

MY AUSTIN.

MY POOL.

MY INPUT.



POOL CLASSIFICATIONS

TYPICAL NEIGHBORHOOD POOL

SERVICE AREA: 1 MILE, 20 MIN. WALK/BIKEABLE

POOL SIZE: SURFACE AREA 5,000-7,000 SF

CONSTRUCTION COST: NEW CONSTRUCTION, \$3-5 MILLION
RENOVATION, \$1-2 MILLION

FEATURES: 4-6 LAP LANES @ 75' LENGTH, ZERO DEPTH ENTRY, BATHHOUSE / FAMILY RESTROOM, SHADE

PRIMARY ELEMENTS: SHADE, ACTIVITY POOL, RECREATION / LAP LANES, BATHHOUSE / CHANGING ROOMS

TYPICAL COMMUNITY POOL

SERVICE AREA: 3 MILE, 10 MIN. DRIVE/BIKEABLE

POOL SIZE: SURFACE AREA 5,000-7,000 SF

CONSTRUCTION COST: NEW CONSTRUCTION, \$5-7 MILLION
RENOVATION, \$3-4 MILLION

FEATURES: 6-8 LAP LANES @ 75' LENGTH, ACTIVITY POOL, SMALL WATER SLIDE, BATHHOUSE / FAMILY RESTROOM

PRIMARY ELEMENTS: SPRAYGROUND, ACTIVITY POOL, SMALL WATER SLIDE, RECREATION / LAP LANES

TYPICAL REGIONAL AQUATIC CENTER 25 YARD OPTION

SERVICE AREA: 5 MILES, 15 MIN. DRIVE

POOL SIZE: SURFACE AREA 7,000-10,000 SF

CONSTRUCTION COST: NEW CONSTRUCTION, \$7-8 MILLION
RENOVATION, \$4-6 MILLION

FEATURES: 6-8 LAP LANES @ 75' LENGTH, ACTIVITY POOL W/ INTERACTIVE FEATURES, LARGE WATER SLIDE, BATHHOUSE / FAMILY RESTROOM

PRIMARY ELEMENTS: WADING POOL, LARGE WATER SLIDE, LAP LANES, ACTIVITY POOL

TYPICAL REGIONAL AQUATIC CENTER 50 METER OPTION

SERVICE AREA: 5 MILES, 15 MIN. DRIVE

POOL SIZE: SURFACE AREA 10,000-12,000 SF

CONSTRUCTION COST: NEW CONSTRUCTION, \$8-10 MILLION
RENOVATION, \$5-7 MILLION

FEATURES: 8-12 LAP LANES @ 50 METERS LENGTH, ACTIVITY POOL, SMALL WATER SLIDE, BATHHOUSE / FAMILY RESTROOM

PRIMARY ELEMENTS: DIVE / SLIDE POOL, 50 METER LAP POOL, WADING POOL, AEROBICS / PROGRAM POOL

COMMUNITY INDOOR AQUATIC CENTER

SERVICE AREA: REGIONAL

POOL SIZE: SURFACE AREA 5,000-7,000 SF

CONSTRUCTION COST: NEW CONSTRUCTION, \$6-8 MILLION

FEATURES: 8+ LAP LANES @ 25 YARD LENGTH, SPECTATOR AREA, DIVING BOARDS, BATHHOUSE / FAMILY RESTROOM, TRAINING / PARTY ROOM

PRIMARY ELEMENTS: THERAPY POOL, FITNESS PROGRAMS

PREMIER INDOOR AQUATIC CENTER

SERVICE AREA: CITY WIDE

POOL SIZE: SURFACE AREA 10,000+ SF

CONSTRUCTION COST: NEW CONSTRUCTION, \$18-25 MILLION

FEATURES: 8+ LAP LANES @ 50 METERS LENGTH X 25 YARD WIDTH, ACTIVITY POOL, WATER SLIDE, BATHHOUSE / FAMILY RESTROOM, FITNESS FACILITIES

PRIMARY ELEMENTS: DIVING PLATFORMS / POOL, THERAPY POOL, AEROBICS POOL, ACTIVITY POOL



WHAT IS A SUSTAINABLE SYSTEM?

Facilities:

- Equitably accessible
- Within functional life span (25-30 years)
- Environmentally sustainable and energy efficient
- Up to current codes/standards
- Conserve water

Staffing:

- Manageable number of staff
- Comfortable working environment
- Promotes retainage of institutional knowledge
- Plans for succession and upward mobility

Programming:

- Facilities conducive to programs
- Indoor year-round pools for training and programming
- Partnerships to promote water safety, programs, and to enhance outreach
- Instills a value of aquatics to future generations

Maintenance/Operations:

- Clean and safe pool environment
- Plans and budgets for scheduled equipment maintenance and replacement
- Centralized maintenance and storage
- Standardized pool equipment
- Computerized, remote monitoring
- Minimizes unexpected major repairs

Budget/Cost:

- Operate within approved budget
- Generates revenue to established goals

Aquatic Facility Sustainability:

Classification % Deviation Above Baseline	Recommended Action	Evaluation Period
Sustainable Operation 0% - 15% Deviation	Maintain operations; address all repair work to maintain at a sustainable level	Annual
Monitor Operation 16% - 30% Deviation	Maintain operations; address minor repair work to maintain at a sustainable level; consider options to maintain functionality for 1 season within sustainable range	Semi-Annual
Constrained Operation 31% - 50% Deviation	Consider minor repair work needed to allow operation for 1 season within sustainable range; evaluate major repair work and consider/recommend temporary decommissioning based on Master Plan	Monthly during season
Faulty Operation >50% Deviation	Evaluate major repair work and develop probable repair estimate; consider repair if it results in additional 5 years at sustainable level; if not achievable, follow Master Plan recommendation	Monthly during season