



## Parkland Dedication Fund Update

as of February 10, 2014

[Next Scheduled Update: Quarterly]

### Parkland Dedication Funds by Planning Area

**Total Available Parkland Dedication Funds: \$7,401,158.39**

Planning Area [See Map]	# of Development Projects Contributing	Available Contributions	Priorities within each Planning Area  These priorities are based on several factors: PARD's Long Range Plan; Land acquisition in park deficient neighborhoods; Address Asset Management deficiencies; Gap funding to complete on-going park projects; and Past City Council Priorities.
1	14	\$785,200.00	<ul style="list-style-type: none"> <li>Northern Shoal Creek Trail</li> <li>Acquisition of an Infill Park &amp; Greenway</li> <li>Shipe Park Court Improvements</li> <li>Eastwood Basketball &amp; Tennis Court Improvements</li> <li>Elisabet Ney Museum Annex Conversion</li> <li>Ramsey Park Development</li> <li>Sparky Park Development</li> <li>Pease Park Master Plan Implementation</li> <li>Waller Creek Implementation</li> <li>Downtown Square</li> </ul>
2	8	\$275,600.00	<ul style="list-style-type: none"> <li>Northern Shoal Creek Trail</li> <li>Lamar Beach Improvements</li> <li>West Austin Park Improvements</li> <li>Walsh Boat Landing</li> <li>Acquisition of an Infill Park</li> <li>Improvements to Mayfield Park</li> </ul>
3	1	\$16,900.00	<ul style="list-style-type: none"> <li>Allen Park Transfer &amp; Development</li> <li>Doss Elementary Pocket Park Development</li> <li>Hill Elementary Pocket Park Development</li> </ul>
4	3	\$14,950.00	<ul style="list-style-type: none"> <li>Acquisition along Bull Creek Greenway</li> <li>Bull Creek Nature Trail Development</li> </ul>
5	5	\$288,998.69	<ul style="list-style-type: none"> <li>Forest North Park-Sport court Improvements</li> <li>Land Acquisition</li> </ul>
6	1	\$214,500	<ul style="list-style-type: none"> <li>Lamplight Park Development</li> <li>Yett Creek Park Improvements</li> <li>Acquisitions along Walnut Creek Greenway</li> <li>Acquisition of an Infill Park</li> </ul>
7	7	\$343,974.02	<ul style="list-style-type: none"> <li>Acquisition along Wells Branch Greenway</li> <li>Acquisition of an Infill Park &amp; Development</li> </ul>
8	2	\$7,495.00	<ul style="list-style-type: none"> <li>Develop Northern Walnut Creek Trail Phase 2</li> <li>Acquisition &amp; Development an Infill Park</li> <li>Continue Development of Gus Garcia Park</li> <li>Acquisition along Walnut Creek Greenway</li> <li>Further development of Brownie Park</li> </ul>

Fiscal Information as of

February 10, 2014

Planning Area [See Map]	# of Development Projects Contributing	Available Balance	Priorities
9	0	-0-	<ul style="list-style-type: none"> <li>• Acquisition &amp; Development of Neighborhood Park in the Crestview Neighborhood</li> <li>• Improvements to Beverly Sheffield Park</li> <li>• Acquisition &amp; Development of the Former Highland Mall Property</li> <li>• Improvements to Reznicek Ball Fields</li> <li>• Improvements to Brentwood Park</li> <li>• Improvements to Wooten Park</li> <li>• Brentwood Sports Court Improvements</li> </ul>
10	0	-0-	<ul style="list-style-type: none"> <li>• Development of Recently Acquired Neighborhood Park on Patton Lane</li> <li>• Buttermilk Sports Court Improvements</li> <li>• Develop Little Walnut Creek Trail</li> <li>• Continued Development of Bartholomew District Park</li> <li>• Continued Development Mueller Parks &amp; Trails</li> </ul>
11	7	\$44,747.18	<ul style="list-style-type: none"> <li>• Acquisitions within the MLK Transit Oriented Development (TOD)</li> <li>• Development of Infill Park (Astor Place)</li> <li>• Implementation of the Holly Shores Edward Rendon Sr. Park at Festival Beach Master Plan</li> <li>• Rosewood, Metz Sports Court Improvements</li> <li>• Improvements to Parque, Zaragoza, Givens, &amp; Govalle</li> <li>• Improvements to Oswaldo A.B. Cantu Pan Am Park &amp; Sports Court Improvements</li> <li>• Acquisition &amp; Development along Colorado River</li> </ul>
12	8	\$475,787.00	<ul style="list-style-type: none"> <li>• Mabel Davis Sports Court Improvements</li> <li>• Acquisition along E. Riverside Dr. Corridor</li> <li>• Implementation of Master Plan for Southeast Shore</li> <li>• Acquisition of the Head Waters of Country Club Creek</li> <li>• Country Club Creek Trail Development</li> </ul>
13	0	-0-	<ul style="list-style-type: none"> <li>• Improvements to Ponciana Park</li> <li>• Continued Acquisition along Williamson Creek Greenway</li> <li>• Trail Development along Williamson Creek</li> <li>• Development of the Onion Creek Buyout Area</li> </ul>
14	9	\$651,698.88	<ul style="list-style-type: none"> <li>• Acquisition along Slaughter Creek Greenway &amp; Trail Development</li> <li>• Improvements to Bauerle Ranch Park</li> <li>• Improvements to Mary Moore Searight Park</li> <li>• Improvements to Longview Park</li> <li>• Improvements to Cherry Creek</li> </ul>
15	2	\$11,705.74	<ul style="list-style-type: none"> <li>• Veloway Trail Connection to Circle C Metro Park</li> <li>• Dick Nichols Infill Trail</li> <li>• Dick Nichols Shade Structure</li> <li>• Veloway Restroom Facility Parking Lot Improvements</li> </ul>
16	3	\$191,750.00	<ul style="list-style-type: none"> <li>• Acquisitions along Williamson Creek Greenway &amp; Trail Development</li> <li>• Garrison, Jerry Joslin Sports Court Improvements</li> <li>• Continued Development of Armadillo Park</li> <li>• Continued Development of Garrison Park</li> <li>• Acquisition &amp; Development of a Neighborhood Park</li> </ul>

Fiscal Information as of

February 10, 2014

Planning Area [See Map]	# of Development Projects Contributing	Available Balance	Priorities
17	21	\$663,083.24	<ul style="list-style-type: none"> <li>• Continued Development of Del Curto Neighborhood Park</li> <li>• Improvements to Barton Hills Park</li> <li>• Acquisition along West Bouldin Creek Greenway &amp; Trail Development</li> <li>• Gillis, Little Stacy Sports Court Improvements</li> <li>• Little Stacy Tennis Court Lighting</li> <li>• Norwood Tract Development</li> </ul>
18	2	\$353,379.39	<ul style="list-style-type: none"> <li>• Improvements to Red Bud Isle</li> <li>• Acquisition of an Infill Park</li> </ul>
19	1	\$81,900.00	<ul style="list-style-type: none"> <li>• Improvements &amp; Development of Oak Hill Park</li> <li>• Acquisitions in the Oak Hill area</li> <li>• Acquisitions along Gaines Creek Greenway</li> <li>• Windmill Run Transfer &amp; Development</li> <li>• Improvements at Commons Ford Metro Park</li> </ul>
20	9	\$567,106.21	<ul style="list-style-type: none"> <li>• Acquisition along the Bull Creek Greenway</li> <li>• Improvements to Emma Long Metropolitan Park</li> <li>• Mt. View Sports Court Improvements</li> </ul>
21	7	\$1,048,646.37	<ul style="list-style-type: none"> <li>• Acquisition and trail development along the Red Line</li> <li>• Lakeline Neighborhood Park Development</li> <li>• Acquisition along Brushy Creek Trail Spoke and Trail Development</li> </ul>
22	14	\$422,189.32	<ul style="list-style-type: none"> <li>• Acquisition along Walnut Creek Greenway and Trail Development</li> <li>• Acquisitions along Gilleland Creek Greenway</li> <li>• Harris Branch Neighborhood Park Development</li> <li>• Fish Tract Development</li> </ul>
23	1	\$19,001.37	<ul style="list-style-type: none"> <li>• Acquisition along Walnut Creek Greenway and trail development</li> <li>• Acquisition along Gilleland Creek Greenway and trail development</li> <li>• Acquisition along Colorado River</li> <li>• Colony Park Development</li> <li>• Colorado/Walnut Creek trail development</li> <li>• Trail Development at Walter E. Long Metro Park</li> </ul>
24	2	\$8,571.81	<ul style="list-style-type: none"> <li>• Acquisitions along Onion Creek Greenway and trail development</li> <li>• Acquisitions along the Colorado River</li> <li>• Acquisition along Dry Creek Greenway</li> </ul>
25	12	\$166,320.91	<ul style="list-style-type: none"> <li>• Acquisition along Onion Creek Greenway and Trail Development</li> <li>• Acquisition along Marble Creek Greenway and Trail Development</li> <li>• Acquisition along Dry Creek Greenway and trail development</li> </ul>
26	11	\$747,653.26	<ul style="list-style-type: none"> <li>• Acquisition along Onion Creek Greenway and Trail Development</li> <li>• Hielscher Tract trail development</li> <li>• Bauerle Ranch Park Development</li> <li>• Acquisition along Bear Creek</li> <li>• Old San Antonio Greenway Trail Development</li> </ul>
27	-0-	-0-	<ul style="list-style-type: none"> <li>•</li> </ul>