





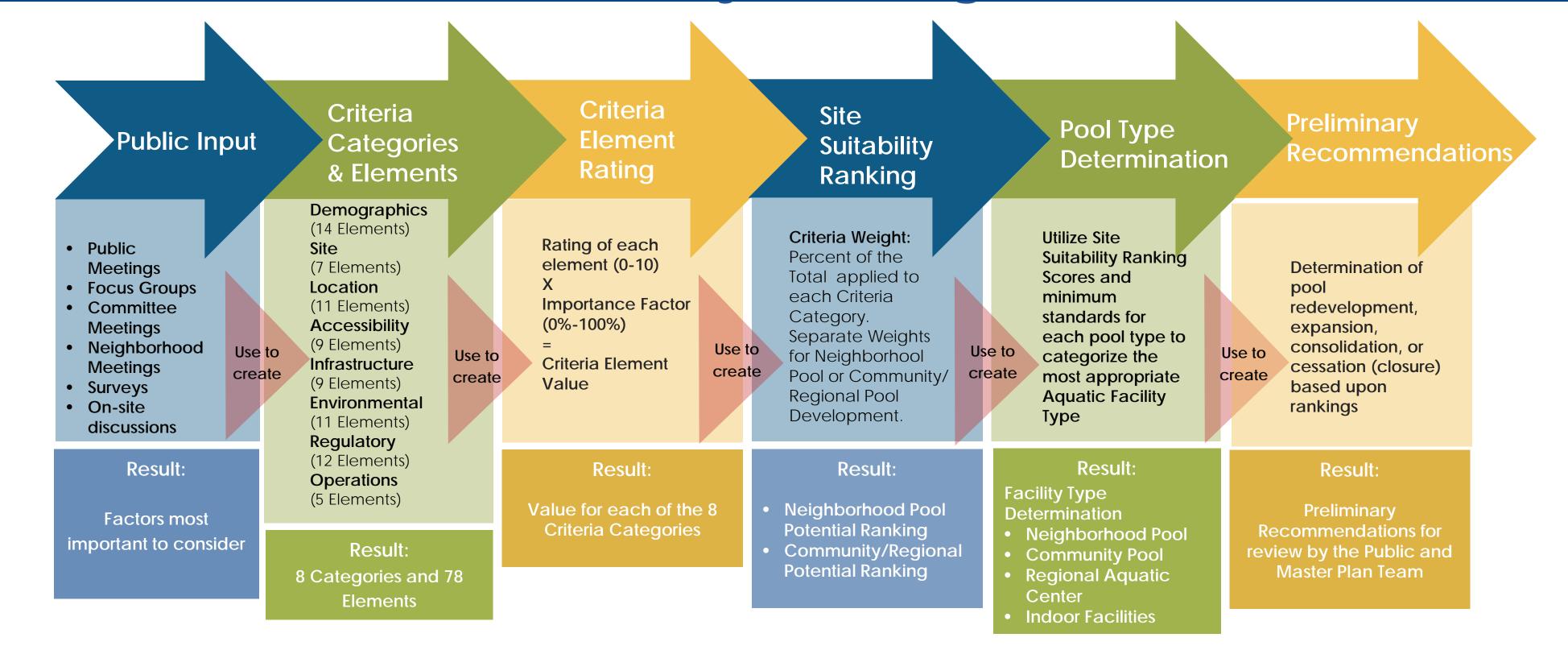


SITE SUITABILITY RANKING PROCESS

Process for Determining Site Suitability

- Establish a methodology to rank the suitability of:
 - 1. Existing aquatic facilities;
- 2. Potential sites for development;
- 3. Renovation, expansion, consolidation,
- maintaining, or decommissioning
- (closure) of aquatic facilities.
- Will be used as a **guide** regarding future decison making polices on status of aquatic facilities.

Site Suitability Ranking Process Flow Chart



Criteria Categories & Elements

Demographics (14 Elements)

- 20-Minute Walk
- Children - Seniors
- Total Population
- Median Household Income - Population Growth (5-year)
- Social Needs and Conditions Index
- 10-Minute Drive
- Children - Seniors
- Total Population - Median Household Income - Population Growth (5-Year)
- Capacity (based on surface area)
- Attendance (5-Year Avg.)
- Attendance/Capacity Ratio

Site Conditions (7 Elements)

- Entrance/Drive
- Parking Spaces (Count)
- Health, Safety, Welfare
- Designated Historical
- Features (Count) Historical Structure
- (Pool House or Pool)

Infrastructure (9 Elements)

- - Electric Service (Phases)
- Site Area (Acres) • Water (Dist. to 4" Line in ft.) Reclaimed Water (Dist. in ft.)
- Grade Constraints
- Wastewater (Dist. to 8" Sewer Line in ft.) Issues
 - Pool Condition
 - Bathhouse Condition
 - Storage Conditions
 - COATN Service Area (Wi-Fi)

• Electric Service Provider

Location (11 Elements)

- Heavily Trafficked Roadways
- (Traffic Counts)
- Distance from Road
- Railroads
- Flight Zones
- (Noise Level Decibels)
- Competing Elements (Count) - Other PARD Aquatic Facilities (20 Min. Walk) - Service Area Overlap
- (20 Min. Walk) - Private Aquatic Facilities
- (20 Min. Walk) - Programs By HOA/Private
- Orgs. (20 Min. Walk) • Symbiotic Elements (Count) - Schools/Daycare Providers

Recreation Centers

(5 Minute Walk) Other Park Amenities (5 Minute Walk)

(5 Minute Walk)

Accessibility (9 Elements)

- Adjacent Roadway Class
- Transit Access Pedestrian Connectivity
- Walkways/Trails - Crosswalks
- Traffic Controls - Overall Bicycle Connectivity
- Lanes
- Trails (Count)
- Overall

• Trees (Number)

- 2" to 19" in Diameter - 19" to 24" in Diameter
- Over 24" in Diameter (Including Heritage)
- Grow Zones
- Aquifer Recharge
- Pollinator Habitat
- Wetlands
- Rock Outcrop
- Springs
- Environmental Sensitivity
- Soil Suitability

Environmental (11 Elements) Regulatory (12 Elements)

- Flood Zones
- 25-Year Floodplain
- 100-Year Floodplain
- 500-Year Floodplain Zoning Designation

Sub-Chapter E

- (Distance from Road in ft.) Erosion Hazard ReviewBuffer
- Resource Buffers
- Watershed Regulation Areas
- Water Quality Zones • Endangered Species
- Bathhouse
- Restrooms
- (Distance from Pool in ft.)

Operations (5 Elements)

- Maintenance Staff/Equipment **Ease of Access**
- Simplicity of Equipment
- Equipment Condition/ Replacement Cost
- Lawn/Landscaped Area Employee Safety Measures

Higher Weight



Lower Weight









SITE SUITABILITY RANKING PROCESS

Site Suitability Ranking Summary

Aquatic Facility Site			sət	lomew	Stacy	bood	n Vista		Colony Park ¹	Eddy	Nichols	_	Jordan	Springs	no		•	Φ	mer	Stacy	Davis			polis	ison	vest	e Zaragoza	son	ķ		poo		Springwoods	t Creek	Austin	nfield
Criteria	Facility Potential	Weight	Balcones	Bartholom	Big Sta	Brentwood	Canyo	Civitan	Colon	Deep I	Dick N	Dittmar	Dottie	Dove S	Garrison	Gillis	Givens	Govalle	Kennemer	Little S	Mabel	Martin	Metz	Montopolis	Murchison	Northwest	Parque	Patterson	Ramsey	Reed	Rosew	Shipe	Spring	Walnut	West A	Westenfield
Demographics	Neighborhood	20%	40	68	68	55	32	49	57	41	46	52	59	69	61	61	61	50	72	39	56	52	56	68	46	56	68	60	38	22	73	66	34	36	34	51
	Community or Regional	20%	58	74	68	58	34	54	45	53	49	61	58	58	71	52	63	53	69	36	71	52	54	64	44	59	63	67	43	25	69	68	50	56	31	56
Site Conditions	Neighborhood	20%	90	96	72	69	52	48	88	74	94	92	84	92	84	44	80	67	76	21	90	85	81	90	94	82	54	62	44	33	73	27	96	92	23	56
	Community or Regional	20%	86	92	11	26	31	24	82	39	82	28	34	63	66	22	70	23	36	23	79	31	30	45	36	86	23	26	24	28	18	19	35	78	12	27
Location	Neighborhood	15%	73	69	47	67	70	38	80	56	72	75	74	74	82	55	73	62	62	50	64	67	48	53	67	71	44	61	68	65	59	66	70	78	53	27
	Community or Regional	15%	48	53	40	49	43	30	60	46	54	54	53	59	67	46	57	43	34	44	39	64	46	46	52	55	52	50	45	42	63	56	45	60	42	22
Accessibility	Neighborhood	10%	47	47	42	56	58	61	45	70	66	35	31	38	42	37	45	50	40	28	48	51	54	53	58	28	46	58	54	33	62	45	22	28	48	68
	Community or Regional	10%	45	44	41	56	56	59	44	69	65	35	28	37	42	36	44	50	39	27	45	51	51	53	55	27	46	58	53	30	62	44	22	28	45	68
Infrastructure	Neighborhood	20%	53	100	56	48	37	43	25	55	61	65	58	62	62	32	49	40	56	44	48	60	52	51	56	47	38	55	48	45	54	36	69	60	66	78
	Community or Regional	10%	58	100	61	57	49	55	40	66	60	67	66	72	72	46	60	61	57	50	57	69	64	57	61	54	44	65	57	58	64	48	67	58	65	73
Environmental	Neighborhood	5%	78	91	83	91	81	98	81	77	78	85	80	91	91	78	93	79	93	76	90	89	85	88	72	97	89	84	91	75	77	87	76	94	90	72
	Community or Regional	10%	77	79	55	88	82	97	77	78	79	83	66	92	88	63	92	73	92	59	89	86	83	88	71	97	88	82	88	42	72	67	77	94	90	70
Regulatory	Neighborhood	5%	95	89	98	88	74	91	84	76	85	96	60	87	92	81	98	95	95	92	95	94	99	94	95	95	51	90	100	59	90	87	90	95	98	93
	Community or Regional	12%	92	48	52	53	75	92	69	76	78	91	48	77	92	46	48	45	94	44	94	83	94	94	94	59	47	92	99	52	57	51	62	90	98	92
Operations	Neighborhood	5%	52	79	41	58	36	41	N/A	23	62	50	48	54	35	30	26	51	60	50	26	30	56	26	66	26	62	66	62	66	30	56	60	35	70	78
	Community or Regional	3%	29	42	24	32	19	24	N/A	14	35	29	27	31	20	16	14	29	34	29	14	16	32	14	37	14	35	37	35	37	16	32	34	20	39	44
SITE SUITABILITY RATING SCORE	Neighborhood	100%	63	81	61	62	50	51	62	58	69	68	64	71	69	49	64	57	66	42	63	65	62	65	67	61	53	62	54	43	65	52	64	63	50	60
	Community or Regional	100%	66	71	NA	51	NA	NA	59	58	65	56	NA	63	69	NA	61	46	NA	NA	67	57	56	60	55	63	NA	NA	NA	NA	NA	NA	49	65	NA	NA
RANKING BY POOL CLASSIFICATION ²	Neighborhood		14	1	21	17	30	29	17	24	3	5	11	2	3	32	11	25	7	34	14	8	17	8	6	21	27	17	26	33	8	28	11	14	30	23
	Community		4	1		17			11	12	5	14		7	2		9	19			3	13	14	10	16	7							18	5		
	Regional		4	1					9		5				2		8				3					7								5		

1. Much of the infrastructure has not yet been built for the planned Colony Park aquatic facility. Accordingly, some elements including the entire operations category were omitted from the analysis.

2. Facilities which are of appropriate minimum site size and are not in the 25-year or 100-year flood plain. Ranked with 1 as the top or highest score. Community Pools must have a minimum size of 1.1 acres (2 acres minimum preferred) and Regional Pools must have

NA - Not applicable due to location in a 25 or 100 year flood plain or site size is less than 1 acre. Therefore, the pool cannot be expanded.

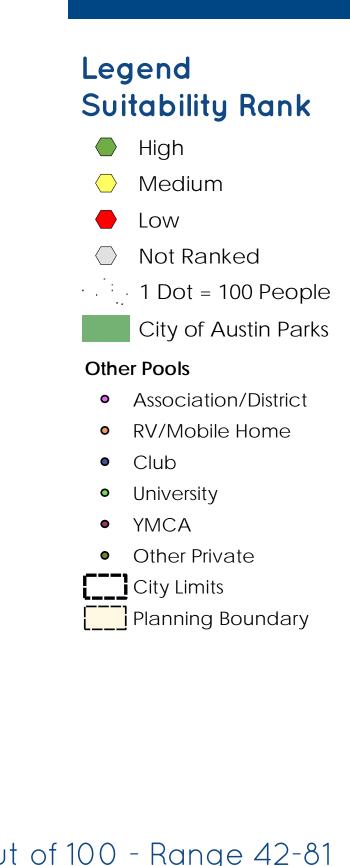
<u>Score</u> - A higher number = more suitable for renovation, redevelopment, or expansion. <u>Rank</u> - Rank compared to the others, with 1 being the highest/best

Top Ranked Neighborhood Pool Sites

Middle Ranked Neighborhood Pool Sites

Lowest Ranked Neighborhood Pool Sites

Suitability for Improvement (Within Existing Site)



- Score out of 100 - Range 42-81 - Score out of 100 - Range 46-71

- Ranking out of 34 sites - Ranking out of 10 sites

- Ranking out of 9 sites

