



OFFICE OF SPECIAL EVENTS
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<http://www.austintexas.gov/parkevents>

Special Event Properties

3 Year Revenue Trends

Reporting Period	FY 12/13	FY 13/14	FY 14/15 received to date	FY 14/15 projected
Total All Fees	\$727,225.50	\$1,212,244.73	\$2,187,605.18	\$3,619,478.68
Expense Refund/ Maintenance Fees	\$369,065.00	\$721,511.26	\$1,572,934.29	\$2,912,534.28
Rental, Set Up and Take Down General Fund Fees	\$358,160.50	\$490,733.47	\$614,670.89	\$706,944.40

