHILD



EMPLOYMENT INDUSTRIES

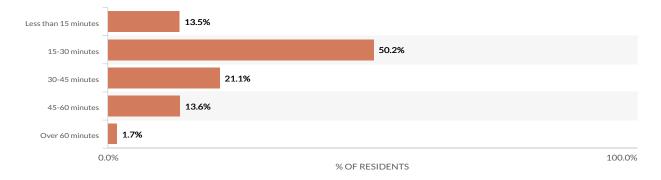




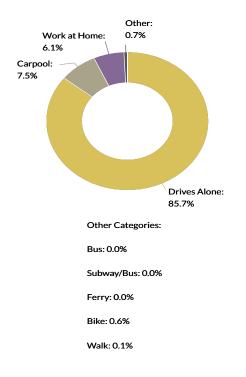


COMMUTE TO WORK

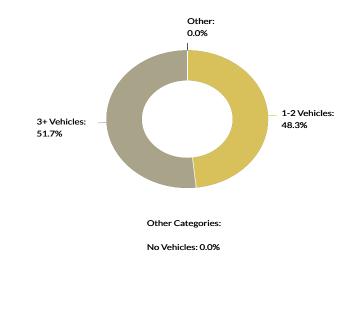
AVERAGE ONE-WAY COMMUTE TIME

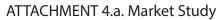


MEANS OF TRANSPORT



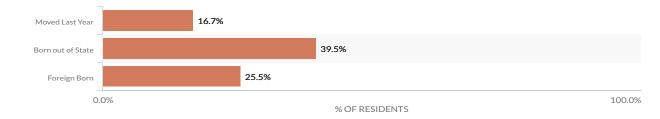
VEHICLES PER HOUSEHOLD



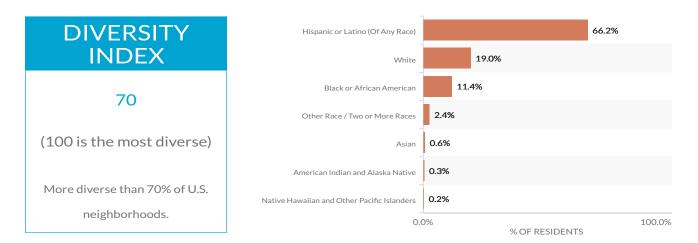




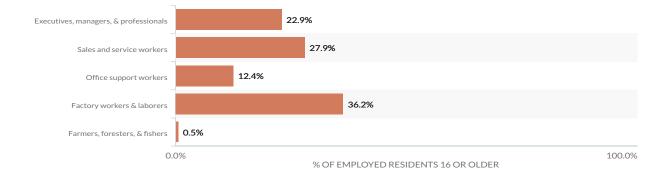
MIGRATION & MOBILITY



RACE & ETHNIC DIVERSITY



OCCUPATIONS



ANCESTRIES & LANGUAGES SPOKEN

63.2% 55.2% Mexican Spanish 4.8% 44.2% German English 3.5% 0.8% Irish Polish 2.8% 0.5% English Italian 0.3% 2.1% U.S. or American Persian 2.0% 0.1% Sub. African Native American Central American 1.7% Japanese 0.1% 1.4% 0.0% African Vietnamese 0.8% 0.0% Danish Urdu 0.8% 0.0% French Tagalog 0.0% 0.7% Eastern European Russian 0.7% 0.0% British Portuguese 0.0% 0.6% Polish Mon-Khmer 0.0% 0.6% European Korean 0.5% 0.0% Romanian Langs. of India 0.0% 0.4% Scots-Irish Greek 0.4% 0.0% Iranian German/Yiddish 0.4% 0.0% Dutch French 0.3% 0.0% Welsh Chinese 0.2% 0.0% Belgian Arabic 0.0% 100.0% 0.0% 100.0% % OF RESIDENTS % OF RESIDENTS

ANCESTRY (TOP 20)

LANGUAGES SPOKEN (TOP 20)

UNEMPLOYMENT RATE



ATTACHMENT 4.a. Market Study



AVERAGE INCOME

PER CAPITA INCOME



MEDIAN HOUSEHOLD INCOME



EDUCATION

PERCENT WITH COLLEGE DEGREE



PERCENT WITH ADVANCED DEGREE



ATTACHMENT 4.a. Market Study

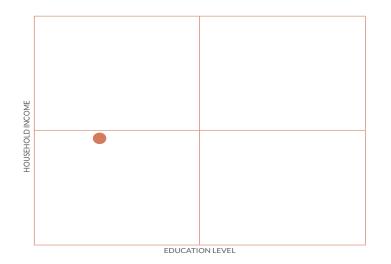


Urban Empowerment Zone I

6314 FM 969, Austin, TX 78724

Report date: Friday, April 08, 2022

INCOME AND EDUCATION





THE 6314 FM 969 NEIGHBORHOOD CRIME

67 Vital Statistics found.

3 Condition Alerts found. (i)

NEIGHBORHOOD CRIME DATA

TOTAL CRIME INDEX	NEIGHBORHOOD ANNUAL CRIMES			
11		VIOLENT	PROPERTY	TOTAL
(100 is safest)	Number of Crimes	43	356	399
Safer than 11% of U.S. neighborhoods.	Crime Rate (per 1,000 residents)	5.71	47.31	53.02

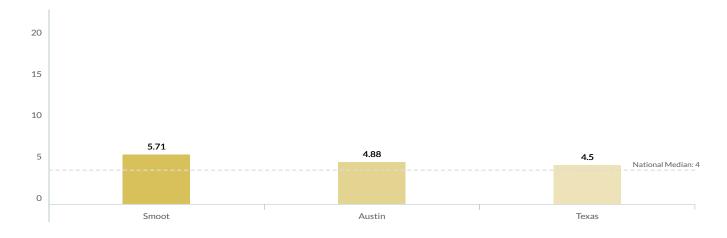
NEIGHBORHOOD VIOLENT CRIME

VIOLENT CRIME INDEX	VIOLENT CRIME INDEX BY TYPE			
24	MURDER	RAPE	ROBBERY	ASSAULT
	INDEX	INDEX	INDEX	INDEX
(100 is safest)	57	37	21	24
	100 is safest	100 is safest	100 is safest	100 is safest
Safer than 24% of U.S.				

neighborhoods.

ATTACHMENT 4.a. Market Study

Urban Empowerment Zone I 6314 FM 969, Austin, TX 78724 Report date: Friday, April 08, 2022



VIOLENT CRIME COMPARISON (PER 1,000 RESIDENTS)

MY CHANCES OF BECOMING A VICTIM OF A VIOLENT CRIME

1 IN 175	1 IN 205	1 IN 222
in this Neighborhood	in Austin	in Texas

AUSTIN VIOLENT CRIMES

POPULATION: 961,855

	MURDER	RAPE	ROBBERY	ASSAULT
Report Total	44	491	1,101	3,056
Rate per 1,000	0.05	0.51	1.14	3.18

UNITED STATES VIOLENT CRIMES

POPULATION: 331,449,281

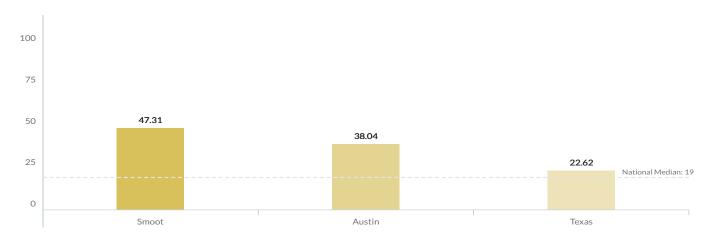
	MURDER	RAPE	ROBBERY	ASSAULT
Report Total	21,570	126,430	243,600	921,505
Rate per 1,000	0.07	0.38	0.73	2.78

NEIGHBORHOOD PROPERTY CRIME

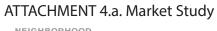


PROPERTY CRIME INDEX BY TYPE				
BURGLARY INDEX	THEFT INDEX	MOTOR VEHICLE THEFT		
8	8	53		
100 is safest	100 is safest	100 is safest		

PROPERTY CRIME COMPARISON (PER 1,000 RESIDENTS)



MY CHANCES OF BECOMING A VICTIM OF A PROPERTY CRIME				
1 IN 21 🛕	1 IN 26	1 IN 44		
in this Neighborhood in Austin in Texas				





AUSTIN PROPERTY CRIMES

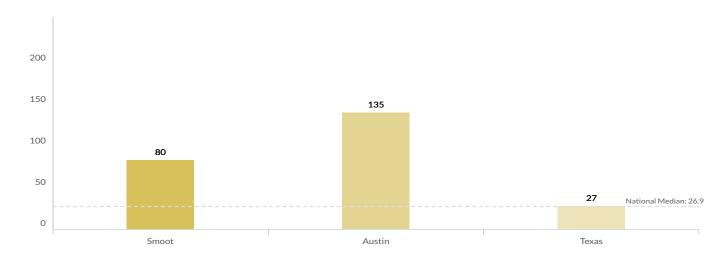
POPULATION: 961,855

	BURGLARY	THEFT	MOTOR VEHICLE THEFT
Report Total	4,827	27,679	4,080
Rate per 1,000	5.02	28.78	4.24

UNITED STATES PROPERTY CRIMES

POPULATION: 331,449,281

	BURGLARY	THEFT	MOTOR VEHICLE THEFT
Report Total	1,035,314	4,606,324	810,400
Rate per 1,000	3.12	13.90	2.45



CRIME PER SQUARE MILE



THE 6314 FM 969 NEIGHBORHOOD SCHOOLS

SCHOOL RATING INFORMATION

SCHOOL QUALITY	ADDRESS SCHOOL QUALITY RATING
29 (100 is best)	Address-Specific School Quality Rating. Rates the quality of the K-12 public schools that serve this address. (i)
Better than 29% of U.S. schools.	

SCHOOLS IN THIS ADDRESS

SCHOOL DETAILS	GRADES	QUALITY RATING COMPARED TO TX*	QUALITY RATING COMPARED TO NATION*
Lbj Echs School 7309 Lazy Creek Dr Austin, TX 78724	09-12	3	2
Norman Elementary School 4001 Tannehill Ln Austin, TX 78721	KG-05	6	5
			* 10 is highe

NEIGHBORHOOD EDUCATIONAL ENVIRONMENT

Adults In Neighborhood With College Degree Or Higher	13.7%
Children In The Neighborhood Living In Poverty	33.3%



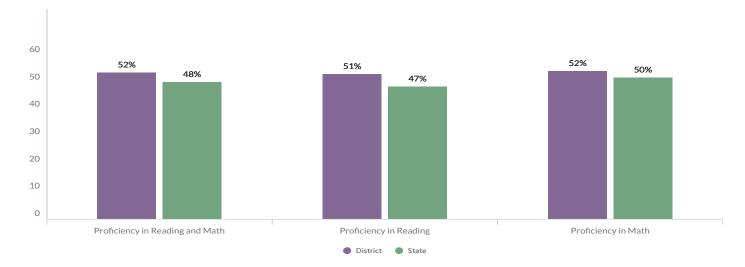
THIS NEIGHBORHOOD IS SERVED BY 1 DISTRICT:

AUSTIN ISD

80,911	128	15
Students Enrolled in This District	Schools in District	Students Per Classroom



Public School Test Scores (No Child Left Behind)



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School District Enrollment By Group

ETHNIC/RACIAL GROUPS	THIS DISTRICT	THIS STATE
White (non-hispanic)	30.9%	27.9%
Black	7.2%	13.0%
Hispanic	57.2%	53.8%
Asian Or Pacific Islander	4.5%	4.7%
American Indian Or Native Of Alaska	0.2%	0.5%

ECONOMIC GROUPS	THIS DISTRICT	THIS STATE
ECONOMICALLY DISADVANTAGED	52.9%	60.2%
FREE LUNCH ELIGIBLE	50.4%	55.6%
REDUCED LUNCH ELIGIBLE	2.5%	4.6%

Educational Expenditures

FOR THIS DISTRICT	PER STUDENT	TOTAL	% OF TOTAL
Instructional Expenditures	\$5,792	\$472,938,000	29.8%
Support Expenditures			
Student	\$559	\$45,629,000	2.9%
Staff	\$637	\$51,979,000	3.3%
General Administration	\$116	\$9,443,000	0.6%
School Administration	\$669	\$54,647,000	3.4%
Operation	\$1,139	\$93,025,000	5.9%
Transportation	\$412	\$33,644,000	2.1%
Other	\$536	\$43,800,000	2.8%
Total Support	\$4,068	\$332,167,000	20.9%
Non-instructional Expenditures	\$9,608	\$784,524,000	49.4%
Total Expenditures 🛕	\$19,469	\$1,589,629,000	100.0%

THE 6314 FM 969 TRENDS AND FORECAST

SCOUT VISION[®] SUMMARY

RISING STAR INDEX (i)



Appreciation Potential (3 years)

RATINGS: 1=Very Low 2=Low 3=Moderate 4=High

5=Rising Star

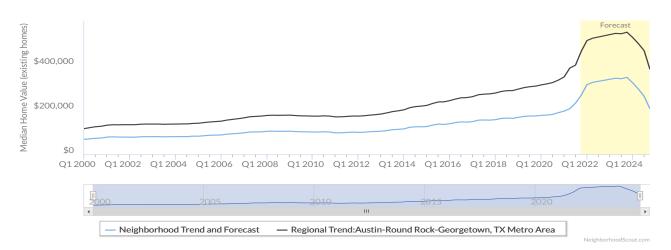
BLUE CHIP INDEX (i)



Past Appreciation and existing fundamentals

RATINGS: 1=Very Low 2=Low 3=Moderate 4=High 5=Blue Chip

SCOUT VISION Neighborhood Home Value Trend and Forecast (i)



SCOUT VISION[®] HOME VALUE TRENDS AND FORECAST

TIME PERIOD	TOTAL APPRECIATION	AVG. ANNUAL RATE	COMPARED TO METRO*	COMPARED TO AMERICA*
3 Year Forecast: 2021 Q4 - 2024 Q4	-10.59% 🕹	-3.66% 🕹	2	1
Latest Quarter: 2021 Q2 - 2021 Q3	12.14% 🛧	58.16% 🛧	8	10
Last 12 Months: 2020 Q3 - 2021 Q3	28.21% 🛧	28.21% 🛧	10	10
Last 2 Years: 2019 Q3 - 2021 Q3	33.64% 🛧	15.60% 🛧	6	10
Last 5 Years: 2016 Q3 - 2021 Q3	57.88% 🛧	9.56% 🛧	5	9
Last 10 Years: 2011 Q3 - 2021 Q3	134.25% 🛧	8.89% 🛧	6	10
Since 2000: 2000 Q1 - 2021 Q3	214.19% 🛧	5.60% 🛧	8	10

* 10 is highest



KEY PRICE DRIVERS AT THIS LOCATION

Pros

Factors likely to drive home values upward over the next few years or indicators of upward trends already underway.

- Educated Population Trend
- Income Trend
- Real Estate Values Nearby
- Vacancies
- Access to High Paying Jobs

Cons

Impediments to home value appreciation over the next few years or indicators of negative trends already underway.

Regional Housing Market Outlook

Crime

- School Performance
- Neighborhood Look & Feel

SCOUT VISION® PROXIMITY INDEX

PRICE ADVANTAGE OVER SURROUNDING NEIGHBORHOODS (1)

Strong Advantage



Price advantage score

RATINGS: 1=Strong Disadvantage 2=Disadvantage

3=Similar Price 4=Advantage 5=Strong Advantage

\$130

Neighborhood price per sqft

\$175

Average Nearby Home Price per sqft



JOBS WITHIN AN HOUR

ACCESS TO HIGH PAYING JOBS (i)



RATINGS: 1=Limited 2=Below Average 3=Average 4=Very

Good 5=Excellent

WITHIN	HIGH-PAYING* JOBS
5 minutes	2647
10 minutes	12582
15 minutes	160866
20 minutes	322999
30 minutes	476925
45 minutes	542932
60 minutes	561853

*Annual salary of \$75,000 or more

SCOUT VISION[®] REAL ESTATE TRENDS AND FORECAST

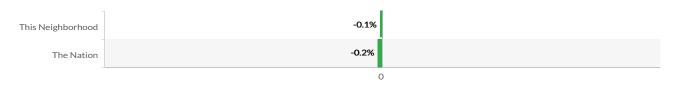
AVG. ANNUAL HOMEOWNERSHIP TREND Over last 5 years



AVG. ANNUAL RENT PRICE TREND Over last 5 years



AVG. ANNUAL VACANCY TRENDS Over last 5 years

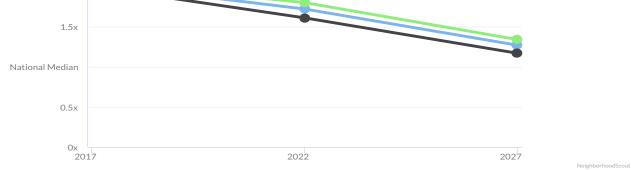




Total Crime Total Property Crime Total Violent Crime

2.5x 2x





SCOUT VISION[®] EDUCATION TRENDS AND FORECAST

AVG. ANNUAL CHANGE IN COLLEGE GRADUATES Over last 5 years



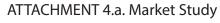
AVG. ANNUAL CHANGE IN K-12 SCHOOL PERFORMANCE Over last 5 years



SCOUT VISION[®] ECONOMIC TRENDS AND FORECAST

AVG ANNUAL CHANGE IN PER CAPITA INCOME Over last 5 years 🛕



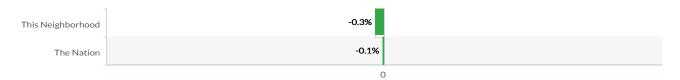




AVG ANNUAL CHANGE IN HOUSEHOLD INCOME Over last 5 years 🛕



AVG ANNUAL CHANGE IN UNEMPLOYMENT RATE Over last 5 years



SCOUT VISION[®] DEMOGRAPHIC TRENDS

DISTANCE FROM LOCATION	POPULATION 5 YEARS AGO	CURRENT POPULATION	PERCENT CHANGE
Half Mile	440	333	-24.32% 🗸
1 Mile	3,394	2,443	-28.02% 🗸
3 Miles	54,572	44,398	-18.64% 🔸
5 Miles	155,092	129,411	-16.56% 🗸
10 Miles	558,387	570,304	2.13% 🛧
15 Miles	938,749	988,791	5.33% 🛧
25 Miles	1,583,693	1,759,432	11.10% 🛧
50 Miles	2,058,162	2,350,714	14.21% 🛧



SCOUT VISION[®] REGIONAL HOUSING MARKET ANALYSIS

AUSTIN-ROUND ROCK-GEORGETOWN, TX METRO AREA REGIONAL INVESTMENT POTENTIAL (j)





Regional Appreciation Potential (3yr)

RATINGS: 1=Very Low 2=Low 3=Moderate 4=High

5=Very High

HOUSING AFFORDABILITY TRENDS: AUSTIN-ROUND ROCK-GEORGETOWN, TX METRO AREA (1)

Years of average household income needed to buy average home



REGIONAL 1 AND 2 YEAR GROWTH TRENDS (i)

REGIONAL TREND	LAST 2 YEARS	COMPARED TO NATION	I* LAST 1 YEAR	COMPARED TO NATION*
Population Growth	5.91% 🛧	10	3.01% 🛧	10
Job Growth	9.20% 🛧	9	7.83% 个	9 🔺
Income Trend (Wages)	16.35% 🛧	10	5.77% 🛧	10
Unemployment Trend	0.97% 🛧	6	-1.58% 🕹	4
Stock Performance of Region's Industries	42.49% 🛧	10	18.72% 🛧	9 🛕
Housing Added	7.12% 🛧	10	3.52% 🛧	10
Vacancy Trend	-1.12% 🔶	9	-0.48% 🔸	8
				* 10 is highest

Disclaimer

Forecasts of potential occurrences or non-occurrences of future conditions and events are inherently uncertain. Actual results may differ materially from what is predicted in any information provided by location inc. Nothing contained in or generated by a Location Inc. Product or services is, or should be relied upon as, a promise or representation as to the future performance or prediction of real estate values. No representation is made as to the accuracy of any forecast, estimate, or projection. Location Inc. Makes no express or implied warranty and all information and content is provided "As is" without any warranties of any kind. Location inc. Expressly disclaims any warranty of accuracy or predictability, and any warranty of merchantability and fitness for a particular purpose. Location Inc. Further disclaims any liability for damages, loss, or injury arising out of the use this site and the data. All risks associated with using the site and the data are borne by the user at user's sole cost and expense. By using the site you agree to our Terms of Use.

ABOUT THE 6314 FM 969 NEIGHBORHOOD

Real Estate Prices and Overview

This neighborhood's median real estate price is \$230,178, which is more expensive than 62.5% of the neighborhoods in Texas and 44.7% of the neighborhoods in the U.S.

The average rental price in this neighborhood is currently \$2,000, based on NeighborhoodScout's exclusive analysis. The average rental cost in this neighborhood is higher than 79.9% of the neighborhoods in Texas.

This is a suburban neighborhood (based on population density) located in Austin, Texas.

This neighborhood's real estate is primarily made up of medium sized (three or four bedroom) to small (studio to two bedroom) single-family homes and mobile homes. Most of the residential real estate is owner occupied. Many of the residences in this neighborhood are established but not old, having been built between 1970 and 1999. A number of residences were also built between 2000 and the present.

Real estate vacancies in this neighborhood are 4.2%, which is lower than one will find in 79.0% of American neighborhoods. Demand for real estate in this neighborhood is above average for the U.S., and may signal some demand for either price increases or new construction of residential product for this neighborhood.

Notable & Unique Neighborhood Characteristics

Many things matter about a neighborhood, but the first thing most people notice is the way a neighborhood looks and its particular character. For example, one might notice whether the buildings all date from a certain time period or whether shop signs are in multiple languages. This particular neighborhood in Austin, the Smoot neighborhood, has some outstanding things about the way it looks and its way of life that are worth highlighting.

Notable & Unique: People

An interesting characteristic about the Smoot neighborhood is that there are more incarcerated people living here than 99.3% of neighborhoods in the U.S. The United States has the highest rate of incarceration in the world, currently with 1 out of every 100 adults in the country are incarcerated as a punishment for crimes committed. The extremely high incarceration rate of this neighborhood could mean that a prison, juvenile detention facility or other correctional facility occupies a large proportion of the neighborhood, or contains a large portion of the neighborhood's population.

Notable & Unique: Real Estate

The real estate in this neighborhood consists of more mobile homes than 98.3% of all neighborhoods in America, with 41.6% of the occupied housing here being classified as mobile homes. So if you are looking for a mobile home, or you like the look and feel of mobile home parks, this neighborhood might have the setting you desire.



The Neighbors: Ethnicity / Ancestry

Culture is the shared learned behavior of peoples. Undeniably, different ethnicities and ancestries have different cultural traditions, and as a result, neighborhoods with concentrations of residents of one or another ethnicities or ancestries will express those cultures. It is what makes the North End in Boston so fun to visit for the Italian restaurants, bakeries, culture, and charm, and similarly, why people enjoy visiting Chinatown in San Francisco.

In the Smoot neighborhood in Austin, TX, residents most commonly identify their ethnicity or ancestry as Mexican (63.2%). There are also a number of people of German ancestry (4.8%), and residents who report Irish roots (3.5%), and some of the residents are also of English ancestry (2.8%), along with some Sub-Saharan African ancestry residents (2.0%), among others. In addition, 25.5% of the residents of this neighborhood were born in another country.

Getting to Work

How you get to work – car, bus, train or other means – and how much of your day it takes to do so is a large quality of life and financial issue. Especially with gasoline prices rising and expected to continue doing so, the length and means of one's commute can be a financial burden. Some neighborhoods are physically located so that many residents have to drive in their own car, others are set up so many walk to work, or can take a train, bus, or bike. The greatest number of commuters in Smoot neighborhood spend between 15 and 30 minutes commuting one-way to work (50.2% of working residents), which is shorter than the time spent commuting to work for most Americans.

Here most residents (90.8%) drive alone in a private automobile to get to work. In addition, quite a number also carpool with coworkers, friends, or neighbors to get to work (8.0%). In a neighborhood like this, as in most of the nation, many residents find owning a car useful for getting to work.

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4.B. Good Neighbor Policy

Docusign Envelope ID: 5DF819CC-D59A-492A-9621-367B87CE558D

City of Austin Good Neighbor Checklist

The Neighborhood Housing and Community Development Office (NHCD) offers a Good Neighbor Policy to standardize process and identify expectations for all projects funded through the City of Austin's Rental Housing Development Assistance (RHDA) and Acquisition and Development (A&D) programs. Applicants of these programs are required to prepare and begin implementing a community engagement plan, including neighborhood notification activities. The community engagement plan is required whether the application is for funding for new construction or renovation of an existing building, regardless of whether there is a change in ownership.

A successful community engagement plan leads to open, ongoing two-way communication between developers and neighbors. This requires good-faith efforts and cooperation by developers, City officials and residents. A positive, open dialogue between housing developers and neighbors can prevent misunderstandings, facilitate prompt resolution of any inadvertent misunderstandings, and provide a fair, thoughtful, dependable means of resolving differences.

The following checklist of items is required of all applicants for funding:

(1) Preliminary Research

Review the Neighborhood Plan (if applicable)

(2) Neighborhood Notification

Notify property owners within at least 500 feet of the site and registered neighborhood organizations with boundaries included in the proposed development site, using a written notice, letter or flyer.

(3) Pre-Application Engagement

Contact neighborhood organizations to provide current information about the project, including any neighborhood association whose boundaries are included in the proposed development site and Neighborhood Planning Contact Team (if applicable). (see full City of Austin Good Neighbor Guidelines for more detailed information on what kind of information may be appropriate to share)

Appoint a Single-Point-of-Contact (SPOC) to serve as the liaison for exchanging information.

(4) Application requirements

- Provide communications plan
- Provide documentation showing the content of the notice, and proof of delivery
- Provide signed copy of this checklist.

I have reviewed and completed all of the above checklist items required by the City of Austin's Good Neighbor Guidelines.

Docusigned by: Quincy Dunlap 35F9B12CA449454 Signed	Quincy Dunlap	8/2/2024	
	printed name	date	

GOOD NEIGHBOR POLICY

Contact

Conor Kenny, Principal Capital A Housing (512) 968-3050 <u>Conor@CapitalAHousing.com</u>

Communications Plan for Neighborhood Engagement

Before any other facets of a development are pursued, Capital A Housing will approach the neighborhood and talk to key stakeholders about the project, target population and share examples of the future development.

The following steps have already or will soon be taken to communicate with the neighborhood surrounding the proposed development located at 6400 FM 969 Rd:

Preliminary Research: Using the City of Austin's Community Registry site and general Internet searches, Capital A Housing researched the neighborhood organizations that contain the proposed site and identified the following active organizations.

Colony Park/Lakeside Community Development Corp Del Valle Community Coalition Friends of Northeast Austin Neighbors United for Progress Reissig Group

Neighborhood Plan: The development is located within the East MLK Combined neighborhood planning area, and is guided instead by the corresponding neighborhood plan adopted November 7, 2002. (Link to Plan)

- Neighborhood Contact: Capital A Housing will reach out to both the Neighborhood Plan Contact Team (NPCT) as well as the other priority neighborhood organizations listed above to share info on plans for the development of 6400 FM 969 Rd. The city will be updated once those meetings have occurred.
- 2) **Neighborhood Notification:** The organizations above including the NPCT will be notified as part of the TDHCA notification process to take place in the period of June to July, 2022. TDHCA has a

public comment process that incorporates neighborhood feedback. At this time, we do not anticipate a zoning change being necessary. The team will also reach out to neighborhood and publicly engage, as a neighbor, on the plans for development of the site.

- 3) **Neighborhood Engagement:** At the any upcoming neighborhood meetings, Capital A Housing will present information about their firm and plans for design of the building, and talk about who will live at the property and what services will be offered.
 - After initial phone contact, meetings will be scheduled with any organization that should request such.
 - Capital A will invite neighborhood members to volunteer events to get more involved with the project.
- **4)** Implementation/Ongoing Relations: Capital A will implement the following processes to encourage ongoing relations with neighborhood members:
 - Neighborhood members will be invited to the Ground Breaking and Ribbon Cutting events that will be held for the property. Neighborhoods will be given recognition for their support.
 - The property will invite neighborhood members to participate in services programs being offered at our community.
 - The property will invite and educate neighborhood members on the many ways to volunteer with the property.
 - Capital A will establish an open-door policy so that neighborhood members will feel comfortable communicating any concerns with either the on-site property management or the single point of contact.

4.C. SMART Housing Letter



City of Austin

P.O. Box 1088, Austin, TX 78767 www.austintexas.gov/department/housing-and-planning

Housing Department S.M.A.R.T. Housing Program

May 10, 2024 (Revision to letter dated Oct. 8, 2021)

S.M.A.R.T. Housing Certification 6400 FM 969, LLC 6314-6400 FM 969 (ID 832-5917)

TO WHOM IT MAY CONCERN:

6400 FM 969, LLC (development contact: David Dinoff, email: <u>david@capitalahousing.com</u>; ph: 512-761-6161) is planning to develop Urban Empowerment Zone I, a 354-unit multifamily rental development at 6314-6400 FM 969 Austin, Texas 78721.

This property was previously certified under S.M.A.R.T. Housing on October 8, 2021. This revision reflects an updated applicant name, updated total unit count, and updated unit mix. The overall fee waiver level remains unchanged. The project is no longer eligible for AWU Capital Recovery Fee waivers for any units.

S.M.A.R.T. Housing - Rental - 6314-6400 FM 969			
Total units: 354 units			
Minimum Required:	Proposed unit mix:		
40% (142 units) at or below 80% MFI	12% (40 units) at or below 30% MFI		
- Requirements for 100% fee waiver	12% (40 units) at or below 50% MFI		
1	26% (90 units) at or below 80% MFI		
	50% (177 units) at market rate		
Affordability Period (S.M.A.R.T. units): 5 Years			
Fee waiver level: 100%			

AWU Capital Recovery Fees: 80/354 units eligible

Note: This certification letter only reflects the minimum requirements for the relevant program (S.M.A.R.T. Housing). Should the owner choose to participate in other affordability programs, the development may be subject to additional affordability restrictions and/or a longer affordability period.

Because the applicant has proposed a unit mix that meets the minimum program thresholds, the development will be eligible for a waiver of fees listed in Land Development Code, Chapter 25-1-704, as amended or other fees waived under a separate ordinance except for Austin Water Utility Capital Recovery Fees (see below). The fee waiver level is listed above. The project will be subject to its minimum affordability period after issuance of a certificate of occupancy, unless funding requirements are longer.

Based on the requirements under the Texas Local Government Code, Chapter 395.16(g) and 42 U.S.C. Section 12745 (A)(1) as it relates to how housing qualifies as affordable housing, only a certain number of units may be eligible to receive Austin Water Utility Capital Recovery Fee (CRF) waivers. The table above lists the number of units which are eligible to receive CRF fee waivers.

The Housing Department certifies the proposed project meets the S.M.A.R.T. Housing standards at the pre-submittal stage. The expected fee waivers may include the following fees:

AWU Capital Recovery Fees	Concrete Permit
Building Permit	Electrical Permit
Site Plan Review	Subdivision Plan Review
Construction Inspection	Parkland Dedication Fee
Demolition Permit Fee	(by separate ordinance)
	Regular Zoning Fee

Mechanical Permit Plumbing Permit Zoning Verification Land Status Determination Building Plan Review

Prior to issuance of building permits and starting construction, the developer must:

- ♦ Obtain a signed Conditional Approval from the Austin Energy Green Building Program stating that the plans and specifications for the proposed development meet the criteria for a Green Building Rating. (Contact Austin Energy Green Building: 512-482-5300 or greenbuilding@austinenergy.com).
- Submit plans demonstrating compliance with the required accessibility or visitability standards.

Before a Certificate of Occupancy will be granted, the development must:

- Pass a final inspection and obtain a signed Final Approval from the Green Building Program. (Separate from any other inspections required by the City of Austin or Austin Energy).
- Pass a final inspection to certify that the required accessibility or visitability standards have been met.
- ♦ An administrative hold will be placed on the building permit, until the following items have been completed: 1) the number of affordable units have been finalized and evidenced through a sealed letter from project architect and/or engineer, 2) a Restrictive Covenant stating the affordability requirements and terms has been filed for record at the Travis County Clerk Office.

The applicant must demonstrate compliance with S.M.A.R.T. Housing standards after the certificate of occupancy has been issued or repay the City of Austin, in full, the fees waived for this S.M.A.R.T. Housing certification.

Please contact me by phone 512.978.1594 or by email at <u>brendan.kennedy@austintexas.gov</u> if you need additional information.

Sincerely,

frender hand

Brendan Kennedy, Program Manager Housing Department

Cc: Kristin Martinez, AE

Jonathan Orenstein, AWU

Mashell Smith, ORS

4.D. MOU with ECHO

Please see the following letter of support from ECHO. A letter from ECHO supporting this aplication has been included, nut not a Continumm of Care MOU, becuase all parties agreed that an MOU specifically tailored to Permanent Supportive Housing (instead of CoC) would function better as an agreement. We expect to complete an agreement between ECHO, Austin Area Urban League, and Capital A Housing prior to the potential AHFC board approval of this application.



May 4, 2022

RE: Letter of Support for Urban Empowerment Zone 1

To Whom It May Concern:

The Ending Community Homelessness Coalition (ECHO) is the lead Continuum of Care (CoC) agency for Austin/Travis County. ECHO is charged with creating and managing access to permanent housing on behalf of the homeless response system. The Capital A Housing Group, ECHO, and Austin Area Urban League (AAUL) are working to develop access to affordable housing units at, Urban Empowerment Zone This development project with Capital A Housing will dedicate 100% of the units at Urban Empowerment Zone 1 to the Homelessness Response System and will exclusively take referrals through the Coordinated Entry system. These units will be made available to our neighbors exiting homelessness through the Austin Area Urban League (AAUL) project-based program for the duration of the executed agreement. Subsequently, this project will increase affordable housing options to those apart of our Homelessness Response System. ECHO is therefore in support of the Urban Empowerment Zone 1 housing development as it will produce long term resources to end homelessness in Austin/Travis County.

Please feel free to reach out with any questions.

Sincerely,

33men McPeters

Jezzmen McPeters Associate Director of Housing and System Advancement jezzmenmcpeters@austinecho.org

Established Point of Contact: Paul Mohr Community Housing Portfolio Manager paulmohr@austinecho.org

4.E. Resident Services

Resident services will be provided by Austin Area Urban League.



Austin AreaEmpowering Communities.Urban LeagueChanging Lives.

Resident services will be provided by the Austin Area Urban League, the non-profit owner, and will be supported by the overall TCSHC network and on-site property management team.

Over the last 40 years the Austin Area Urban League, in alignment with the Empowerment pillars of the National Urban League, has worked to meet the needs of underserved populations in the Austin area. With a key focus on programming and services in the areas of Education and Youth Development, Workforce and Career Readiness, Health, Housing, Justice and Advocacy, the Austin Area Urban League has had the opportunity to positively impact thousands of lives in the Austin/Central Texas region. For housing specifically, the Urban League believes that *every American deserves to live in a safe, decent, affordable and energy efficient housing on fair terms*. To empower individuals experiencing homelessness to work toward their own goals of self-sufficiency, we partner with them to access housing, workforce and career development resources, financial empowerment programs and access to culturally appropriate health and wellness opportunities. Supportive services means services provided by the service provider to help residents enhance their way of living and achieve self-sufficiency. Supportive Services shall be provided through coordination with existing service provision delivered through a combination of both on- and off-site service delivery opportunities.

The Urban League has several ongoing housing and community development programs that will form a strong base of experience for operating supportive housing.

Embedded in the Workforce & Career Development multi-pronged approach is Tier 1: Job Readiness programming under our **Pathway to a Career program**, which assists individuals ages 16 to 65 by providing web-based computer literacy programming while developing important workplace soft-skills that will position them for success in future employment opportunities. Tier 2: Occupational Training) is

- a) The *Returning Citizens Advancement Program* (RCAP) is developed to reentry assistance to individuals who have experienced exclusion and barriers to housing, education, and employment leading to an improved quality of life. Program services are intended to meet participants basic needs through tools such as rental assistance, transitional housing, credit counseling, financial literacy, workforce development and skills training. Urban League's Workforce & Career development program provides career counseling, employment assistance, occupation training, financial literacy and long-term job retention that serve the purpose of ensuring individuals can not only meet basic needs but earn a wage that allows them to live a full life,
- b) **Tech and Career Academy** (AAUL TCA) is an approved TWC Career School and College and a Workforce Solutions Training Partner. AAULTCA was developed with you in mind to provide first class training opportunities for the demographics we serve to help them get a skill and certification in one of the high demand areas in the Capital City and surrounding areas.

AAUL Health and Wellness division offers clients *Healthcare Access Programming* focuses on the provision of healthcare and economic assistance navigation and application

ATTACHMENT 4.e. Resident Services

assistance (Medicaid, Medicare, SNAP, Healthy Texas Women Program, etc.) with an important focus on culturally appropriate care. The purpose of the AAUL Health and Wellness division is to ensure comprehensive health equity by providing culturally appropriate health education, assistance in accessing available healthcare & social services, wrap-around services, reduction of stigma to seeking care, chronic disease selfmanagement supports and advocacy for individual and community needs. Additionally the AAUL also has a referral mechanism to assist in accessing services offered by partners in our network of providers.

UEZ I Supportive Services Budget

Revenue Sources	Year 1	•	Year 2	Year 3
Cash flow from UEZ I		\$129,326	\$132,366	\$130,147
Travis County Supportive Housing Collaborative Site Partner Tax Donation		\$270,000	\$278,100	\$286,443
Service Contracts / Philanthropy		\$869,280	\$896,199	\$929,275
Total Revenue		\$1,268,606	\$1,306,665	\$1,345,865

Supportive Services Expenses	Year 1	,	Year 2	Year 3
Peer Support (2)		\$80,000	\$82,400	\$84,872
Case Managers (4)		\$160,000	\$164,800	\$169,744
Site Coordinator		\$50,000	\$51,500	\$53,045
Program Director		\$60,000	\$61,800	\$63,654
Benefits/Intake Specialist		\$40,000	\$41,200	\$42,436
24-Hour Desk Clerks (2 covering 12 hour shifts)		\$80,000	\$82,400	\$84,872
ANY OTHER SUPPORTIVE STAFF POSITIONS		\$75,000	\$77,250	\$79,568
Fringe Benefits (21%)		\$56,700	\$58,401	\$60,153
Program Supplies/Printing		\$24,000	\$24,720	\$25,462
Communications (telephone/internet)		\$12,000	\$12,360	\$12,731
HMIS (10 Liscense)		\$2,500	\$2,575	\$2,652
Move-In Kits		\$6,400	\$6,592	\$6,790
Travel Stipends		\$404,572	\$416,709	\$429,210
Training and Registration		\$6,000	\$6,180	\$6,365
Indirect/Admin (20%)		\$211,434	\$217,777	\$224,311
Total Expenses	9	\$1,268,606	\$1,306,665	\$1,345,865
Per Unit		\$15,858	\$16,333	\$16,823



Empowering Communities. Changing Lives.

Executive Summary

The Urban League is a historic civil rights organization dedicated to providing economic empowerment, educational opportunities and the guarantee of civil rights for African Americans and other underserved/underrepresented populations in America.

Since 1977, the Austin Area Urban League has enriched the lives of citizens within the greater Central Texas Region. The Austin Area Urban League is one of more than 90 affiliates of the National Urban League providing direct services that impact and improve the lives of thousands in the central Texas region. Aligning with the program pillars of the Urban League, the Austin Area Urban League seeks to meet the needs of underserved populations in the Austin area by focusing on programming in the areas of Education and Youth Development, Workforce and Career Readiness, Health and Quality of Life, and Housing.

- The Mission of the Urban League Movement is to enable African Americans and other underserved American residents to secure economic self-reliance, parity, power and civil rights.
- The Vision of the Austin Area Urban League is a Austin/Central Texas that provides an Equitable Quality of Life opportunity for all its residents, in all aspects of life.
- The Mission of the Austin Area Urban League is to provide tools to African Americans and under-served populations to build a foundation for social and economic equity and equality.

This is done through a programmatic and service focus under Five empowerment pillars.

JOBS

WORKFORCE DEVELOPMENT (JOBS): Every American has access to jobs with a living wage

and good benefits. From at-risk teens, to the formerly incarcerated, to older Americans re-entering the workforce or in need of new skills, Urban League workforce programs have helped thousands to find careers and prepare for new challenges.



EDUCATION AND YOUTH DEVELOPMENT: Every American child is ready for college, work

and life. Through mentorship, sponsorship, prevention, intervention and college-immersion experiences, Urban League Education and Youth programs are closing the racial achievement gap in communities large and small. Advocacy on the local, state and federal level keeps issues of equity and fairness forefront in the education debate



HOUSING: Every American lives in safe, decent, affordable and energy efficient housing

on fair terms. The housing crisis of the last decade hit African Americans disproportionately hard, wiping out recent gains in the home ownership rates. Through Home repair, foreclosure prevention, pre-purchase counseling and financial literacy initiatives, Urban League programs are closing the gap and helping minority families buy and keep their own homes.



Austin AreaEmpowering Communities.Urban LeagueChanging Lives.



HEALTH AND WELLNESS: Every American has access to quality and affordable health care

solutions. Black Americans are almost twice as likely as whites to lack health insurance. Life expectancy is four years shorter, and younger people of color are more likely to develop or die from health conditions that typically occur at older ages in whites, such as heart disease, stroke, and diabetes. Urban League programs are raising awareness about health disparities and helping people to quit smoking, enroll in health insurance and make healthier choices.



JUSTICE & ADVOCACY: Every American has an equal right and responsibility to fully participate in our democracy and civic processes, and all people have a right to justice and fairness.

Voter suppression, mass incarceration, lax civil rights enforcement and rising levels of hate crime and racial hostility threaten to erase the nation's progress over the last 50 years. The Urban League remains a powerful voice for fairness, peace and equality.

> To learn more, kindly visit or contact, 8011A Cameron Road Building A-100, Austin, TX 78754 Monday - Friday 8:00 AM - 5:00 PM (512) 478-7176 WWW.AAUL.ORG communication@aaul.org

EXECUTIVE SUMMARY

Passionate and results-driven professional possessing multi-faceted experience in management of initiatives and operations for local and national non-profit organizations. Proven ability to develop and implement innovative strategies and programs. Niche for working effectively with constituent groups including boards, committees, volunteers, and external audiences to impact outcomes. Dynamic communication, negotiation, and presentation skills. Skilled at establishing lasting relationships with key stakeholders. Excellent at development, implementation and adherence to policy and procedures.

Educational Development
 Public Speaking & Presentations

Human Resource Management

• Staff Development & Management

Organizational Development

AREAS OF EXPERTISE

- Project Management
- Fundraising
- Systems Thinking
- Nonprofit Management Research and Planning
- Executive Leadership

PROFESSIONAL EXPERIENCE

President and Chief Executive Officer

Austin Area Urban League

Innovative and Enterprising leader with an impressive history of building programs and services that the community value driving advocacy initiatives that succeed, developing messaging that inspires and delivering communications that builds bridges. Sought after for consistently demonstrating strategic vision and effective follow through. Track record of efficiently and effectively managing projects and special initiatives, establishing lasing partnerships, growing organizations visibility and capacity. Extensive experience in the development, growth, team building and leadership of paid and volunteer personnel. Passionate servant leader and advocate, respected spokesmen, skilled marketer, and effective communicator.

Executive and Organizational Leadership

- Retained core staff of 17 while working with effectively with a 15-member volunteer board of directors
- Drive organization development, including analysis and implementation of priorities, partnerships, and infrastructure needs
- Develop and Integrate administrative and operating infrastructure and functions

Collaboration Building

Community Relations

- Serve as a Executive-level thought leader and bridge builder for organization
- Developed and implementing fundraising strategies including foundation, individual, and events fundraising including institutional proposal development and grant writing/reporting
- Supervise agency executive and management to develop and implement and improve program quality and administrative operational standards, Finance and Human Resources
- Build organizational technology infrastructure Ensure sound fiscal and risk management and contract and legal compliance
- Agency budget oversight (over \$2m), and financial controls in accordance with AAUL Board approved policies
- Ensure compliance with all government and other private contractual obligations, and all legal requirements for the agency operation
- Develop and maintain strategies to maximize program quality and service delivery, advocacy and community engagement
- Lead all partnership, sponsorship, investor relationship cultivation and stewardship (development work)
- Represent the agency in all associations and government relations

Director of Community Centers (Operations)

Police Athletic League Inc. of NYC, New York, NY

Provide the administrative and operational oversight and management of the Center Operations Department & Community Based Center Division, with a focus on compliance and program quality, legal and government requirements; personnel management; fiscal and facilities management; procedures and protocols development and implementation.

- Grants Management Administrative Leadership
- Government Relations
- Quality Assurance

February 2018 – Present

March 2017 – February 2018

Organizational Leadership and Development

- Work with Executive Director to pace and drive organization development, including analysis and implementation of priorities, partnerships, and infrastructure needs
- Integrate operating infrastructure and functions with programmatic efforts, staff, board and partners
- Serve as a senior-level thought partner, mentor, and bridge builder for organization as whole
- Work with Executive Director to develop and implement fundraising strategies
- Assist in the coordination foundation, individual, and events fundraising including institutional proposal development and grant reporting
- Supervise center leadership to develop and implement and improve program quality and administrative operational standards, impactful programing, Finance and Human Resources
- Build organizational infrastructure to support Police Athletic Leagues' work, including finance, human resources, facilities and technology
- Ensure sound fiscal and risk management and contract and legal compliance
- Department/Division budget oversight (over \$9 million), financial controls, in accordance with Board approved policies
- Oversee human resource functions and policies and maintain PAL as a great place to work and grow professionally
- Supervise all aspects of administration and operations for all PAL full-time Community Centers including oversight of Beacon and Cornerstone Programs
- Ensure compliance with all government and other private contractual obligations, and all legal requirements for the operation of centers
- Develop and maintain strategies to maximize program quality and service delivery
- Supervise all Field Directors, and oversee all Community Center Directors, including, professional development and evaluation of staff (13 direct reports, 175 indirect reports)
- Collaborate with, and support all departments, including Sports, Teen Programming, Development and Advancement and their activities in PAL Community Centers
- Collaborate with, and support Education Department in the implementation and evaluation of all educational afterschool programming
- In collaboration with the Accounting Department, and Grants, Research and Evaluation (GRE), assist in developing budgets
- In collaboration with the Facilities Department, oversee the maintenance and care of all PAL facilities
- In collaboration with the GRE Department, assist with the evaluation of programs and personnel
- Ensure Community Centers division is in compliance with all PAL internal policies and procedure, with respect to fiscal, human resources practices and external government bodies.
- In conjunction with the Human Resources Department recruit, develop, evaluate leadership and line staff for all Community Centers.

Manager, Education & Youth Development (EYD)

National Urban League, New York, NY

Jan. 2012 – March 2017

Oversee programming, operations, and administration of the organization's national education and youth development initiatives. Manage collaborative partnerships with Urban League affiliates. Establish and evaluate application of best practices for effective development and implementation of EYD strategies, monitor legislation, regulations, government agencies, universities and foundation initiatives that directly impact upon the mission and programs of the NUL EYD division.

Selected Career Accomplishments:

- Effectively designed and implemented Technical Assistance and Capacity Building (TACB) supports, resulting in a Project Ready contract deliverables completion rate of 96% for 40 affiliate offices in 2016
- Successfully and effectively managed portfolio budgets totaling \$1.7 million in 2016
- Leadership efforts and strategic relationships increased the number of nationally funded sub-grantees by 30% in 2016.
- Cultivated relationships with funders resulting in a 53% increase in financial resources for EYD programs from 2012 -2014.
- Successfully led the integration of the EYD Project Ready Model in 47 affiliate offices nationwide.
- Effectively co-designed and implemented professional development opportunities for over 40 affiliate offices resulting in 120 program level staff members completing over 2880 professional development.
- Conducted affiliate site visits resulting in 216 hours of individualized program evaluation and technical assistance.
- Selected as a national presenter for National College Access Network (NCAN).

2 of 4

- Successfully lead a management team tasked with the development of cross departmental protocols for affiliate management and evaluation, resulting in improved internal communication and collaboration when providing services and support to 94 affiliates operating NUL funded programs.
- Contributing team member for the redesign of a national Request for Proposal/Request for Qualification (RFP/RFQ) system.
- Designed an internal evaluation, scoring and ranking system for EYD and Health and Quality of Life (HQL) Divisions.
- Managed execution of a 10 day national youth summit, including planning, logistics, program goals, budgeting, vendor negotiations, sponsor relations, and volunteer management.
- Recipient of the National Urban League President's Unsung Hero Award, April 2014, employee of the month March 2015, October 2016, January 2017.

Chairman of the Board of Directors

BRIDGING ACCESS to CARE (BAC), Brooklyn, NY

- Demonstrate support for BRIDGING ACCESS TO CARE (BAC) cause of by promoting its good work, generating goodwill for the organization, encouraging support for its efforts, and keeping informed about its programs and activities
- Regularly attend Board meetings
- Contribute knowledge and skills in at least one area essential to Board governance
- Promote BRIDGING ACCESS TO CARE (BAC) visibility and advocate for its programs
- Assist and support the development of BRIDGING ACCESS TO CARE (BAC) financial or other resources
- Participate in hiring the President and reviewing the President's performance annually
- Participate in reviewing strategic plans and setting long-term priorities
- Participate in reviewing and approving an annual budget for the organization and reviewing its revenues and expenses on a quarterly basis to ensure that BRIDGING ACCESS TO CARE (BAC) mission is being upheld and its finances managed in a sound and ethical manner
- Participate in BRIDGING ACCESS TO CARE (BAC) events, award ceremonies and fundraising meetings
- Help BRIDGING ACCESS TO CARE (BAC) understand and reach diverse communities and grow its membership
- Set procedures and policies to ensure that the corporation is organized and managed in an accountable, fair and systematic manner and in compliance with applicable law

Vice President of the Board of Directors/Member

N.U.L. Federal Credit Union

To set policy, plan the credit union's course, Ensure the credit union maintains its sound financial condition, keep communication open to educate members on services, review the CEO/President's progress in achieving goals and objectives, and report to the members at the annual meeting.

- Work with the CEO/President and the board to develop objectives and goals for the credit union.
- Ensure the credit union adheres to pertinent laws, regulations, and sound business practices.
- Ensure the credit union maintains sound financial conditions and that the credit union's assets are protected against unauthorized or illegal acts. Designate depositories, authorize borrowing and investing, provide for bonding and other security factors, including internal control procedures. Approve interest rates, dividends, and refunds. Approve loan limits and savings minimums.
- Establish policies, or make sure they are established, and then approve them for all credit union programs and activities.
- Ensure new products and services are developed as needed.
- Approve the credit union budget.
- Hire the CEO/President, define the scope of the person's position responsibilities, and review progress in attaining goals and objectives.
- Attend board meetings, exercise judgment independently from the CEO/President, and report to the members at the annual meeting.

Director of Education and Youth Development/College Access

New York Urban League, New York, NY

Provided administrative leadership and oversight of a multi-program college access project resulting in expansion of service areas from one borough to all 5 boroughs of NYC servicing one middle school, 6 high schools, one college, and two community colleges.

3 of 4

January 2015 - Present

June 2010 – Jan. 2012

March 2014 - Present

Managed development of RFPs and contract oversight. Represented NYUL as a liaison on education committees and at community functions. Monitored budgets, secured funding and established relationships with community partners.

Selected Career Accomplishments:

- Increased participation in the annual HBCU college fair from 1000 participants to 2700 participants.
- Selected as a NUL Youth Leadership Summit Team Member and speaker for the Hostos Community College STEM Program.
- Improved program design and curriculum implementation for the Absolute Success College Access Program.
- Leadership resulted in 50% improvement in staff performance, enhancement in staff morale and a 200% increase in staff participation in professional development.
- Conducted thorough program evaluation which led to the reorganization and realignment with original funder intended outcomes and internal strategic vision.

Project Director

Catholic Charities of Brooklyn & Queens, Astoria, NY

Managed Department of Youth and Community Development (DYCD) Out-of-School Time (OST) Youth program. Directed 21st Century Enrichment and New York City Adult Literacy Initiative, the Summer Youth Employment Program, the DYCD internship program and the NYC Department of Education GED partnership. Managed annual budget of \$1.5 million. Established and implemented continuous quality control measures, best practices and operations policies and procedures.

Selected Career Accomplishments:

- Leadership strategy and teambuilding efforts resulted in improvement in the overall students' daily attendance rate and an increase in the GED completion rate.
- Reorganized and implemented new processes for fulfilling the DYCD contract resulting in complete compliance.
- Established key partnership with the Queens Chamber of Commerce.
- Managed HR processes resulting in organizational change and an improvement in employee morale.

EDUCATION & TRAINING

Executive Education Program

Fordham University - Gabelli School of Business: Center for Non-Profit Leadership, Certificate Awarded June 2016

Emerging Leader Executive Training Program

Duke University Corporate Education/ National Urban League, Certificate Awarded Nov. 2013

Master of Education, Awarded Dec. 2008

William Woods University, Fulton, MO

Bachelor of Arts in Political Science, Awarded Dec. 2002

Lincoln University, Jefferson City, MO (Recipient, Distinguished Service Award, 2004)

PROFESSIONAL DEVELOPMENT

Open Space Technology Institute, 2015 Fred Pryor Seminars, Supervision Professional Development, 2011 Eagle Academy Foundation, Professional Development Institute, 2010 Rockhurst University, Ultimate Supervisor Training, 2009 Ramapo Training, Supervision Training, 2009

PROFESSIONAL & COMMUNITY AFFILIATIONS

National Urban League Association of Executives Volunteer, Crown Heights Community Mediation Center (SOS), Brooklyn, NY Volunteer Coach, Bedstuy Sluggers Baseball, Brooklyn, NY Consultant, LP FAMS, Queens, NY

TECHNICAL SKILLS

Microsoft Office 365 (Outlook, Word, Excel, Access, Power Point, Publisher, Visio); Survey Monkey; Prezi; Adobe Creative Cloud; Data Tel; People Soft; CIVICRM; Kronos; ADP Total Source; Google Docs

4 of 4

July 2009 – June 2010

Earl Grant

Objective:	CEO/CFO	

Summary: More than twenty years of accounting, training, consulting and leadership experience.

Entrepreneur: Senior Principle/Founder of E&G Associates a Certified Accounting Firm in the State of Texas for over 20 years.

Training:Certified Trainer (Small Businesses) with Texas Department of
Transportation: Conducted numerous financial management
seminars for DBE's (Disadvantage Business Enterprise): 99% of
evaluations were rated as outstanding. Topics included
QuickBooks, marketing, business plan writing and financial
Management.

Employment: 1999-Present, Founder and CEO E&G Associates Austin, TX

- Supports operations and administration of Board by advising and informing Board members, interfacing between Board and staff, and supporting Board's evaluation of chief executive
- Oversees design, marketing, promotion, delivery and quality of programs, products and services
- Recommends yearly budget for Board approval and prudently manages organization's resources within those budget guidelines according to current laws and regulations
- Effectively manages the human resources of the organization according to authorized personnel policies and procedures that fully conform to current laws and regulations
- Assures the organization and its mission, programs, products and services are consistently presented in strong, positive image to relevant stakeholders

2012-Current CFO/Housing Manager, Austin Area Urban League

	• Oversees all company accounting practices, including accounting departments, preparing budgets, financial reports, tax and audit functions.
	• Directs financial strategy, planning and forecasts; conferring with president, VP of sales and department heads.
	• Supervises investment and raising of funds for business.
	• Studies, analyzes and reports on trends, opportunities for expansion and projection of future company growth.
	1984-1998 Staff/Supervisor Accountant IBM Yorktown, NY
	 Consolidate, analyze reports to ensure proper accounting cost and inventory on the IBM RS/600 machines. Quarterly/monthly financials to upper management. Worked closely with the site buyers and outside vendors to ensure accurate receipt/billing of goods & services for nine IBM locations. Proper controls for audit readiness and division income & expense activities based on the plan budget for the year.
Education:	1997 Long Island University Brooklyn, NY MBA Finance
	1982 UT/Knoxville Knoxville, TN BS Business, BS Military Science Commission Officer
Other Skills:	 Proficient in QuickBooks, ADP PC/Payroll for Windows, Microsoft Office, Excel, Pro, Adobe Photoshop, PowerPoint, PC, Windows 95/98/XP Strong analytical and problem solving skills Efficient, detail-oriented, highly organized Fundamental accounting knowledge

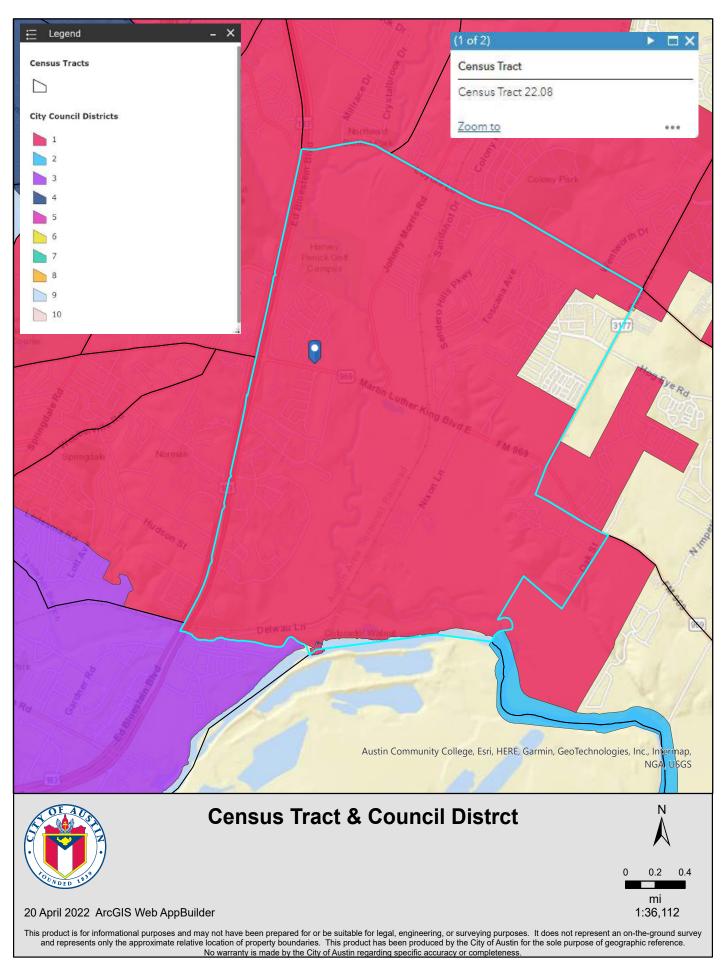
Urban Empowerment Zone I RHDA Funding Application Attachments 5. Property Information

5.A. Appraisal

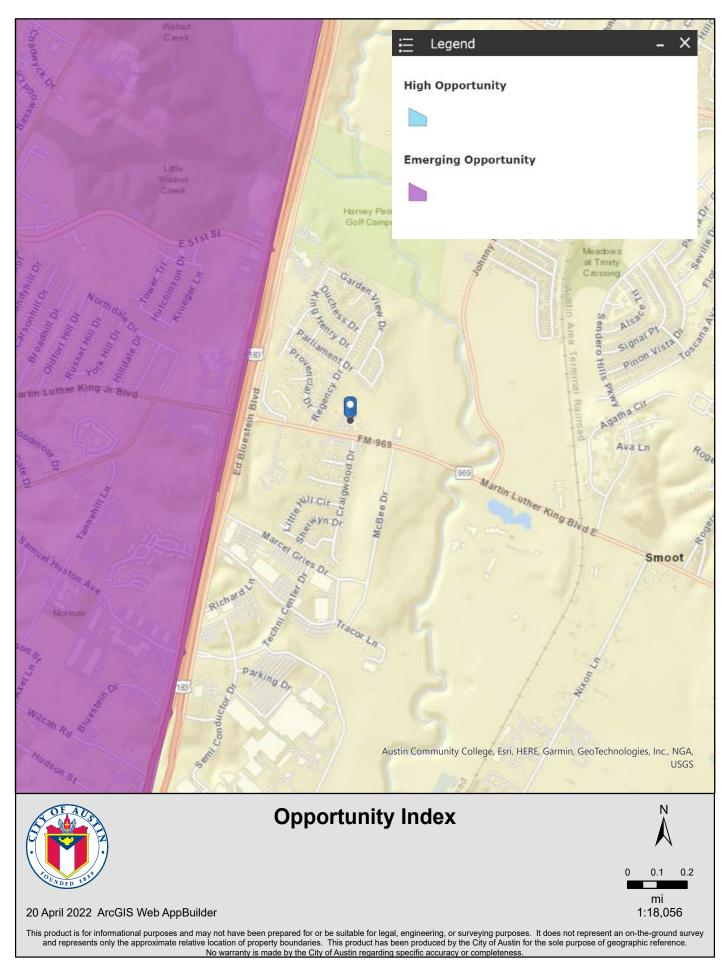
Not applicable. No acquisition costs included in Development Budget.

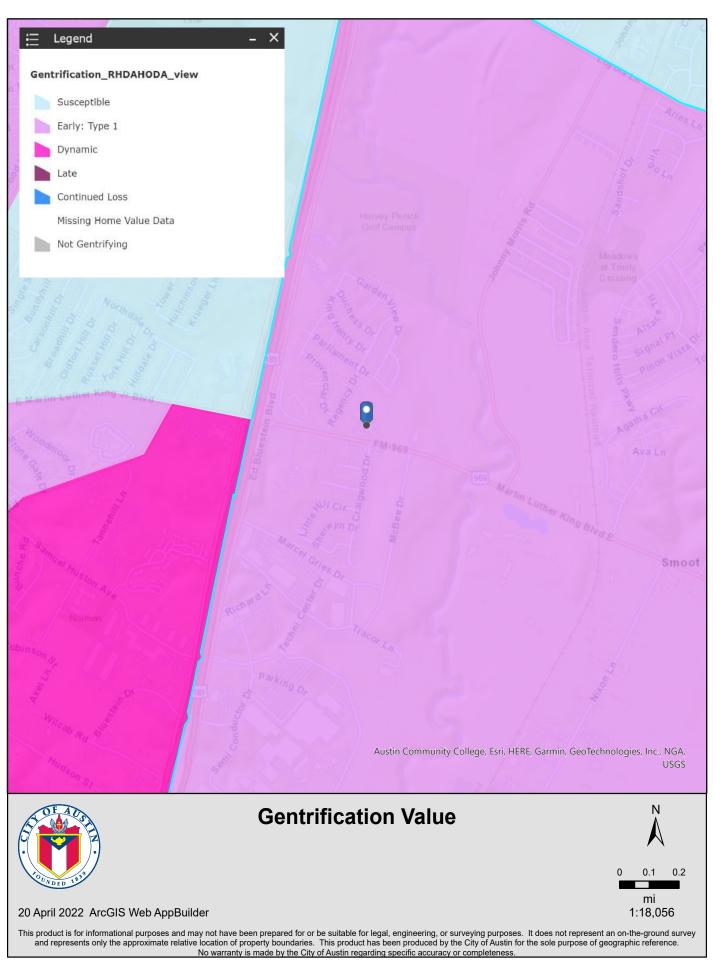
5.B. Property Maps

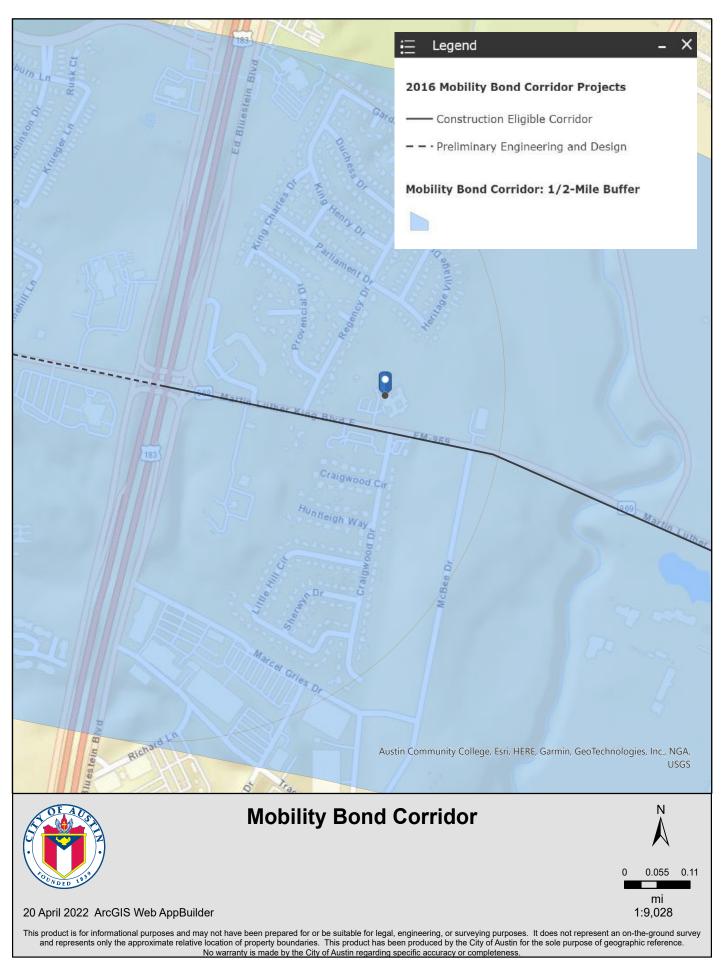
Please see the following attachments.



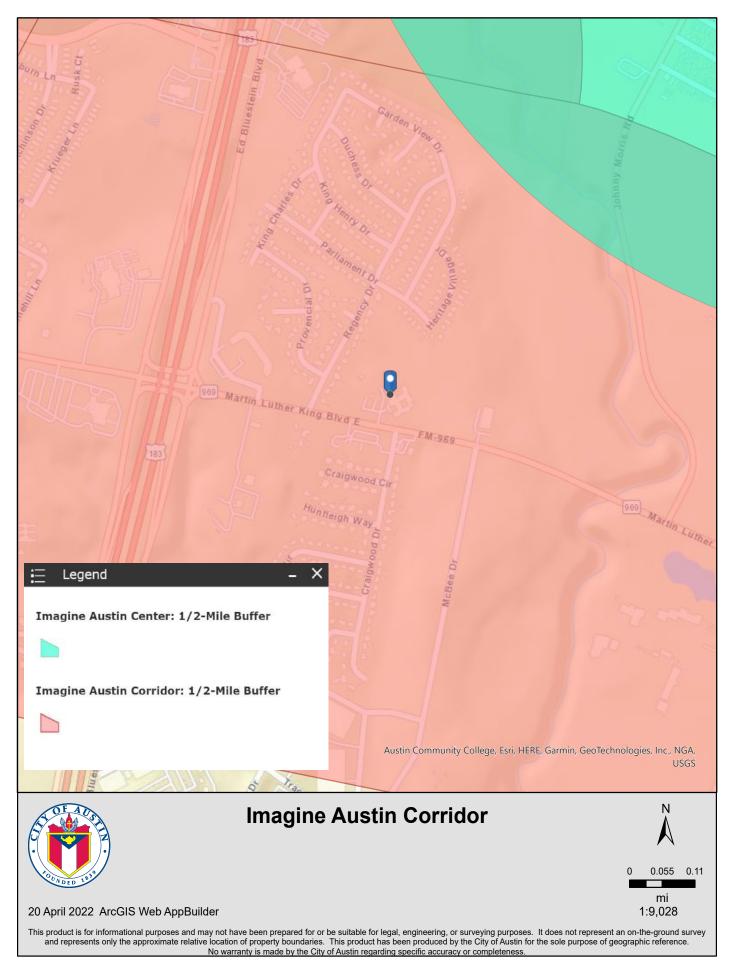
ATTACHMENT 5.b. Property Maps



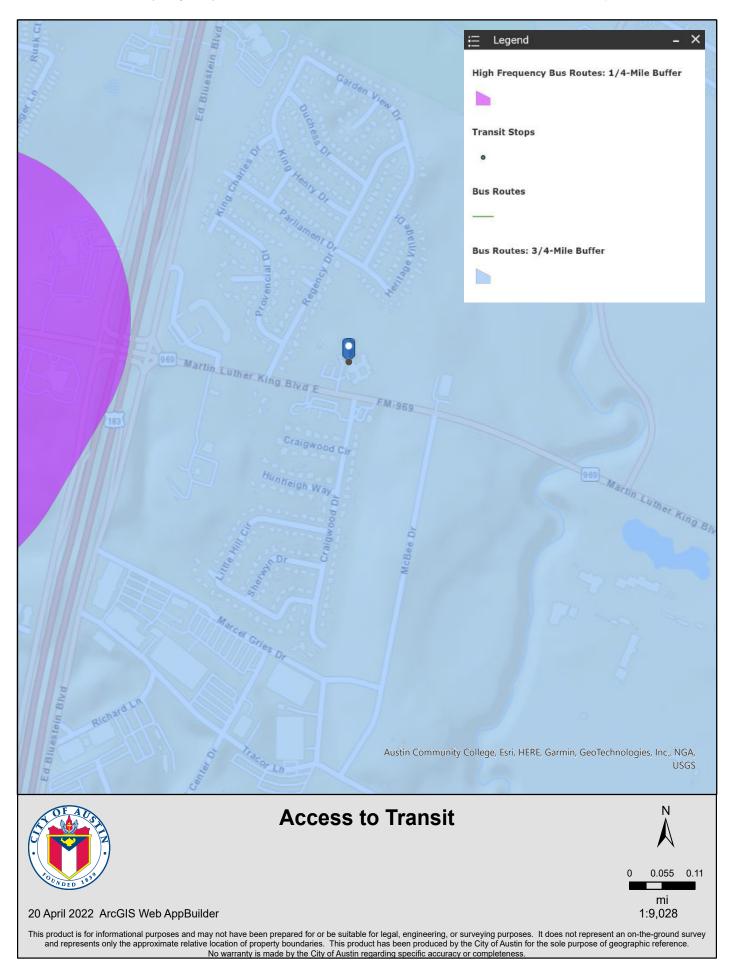


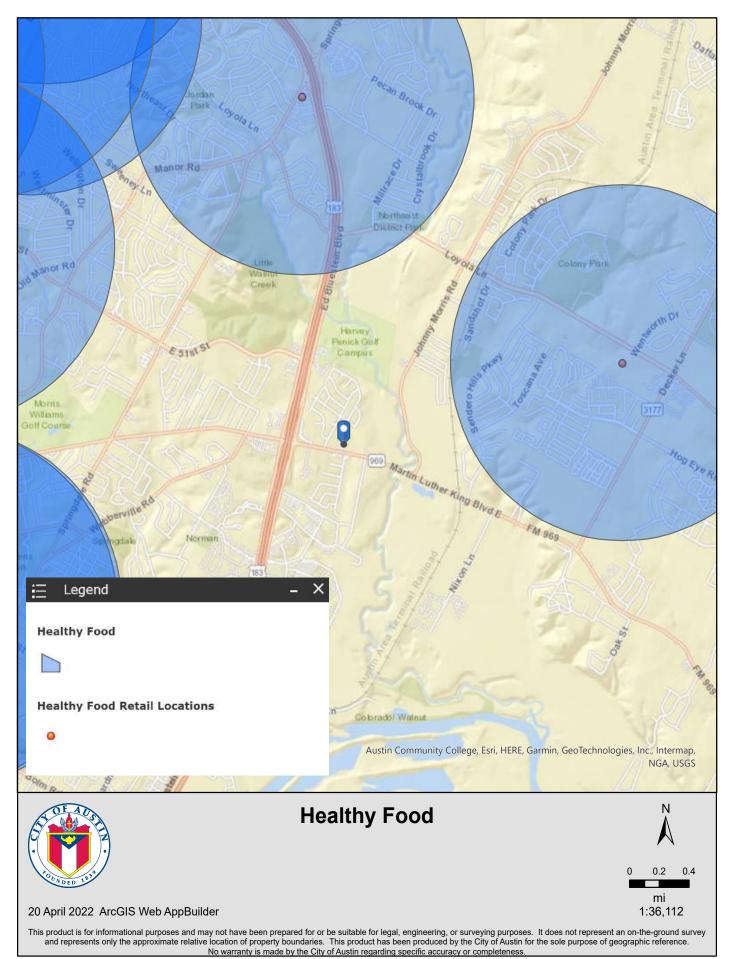


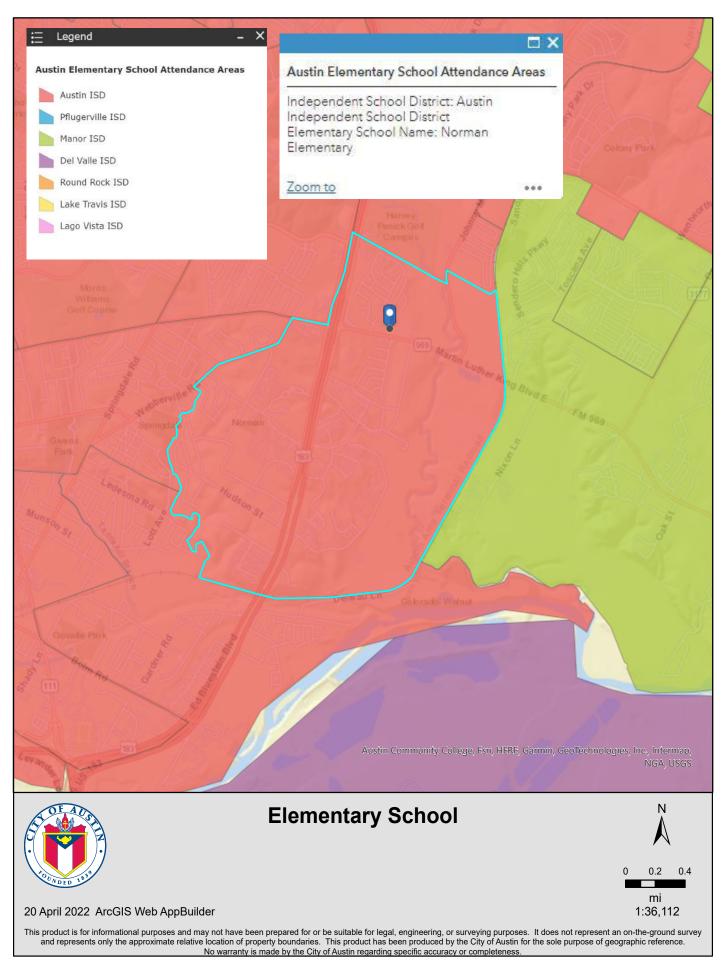
ATTACHMENT 5.b. Property Maps



ATTACHMENT 5.b. Property Maps









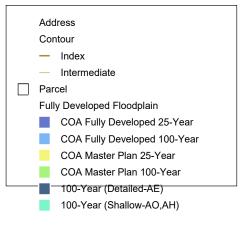
City of Austin Regulatory Floodplains

The City of Austin Watershed Protection Department produced this product for informationalpurposes.It is not intended for or suitable for legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative locations of property boundaries. No warranty is made by the City of Austin regarding specific accuracy or completeness. Final determination of the floodplain status for a property must be based on a topographic survey by a Texas registered professional. For regulatory purposes, 100-Year floodplain elevations must be determined from an engineering model created in accordance with the Drainage Criteria Manual and approved by the City of Austin.



Prepared: 4/8/2022





5.C. Zoning Verification Letter

Please see the attached zoning report below which highlight a change in zoning for the property to CS-MU-V-NP. Based on the proposed development plans, Urban Empowerment Zone I has the necessarry entitlements to construct the the proposed building as planned.



Civilitude, LLC Texas P.E. Firm Registration 12469 5110 Lancaster Ct, Austin, Texas, 78723 Phone 512.761.6161 | Fax 512.761.6167 www.civilitude.com | info@civilitude.com

ZONING REPORT

6314, 6400 FM 969 AUSTIN, TEXAS 78724

9.975 ACRES, LOT 1-2 BLK D KALEIDOSCOPE VILLAGE, LOT 1 BLK A STONE RIDGE SEC 1 RESUB OF RESUB Travis County Parcel ID 754140, 754176, 754177

This zoning report is prepared for the site of the Urban Empowerment Zone I (UEZ I) project located at 6314, 6400 FM 969, Austin, TX.

The site is currently zoned CS-MU-V-NP zoning, where CS stands for General Commercial Services, MU stands for Mixed Use Combining District, V stands for Vertical Mixed Use, and NP stands for Neighborhood Plan Combining District.

Note that the MU combining district residential is to allow office, retail, commercial, and residential uses, including multifamily residential.

Zoning requirements are shown below:

Site development Regulations:	CS
Maximum Impervious Cover	95%
Maximum Building FAR	2:1
Maximum Building Height	60 ft.
Minimum Setbacks	
Front Yard	10 ft.
Street Side Yard	10 ft.
Interior Side Yard	N/A
Rear Yard	N/A

UEZ I is a multifamily project that is anticipated to be 50 ft. high. The separation from the UEZ I building to the closest single family zoned lots is 350 ft. separation to the north and about 430 ft. to the west.

This project meets the height limitations of Subchapter E of the Land Development Code that allows for a structure more than 300 ft. but no more than 540 ft. from property zoned SF-5 or more restrictive 60 ft. plus one foot for each four feet of distance in excess of 300 feet from the property zoned SF-5 or more restrictive.

Exhibits:

- I. Property Profile Reports
- II. Zoning Verification Letters
- III. Ordinance No. 20240201-052
- IV. City of Austin Zoning Guide CS
- V. City of Austin Zoning Guide MU
- VI. City of Austin Zoning Guide V
- VII. City of Austin Zoning Guide NP

ATTACHMENT 5.c. Zoning Verification Letter



Permitting and Development Center | 6310 Wilhelmina Delco Drive, Austin, TX 78752 | (512) 978-4000

General Information	
Location:	6314 FM 969 RD
Parcel ID:	0213280918
Grid:	MN24
Planning & Zoning	
*Right click hyperlinks to open in a n	
Future Land Use (FLUM)	: Mixed Residential, Mixed Use, Transportation
Regulating Plan:	No Regulating Plan
Zoning:	CS-MU-V-NP
Zoning Cases:	<u>C14-2007-0058.SH</u>
0	<u>C14-2016-0031</u>
	<u>C14-2017-0083</u>
	<u>C14-2023-0087</u>
	<u>NPA-2023-0015.01</u>
Zoning Ordinances:	021107-Z-12b
	<u>19990225-070b</u>
	20061214-066
	<u>20070621-131</u>
	<u>20160811-041</u>
	<u>20170928-091</u> 20240201-051
	20240201-051
Zoning Overlays:	Airport Overlay: CONTROLLED COMPATIBLE LAND USE AREA ADU Approximate Area Reduced Parking Wildland Urban Interface:
National Annual Disc	Proximity Class - Within 1.5 miles of a Wildland Area
Neighborhood Plan:	<u>MLK-183</u>
Infill Options:	Mixed Use Building Infill Option, Neighborhood Urban Center Infill Option, Residential Infill Option, Small Lot Amnesty Infill Option
Neighborhood Restricted	Parking Areas: Cavalier Park Neighborhood Assn.
Mobile Food Vendors:	
Historic Landmark:	
Urban Roadways:	No
Zoning Guide	
Development Information S development allowed on a	des a quick explanation of the above Zoning codes, however, the <u>Land</u> <u>Services</u> provides general zoning assistance and can advise you on the type of property. Visit <u>Zoning</u> for the description of each Base Zoning District. For oning of a property, please order a <u>Zoning Verification Letter</u> . General

official verification of the zoning of a property, please order a <u>Zoning Verification Letter</u>. General information on the <u>Neighborhood Planning Areas</u> is available from Neighborhood Planning.

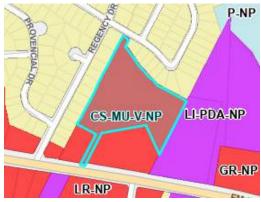
Environmental

Fully Developed Floodplain:	No
FEMA Floodplain:	No
Austin Watershed Regulation Areas:	SUBURBAN
Watershed Boundaries:	Walnut Creek
Creek Buffers:	CWQZ
Edwards Aquifer Recharge Zone:	No
Edwards Aquifer Recharge Verification Zone:	No
Erosion Hazard Zone Review Buffer:	Yes

Political Boundaries

Political Boundarie	IS
Jurisdiction:	AUSTIN FULL PURPOSE
Council District:	1
County:	TRAVIS
School District:	Austin ISD
Community Registry:	Austin Independent School District, Austin Lost and Found Pets, Austin Neighborhoods Council, Cavalier Park Neighborhood Association, Colony Park/Lakeside Community Development Corp, Del Valle Community Coalition, East MLK Combined Neighborhood Plan Contact Team, Friends of Austin Neighborhoods, Friends of Northeast Austin, Heritage Village of Austin Home Owner's Association, Homeless Neighborhood Association, Neighborhood

Property Profile Report



Zoning Map



Imagery Map



Vicinity Map

Empowerment Foundation, Neighbors United for Progress, Reissig Group, SELTexas, Sierra Club, Austin Regional Group

The Information on this report has been produced by the City of Austin as a working document and is not warranted for any other use. No warranty is made by the City regarding its accuracy or completeness.

Date created: 5/8/2024

ATTACHMENT 5.c. Zoning Verification Letter



Permitting and Development Center | 6310 Wilhelmina Delco Drive, Austin, TX 78752 | (512) 978-4000

General Information	
Location:	6400 FM

Location:	6400 FM 969 RD
Parcel ID:	0213280917
Grid:	MN24
Planning & Zoning	
*Right click hyperlinks to open in a new window.	
Euture Land Lles (ELLIM):	Mixed Llee Transportation

rught click hypenlinks to open in a new	window.
Future Land Use (FLUM):	Mixed Use, Transportation
Regulating Plan:	No Regulating Plan
Zoning:	CS-MU-V-NP
Zoning Cases:	C14-2017-0083 C14-2023-0087 NPA-2023-0015.01
Zoning Ordinances:	021107-Z-12b 19990225-070b 20170928-091 20170928-091 20240201-051 20240201-052
Zoning Overlays:	Airport Overlay: CONTROLLED COMPATIBLE LAND USE AREA ADU Approximate Area Reduced Parking Wildland Urban Interface: Proximity Class - Within 1.5 miles of a Wildland Area
Neighborhood Plan:	<u>MLK-183</u>
Infill Options:	Mixed Use Building Infill Option, Neighborhood Urban Center Infill Option, Residential Infill Option, Small Lot Amnesty Infill Option
Neighborhood Restricted Parking Areas:	
Mobile Food Vendors:	
Historia Landmark,	

Historic Landmark: ---

Urban Roadways:	No
orbarritoadways.	110

Zoning Guide

The Guide to Zoning provides a quick explanation of the above Zoning codes, however, the Land Development Information Services provides general zoning assistance and can advise you on the type of development allowed on a property. Visit Zoning for the description of each Base Zoning District. For official verification of the zoning of a property, please order a <u>Zoning Verification Letter</u>. General information on the <u>Neighborhood Planning Areas</u> is available from Neighborhood Planning.

No
No
SUBURBAN
Walnut Creek
No
Νο
No
No

Political Boundaries

Jurisdiction:	AUSTIN FULL PURPOSE
Council District:	1
County:	TRAVIS
School District:	Austin ISD
Community Registry:	Austin Independent School District, Austin Lost and Found Pets, Austin Neighborhoods Council, Colony Park/Lakeside Community Development Corp, Del Valle Community Coalition, East MLK Combined Neighborhood Plan Contact Team, Friends of Austin Neighborhoods, Friends of Northeast Austin, Homeless Neighborhood Association, Neighborhood Empowerment Foundation, Neighbors United for Progress, Reissig Group, SELTexas, Sierra Club, Austin Regional Group

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Property Profile Report



Zoning Map



Imagery Map



Vicinity Map

Date created: 5/8/2024



CITY OF AUSTIN - ZONING VERIFICATION LETTER

For questions concerning zoning compliance or any development criteria contact the Development Assistance Center of the City of Austin at (512) 974-6370.

This letter is to verify that the parcel listed is covered by the listed zoning classification on the date the letter was created.

Party Requesting Verification

```
Name: Eyad Kasemi
Mailing Address:
5110 Lancaster Ct, Bldg. 1, Unit B
Austin, TX 78723
```

Tax Parcel Identification Number

Agency: TCAD Parcel ID: 754140

Zoning Classification(s)

Find definitions at https://www.austintexas.gov/page/zoning-resources-site-regulations

CS-MU-V-NP

Zoning Case Number(s) Look up case info at <u>https://www.austintexas.gov/devreview/a_queryfolder_permits.jsp</u>

NPA-2023-0015.01, C14-2017-0083, C14-02-0142.002, C14-2023-0087

Zoning Ordinance Number(s) Look up ordinances at http://austintexas.gov/edims/search.cfm

20170928-091, 20240201-051, 021107-Z-12b, 20240201-052

For Address Verification visit: <u>http://austintexas.gov/addressverification</u>

To access zoning ordinance documentation visit: <u>http://austintexas.gov/edims/search.cfm</u>

To access zoning overlay documentation (Land Development Code Chaper 25-2 Division 6) visit: <u>http://austintexas.gov/department/austin-city-code-land-development-code</u>

This letter was produced by the City of Austin Housing & Planning Department.

I, Stacy Meeks, of the Housing & Planning Department for the City of Austin, do hereby certify that the above information reflects the data and records on file in this office.

754140



CITY OF AUSTIN - ZONING VERIFICATION LETTER

For questions concerning zoning compliance or any development criteria contact the Development Assistance Center of the City of Austin at (512) 974-6370.

This letter is to verify that the parcel listed is covered by the listed zoning classification on the date the letter was created.

Party Requesting Verification

```
Name: Eyad Kasemi
Mailing Address:
5110 Lancaster Ct, Bldg. 1, Unit B
Austin, TX 78723
```

Tax Parcel Identification Number

Agency: TCAD Parcel ID: 754176

Zoning Classification(s)

Find definitions at <u>https://www.austintexas.gov/page/zoning-resources-site-regulations</u>

CS-MU-V-NP

Zoning Case Number(s)

Look up case info at https://www.austintexas.gov/devreview/a_queryfolder_permits.jsp

NPA-2023-0015.01, C14-2016-0031, C14-02-0142.002, C14-2023-0087, C14-06-0173, C14-2007-0058.SH

Zoning Ordinance Number(s) Look up ordinances at http://austintexas.gov/edims/search.cfm

```
20061214-066, 20070621-131, 20240201-051, 021107-Z-12b, 20240201-052, 20160811-041
```

For Address Verification visit: http://austintexas.gov/addressverification

To access zoning ordinance documentation visit: <u>http://austintexas.gov/edims/search.cfm</u>

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754176



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For questions concerning zoning compliance or any development criteria contact the Development Assistance Center of the City of Austin at (512) 974-6370.

This letter is to verify that the parcel listed is covered by the listed zoning classification on the date the letter was created.

Party Requesting Verification

```
Name: Eyad Kasemi
Mailing Address:
5110 Lancaster Ct, Bldg. 1, Unit B
Austin, TX 78723
```

Tax Parcel Identification Number

Agency: TCAD Parcel ID: 754177

Zoning Classification(s)

Find definitions at https://www.austintexas.gov/page/zoning-resources-site-regulations

CS-MU-V-NP

Zoning Case Number(s) Look up case info at <u>https://www.austintexas.gov/devreview/a_queryfolder_permits.jsp</u>

NPA-2023-0015.01, C14-2016-0031, C14-02-0142.002, C14-2023-0087

Zoning Ordinance Number(s) Look up ordinances at http://austintexas.gov/edims/search.cfm

20240201-051, 021107-Z-12b, 20160811-041, 20240201-052

For Address Verification visit: <u>http://austintexas.gov/addressverification</u>

To access zoning ordinance documentation visit: <u>http://austintexas.gov/edims/search.cfm</u>

To access zoning overlay documentation (Land Development Code Chaper 25-2 Division 6) visit: <u>http://austintexas.gov/department/austin-city-code-land-development-code</u>

This letter was produced by the City of Austin Housing & Planning Department.

I, Stacy Meeks, of the Housing & Planning Department for the City of Austin, do hereby certify that the above information reflects the data and records on file in this office.

5/6/2024

ORDINANCE NO. 20240201-052

AN ORDINANCE REZONING AND CHANGING THE ZONING MAP FOR THE PROPERTY LOCATED AT 6314 AND 6400 FM 969 ROAD, IN THE EAST MLK COMBINED NEIGHBORHOOD PLAN AREA, FROM GENERAL COMMERCIAL SERVICES-MIXED USE-CONDITIONAL OVERLAY-NEIGHBORHOOD PLAN (CS-MU-CO-NP) COMBINING DISTRICT, COMMERCIAL-LIQUOR SALES-MIXED USE-CONDITIONAL OVERLAY-NEIGHBORHOOD PLAN (CS-1-MU-CO-NP) COMBINING DISTRICT, NEIGHBORHOOD COMMERCIAL-MIXED USE-NEIGHBORHOOD PLAN (LR-MU-NP) COMBINING DISTRICT, GENERAL OFFICE-MIXED USE-NEIGHBORHOOD PLAN (GO-MU-NP) COMBINING DISTRICT, GENERAL OFFICE-NEIGHBORHOOD PLAN (GO-NP) COMBINING DISTRICT, AND MULTIFAMILY RESIDENCE LOW DENSITY-NEIGHBORHOOD PLAN (MF-2-NP) COMBINING DISTRICT TO GENERAL COMMERCIAL SERVICES-MIXED USE-VERTICAL MIXED USE BUILDING-NEIGHBORHOOD PLAN (CS-MU-V-NP) COMBINING DISTRICT.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. The zoning map established by Section 25-2-191 of the City Code is amended to change the base district from general commercial services-mixed use-conditional overlay-neighborhood plan (CS-MU-CO-NP) combining district, commercial-liquor sales-mixed use-conditional overlay-neighborhood plan (CS-1-MU-CO-NP) combining district, neighborhood commercial-mixed use-neighborhood plan (LR-MU-NP) combining district, general office-mixed use-neighborhood plan (GO-MU-NP) combining district, general office-neighborhood plan (GO-NP) combining district, and multifamily residence low density-neighborhood plan (MF-2-NP) combining district to general commercial services-mixed use-vertical mixed use building-neighborhood plan (CS-MU-V-NP) combining district on the property described in Zoning Case No. C14-2023-0087, on file at the Planning Department, as follows:

LOTS 1 AND 2, BLOCK "D", of the KALEIDOSCOPE VILLAGE, a subdivision in the City of Austin, Travis County, Texas, according to the map or plat thereof as recorded in Document No. 200700281 of the Plat Records of Travis County, Texas,

AND

LOT 1, BLOCK "A", of the RESUBDIVISION OF LOT 1, BLOCK "A" RESUBDIVISION OF STONE RIDGE SECTION ONE, a subdivision in the City of Austin, Travis County, Texas, according to the map or plat thereof as recorded in Document No. 200700282 of the Plat Records of Travis County, Texas Page 1 of 2 (collectively the "Property"),

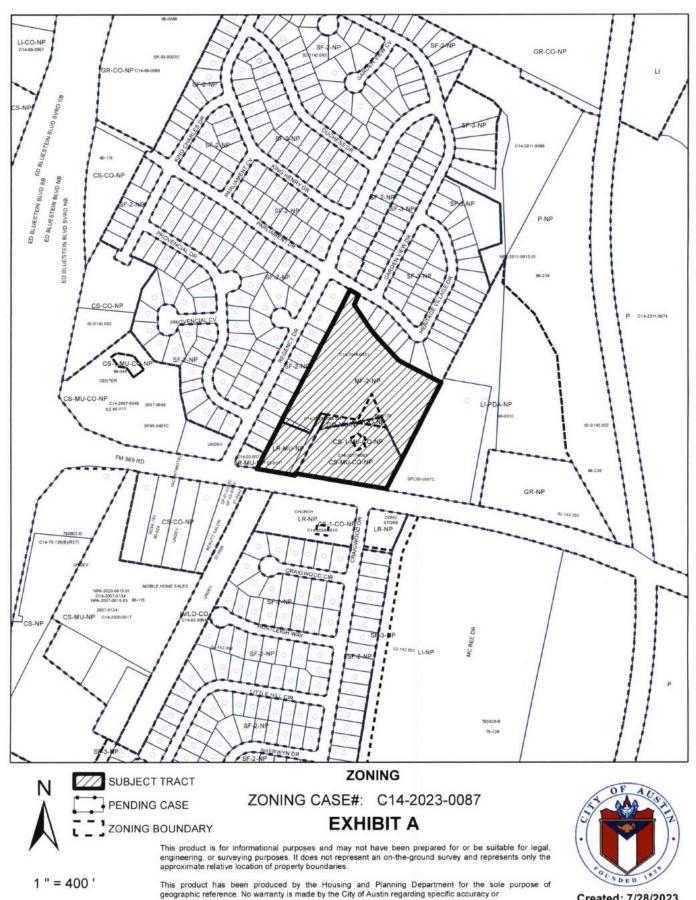
locally known as 6314 and 6400 FM 969 Road, in the City of Austin, Travis County, Texas, generally identified in the map attached as **Exhibit "A"**.

PART 2. Except as specifically modified by this ordinance, the Property is subject to Ordinance No. 021107-Z-12b that established zoning for the MLK-183 Neighborhood Plan.

PART 3. This ordinance takes effect on February 12, 2024.

PASSED AND	APPROVED		
Febr	nuary 1, 2024	§ATTEST:	Kirk Watson Mayor A Myrna Rios City Clerk

Page 2 of 2



Created: 7/28/2023

Zoning Guide

Commercial Districts

September 2016

CS General Commercial Services

General Commercial Services district is intended predominately for commercial and industrial activities of a service nature having operating characteristics or traffic service requirements generally incompatible with residential environments.

Site Development Standards

Lot		Massing	
Minimum Lot Size	5,750 sq ft	Maximum Height	60 ft
Minimum Lot Width	50 ft	Minimum Setbacks	
Maximum Building Coverage	95%	Front yard	10
ft Maximum Impervious Cover	95%	Street side yard	10
ft Maximum Floor Area Ratio	2:1	Interior side yard	n/a
		Rear yard	n/a

Permitted and Conditional Uses

<u>Residential</u>

Bed and Breakfast Residential (Group I) *

Bed and Breakfast Residential (Group 2) *

Civic

Club or Lodge (c)	Group Home Class II *
College and University Facilities *	Guidance Services
Communication Service Facilities *	Hospital Service—Limited
Community Events *	Hospital Services—General (c)
Community Recreation—Private *	Local Utility Services
Community Recreation—Public *	Maintenance and Service Facilities Private
Congregate Living	Primary Educational Services *
Counseling Services	Private Secondary Educational Services *
Cultural Services	Public Primary Educational Services *
Day Care Services—Commercial	Public Secondary Educational Services *
Day Care Services—General	Religious Assembly
Day Care Services—Limited	Residential Treatment
Family Home *	Safety Services
Group Home Class I—General *	Telecommunication Tower (pc)
Group Home Class I—Limited *	Transitional Housing (c)
Group Home Cluss 1 Emilied	Transportation Terminal (c)

September 2016

Zoning Guide

CS (continued)

Commercial

Administrative and Business Offices Adult-Oriented Business * Agricultural Sales and Services Automotive Rentals Art Gallery Art Workshop Automotive Repair Services Automotive Sales Automotive Washing-of any type **Bail Bond Services Building Maintenance Services** Business or Trade School **Business Support Services** Campground Commercial Blood Plasma Center * Commercial Off-Street Parking **Communications Services Construction Sales and Services** Consumer Convenience Services **Consumer Repair Services** Convenience Storage Drop-Off Recycling Collection Facilities * Electronic Prototype Assembly Electronic Testing * **Employee Recreation** Equipment Repair Services **Equipment Sales Exterminating Services Food Preparation** Food Sales **Funeral Services** Financial Services General Retail Sales-Convenience General Retail Sales—General

Hotel/Motel Indoor Entertainment Indoor Sports and Recreation Kennels Laundry Services Medical Offices-not exceeding 5,000 sq/ft of gross floor space Medical Offices-exceeding 5,000 sq/ft of gross floor space Monument Retail Sales **Off-Site Accessory Parking** Outdoor Entertainment (c) Outdoor Sports and Recreation Pawn Shop Services Personal Improvement Services Personal Services Pet Services Plant Nursery * Printing and Publishing Services Professional Office **Research Services** Restaurant—Limited Restaurant-General * Service Station * Software Development Theater Vehicle Storage Veterinary Services

Industrial

Custom Manufacturing

Limited Warehousing and Distribution

Agricultural

Community Garden Urban farm Zoning Guide

Combining Districts

September 2016

VI. COMBINING DISTRICTS

-MU Mixed Use Combining District

Mixed Use combining district is intended for combination with selected base districts, in order to permit any combination of office, retail, commercial, and residential uses within a single development. Allows development of all types of residential uses, including single-family residential, multifamily residential, and townhomes.

Base Districts: The MU combining district may be combined with the commercial base districts listed below. The MU combining district may not be used with a residential base district.

Table 3. Mixed Use Combining Districts

Code	District Name
NO-MU	Neighborhood Office-Mixed Use
LO-MU	Limited Office-Mixed Use
GO-MU	General Office-Mixed Use
LR-MU	Neighborhood Commercial-Mixed Use
GR-MU	Community Commercial-Mixed Use
CS-MU	General Commercial Services-Mixed Use
CS-1-MU	Commercial Liquor Sales-Mixed Use

Permitted Uses

Residential

Townhouse Residential Multifamily Residential Single-Family Residential Single-Family Attached Residential Small-Lot Single-Family Residential

Civic

Group Home Class I—LimitedGroup Home Class IIGroup Home Class I—GeneralCivic uses as permitted in the base district.

Two-Family Residential

Duplex Residential

Group Residential

Condominium Residential

Commercial

Vertical mixed use buildings, subject to compliance Commercial uses as permitted in the base with Section 4.3 of Subchapter E of the Land Development Code.

City of Austin

September 2016

Zoning Guide

-MU (continued)

MU Combining District Standards for Residential Uses

The following residential uses must be developed in accordance with the site development regulations for that use specified in the Land Development Code:

- Single-Family Residential—must comply with the site development regulations prescribed by the Land Development Code for a family residence (SF-3) district, except for the front yard setback. The use must comply with the front yard setback prescribed for the base district.
- Single-Family Attached Residential
- Small-Lot Single Family Residential
- Two-Family Residential
- Duplex Residential

For the following residential uses listed below, a specific minimum site area (listed in Table 4) is required, determined by the base zoning district and the type of unit.

- Multifamily Residential
- Townhouse Residential
- Condominium Residential
- Group Residential
- Group Home

Table 4. Site area required for each dwelling unit

Zoning District		Unit type	
	Efficiency	1-Bedroom	2- or more bedroom
NO	3,600 sq ft	4,000 sq ft	4,400 sq ft
LO, LR	1,600 sq ft	2,000 sq ft	2,400 sq ft
GO, GR, CS, CS-1	800 sq ft	1,000 sq ft	1,200 sq ft

-V

Vertical Mixed Use Building Combining District

The Vertical Mixed Use Building combining district may be applied in combination with any commercial base zoning district and allows for the combination of office, retail, commercial and residential uses with a vertical mixed use building.

Zoning Guide

Combining Districts

September 2016

-NP Neighborhood Plan Combining District

Purpose: To allow infill development by implementing a neighborhood plan that has been adopted by the council as an amendment to the comprehensive plan.

Below is a list of items that may be added to properties (individual, subdistrict or area-wide) within an NP combining district. These options are discussed during the neighborhood planning process and, if chosen, are adopted concurrently with the neighborhood plan. These options may also be added in the future through the rezoning and plan amendment process.

A. APPLICATION OF INFILL SPECIAL USE OPTIONS

- Cottage Lot Urban Home Secondary Apartment Neighborhood Urban Center Corner Store Neighborhood Mixed Use Building Residential Infill Secondary Apartment Small Lot Amnesty
- B. APPLICATION OF DESIGN STANDARDS

Front Porch Setback Impervious Cover and Parking Placement Requirements Garage Placement

C. OTHER ITEMS

Establishment of Front or Side Yard Parking Requirements for Mobile Food Establishments Modification of Residential Design and Compatibility Standards Modification of Affordability Requirements

Note: For additional information on Infill Special Use Options and Design Standards, refer to the Infill Options and Design Tool Handbook

5.D. Proof of Site Control

Please see the following documentation of site control

MEMORANDUM OF UNDERSTANDING

It is the intent of the Narrow Road Group ("NRG") and the Austin Area Urban League ("AAUL") to enter into an executed agreement for option to lease/sub-lease 1.020 acres of the property at 6314 & 6400 E. FM 969, Austin, TX, 78724 (see attached site diagram, blue-outlined site labeled "AAUL") from NRG to AAUL for the purposes of developing affordable multi-family housing by AAUL.

The reason for this MOU and not a full lease/sub-lease option is that legal teams are working through documents and requirements, and the option agreement is not yet ready. Both NRG and AAUL expect to execute the option agreement prior to May 13, and will update the application to the city's Rental Housing Development Assistance program at that time.

The option period is expected to run from the date of execution of the option agreement through May 30, 2022. The lease/sub-lease itself would commence on Jan 1, 2023. The term of the lease/sub-lease will be at least 45 years.

The option agreement will be contingent upon AAUL securing sufficient financing for the development and NRG obtaining an expected tax abatement partnership with the Housing Authority of Travis County or a similar public entity.

TENTANT/SUBTENANT:

Austin Area Urban League, a Texas not for profit corporation

DocuSigned by: Quincy Durlap By: Name: Quincy Dunlap Title: CEO

LANDLORD/SUBLANDLORD:

GDC-NRG MLK LLC, A Texas Limited Liability Corporation

By: NR C Manager I C o Texas LLC Anthony Clarke By:

Name: Anthony Clarke Title: Manager

5.E. Phase I ESA

A Phase 1 ESA has been provided in previous applications and will be provided under a seperate cover due to file size constraints.

5.F. SHPO

A building dating to 1973 currently exists on the property (see attached report from TCAD). Due to the age of the building, the city will need to contact SHPO.

PID 754140 | 6400 F M RD 969

Property Summary Report | 2022 Online Services | TRAVIS COUNTY APPRAISAL DISTRICT

GENERAL INFO

ACCOUNT		OWNER	
Property ID:	754140	Name:	AUSTIN 1825 FORTVIEW INC
Geographic ID:	0213280917	Secondary Name:	
Туре:	R	Mailing Address:	3839 BEE CAVE RD STE 200 WEST LAKE
Zoning:			HILLS TX 78746-6400
Agent:	KEEL & NASSOUR L.L.P	Owner ID:	188297
Legal Description:	LOT 1 BLK A STONE RIDGE SEC 1 RESUB OF RESUB	% Ownership: Exemptions:	100.00
Property Use:	52		
LOCATION			
Address:	6400 F M RD 969 TX 78724		
Market Area			

Mainel Alea.	
Market Area CD:	NEA
Map ID:	021021

PROTEST

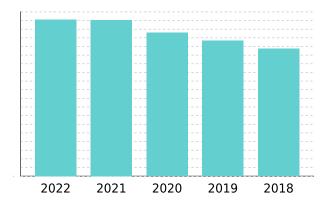
Protest Status: Informal Date: Formal Date:

VALUES

CURRENT VALUES

Land Homesite:	\$0
Land Non-Homesite:	\$352,818
Special Use Land Market:	\$0
Total Land:	\$352,818
Improvement Homesite:	\$0
Improvement Non-Homesite:	\$1,460,432
Total Improvement:	\$1,460,432
Market:	\$1,813,250
Special Use Exclusion (-):	\$0
Appraised:	\$1,813,250
Value Limitation Adjustment (-):	\$0
Net Appraised:	\$1,813,250

VALUE HISTORY



Values for the current year are preliminary and are subject to change.

VALUE HISTORY

Year	Land Market	Improvement	Special Use Exclusion	Appraised	Value Limitation Adj (-)	Net Appraised
2022	\$352,818	\$1,460,432	\$0	\$1,813,250	\$0	\$1,813,250
2021	\$352,818	\$1,453,464	\$0	\$1,806,282	\$0	\$1,806,282
2020	\$352,818	\$1,307,182	\$0	\$1,660,000	\$0	\$1,660,000
2019	\$352,818	\$1,213,282	\$0	\$1,566,100	\$0	\$1,566,100
2018	\$352,818	\$1,122,182	\$0	\$1,475,000	\$0	\$1,475,000

Page 1 of 3 Effective Date of Appraisal: January 1

Date Printed: April 29, 2022

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TAXING UNITS

Unit	Description	Tax Rate	Net Appraised	Taxable Value	Estimated Tax	
01	AUSTIN ISD	0.000000	\$1,813,250	\$1,813,250	\$0.00	
02	CITY OF AUSTIN	0.000000	\$1,813,250	\$1,813,250	\$0.00	
03	TRAVIS COUNTY	0.000000	\$1,813,250	\$1,813,250	\$0.00	
0A	TRAVIS CENTRAL APP DIST	0.000000	\$1,813,250	\$1,813,250	\$0.00	
2J	TRAVIS COUNTY HEALTHCARE DISTRICT	0.000000	\$1,813,250	\$1,813,250	\$0.00	
68	AUSTIN COMM COLL DIST	0.000000	\$1,813,250	\$1,813,250	\$0.00	
	TOTAL TAX RATE:	0.00000				
	ESTIMATED TAXES	S WITH CURRI	ENT EXEMPTION	NS:	\$0.00	
ESTIMATED TAXES WITHOUT EXEMPTIONS:						

DO NOT PAY FROM THIS ESTIMATE. This is only an estimate provided for informational purposes and may not include any special assessments that may also be collected. Please contact the tax office for actual amounts.

IMPROVEMENT

	ovement #1: OFFICE MED code: F1	10-35	Improvement Value:		Main Area: oss Building Area:	23,066 62,081	
Туре	Description	Class CD	Exterior Wall	Number of Units	EFF Year Built	Year	SQFT
1ST	1st Floor	С		0	1973	1973	23,066
551	PAVED AREA	AA		1	1973	1973	11,475
031C	GARAGE DET 1ST COMM	WM		1	1973	1973	864
011C	PORCH OPEN 1ST COMM	С		0	1973	1973	577
501	CANOPY	Α		1	1973	1973	586
571C	STORAGE DET COMM	WM		1	1973	1973	300
611	TERRACE	CA		1	1973	1973	864
571C	STORAGE DET COMM	WM		1	1973	1973	120
SO	Sketch Only	SO			1973	1973	258
SO	Sketch Only	SO			1973	1973	366
SO	Sketch Only	SO			1973	1973	220
SO	Sketch Only	SO			1973	1973	141
SO	Sketch Only	SO			1973	1973	33
SO	Sketch Only	SO			1973	1973	33
SO	Sketch Only	SO			1973	1973	112
SO	Sketch Only	SO			1973	1973	5,637
SO	Sketch Only	SO			1973	1973	7,269
SO	Sketch Only	SO			1973	1973	7,168
SO	Sketch Only	SO			1973	1973	2,992
lune un a	overant Features						

Improvement Features

1ST Shape Factor: I, Floor Factor: 1ST, Ceiling Factor: 10, Grade Factor: F

LAND

Land	Description	Acres	SQFT	Cost per SQFT	Market Value	Special Use Value
LAND	Land	2.6999	117,606	\$3.00	N/A	N/A

DEED HISTORY

Page 2 of 3 Effective Date of Appr	Page 2 of 3	Effective Date of Appra
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aisal: January 1 Date Printed: April 29, 2022

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TEXAS HISTORICAL COMMISSION

REQUEST FOR SHPO CONSULTATION:

Section 106 of the National Historic Preservation Act and/or the Antiquities Code of Texas

Please see instructions for completing this form and additional information on Section 106 and Antiquities Code consultation on the Texas Historical Commission website at <u>http://www.thc.state.tx.us/crm/crmsend.shtml</u>.

This is a new submission.

This is additional information relating to THC tracking number(s):

Project Information			
PROJECT NAME			
Urban Empowerment Zone 1			
PROJECT ADDRESS	PROJECT CITY		PROJECT ZIP CODE(S)
6400 FM 969 Austin, TX 78724	Austin	7	78724
PROJECT COUNTY OR COUNTIES			
Travis			
PROJECT TYPE (Check all that apply)			
Road/Highway Construction or Improvement	Repair, Rehabilitation, or Renovation of Structure(s)		
Site Excavation	Addition to Existing Structure(s)		
Utilities and Infrastructure	Demolition or Relocation of Existing Structure(s)		g Structure(s)
New Construction	None of these		
BRIEF PROJECT DESCRIPTION: Please explain the project in one or t	wo sentences. More details should b	be included as a	an attachment to this form.
Urban Empowerment Zone 1 is an affordable multi-family de	evelopment to include 1 buildi	ngs with 80 ເ	units.
Project Contact Information			
PROJECT CONTACT NAME	TITLE	ORGANIZ	ATION
David Dinoff	Director of Real Estate	Capital A Hosuing	
ADDRESS	CITY	STATE	ZIP CODE
5110 Lancaster Ct	Austin	ТХ	
PHONE			78723
	EMAIL		78723
512-761-6161	EMAIL David@capitalAhousing.c	om	78723
512-761-6161		om	78723
512-761-6161 Federal Involvement (Section 106 of the National	David@capitalAhousing.c		78723
Federal Involvement (Section 106 of the National	David@capitalAhousing.c	ct)	78723
Federal Involvement (Section 106 of the National Does this project involve approval, funding, permit, c	David@capitalAhousing.c Historic Preservation Ad r license from a federal ac	ct) jency?	78723
Federal Involvement (Section 106 of the National Does this project involve approval, funding, permit, c Yes (Please complete this section)	David@capitalAhousing.c Historic Preservation A r license from a federal ag No (Skip to next sec	c t) jency? ction)	
Federal Involvement (Section 106 of the National Does this project involve approval, funding, permit, c	David@capitalAhousing.c Historic Preservation Ad r license from a federal ac	c t) jency? ction)	
Federal Involvement (Section 106 of the National Does this project involve approval, funding, permit, c Yes (Please complete this section)	David@capitalAhousing.c Historic Preservation A r license from a federal ag No (Skip to next sec	c t) jency? ction)	
Federal Involvement (Section 106 of the National Does this project involve approval, funding, permit, c Yes (Please complete this section) FEDERAL AGENCY	David@capitalAhousing.c Historic Preservation Additional and the second	c t) jency? ction)	

State Involvement (Antiquities Code of Texas)				
Does this project occur on land or property owned by the State of Texas or a political subdivision of the state?				
Yes (Please complete this section)	No (Skip to next section)			
CURRENT OR FUTURE OWNER OF THE PUBLIC LAND				
CONTACT PERSON	PHONE			
ADDRESS	EMAIL			

REQUEST FOR SHPO CONSULTATION -- PROJECT NAME: Urban Empowerment Zone 1 6400 FM 969 Austin, TX 78724 Austin Travis

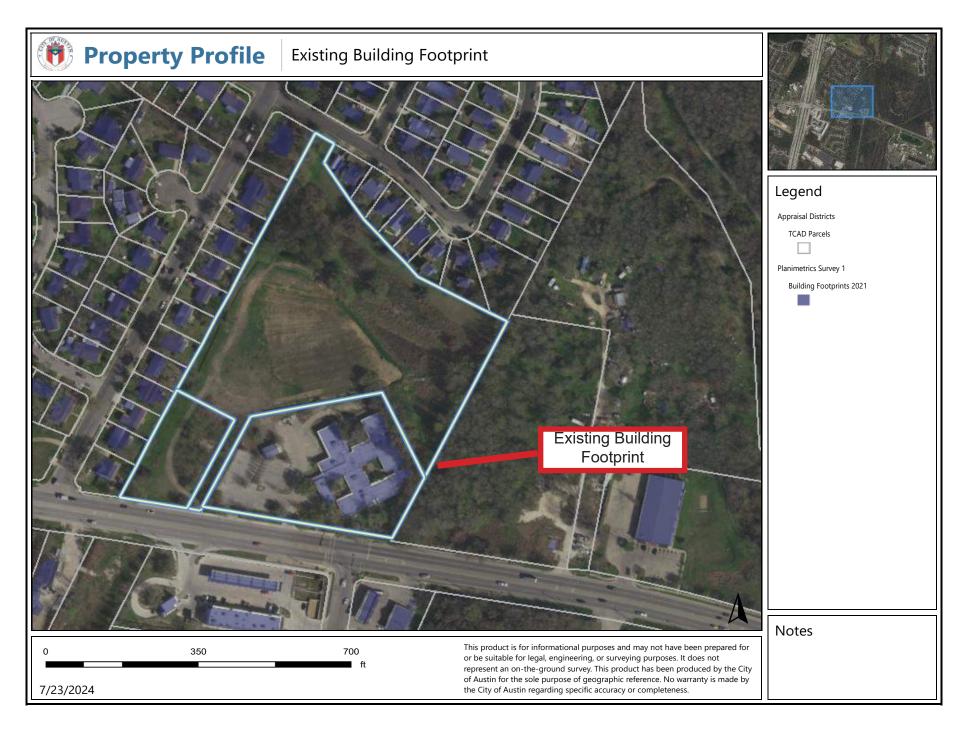
Identification of Historic Properties: Archeology			
Does this project involve ground-disturbing activity?			
Yes (Please complete this section) No (Skip to next section)			
Describe the nature of the ground-disturbing activity, including but not limited to depth, width, and length.			
Describe the previous and current land use, conditions, and disturbances.			
Identification of Historic Properties: Structures			

Does the project area or area of potential effects include buildings, structures, or designed landscape features (such as parks or cemeteries) that are 45 years of age or older?				
Yes (Please complete this section)	No (Skip to next sec	tion)		
Is the project area or area of potential effects within or adjacent to a property or district that is listed in or eligible for listing in the National Register of Historic Places?				
Yes, name of property or district:		🗌 No	Unknown	
In the space below or as an attachment, describe each building, structure, or landscape feature within the project area or area of potential effect that is 45 years of age or older.				
ADDRESS 6400 FM 969 Austin, TX 78724	DATE OF CONSTRUCTION 1973	SOURCE FOR CO Travis County A	NSTRUCTION DATE ppraisal District	
ADDRESS	DATE OF CONSTRUCTION	SOURCE FOR CO	NSTRUCTION DATE	
ADDRESS	DATE OF CONSTRUCTION	SOURCE FOR CO	NSTRUCTION DATE	

Attachments

Attachments	For SHPO Use Only
Please see detailed instructions regarding attachments.	
Include the following with each submission:	
Project Work Description	
■ Maps	
Identification of Historic Properties	
Photographs	
For Section 106 reviews only, also include:	
Consulting Parties/Public Notification	
Area of Potential Effects	
Determination of Eligibility	
Determination of Effect	
Submit completed form and attachments to the address below. Faxes and email are not acceptable.	
Mark Wolfe	
State Historic Preservation Officer	
Texas Historical Commission	
P.O. Box 12276, Austin, TX 78711-2276 (mail service)	
108 W. 16th Street, Austin, TX 78701 (courier service)	

PAGE 2 / VER 0811



Urban Empowerment Zone I

Project No. 96217840 Date Photos Taken: June 27, 2022





Photo 25 View of the 18-wheeler tractortrailer on the site & 55-gallon plastic drums on the site



Photo 27 View of the parking lot on the site



Photo 29 Interior view of the commercial/office building on the site (MSC)



Photo 26 View of the solid waste dumpster and trash/debris on the site



Photo 28 Interior view of the commercial/office building on the site (MSC)



Photo 30 Interior view of the commercial/office building on the site (MSC)

MLK & 183 Site Expansion

ATTACHMENT 5.f. SHPO

Urban Empowerment Zone I

Project No. 96217840 Date Photos Taken: June 27, 2022





Photo 31 Interior view of the commercial/office building on the site (MSC)



Photo 33 Interior view of the commercial/office building on the site (MSC)



Photo 35 Interior view of the commercial/office building on the site (MSC)



Photo 32 Interior view of the commercial/office building on the site (MSC)



Photo 34 Interior view of the commercial/office building on the site (MSC)



Photo 36 Interior view of the commercial/office building on the site (MSC)

MLK & 183 Site Expansion

ATTACHMENT 5.f. SHPO

Urban Empowerment Zone I

Project No. 96217840 Date Photos Taken: June 27, 2022





Photo 37 Interior view of the commercial/office building on the site (MSC)



Photo 39 View of the paint cans/buckets within the on-site MSC building



Photo 41 View of the janitorial floor sink within the on-site MSC building



Photo 38 Interior view of the commercial/office building on the site (MSC)



Photo 40 View of the paint cans/buckets & household cleaning/maintenance chemicals within the MSC building



Photo 42 Interior view of the commercial/office building on the site (MSC)

Urban Empowerment Zone I

Project No. 96217840 Date Photos Taken: June 27, 2022





Photo 43 Interior view of the commercial/office building on the site (MSC)



Photo 45 View of a courtyard area on the site



Photo 47 Exterior view of the on-site commercial/office building (MSC)



Photo 44 Interior view of the commercial/office building on the site (MSC)



Photo 46 View of a courtyard area on the site



Photo 48 View of the north adjoining & adjacent properties (Single-family residences & Parliament Dr)

MLK & 183 Site Expansion