



Holly Shores/Edward Rendon Sr. at Festival Beach Phase 1 Implementation

Parks and Recreation Board Briefing

Implementation Working Group:

Jane Rivera, PARB

Michael Casias, PARB

May 26, 2015



Master Plan Approval and Council Direction



- August 28, 2014 – Council Adopts Holly Shores/Edward Rendon Sr. Park at Festival Beach Master Plan
- Council Directed Priorities for Phase 1 Improvements:
 - Provide Additional Sidewalks
 - Improve ADA Accessibility
 - Improve Restrooms
 - Provide Temporary Fencing at Venues where Fencing is to be Removed
- December 9, 2014 – Working Group formed to Guide the Phase 1 Development

Phase 1 Budget



- 2012 Bond - \$2.5 million
- Austin Parks Foundation Funding - \$100,000
- Austin Energy Screening Allowance - ~~\$700,000~~
Corrected Allowance - \$407,480

TOTAL Phase 1 Budget - ~~\$3.3 million~~
\$3,007,480

Working Group Process



- February 9, 2015 – Meeting #1 – Study Areas Identified
- February 26, 2015 – Meeting #2 – Site Visit
- March 10, 2015 – Meeting #3 – Projects Identified, Cost Estimate Developed
- March, April – Community Outreach – Individual Meetings with Neighborhood Leaders
- April 13, 2015 – Meeting #4 – Projects Revised Based on Community Feedback
- May 11, 2015 – Meeting #5 – Projects Prioritized within Phase 1 Budget



Study Areas for Phase 1 Improvements

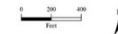


Legend
City of Austin Parks

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UPDATED 04/13/15

Holly Shores/Edward Rendon Sr. at Festival Beach Master Plan Phase 1A Implementation: Study Areas/Potential Improvements



Priority Projects



1. Martin Park and Pool

- ❑ Accessible Restroom Addition/Upgrade and Mural Restoration
- ❑ Pool and Playground Shade
- ❑ Additional Picnic Areas with Tables and Grills
- ❑ Accessible Sidewalks and Crosswalks

2. Metz Park

- ❑ Improvements to Basketball Court and Bike Hockey Arena
- ❑ Establish Connection to Holly Power Plant Area

3. Fiesta Gardens

- ❑ Remove Fencing and Add Metal Picket Fence for Rental Venue
- ❑ Storage Facility for Camacho Recreation Center Programming
- ❑ Add Picnic Tables and Benches
- ❑ PARD to Contract with Fence Vendor for Temporary Fencing



Priority Projects (Cont.)



4. Festival Beach/ West End

- ❑ Add Accessible Sidewalk to Access Hike and Bike Trail
- ❑ Add Accessible Picnic Tables and Benches

5. Holly Power Plant/Lakefront Trail

- ❑ Hike and Bike Trail Connection
- ❑ Overlook Improvements including Rails and Accessibility
- ❑ Wall Removal/Connections to Surrounding Parks
- ❑ Exploring Programming Possibilities for Site

6. Holly Sub-Station Screening

- ❑ Utility Screening
- ❑ Mural Restoration/Recreation

Priority Projects (Cont.) and Next Steps



7. Degollado Pavilion

- ❑ Remove Fencing and Create Gateway Entry
- ❑ Close and Re-purpose Restroom for Storage
- ❑ Add Hand Washing Station and Portable Restroom Staging Area
- ❑ PARD to Contract with Fence Vendor for Temporary Fencing

8. Additional General Improvements

- ❑ Additional Benches
- ❑ Wayfinding Signs
- ❑ Art Opportunities

Next Step: PARD Capital Improvements will begin Implementation Process.

Project Team



Jane Rivera	PARB Working Group Member
Michael Casias	PARB Working Group Member
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Charles Mabry	Park Development Coordinator
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