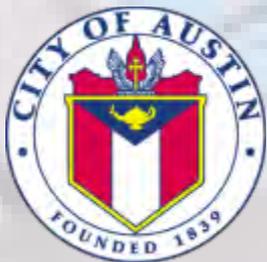


City of Austin Aquatics Assessment

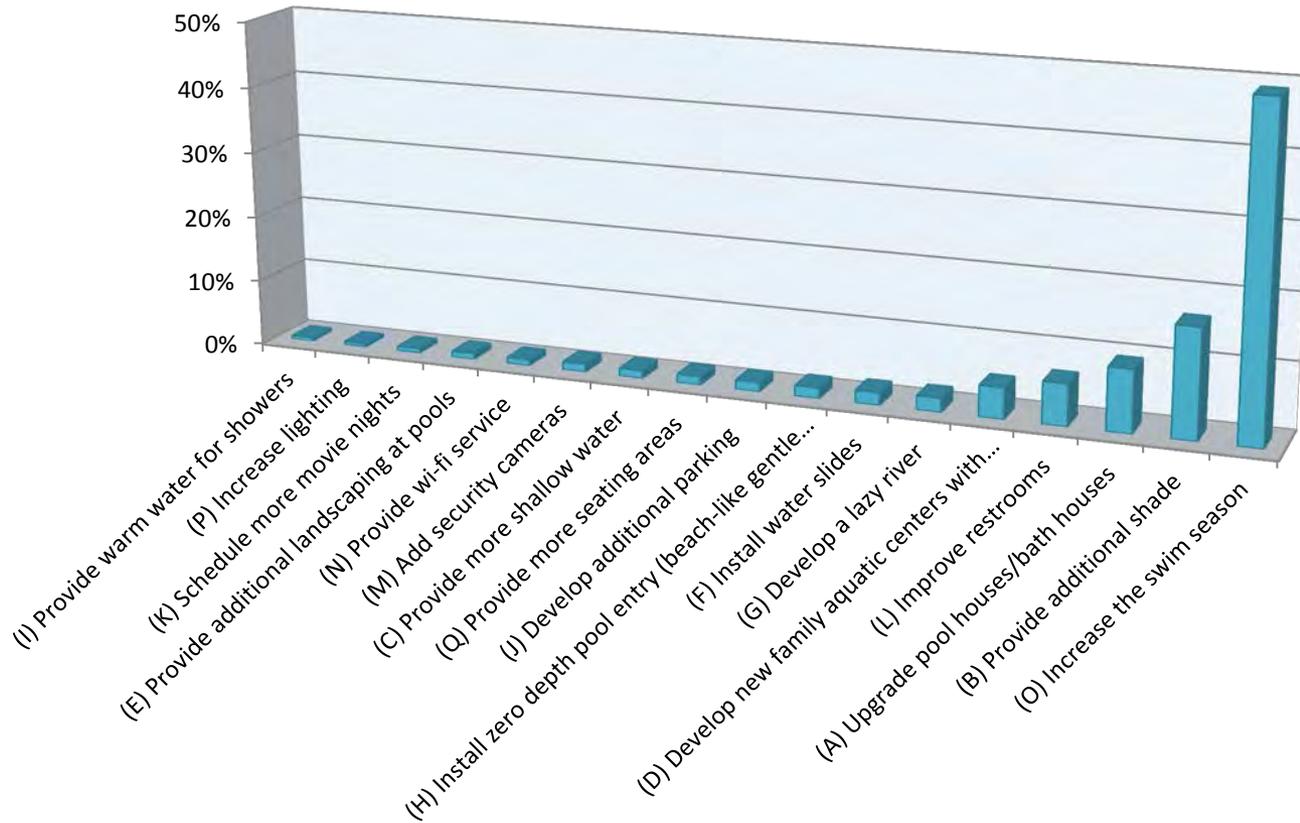


Surveys

- In-park and web survey - 2506
- Random statistical survey - 500



Survey Findings



Improve - Facilities and Services

- Increase the swim season
- Provide additional shade
- Upgrade pool houses/bath houses
- Improve restrooms



History of Austin Pools

- First pools built in 1920's and 30's
- Early funding from a \$4.25 million bond issue approved in 1928
- Oldest Pools
 - Deep Eddy 1921
 - Rosewood & Parque Zaragosa 1932
 - Metz & Shipe 1934
 - Stacy 1936
 - Brentwood, Govalle, Patterson 1954
 - Reed & Northwest 1956
 - Givens 1958
- Now over 1.3 million visits to pools each year



Pools

- 6 Municipal Pools
- 1 Waterfront Pool (Barton Springs)
- 27 Neighborhood Pools
- 1 Rental Facility
- 3 Wading Pools
- 11 Splash Pads



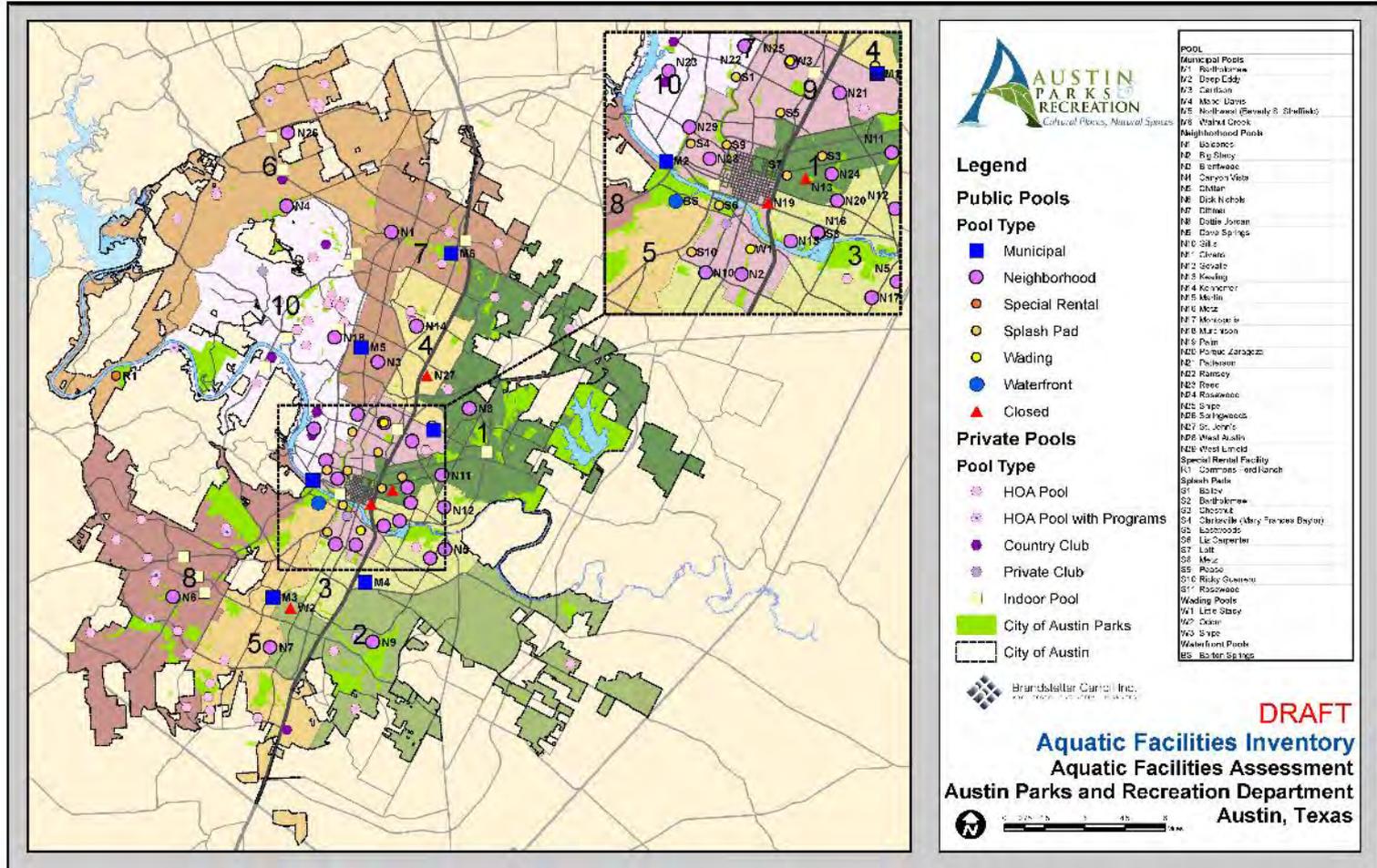
Nationwide Pool Comparison

Public Swimming Pools per 100,000 Residents

Source: Center for City Park Excellence, The Trust for Public Land, 2014

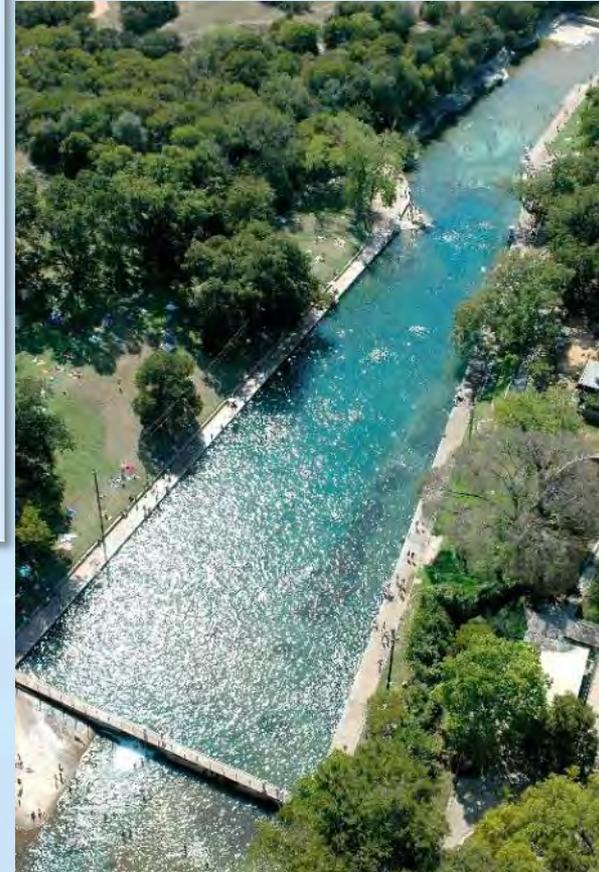
City	Population	Swimming Pools	Pools per 100,000 Residents
Cleveland	390,928	42	10.7
Cincinnati	296,550	26	8.8
Pittsburgh	306,211	19	6.2
Washington, D.C.	632,323	36	5.7
Atlanta	443,775	22	5.0
Tucson	524,295	26	5.0
Henderson	265,679	13	4.9
Philadelphia	1,547,607	74	4.8
Denver	634,265	29	4.6
Tulsa	393,987	18	4.6
Orlando	249,562	11	4.4
Omaha	421,570	18	4.3
Austin	842,592	35	4.2

Pool Locations



Pools Attendance (2012-2013)

- Barton Springs 594,738
- Municipal Pools 296,957*
- Neighborhood Pools 412,263
- Wading Pools 8,983
- Total 1,312,941
 - *Deep Eddy Pool had 175,336 visits



Assessment Findings

- 36 pools assessed
 - Documented pool conditions/issues
 - Observed with and without water



Pool Observations

Major Issues & Conditions Observed

- Average age of pools is 54
 - Expected useful life is 25 years
- Pool walls failing
- Tiles missing
- Major deck cracking
- Pump room equipment
- Electrical panels and switches
- Restrooms
- Site accessibility

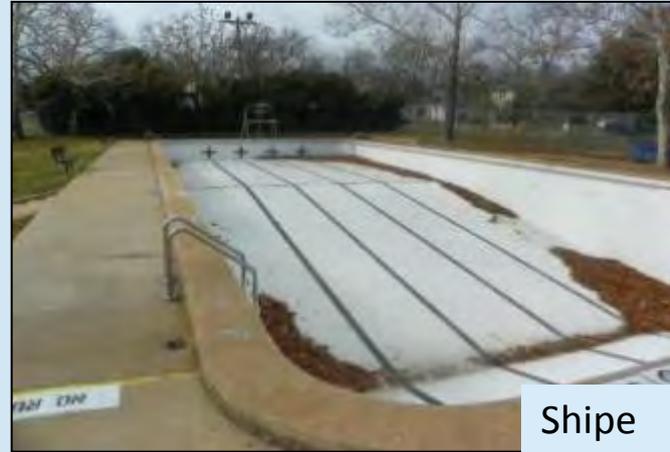


General Age of Facilities

Pool Surfaces and Decks



Palm



Shipe



Kenemmer



Garrison

Uneven Pool Decks



Pool Shell and Coping



Murchison Pool



Givens Pool

Bathroom \ Restrooms



Northwest
Pool



Ramsey Pool

Bathhouse \ Restrooms

Garrison Pool



Mabel Davis

Electrical Conditions



Community Support

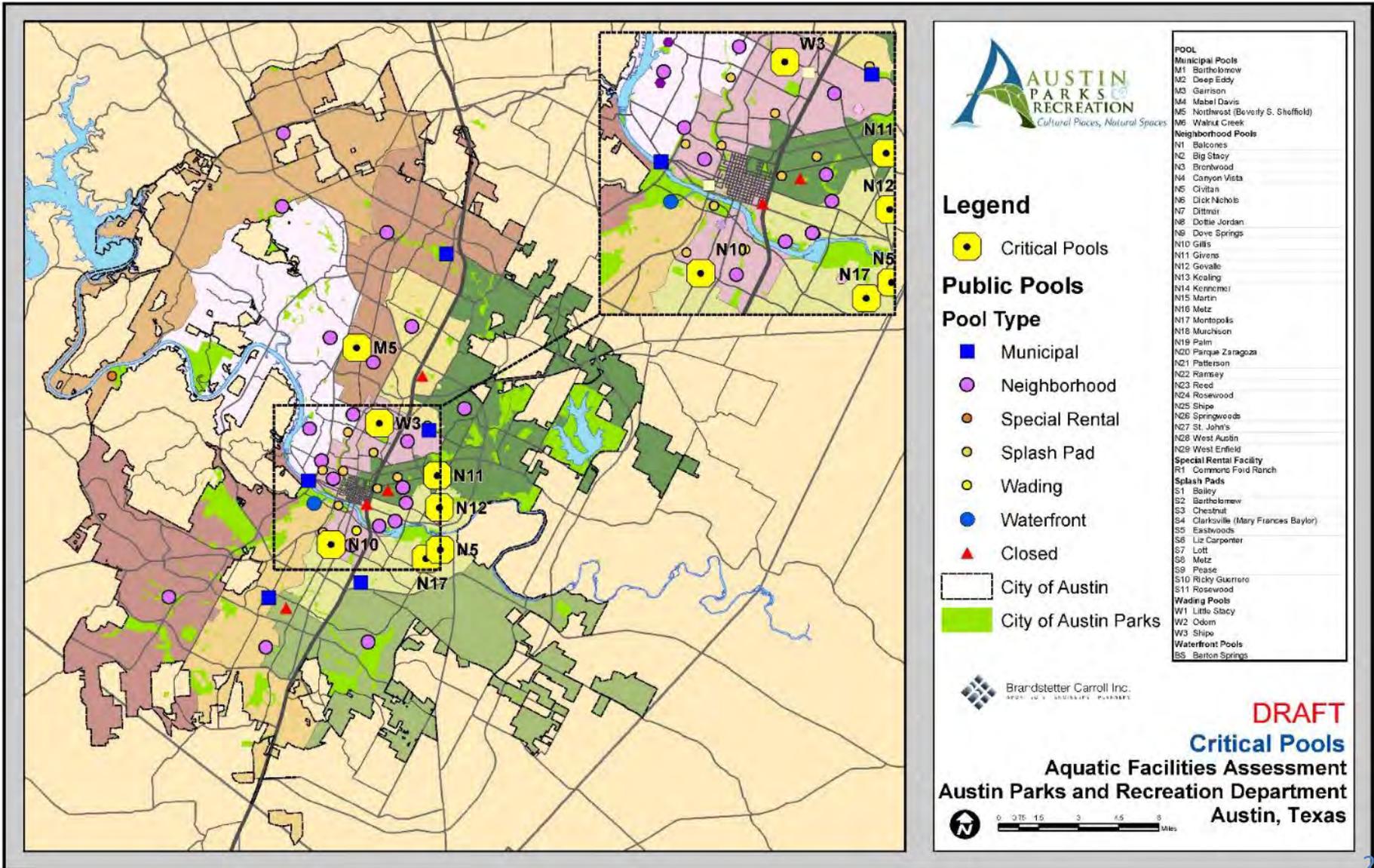


Critical Pools

<u>Pool</u>	<u>Age</u>
• Northwest	58
• Civitan	50
• Givens	62
• Gillis	60
• Govalle	60
• Montopolis	38
• Shipe	80



Critical Pools



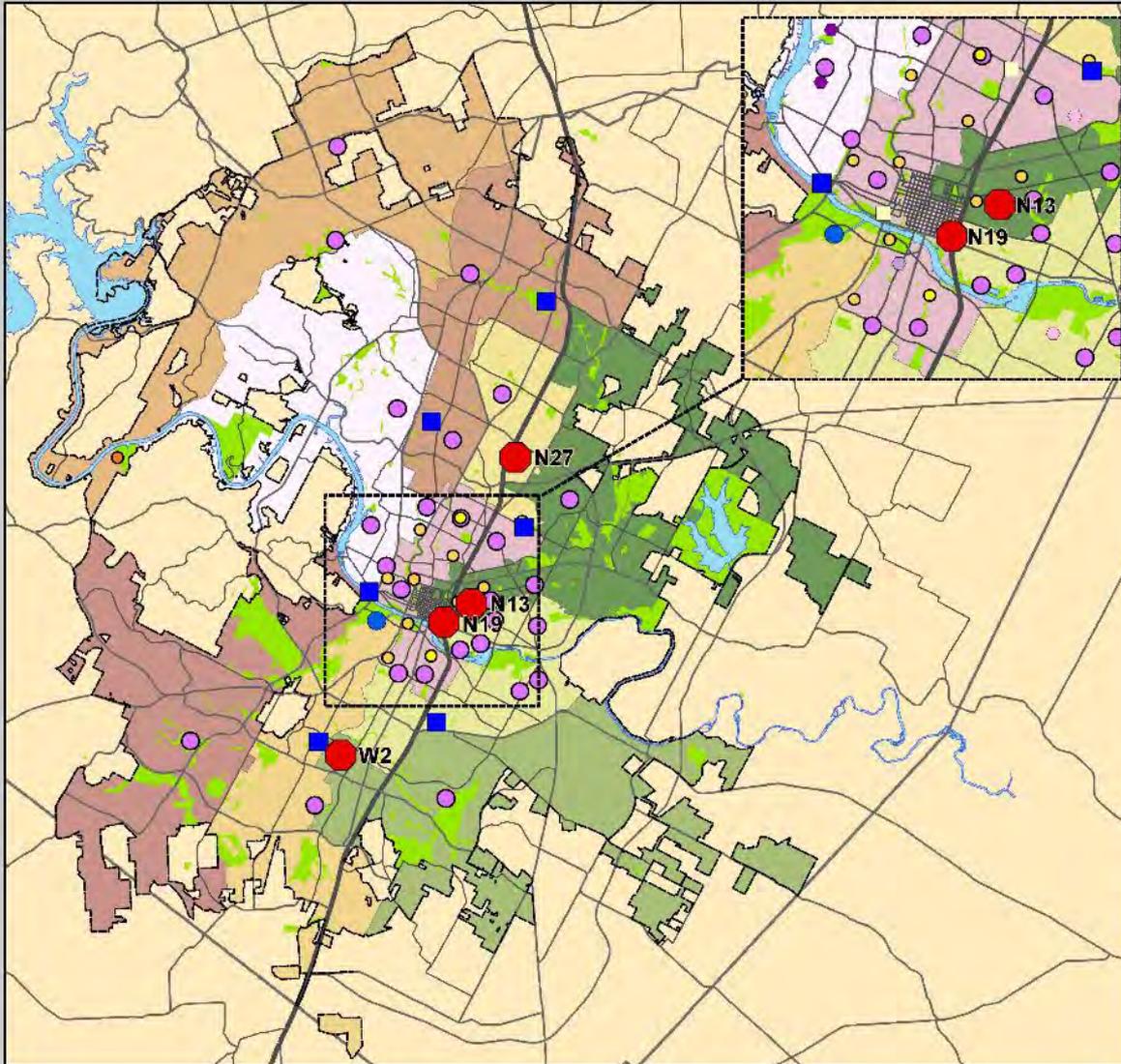
Closed Pools

Pools closed 5 years or more

- Kealing
- Odom Wading
- Palm
- St. John



Closed Pools



Legend

● Closed Pools

Public Pools

Pool Type

■ Municipal

● Neighborhood

● Special Rental

● Splash Pad

● Wading

● Waterfront

City of Austin

City of Austin Parks

POOL	
Municipal Pools	
W1	Bartholomew
W2	Dopp Eddy
W3	Garrison
W4	Mabel Davis
W5	Northwest (Saverty S. Sheffield)
W6	Walnut Creek
Neighborhood Pools	
N1	Balcones
N2	Big Stacy
N3	Brennwood
N4	Canyon Vista
N5	Civitan
N6	Dick Nichols
N7	Dittmar
N8	Dotte Jordan
N9	Dove Springs
N10	Gills
N11	Givens
N12	Govalle
N13	Keelling
N14	Kennemer
N15	Martin
N16	Metz
N17	Montopolis
N18	Murchison
N19	Palm
N20	Perque Zaragoza
N21	Patterson
N22	Raney
N23	Reed
N24	Rosewood
N25	Shipe
N26	Springwoods
N27	St. John's
N28	West Austin
N29	West Enfield
Special Rental Facility	
R1	Commons Ford Ranch
Splash Pads	
S1	Bailey
S2	Bartholomew
S3	Chestnut
S4	Clarksville (Mary Frances Baylor)
S5	Eastwoods
S6	Liz Carpenter
S7	Lott
S8	Metz
S9	Pease
S10	Ricky Guerrero
S11	Rosewood
Wading Pools	
W1	Little Stacy
W2	Odum
W3	Shipe
Waterfront Pools	
WS	Barton Springs



DRAFT

Closed Pools

Aquatic Facilities Assessment

Austin Parks and Recreation Department

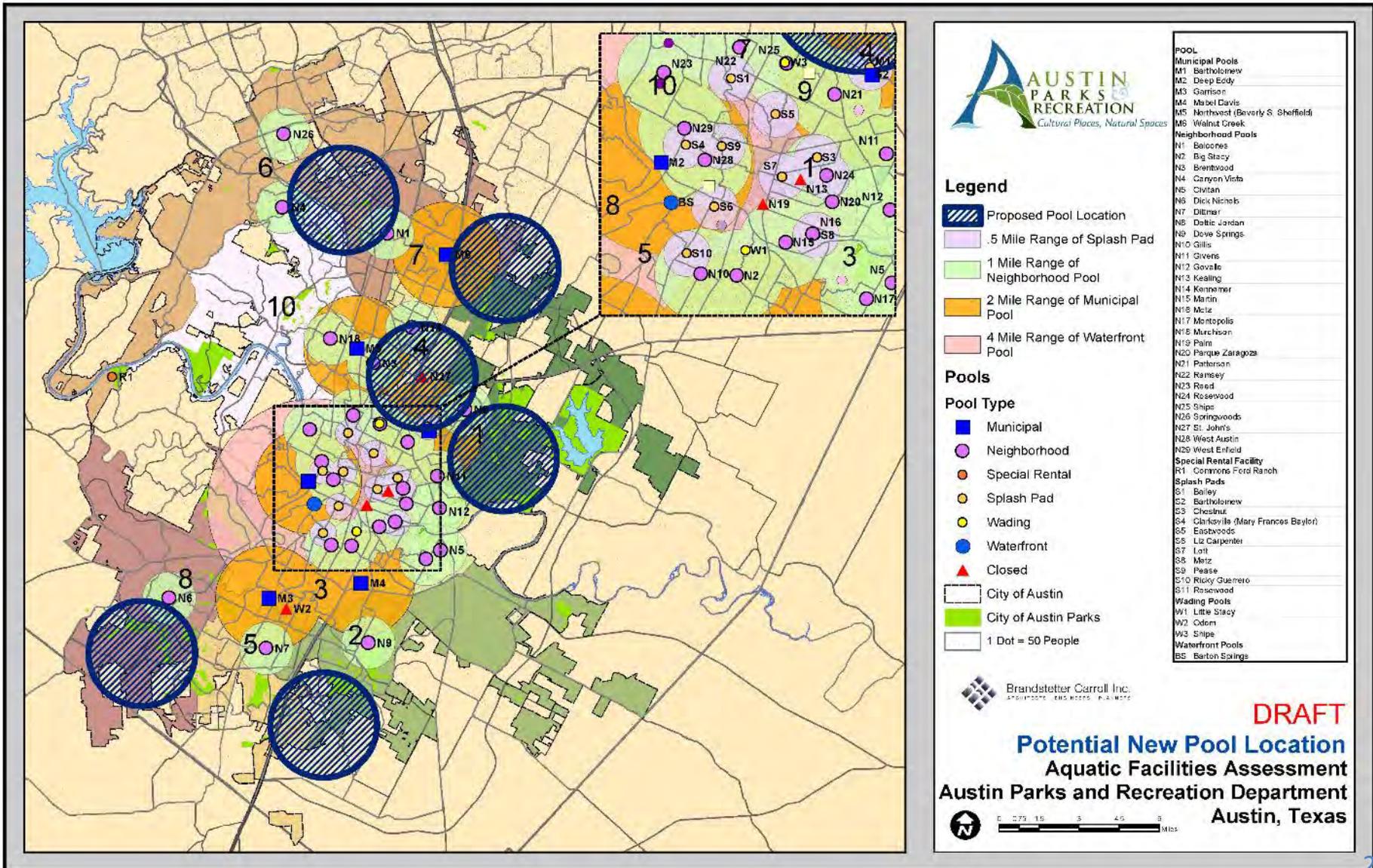
Austin, Texas



Underserved Areas

- Current residential areas without a pool;
- Closed pool with no options nearby;
- Areas where physical barriers limit accessibility (major roads, rivers, etc.);
- Growth Areas

Potential New Pool Locations



New Pool Hours

Year round facilities, Barton Springs, Deep Eddy, and Stacy will keep their current hours of operations.

Most pool facilities will open on June 6, 2014 and close on August 24, 2014 (the summer break schedule for A.I.S.D.) The hours of operations are as follows:

Monday through Friday

8:00 am – 11:00 am Lap Swim and/or Programming

11:00 am – 8:00 pm Recreational Swim

Saturday and Sunday

11:00 am – 8:00 pm Recreational Swim

Northwest Pool is scheduled to open April 28, 2014 and will close on September 7, 2014, with limited hours before and after the summer season. The summer hours of operation will be consistent with the above schedule.

New Pool Hours

In order to provide hours before 8:00 am the following pools will have the following schedule with the exception of Stacy.

Balcones

Dottie Jordan

West Enfield

Martin

Stacy*

Montopolis

Dick Nichols

Dove Springs

Monday through Friday

7:00 am – 11:00 am

Lap Swim and/or Programing

11:00 am – 8:00 pm

Recreational Swim

Saturday and Sunday

11:00 am – 8:00 pm

Recreational Swim

*Stacy Pool will continue to have operational hours of 6:00 am to 8:00 pm

Monday through Friday.

Potential Extended Season Pools

Current Year-Round Pools

- Barton Springs
- Deep Eddy
- Stacy

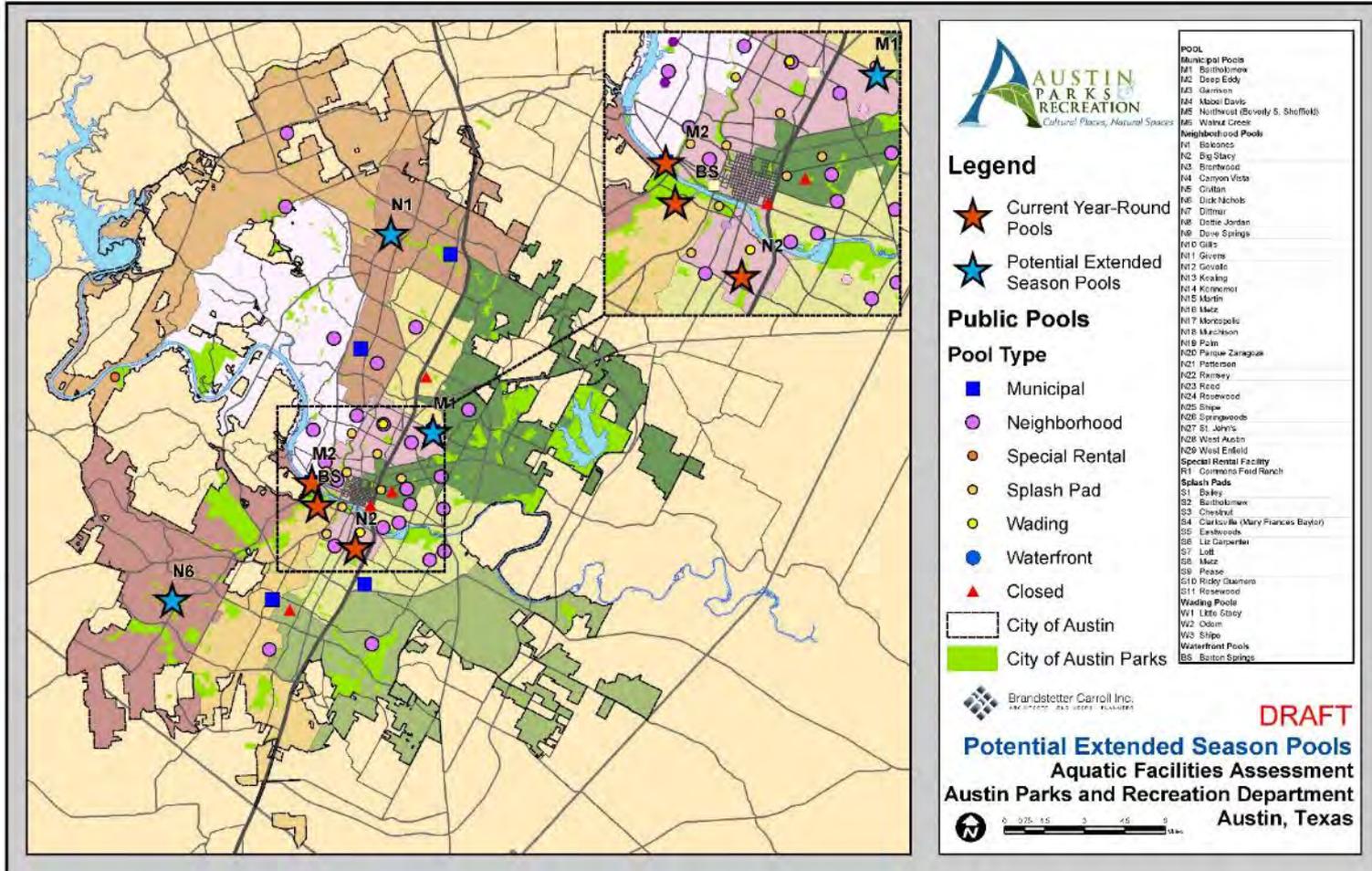


Pools with Heaters

- Balcones
- Dick Nichols
- Bartholomew

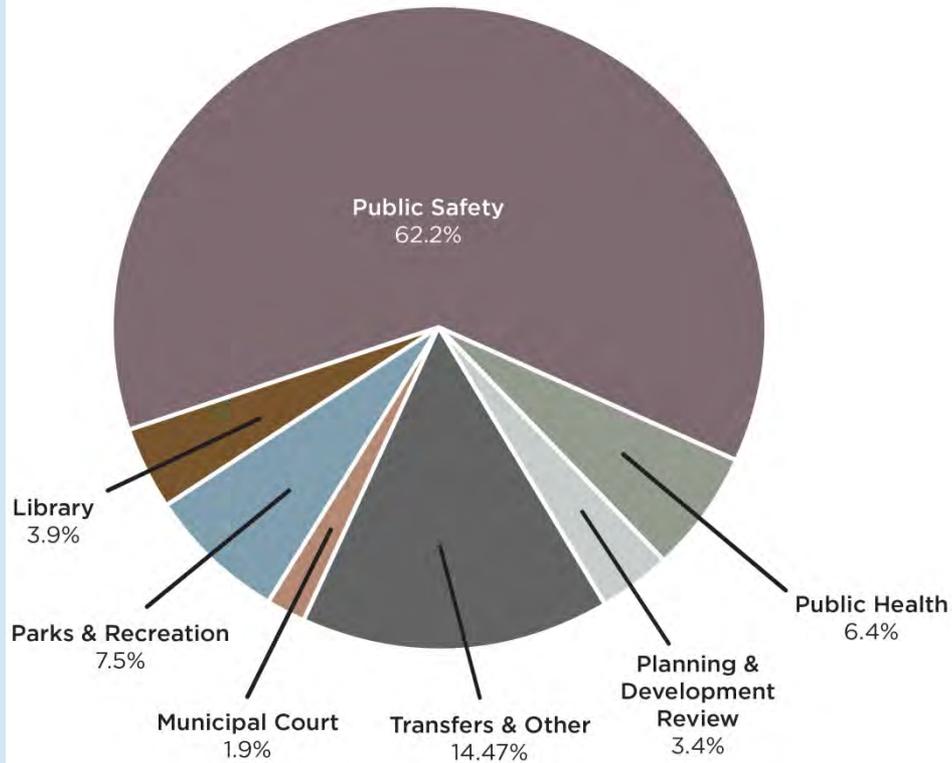


Potential Extended Season Pools

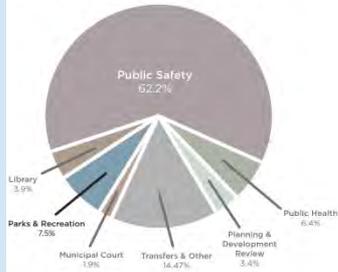


Budget Overview

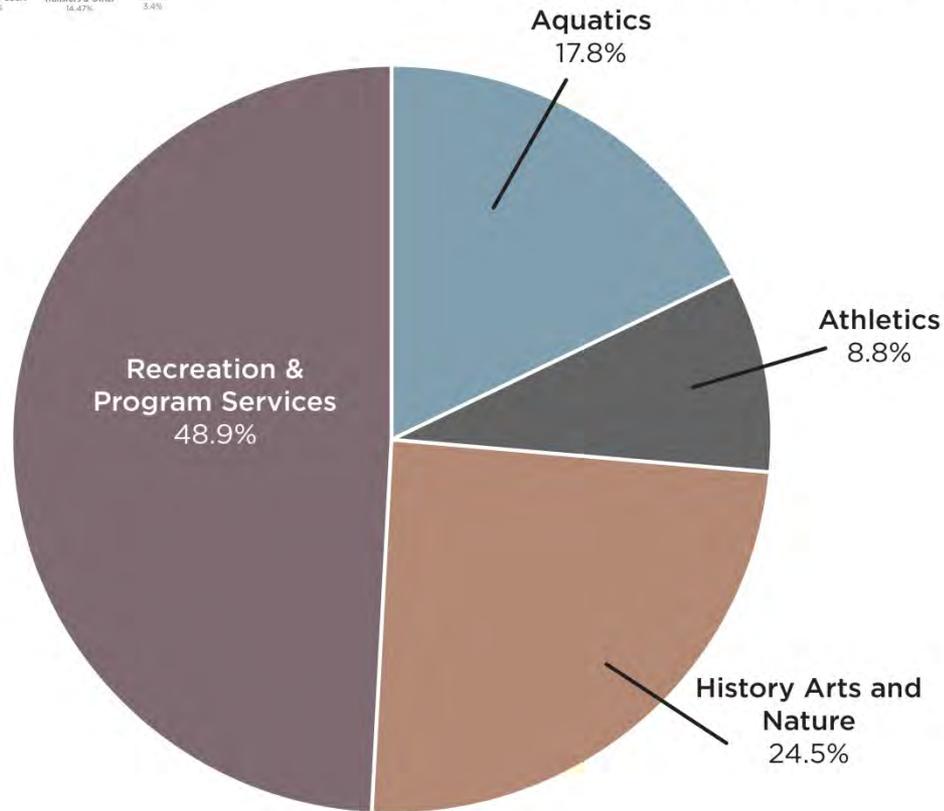
General Fund: Expenses-\$799.8 Million



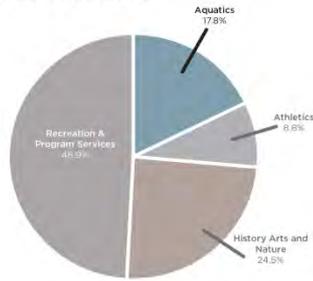
**General Fund:
Expenses-\$799.8 Million**



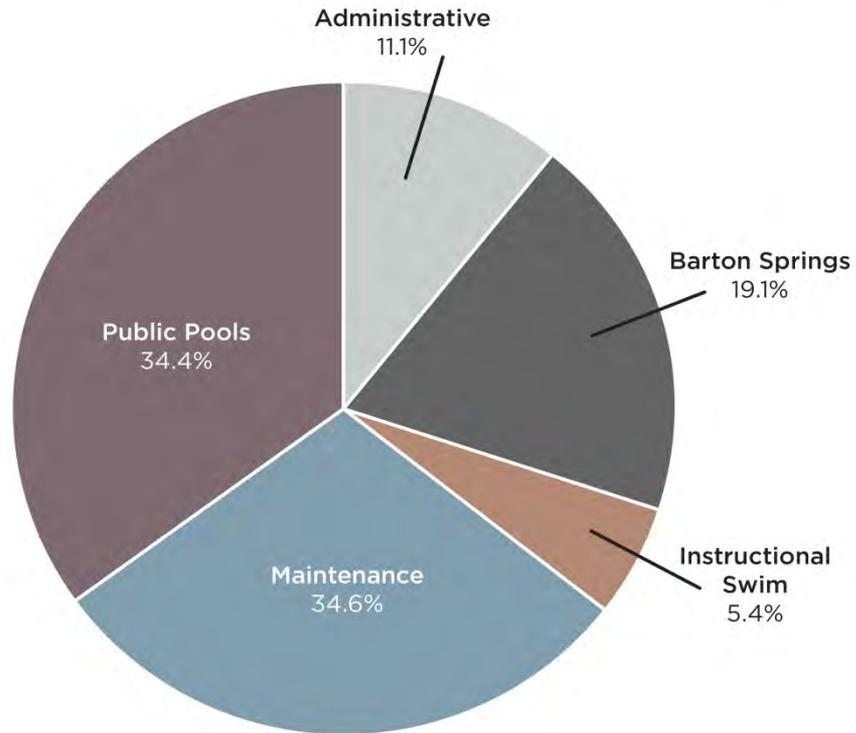
PARD Budget Breakdown



PARD Budget Breakdown



Aquatics Budget Breakdown



City of Austin Aquatics Assessment

<http://www.austintexas.gov/department/aquatics-assessment>

speakupaustin!



Opening in 2014

Bartholomew Pool



Lap Pool



Entry



Recreation Pool



Slides

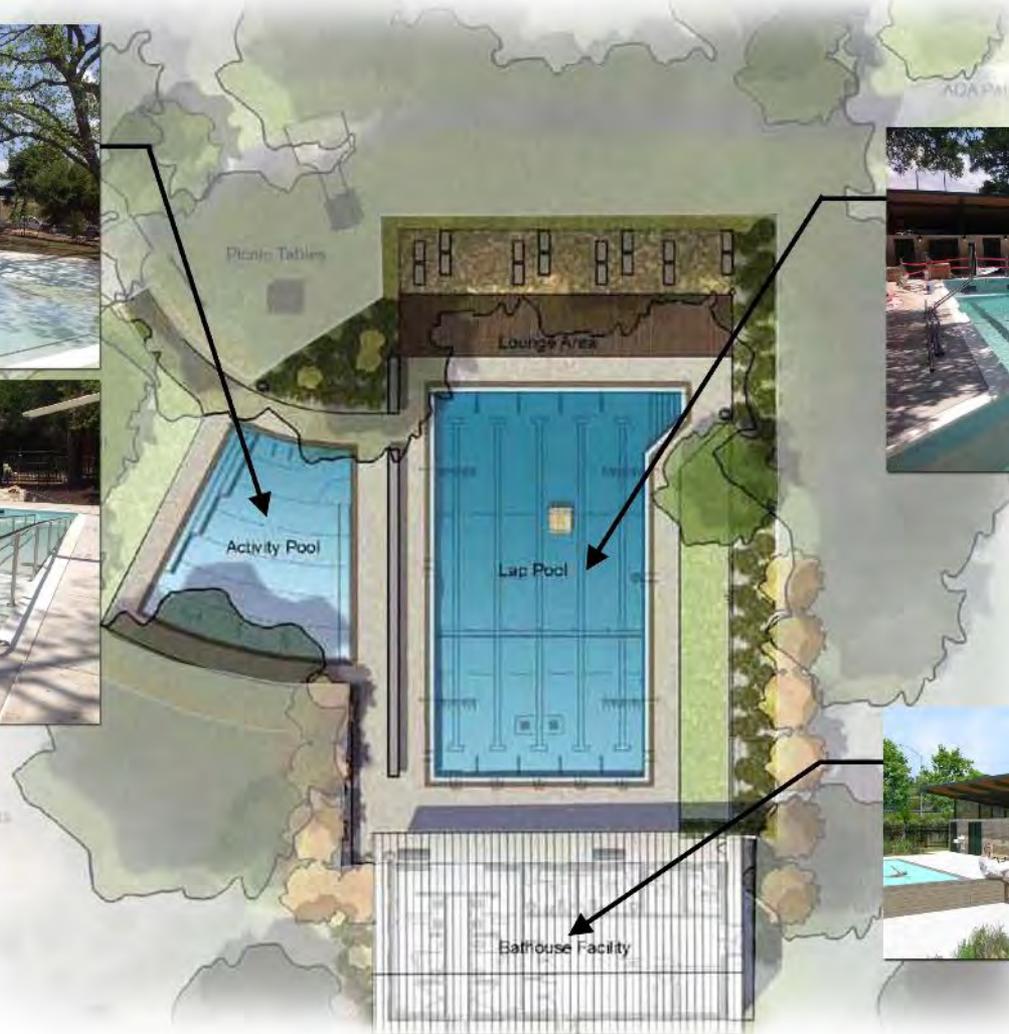


Toddler Pool

Westenfield Pool



Activity Pool

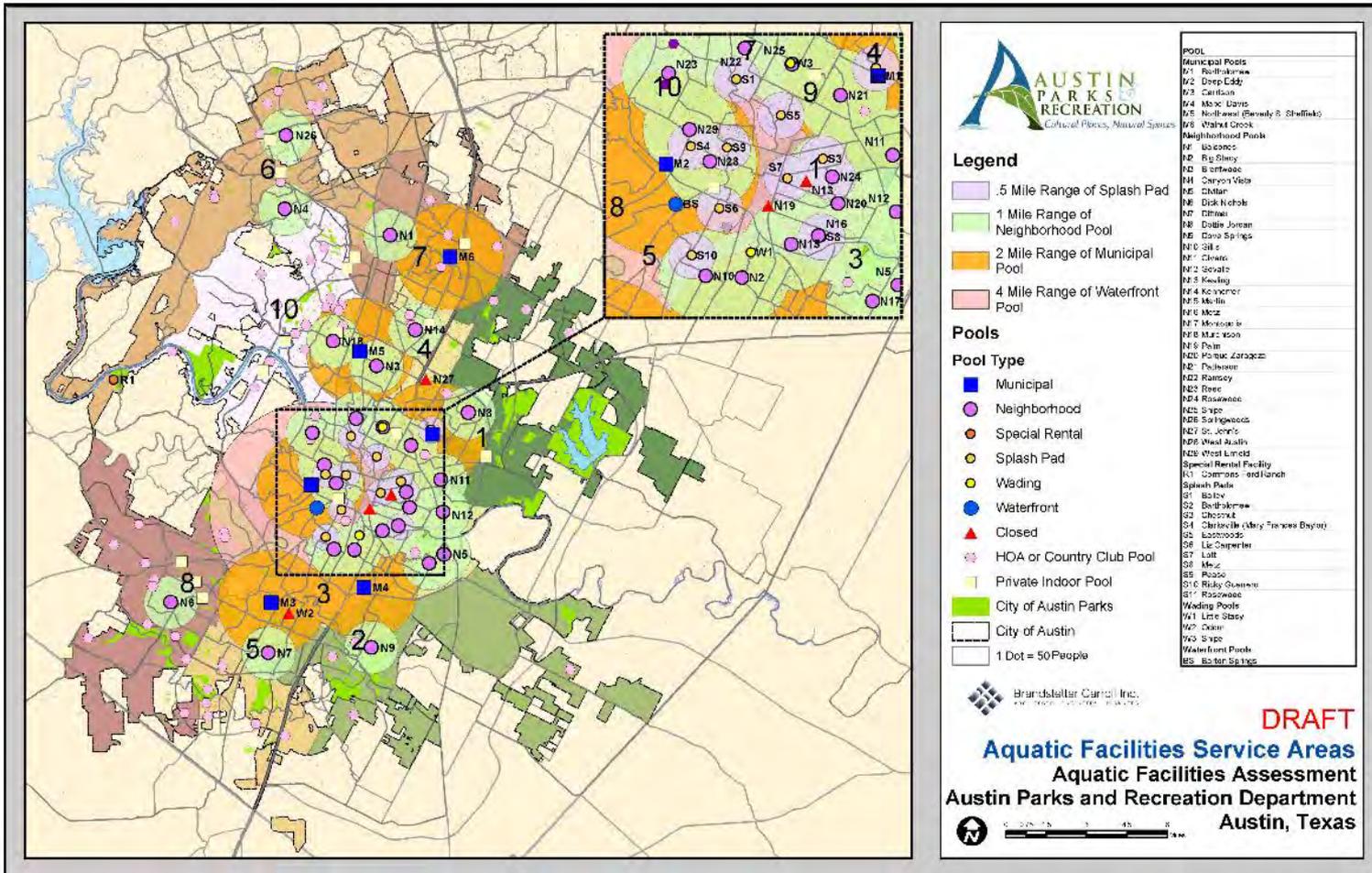


Lap Pool



Pool House

Pool Service Areas



Brandstetter Carroll Inc.
10000 N. Mopac Expressway, Suite 100, Austin, TX 78753

DRAFT
Aquatic Facilities Service Areas
Aquatic Facilities Assessment
Austin Parks and Recreation Department
Austin, Texas

