

Appendix D: Existing Facility Scorecard

Recreation / Senior Center Name	Building Condition			Maintenance Cost			Sustainability			Equity			Facility Usage			Totals	Weighted Totals
	FCI %	FCI Score	Weighted FCI Score	\$ of Work Order as % of Blg Value	\$ of Work Order Score	Weighted \$ of Work Order Score	EUI, % Relative to Median (Sustainability)	Sustainability Score	Weighted Sustainability Score	Equity Score	Equity Score	Weighted Equity Score	Usage as % of building SF	Usage Score	Weighted Program Score		
Weight out of 100%	30%			5%			10%			40%			15%			100%	
Alamo Recreation Center	6.00%	5	150	7.66%	6	30	34.97%	1	10	40.37	5	200	No Data	5	75	24	475
Austin Recreation Center	0.40%	1	30	6.91%	5	25	-22.17%	4	40	28.55	3	120	No Data	5	75	20	300
City of Austin/YMCA North Austin Community Recreation Center	0.40%	1	30	0.13%	1	5	No Data	5	50	55.38	6	240	No Data	5	75	26	440
Conley Guerrero Senior Activity Center	0.70%	1	30	5.42%	4	20	17.00%	2	20	45.97	5	200	1.76%	6	90	19	365
Danny G McBeth Recreation Center	4.00%	3	90	5.85%	4	20	17.69%	2	20	21.91	3	120	No Data	5	75	18	330
Delores Duffie Recreation Center	1.00%	2	60	7.02%	6	30	-24.07%	5	50	44.56	5	200	1.72%	6	90	28	450
Dittmar Recreation Center	1.00%	2	60	5.18%	4	20	-60.32%	8	80	37.49	4	160	1.40%	5	75	24	400
Dorris Miller Auditorium	14.00%	8	240	5.34%	4	20	-24.07%	5	50	44.56	5	200	No Data	5	75	31	605
Dottie Jordan Recreation Center	6.00%	5	150	12.71%	10	50	36.60%	1	10	52.05	6	240	No Data	5	75	29	535
George Morales Dove Springs Recreation Center	1.00%	2	60	7.94%	6	30	-35.85%	5	50	51.94	6	240	0.51%	2	30	22	415
Givens Recreation Center	12.00%	8	240	5.75%	4	20	-91.52%	10	100	46.55	5	200	0.76%	3	45	37	640
Gustavo "Gus" L. Garcia Recreation Center	1.00%	2	60	4.90%	3	15	-77.67%	9	90	51.53	6	240	0.64%	3	45	33	500
Hancock Recreation Center	1.00%	2	60	6.59%	5	25	35.21%	1	10	34.21	4	160	0.69%	3	45	19	320
Lamar Senior Activity Center	1.50%	2	60	10.06%	8	40	34.10%	1	10	23.83	3	120	3.37%	10	150	25	385
Lorraine "Grandma" Camacho Activity Center	2.00%	3	90	4.73%	3	15	-15.50%	4	40	45.8	5	200	6.29%	10	150	27	505
Montopolis Recreation and Community Center	0.30%	1	30	0.10%	1	5	15.50%	2	20	51.99	6	240	0.40%	2	30	17	350
Northwest Recreation Center	2.00%	3	90	5.02%	4	20	-8.09%	3	30	21.53	3	120	1.06%	4	60	18	325
Oswaldo A.B. Cantu/Pan American Recreation Center	0.30%	1	30	4.10%	3	15	15.43%	2	20	44.92	5	200	0.53%	2	30	20	330
Parque Zaragoza Recreation Center	1.00%	2	60	5.01%	4	20	-20.96%	4	40	46.96	5	200	0.67%	3	45	23	390
Pickfair Community Center	2.00%	3	90	14.89%	10	50	13.11%	2	20	21.81	3	120	0.89%	3	45	22	330
Rodolfo "Rudy" Mendez Recreation Center	1.00%	2	60	11.11%	9	45	26.70%	1	10	47.25	5	200	3.78%	10	150	31	485
South Austin Recreation Center	2.00%	3	90	8.35%	7	35	10.80%	2	20	32.41	4	160	0.72%	3	45	24	375
South Austin Senior Center	0.50%	1	30	7.97%	6	30	16.50%	2	20	33.6	4	160	0.70%	3	45	19	300
Turner-Roberts Recreation Center	1.00%	2	60	4.30%	3	15	-22.25%	4	40	55.98	6	240	0.90%	3	45	21	415
Virginia L. Brown Recreation Center	0.30%	1	30	2.83%	6	30	No data	5	50	52.34	6	240	1.87%	7	105	30	480
Data unavailable, average scores applied.																	
Legend																	
Recreation Center																	
Community Center																	
Activity Center																	
Senior Center																	
Scoring Methodology	1 = best facility condition			1 = least amount of work orders			1 = best energy performance			1 = lowest equitable scoring location			1 = lowest site usage				
	1	0% to .9%		1	0 to 2%		1	25.01% to 100%		1	0 to 10		1	0 to .30			
	2	1% to 1.9%		2	2.01 to 4		2	.01% to 25%		2	10 to 20		2	.31 to .60			
	3	2% to 4%		3	4.01 to 5		3	-12% to 0%		3	20 to 30		3	.61 to .90			
	4	4.1% to 5%		4	5.01 to 6		4	-12.01% to -24%		4	30 to 40		4	.91 to 1.20			
	5	5.1% to 6%		5	6.01 to 7		5	-24.01% to -36%		5	40 to 50		5	1.21 to 1.50			
	6	6.1% to 8%		6	7.01 to 8		6	-36.01% to -48%		6	50 to 60		6	1.51 to 1.80			
	7	8.1% to 9.9%		7	8.01% to 9%		7	-48.01% to -60%		7	60 to 70		7	1.81 to 2.10			
	8	10% to 20%		8	9.01% to 11%		8	-60.01% to -72%		8	70 to 80		8	2.11 to 2.40			
	9	20.1% to 39.9%		9	11.01% to 12%		9	-72.01% to -84%		9	80 to 90		9	2.41 to 2.70			
	10	40%+		10	12.01% +		10	-84.01% to -100%		10	90 to 100		10	2.71 +			
	10 = worst facility condition			10 = most amount of work orders			10 = worst energy performance			10 = highest equitable scoring location			10 = highest site usage				