

Chapter 10

Recommendations and Prioritization of Needs

Ch 10 Recommendations and Prioritization of Needs

10.0 Introduction

The Austin Parks and Recreation Department is large, diverse and complex, much like the city itself. The department's Long Range Plan for Land, Facilities and Programs (LRP) describes the department's strategy for addressing the residential growth within the city and the recreational needs of the citizens for the next five years. The LRP is based on extensive analysis of the results of citizen surveys, feedback from public input meetings, demographics, void spaces within the Gap Analysis map, and other methodologies described in Chapter 6 and Chapter 7. The following recommendations represent the priorities for the Parks and Recreation Department's long range planning.

10.1 Goals and Recommendations for Parkland Acquisition

Recently, Austin has been placing emphasis on a more dense residential population in the urban core. This trend has become increasingly evident in the downtown area, especially around Lady Bird Lake. Concurrent urban plans in line with this trend include Transit Oriented Development, Vertical Mixed-Use and Traditional Neighborhood Development as well as a Density Bonus Program for the downtown area. As a direct result, the Parks and Recreation Department's targets for parkland acquisition have shifted to the inner-city. The parkland acquisition program emphasizes the inclusion of "infill" or "pocket" parks within developed areas of the City that have little or no parkland or public recreational opportunities. This effort has been guided by the Department's "Gap Analysis" which is a map detailing existing parkland and its distance to densely populated areas of the City.

The Parks and Recreation Department recognizes that while smaller amounts of increasingly expensive inner-city land are now being sought, this shift in acquisition strategy may result in a near-term inability to maintain the City of Austin's standard of 24 acres of parkland per 1,000 residents.

Other overall strategies for parkland acquisition are to acquire land ahead of rapid growth anticipated in other undeveloped areas where land is still available and financially feasible for purchase; and to acquire a variety of parkland types, including neighborhood parks, regional parks, greenways, wildlife habitat and open space for passive recreational use.

Ch 10 Recommendations and Prioritization of Needs

10.2 Park Renovations

As the park system ages, there is a growing need to repair, restore, or replace older facilities. This is particularly true for inner-city parks which are among the oldest. This effort is currently underway with funding from the 2006 Capital Improvements Program. As the urban core of Austin is being developed into a sparkling new city, these older parks are being refreshed in a similar way.

Two key inner-city parks are in the process of being planned for future improvements. Barton Springs Pool and the Lady Bird Lake corridor are undergoing community planning processes that will lead to both short-term and long-term improvements. Zilker Metropolitan Park will also benefit from an "improvements" plan.

10.3 Master Planning

Over the years, Austin has set aside large park tracts for future development. The growth of the city has progressed to the point where these under developed parks have an adjacent constituency. The next step toward providing recreational opportunities in these growing areas is the development of park master plans. The following parks are planning priorities.

a. Metropolitan Parks

1. Circle C Ranch
2. Commons Ford Ranch
3. Emma Long
4. Mary Moore Searight
5. Onion Creek
6. Roy G Guerrero Colorado River
7. Lady Bird Lake Corridor
 - Auditorium Shores
 - Butler Shores
 - Festival Beach
 - Holly Shores
 - International Shores
 - Lakeshore
 - Lamar Beach
 - Longhorn Shores
 - Norwood Tract
 - Peace Point
 - Shoal Beach
 - Waller Beach
8. Walnut Creek
9. Walter E Long
10. Zilker

b. District Parks

1. Balcones
2. Bartholomew
3. Beverly S Sheffield
4. Northwest
5. Bull Creek
6. Colony
7. Dick Nichols
8. Dittmar
9. Dove Springs
10. Garrison
11. Givens
12. Mabel Davis
13. Pease

c. Special Parks

- Holly Power Plant redevelopment (upon decommissioning) – size to be determined

d. City Cemeteries



Ch 10 Recommendations and Prioritization of Needs

10.4 Downtown Area

The Downtown Area's boundaries are defined as MLK Blvd to the north, I-35 to the east, Lady Bird Lake to the south and Lamar Blvd to the west.

In 2005, a resolution was passed to encourage the development of the Downtown Area as a part of the City's commitment to promote Transit Oriented Development (TOD) in addition to the Mayor's goal of increasing the downtown residents to 25,000 in the next 10 years.

Such anticipated growth will put a strain on the existing green spaces within the Downtown Area. In order to respond to this growth the need for additional parkland and facilities is vital. The following priority projects are recommended to meet the anticipated density:

- Revitalize the three remaining historic squares: Brush and Wooldridge
- Restoration and revitalize of Waller Creek Trail and Corridor with pocket parks and open spaces
- Acquisition of land or recreation easements for Shoal Creek Trail at 5th St
- Implement the Downtown Open Spaces Plan's wayfinding (directional signage) plan for the historic squares and parks
- Redevelop Sir Swante Palm Neighborhood Park
- Redevelop Duncan Neighborhood Park
- Implement improvements and enhancements to the Lady Bird Lake corridor

10.5 City-Wide Recommendations

City-wide recommendations tend to apply throughout the city and park system rather than one specific location. These recommendations act as a synopsis of pressing needs for land, facilities and programs.

Blueways, Greenways and Park Trails

- Construct Lady Bird Lake Boardwalk Trail
- Coordinate trail and greenway planning, design, and recreation easement acquisition with other city trail/multi-modal providers
- Coordinate with the Neighborhood Connectivity Division and other relevant agencies to increase trail connectivity (by means of sidewalks, recreation easements or land acquisition) between parks, neighborhoods, community facilities, and the urban core
- Pursue opportunities for a future blueway/paddle trail on the Colorado River below Lady Bird Lake
- Collaborate with relevant city departments and relevant agencies in the development of a standardized Trails Criteria Manual

Community Gardens

- Provide additional land for use as community gardens and farmer's markets

Ch 10 Recommendations and Prioritization of Needs

Aquatics

- Improve and upgrade existing swimming facilities and team equipment throughout the park system
- Evenly distribute splash pads throughout Austin
- Develop a Natatorium at a central location within Austin that would serve multiple functions for a wide variety of users. The facility should include an indoor swimming pool, running track, climbing wall, exercise equipment, multi-purpose rooms and other appropriate items

Tennis

- Improve and upgrade existing tennis facilities throughout the park system. Improvements should include the addition of timed lights as a standard feature at all tennis facilities
- Provide showers at tennis centers where feasible
- Provide more opportunities for play on tennis courts in neighborhood parks

Athletics

- Provide multi-purpose fields that are not dedicated for programmed or organized league use
- Renovate existing youth fields

Golf

- Pursue opportunities to secure and increase public golf courses throughout the community

Playgrounds

- Provide play and learning opportunities for toddlers (6 months to 2 years) at appropriate locations
- Provide diversified play for 6 months to teens and special needs

New Facility Distribution

- Evenly distribute off-leash areas, skate parks, and BMX parks throughout Austin
- Provide recreation complexes in southwest and far northwest Austin

Facility Improvements

- Ensure all existing and new park facilities are barrier free, and increase recreational opportunities for special needs populations
- Ensure all facilities are upgraded to achieve safety and security for all users
- Evaluate the need for shade at recreational spaces and provide as appropriate
- Develop field offices and training facilities for the athletics and aquatics staff

Ch 10 Recommendations and Prioritization of Needs

Asset Management

- Consistently inventory, track and update all PARD assets in the Asset Management Database
- Utilize Capital Planning reports to better forecast budgets and schedules
- Employ Asset Management Database in creating future Master Plans
- Improve response time and effort to maintenance needs through Preventative Maintenance

Partnerships

- Continue to partner with school districts for the planning and funding of joint-use recreational facilities
- Continue to work with Austin Energy for energy conservation methods within the park system
- Work with the Watershed Protection Department and Austin Water Utility to prevent and control erosion and protect water quality along creeks within parks and greenways, and restore degraded riparian areas in parkland
- Work with youth associations to upgrade existing irrigation systems to more efficient for water conservation and cost saving measures
- Continue to work with The Trust for Public Land for land conservation efforts
- Aggressively promote and market the Adopt-a-park program
- Promote advocacy groups to support park facilities and programs

Recreation and Cultural Programs

- Expand and diversify outdoor recreation programs, nature education and adventure-based programs at appropriate indoor and outdoor facilities throughout Austin
- Develop a traveling recreation program with special consideration for high need populations
- Expand and diversify cultural programs at appropriate indoor and outdoor facilities throughout Austin
- Provide specialized programming emphasizing the “four corners” of art, history, culture and nature
- Provide programs for seniors that include aerobics in facilities throughout the park system
- Promote participation in recreation and cultural programs by conducting a public awareness campaign, and provide information through appropriate media outlets
- Pursue funding and implementation for museum restoration

Natural Resources

- Restore degraded areas of existing parkland
- Plan new parks to achieve a balance of facilities and a healthy, sustainable Natural environment
- Integrate Low Impact Development stormwater and grading techniques into existing and future park facilities and landscapes to improve water quality, help control erosion, and conserve water

Ch 10 Recommendations and Prioritization of Needs

Preserves

- Improve fencing, security and monitoring systems of environmentally sensitive areas within the preserves system
- Upgrade and increase interpretive signage and kiosks throughout the preserve system
- Improve trails, retaining walls and pedestrian bridges throughout preserves
- Pursue and increase operations and maintenance budget to maintain environmentally sensitive and historic areas

Energy and Natural Resource Conservation Measures:

Continue the following best management practice; where feasible.

- Expand use and/or incorporate the following water quality and conservation measures:
 - ◇ Non-Potable Lake Water Irrigation
 - ◇ Reclaimed Water Irrigation
 - ◇ Innovative Water Quality Controls
 - Rainwater Harvesting
 - Rain gardens
 - Vegetative filter strips
 - Bio-Swales (*future collaborative efforts with Watershed Protection Dept*)
 - Biofiltration ponds (*future collaborative efforts with Watershed Protection Dept*)
 - ◇ Work with youth associations to upgrade existing irrigation systems on sports fields for more efficient systems; below and above ground
 - ◇ Water Reuse - Utilize back wash water from pools and splash pads for irrigation around that pool/splash pad
 - ◇ Fill/Draw Pool Conversions to Splash Pads
 - ◇ Mandate ET-Based controllers, drip irrigation, etc
 - ◇ Pervious Pavement
- Expand solar power use for supplementing power
 - ◇ Trip lighting on the Trail at Lady Bird Lake (*future installation*)
 - ◇ Expand use at additional recreation centers
- Continue use of renewable resources
 - ◇ Mulch
 - ◇ Dillo Dirt
 - ◇ Aggregate
 - ◇ Pervious Pavement
 - ◇ Use of Cedar trees for curb rails to help hold mulch in place
- Pursue additional recycling efforts within the park system
 - ◇ Recycling at recreation centers (*future installation*)
 - ◇ Recycling at ball fields (*future installation*)

Ch 10 Recommendations and Prioritization of Needs

Energy and Natural Resource Conservation Measures *(cont.)*:

- Expand technology based conservation measures
 - ◊ Programmable lighting on all ball fields *(future instillation - pilot program at Krieg Fields upon renovation)*
 - ◊ Web-based controls for HVAC systems at various locations with the goal to continue conversions through the facilities within the park system
- Pursue joint energy conservation efforts with Austin Energy
 - ◊ Bulb replacement on all ball fields to more energy efficient
 - ◊ Web-based climate controls for all buildings
 - ◊ Utilize Building Commissioning experts to check every aspect of buildings to be energy efficient
 - ◊ Weatherization with older buildings
- PARD equipment selection criteria encourages the purchase of equipment with a large percentage of post consumer recycled building materials
- Emphasis on nature and adaptive landscape plants per the City of Austin's Grow Green Guide
- Pursue efforts to modify scheduled mowing practices to work with nature instead of against
 - ◊ Shall reduce weed species by mowing prior to seed dispersal
 - ◊ Help maintain existing native grasses and wildflowers
- Continue removal of invasive species from the under story of trees
- Continue efforts to trim up trees for safety measures and tree health care

FEMA Buyout

- The Watershed Protection Department (WPD) in partnership with the US Army Corps of Engineers is acquiring 410 properties at risk of severe creek flooding in the Yarabee Bend and Onion Creek Plantation neighborhoods located near the Onion Creek Soccer Complex
- These areas will be dedicated as parkland after land acquisitions are completed
- WPD and PARD are in the early stages of design for future park facilities and maintenance

Operational Issues

- Increase PARD's operations and maintenance budget from \$20 per capita to the national average of \$91 per capita
- Promote recycling at all PARD facilities and events

Ch 10 Recommendations and Prioritization of Needs

10.6 PARD Planning Areas (PAs) and Neighborhood Planning Areas (NPAs) Recommendations

Implementation Strategies

PAs and NPAs recommendations are more specific priorities and include an implementation strategy. This strategy includes the need for new funds, application of the Parkland Dedication Ordinance and donations, plus the use of volunteers, non-profit organizations and grants to implement each recommendation. The following explains each these strategies.

New Funds – New funding for land and facilities is primarily obtained through the sale of general obligation bonds. Bonds are voted on by citizens for approval or disapproval. These choices are put before the voters as part of the City's Capital Improvement Program (CIP) on an average of every five to seven years.

Parkland Dedication Ordinance – The Ordinance requires that any new residential development contribute land or fees to offset the impact of new demands on the park system due to increase residential density. Land is dedicated at a rate of 5 acres per 1000 new residents, or a fee is paid based on \$650 per living unit.

Volunteers and Non-profit Organizations - Volunteers will be utilized whenever possible to assist with appropriate projects. Non-profit organizations often provide park improvements or grants to citizens who wish to do park improvements.

Grants and Donations – There are a variety of grants used to fund parkland acquisition and park improvements. In some cases, non-competitive donations of land or money are made available to PARD.

Proposed Implementation Duration - To meet the TPWD grant application requirements, each recommendation must have a proposed implementation duration. The proposed implementation duration for each recommendation are based on:

- **Short Term Implementation (S)** - Items proposed to be completed or initiated over the next year to five years
- **Medium Term Implementation (M)** - Items proposed to be completed or initiated over the next five to ten years
- **Long Term Implementation (L)** - Items proposed to be initiated seven to ten years or longer

Some projects will use several different strategies for implementation. For example, a trail project might use CIP funds for land acquisition, grant funds for materials, and volunteers for labor.



Ch 10 Recommendations and Prioritization of Needs

Scoring Methodology

To meet the maximum amount of the TPWD grant application requirements, each recommendation must have a priority ranking. In order to determine the ranking, each recommendation had to be scored based on the following scoring methods.

Projects with Some Existing Funding – The Parks and Recreation Department has existing funds from previous bond, grants and park impact fees. These funds will be used to complete or supplement a project. Projects with existing funds will be completed in the early part of the plan's timeframe.

Consistent with Council Priorities – A list of the various council priorities used as a guide in scoring the recommendations follows:

- A. Adopted neighborhood plans
- B. Family and Children's Task Force recommendations
- C. Transit Oriented Development (TODs)
- D. Trails and connectivity
- E. Infill Parks (Gaps in Park Service)
- F. Downtown Parks and Open Space

Recommendations are consistent with PARD goals – As defined in Chapter 4, the list of PARD goals follows:

- 1. Parks and facilities shall be accessible to all citizens at all levels of use
- 2. Provide a diversity and sufficiency of recreational opportunities
- 3. Design and maintain parks and facilities to achieve sustainability
- 4. Foster collaboration, coordination, and partnerships throughout the community
- 5. Employ an ongoing system of organizational evaluation
- 6. Maintain fiscal responsibility throughout the Department
- 7. Improve maintenance and operational efficiency throughout the park system

Consistent with the Gap Analysis Map – The Gap Analysis Map is a means to determine the areas of the City that are under-served with park facilities; which create gaps in the park system. The components of the gap analysis are listed below and the map follows:

- A. Neighborhood Park Service Level
- B. Service Area
- C. Service Area Barriers
- D. Demographics
- E. Analysis

Ch 10 Recommendations and Prioritization of Needs

Consistent with the Greenways Priority Acquisition – Many watersheds within Austin's 5-mile jurisdiction have little current development but are expected to undergo significant impacts from developments in the near future. Securing public land in these areas prior to development is a high priority and can provide connections to existing parkland.

Priorities listed in other adopted plans – As part of the various planning processes, residents are able to provide input that is used as a guide for existing and future development of parks and recreation facilities through their neighborhood plans and other relevant residential and/or parks and open space based plans.

Public input meetings – Provide an opportunity to educate the attendees on PARD projects' purpose, goals, objectives and projected timeline. Through these meetings group discussions help identify the needs of the respective community to the project.

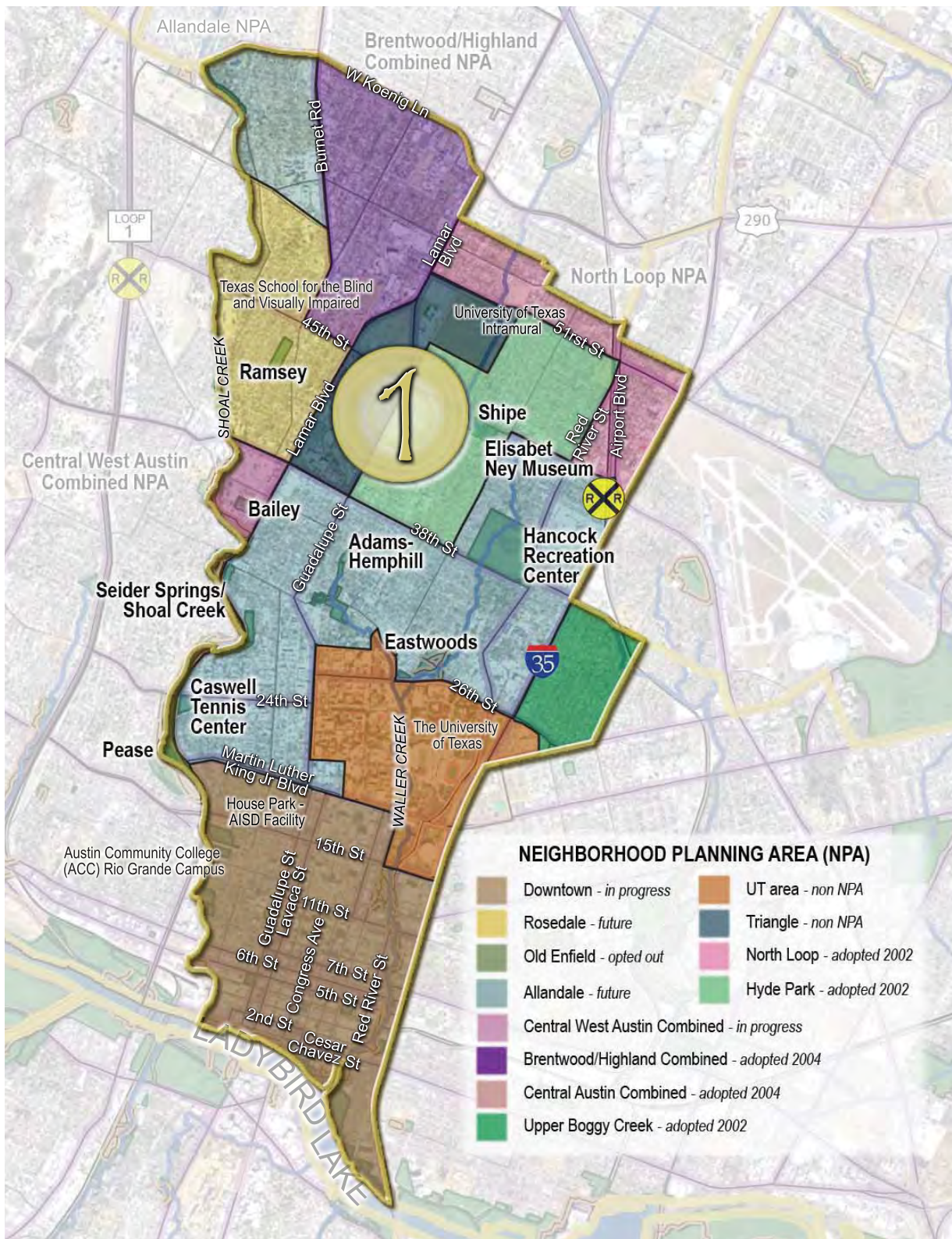
Surveys – As an additional means of collecting input from the citizens' various types of surveys are conducted for the following purposes:

- Collect information from a sample of population that accurately represents diversity in Austin and geographic distribution
- Assess the needs, desires, and priorities of citizens concerning parks and recreation
- Examined local trends that might influence future development within the Parks and Recreation system

The following recommendations are broken down by PARD planning areas which then are broken down further by the respective neighborhood planning areas that have adopted neighborhood plans. The purpose for this is to recognize the adopted neighborhood plans within the urban core along with the remaining areas in Austin that do not currently have an adopted neighborhood plan.

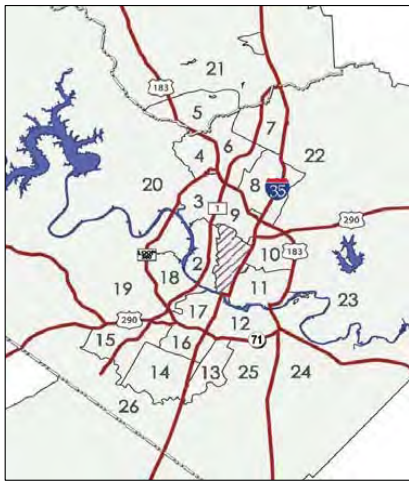


Ch 10 Recommendations and Prioritization of Needs



Planning Area 1 Vicinity Map

Ch 10 Recommendations and Prioritization of Needs


Planning Area 1 - Plan Recommendations <i>(Do not fall within a specific adopted NPA)</i>														
 Project Priority/Facility	Priority #	Implementation Strategy				Scoring Methodology								
		New Funds	Parkland Dedication (land or fees)	Volunteers / non-profits	Potential Grant	Proposed Implementation Duration: Short (S), Medium (M), or Long (L)	Projects w/ some existing funding (bonds or grants) (5pts)	Consistent w/ Council Priorities (4pts)	Recommendations consistent w/ PARD goals (3pts)	Consistent w/ the Gap Analysis Map (4pts)	Consistent w/ Greenway Priority Acquisition (4pts)	Priorities listed in other adopted plans (3pts)	Public input meetings (1pt)	Surveys (1pt)
Shoal Creek Corridor improvements and trail extension to Northwest Recreation Center	1	X		X		M	X	X	X		X	X	X	X
Shoal Creek Corridor improvements and trail extension at 5th St	2		X			S	X	X	X		X	X	X	X
Implement the Enhancement Plan for the Trail at Lady Bird Lake	3	X	X	X		L	X	X	X			X	X	X
Historic Square improvements (Brush and Wooldridge)	4	X	X			S	X	X	X				X	X
Redevelop and revitalize Waller Creek trail & corridor	5	X				L	X	X	X				X	X
Redevelop Duncan Neighborhood Park	6	X	X			S	X	X	X				X	
Master Plan and Level 2 & 3 development of Pease District Park	7	X	X	X	X	M	X		X			X	X	
Master Plan and Level 2 & 3 development of Lady Bird Lake (Shoal & Waller Beaches) Metropolitan Park	8	X	X	X	X	L		X	X			X	X	X
Implement the Downtown Open Spaces Plan's for wayfinding (<i>directional signage</i>) for the historic squares and parks	9	X		X	X	M		X	X			X	X	
Develop Austin Recreation Center playscape	10	X				S		X	X					
Design and construct Phase III of the Emma S Barrientos Mexican American Cultural Center (MACC)	11	X			X	L			X				X	X

Recommendations as of Sept 2010

Recommendations that fall within Planning Area 1



Ch 10 Recommendations and Prioritization of Needs

Brentwood/Highland Combined (Planning Area 1 & 9) - Plan Recommendations															
 Project Priority/Facility	Priority #	Implementation Strategy				Scoring Methodology									
		New Funds	Parkland Dedication (land or fees)	Volunteers/non-profits	Potential Grant	Proposed Implementation Duration: Short (S), Medium (M), or Long (L)	Projects w/ some existing funding (bonds or grants) (5pts)	Consistent w/ Council Priorities (4pts)	Recommendations are consistent w/ PARD goals (3pts)	Consistent w/ the Gap Analysis Map (4pts)	Consistent w/ Greenway Priority Acquisition (4pts)	Priorities listed in other adopted plans (3pts)	Public input meetings (1pt)	Surveys (1pt)	Score (prioritization is based on)
Land acquisition and Level I development of a pocket parks within the Lamar/Justin Transit Oriented Development (TOD)	1	X	X			L	X	X	X	X		X	X		20

Recommendations as of Sept 2010

Recommendations that fall within Planning Area 1

Ch 10 Recommendations and Prioritization of Needs


Central Austin Combined Neighborhood Plan (Planning Area 1) - Plan Recommendations														
Project Priority/Facility	Priority #	Implementation Strategy					Scoring Methodology							
		New Funds	Parkland Dedication (land or fees)	Volunteers / non-profits	Potential Grant	Proposed Implementation Duration: Short (S), Medium (M), or Long (L)	Projects w/ some existing funding (bonds or grants) (5pts)	Consistent w/ Council Priorities (4pts)	Recommendations are consistent w/ PARD goals (3pts)	Consistent w/ the Gap Analysis Map (4pts)	Consistent w/ Greenway Priority Acquisition (4pts)	Priorities listed in other adopted plans (3pts)	Public input meetings (1pt)	Score (prioritization is based on)
Level I development of the pocket park at San Gabriel St and Lamar	1	X	X		X	S	X	X	X	X		X	X	20
Land acquisition and Level I development of a pocket park	2	X				L	X	X	X	X			X	17
Continue trail development along 38th Street on Hancock Park	3	X	X	X	X	S	X		X			X	X	13

Recommendations as of Sept 2010

Recommendations that fall within Planning Area 1



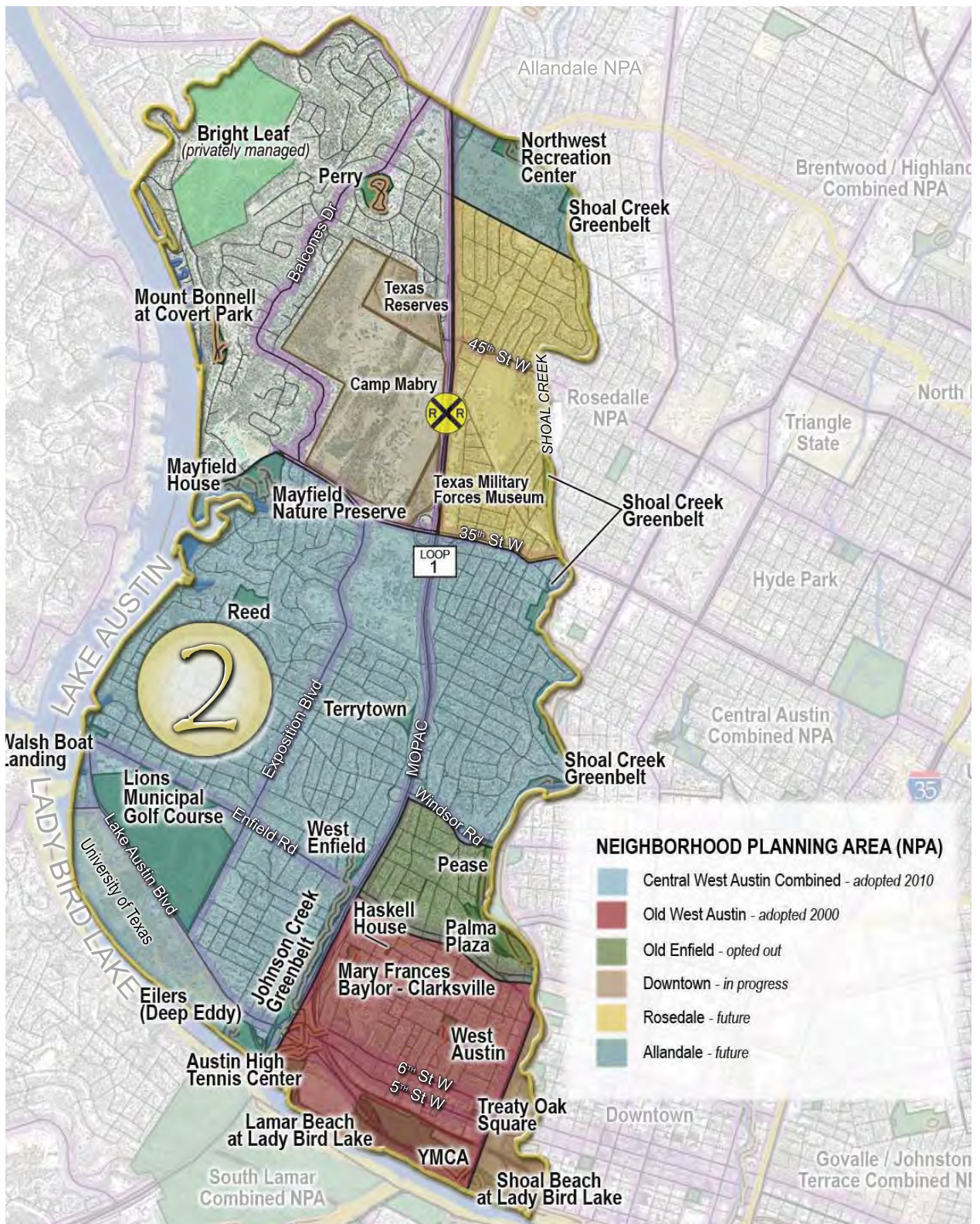
Ch 10 Recommendations and Prioritization of Needs

Upper Boggy Creek Neighborhood Plan (Planning Area 1 & 11) - Plan Recommendations															
 Project Priority/Facility	Priority #	Implementation Strategy					Scoring Methodology								
		New Funds	Parkland Dedication (land or fees)	Volunteers/non-profits	Potential Grant	Proposed Implementation Duration: Short (S), Medium (M), or Long (L)	Projects with some existing funding (bonds or grants) (5pts)	Consistent with Council Priorities (4pts)	Recommendations are consistent with PARD goals (3pts)	Consistent with the Gap Analysis Map (4pts)	Consistent with Greenway Priority Acquisition (4pts)	Priorities listed in other adopted plans (3pts)	Public input meetings (1pt)	Surveys (1pt)	Score (prioritization is based on)
Land acquisition and development of parks within the MLK and Plaza Saltillo Transit Oriented Development (TOD)	1	X	X			M	X	X	X	X		X	X		20

Recommendations as of Sept 2010

Recommendations that fall within Planning Area 1

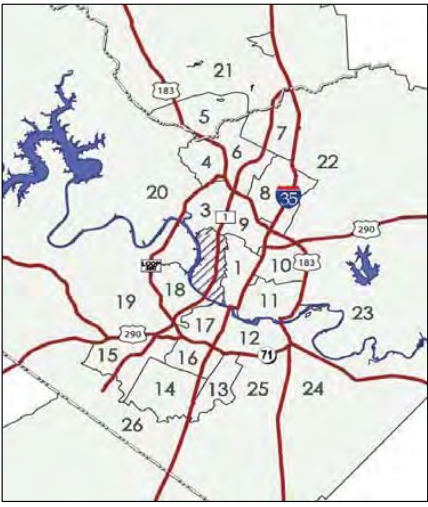
Ch 10 Recommendations and Prioritization of Needs



Planning Area 2 Vicinity Map




Ch 10 Recommendations and Prioritization of Needs

Planning Area 2 - Plan Recommendations <i>(Do not fall within a specific adopted NPA)</i>														
Project Priority/Facility	Priority #	Implementation Strategy					Scoring Methodology							
		New Funds	Parkland Dedication (land or fees)	Volunteers/non-profits	Potential Grant	Proposed Implementation Duration: Short (S), Medium (M), or Long (L)	Projects w/ some existing funding (bonds or grants) (5pts)	Consistent w/ Council Priorities (4pts)	Recommendations are consistent w/ PARD goals (3pts)	Consistent w/ the Gap Analysis Map (4pts)	Consistent w/ Greenway Priority Acquisition (4pts)	Priorities listed in other adopted plans (3pts)	Public input meetings (1pt)	Score (prioritization is based on)
														
Shoal Creek park trail extension to Northwest Recreation Center	1	X				M	X	X	X		X	X	X	21
Master Plan and Level 2 & 3 development of Pease District Park	2	X	X	X	X	L		X	X			X	X	11

Recommendations as of Feb 2011


Recommendations that fall within Planning Area 2

Ch 10 Recommendations and Prioritization of Needs

Central West Austin Combined (Planning Area 2) - Plan Recommendations														
Project Priority/Facility	Priority #	Implementation Strategy					Scoring Methodology							
		New Funds	Parkland Dedication (land or fees)	Volunteers/non-profits	Potential Grant	Proposed Implementation Duration: Short (S), Medium (M), or Long (L)	Projects w/ some existing funding (bonds or grants) (5pts)	Consistent w/ Council Priorities (4pts)	Recommendations are consistent w/ PARD goals (3pts)	Consistent w/ the Gap Analysis Map (4pts)	Consistent w/ Greenway Priority Acquisition (4pts)	Priorities listed in other adopted plans (3pts)	Public input meetings (1pt)	Surveys (1pt)
														
Work with the Brackenridge Planning team to promote park trail connectivity, golf and recreational opportunities	1					L	X	X	X		X	X	X	X
Improvements to the Shoal Creek Corridor	2	X	X	X	X	M	X	X	X			X	X	
Land acquisition and Level I development of a pocket or a neighborhood park within the Central West Austin Neighborhood Area	3	X	X			L		X	X			X	X	
Level 2 development of Bailey Neighborhood Park	4	X	X	X	X	S		X	X			X	X	
Renovate Reed Neighborhood Park	5	X	X	X	X	S		X	X			X	X	
Improve and renovate Walsh Boat Landing	6	X	X		X	M			X			X	X	

Recommendations as of Feb 2011

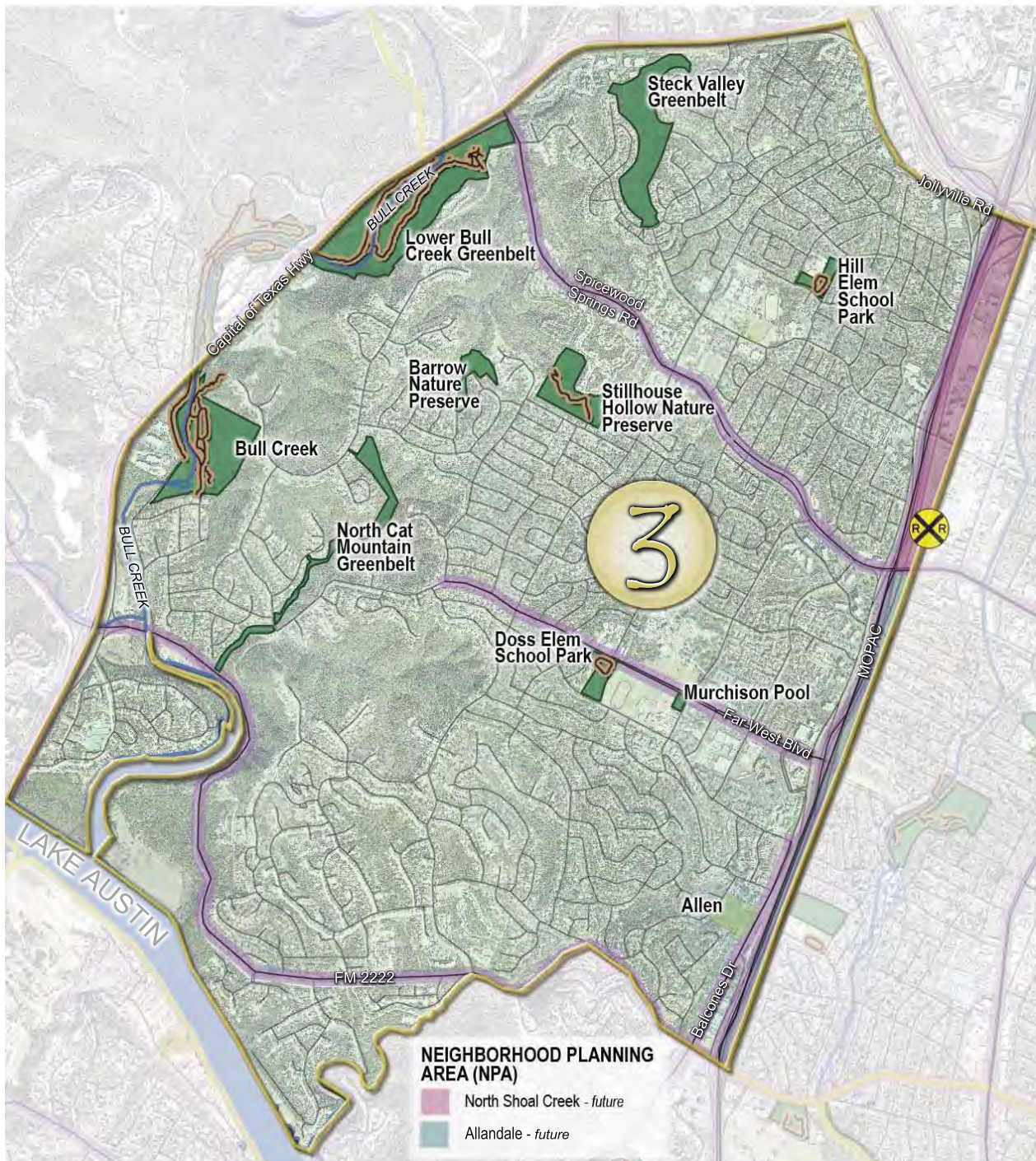
Ch 10 Recommendations and Prioritization of Needs

Old West Austin Neighborhood Plan (Planning Area 2) - Plan Recommendations															
 Project Priority/Facility	Priority #	Implementation Strategy					Scoring Methodology								
		New Funds	Parkland Dedication (land or fees)	Volunteers/non-profits	Potential Grant	Proposed Implementation Duration: Short (S), Medium (M), or Long (L)	Projects w/ some existing funding (bonds or grants) (5pts)	Consistent w/ Council Priorities (4pts)	Recommendations are consistent w/ PARD goals (3pts)	Consistent w/ the Gap Analysis Map (4pts)	Consistent w/ Greenway Priority Acquisition (4pts)	Priorities listed in other adopted plans (3pts)	Public input meetings (1pt)	Surveys (1pt)	Score (prioritization is based on)
Implement the Enhancement Plan for the Trail at Lady Bird Lake	1	X	X	X	X	L	X	X	X			X	X	X	17
Master Plan and Level 2 & 3 development of Lady Bird Lake (Lamar Beach) Metropolitan Park	2	X	X	X	X	L		X	X			X	X	X	12

Recommendations as of Sept 2010

Recommendations that fall within Planning Area 2

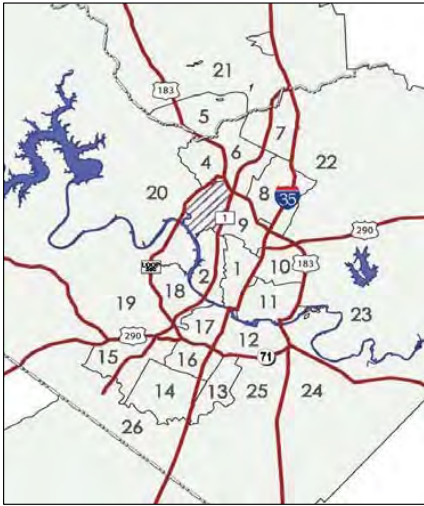
Ch 10 Recommendations and Prioritization of Needs



Planning Area 3 Vicinity Map



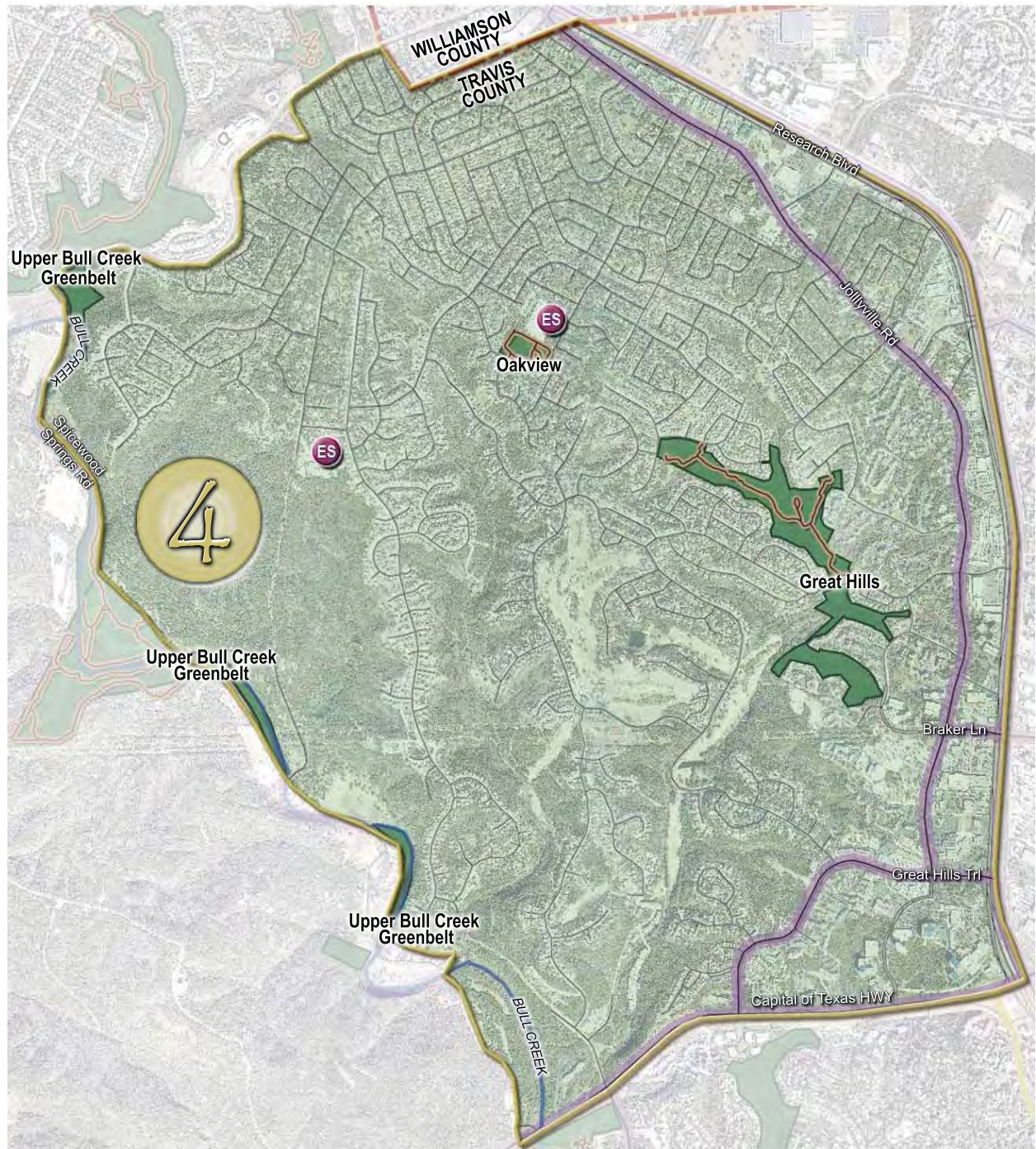
Ch 10 Recommendations and Prioritization of Needs

Planning Area 3 - Plan Recommendations <i>(Do not fall within a specific adopted NPA)</i>															
 Project Priority/Facility	Priority #	Implementation Strategy				Scoring Methodology									
		New Funds	Parkland Dedication (land or fees)	Volunteers/non-profits	Potential Grant	Proposed Implementation Duration: Short (S), Medium (M), or Long (L)	Projects w/ some existing funding (bonds or grants) (5pts)	Consistent w/ Council Priorities (4pts)	Recommendations are consistent w/ PARD goals (3pts)	Consistent w/ the Gap Analysis Map (4pts)	Consistent w/ Greenway Priority Acquisition (4pts)	Priorities listed in other adopted plans (3pts)	Public input meetings (1pt)	Surveys (1pt)	Score (prioritization is based on)
Land acquisition and Level I development of a pocket or neighborhood park	1	X				L	X	X	X	X			X		17
Steck Valley Greenway improvements	2	X		X		S	X	X	X	X				X	16
Master Plan and Level 2 & 3 development of Bull Creek District Park	3	X	X	X	X	L		X	X			X	X		11

Recommendations as of Sept 2010

Recommendations that fall within Planning Area 3

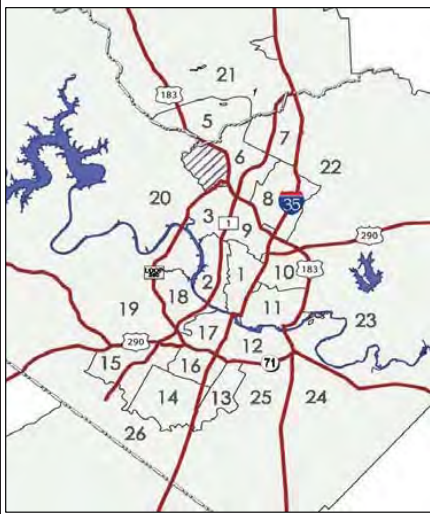
Ch 10 Recommendations and Prioritization of Needs



Planning Area 4 Vicinity Map



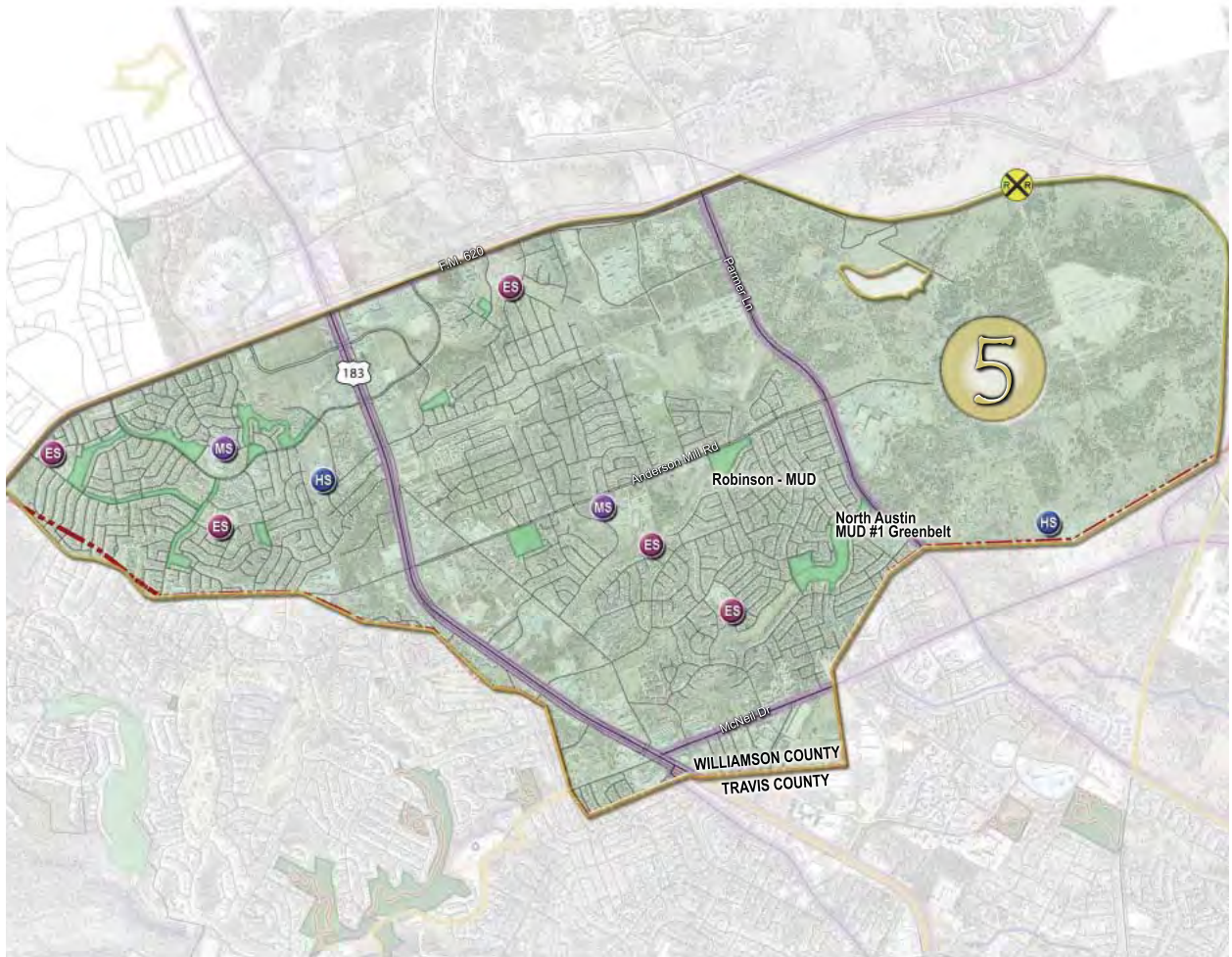
Ch 10 Recommendations and Prioritization of Needs

Planning Area 4 - Plan Recommendations (Do not fall within a specific adopted NPA)															
 Project Priority/Facility	Priority #	Implementation Strategy					Scoring Methodology								
		New Funds	Parkland Dedication (land or fees)	Volunteers/non-profits	Potential Grant	Proposed Implementation Duration: Short (S), Medium M), or Long (L)	Projects w/ some existing funding (bonds or grants) (5pts)	Consistent w/ Council Priorities (4pts)	Recommendations are consistent w/ PARD goals (3pts)	Consistent w/ the Gap Analysis Map (4pts)	Consistent w/ Greenway Priority Acquisition (4pts)	Priorities listed in other adopted plans (3pts)	Public input meetings (1pt)	Surveys (1pt)	Score (prioritization is based on)
Upper Bull Creek Trail development	1	X		X		M	X	X	X		X		X	X	18
Great Hills Neighborhood Park trail development	2	X		X		M			X		X		X	X	9

Recommendations as of Sept 2010

Recommendations that fall within Planning Area 4

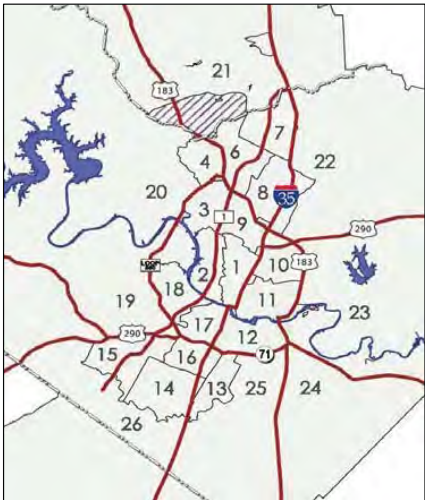
Ch 10 Recommendations and Prioritization of Needs



Planning Area 5 Vicinity Map



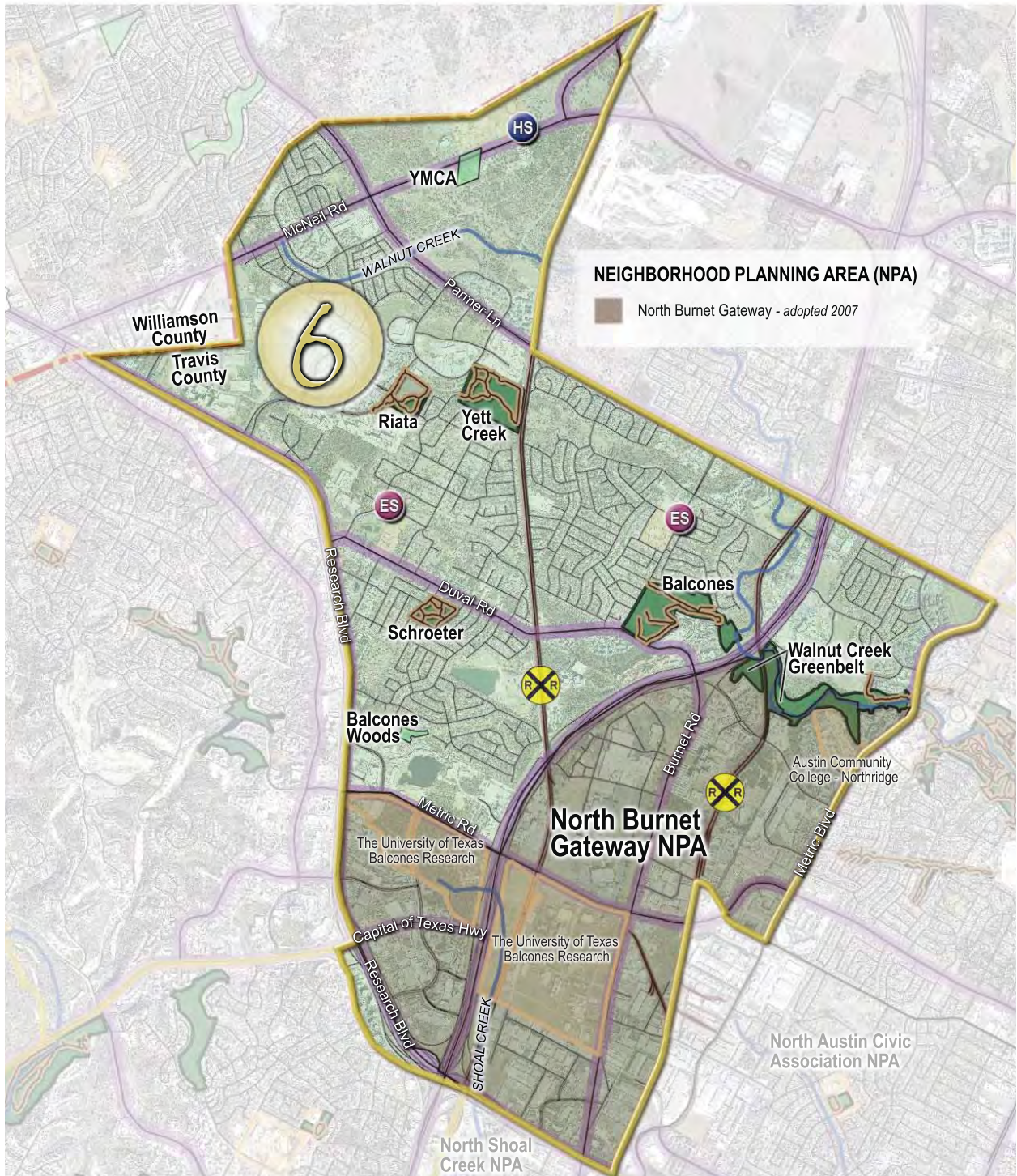
Ch 10 Recommendations and Prioritization of Needs

Planning Area 5 - Plan Recommendations <i>(Do not fall within a specific adopted NPA)</i>														
Project Priority/Facility	Priority #	Implementation Strategy					Scoring Methodology							
		New Funds	Parkland Dedication (land or fees)	Volunteers/non-profits	Potential Grant	Proposed Implementation Duration: Short (S), Medium (M), or Long (L)	Projects w/ some existing funding (bonds or grants) (5pts)	Consistent w/ Council Priorities (4pts)	Recommendations are consistent w/ PARD goals (3pts)	Consistent w/ the Gap Analysis Map (4pts)	Consistent w/ Greenway Priority Acquisition (4pts)	Priorities listed in other adopted plans (3pts)	Public input meetings (1pt)	Surveys (1pt)
														
Park trail development to connect Brushy Creek Trail to Northern Walnut Creek Trail	1	X			X	M	X	X	X	X	X	X	X	21
Land acquisition and Level I develop a destination park	2	X	X			L			X	X				7
Anderson Mill park improvements - upon annexation	3	X				L			X			X		4

Recommendations as of Sept 2010

Recommendations that fall within Planning Area 5

Ch 10 Recommendations and Prioritization of Needs



Planning Area 6 Vicinity Map




Ch 10 Recommendations and Prioritization of Needs

Planning Area 6 - Plan Recommendations <i>(Do not fall within a specific adopted NPA)</i>														
Project Priority/Facility	Priority #	Implementation Strategy				Scoring Methodology								
		New Funds	Parkland Dedication (land or fees)	Volunteers/non-profits	Potential Grant	Proposed Implementation Duration: Short (S), Medium (M), or Long (L)	Projects w/ some existing funding (bonds or grants) (5pts)	Consistent w/ Council Priorities (4pts)	Recommendations are consistent w/ PARD goals (3pts)	Consistent w/ the Gap Analysis Map (4pts)	Consistent w/ Greenway Priority Acquisition (4pts)	Priorities listed in other adopted plans (3pts)	Public input meetings (1pt)	Score (prioritization is based on)
Land acquisition and Level I development a pocket or neighborhood park	1	X				S	X	X	X	X		X	X	19
North Walnut Creek Trail development from Balcones District Park to Yett Creek Neighborhood	2	X	X	X	X	S		X	X		X	X	X	16
Master Plan and Level 2 & 3 development of Balcones District Park	3	X	X	X	X	L		X	X			X	X	11

Recommendations as of Sept 2010

Recommendations that fall within Planning Area 6

Ch 10 Recommendations and Prioritization of Needs

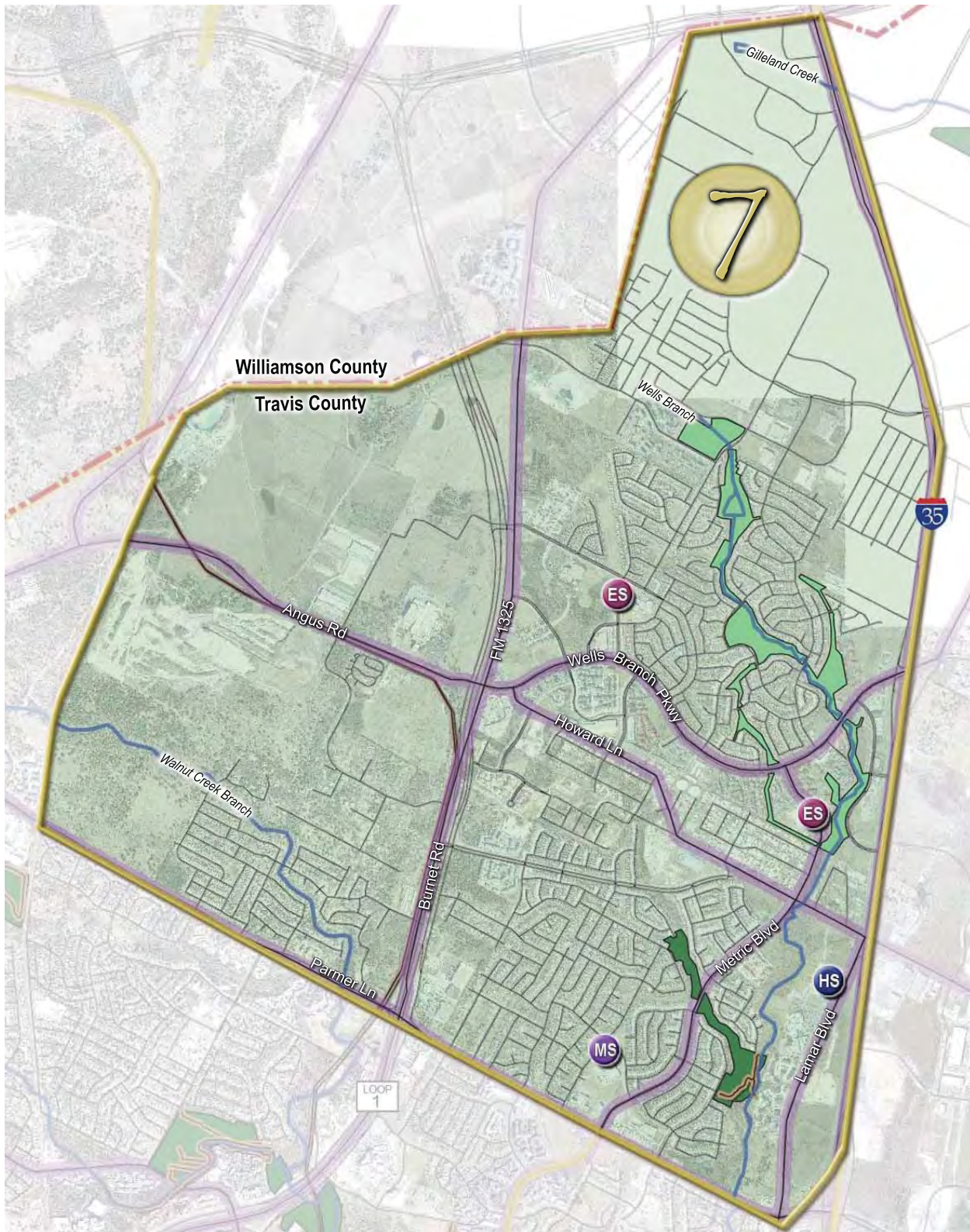
North Burnet Gateway Combined (Planning Area 6 & 8) - Plan Recommendations															
Project Priority/Facility	Priority #	Implementation Strategy				Scoring Methodology									
		New Funds	Parkland Dedication (land or fees)	Volunteers/non-profits	Potential Grant	Proposed Implementation Duration: Short (S), Medium (M), or Long (L)	Projects w/ some existing funding (bonds or grants) (5pts)	Consistent w/ Council Priorities (4pts)	Recommendations are consistent w/ PARD goals (3pts)	Consistent w/ the Gap Analysis Map (4pts)	Consistent w/ Greenway Priority Acquisition (4pts)	Priorities listed in other adopted plans (3pts)	Public input meetings (1pt)	Surveys (1pt)	Score (prioritization is based on)
															
Land acquisition and Level I development of a pocket or a neighborhood park within the North Burnet Gateway area	1	X	X			L		X	X	X		X	X		15

Recommendations as of Sept 2010

Recommendations that fall within Planning Area 6



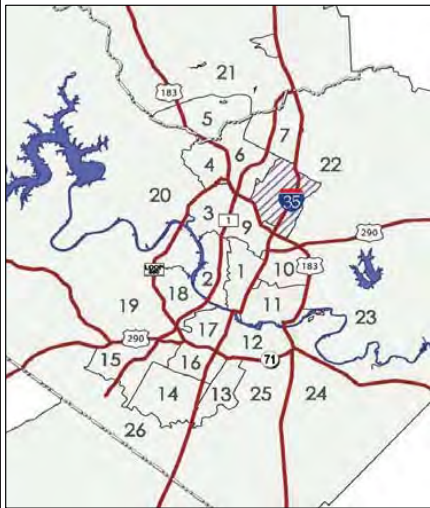
Ch 10 Recommendations and Prioritization of Needs



Planning Area 7 Vicinity Map

Recommendations as of Sept 2010

Ch 10 Recommendations and Prioritization of Needs


Planning Area 8 - Plan Recommendations (Do not fall within a specific adopted NPA)														
 Project Priority/Facility	Priority #	Implementation Strategy					Scoring Methodology							
		New Funds	Parkland Dedication (land or fees)	Volunteers/non-profits	Potential Grant	Proposed Implementation Duration: Short (S), Medium (M), or Long (L)	Projects w/ some existing funding (bonds or grants) (5pts)	Consistent w/ Council Priorities (4pts)	Recommendations are consistent w/ PARD goals (3pts)	Consistent w/ the Gap Analysis Map (4pts)	Consistent w/ Greenway Priority Acquisition (4pts)	Priorities listed in other adopted plans (3pts)	Public input meetings (1pt)	Surveys (1pt)
Develop Northern Walnut Creek Trail Phase II	1					S	X	X	X		X	X	X	21
Additional Walnut Creek Greenway acquisition and trail development	2	X	X		X	M	X	X	X		X	X	X	21
Level I park development in Copperfield neighborhood at Walnut Creek Greenway	3					S	X	X	X	X			X	18
Develop outdoor recreation amenities at Gustavo "Gus" L Garcia Park Recreation Center	4	X			X	S	X	X	X			X	X	17
Master Plan and continue Level 2 & 3 development of Walnut Creek Metropolitan Park	5	X	X		X	L			X					3

Recommendations as of Sept 2010

Recommendations that fall within Planning Area 8




Ch 10 Recommendations and Prioritization of Needs

North Lamar Combined (Planning Area 8) - Plan Recommendations															
Project Priority/Facility	Priority #	Implementation Strategy					Scoring Methodology								
		New Funds	Parkland Dedication (land or fees)	Volunteers/non-profits	Potential Grant	Proposed Implementation Duration: Short (S), Medium (M), or Long (L)	Projects w/ some existing funding (bonds or grants) (5pts)	Consistent w/ Council Priorities (4pts)	Recommendations are consistent w/ PARD goals (3pts)	Consistent w/ the Gap Analysis Map (4pts)	Consistent w/ Greenway Priority Acquisition (4pts)	Priorities listed in other adopted plans (3pts)	Public input meetings (1pt)	Surveys (1pt)	Score (prioritization is based on)
															
Land acquisition and Level I development of a pocket or neighborhood park within the North Lamar Combined Neighborhood	1	X	X			L		X	X	X		X	X		15

Recommendations as of Feb 2011

Recommendations that fall within Planning Area 8

Ch 10 Recommendations and Prioritization of Needs

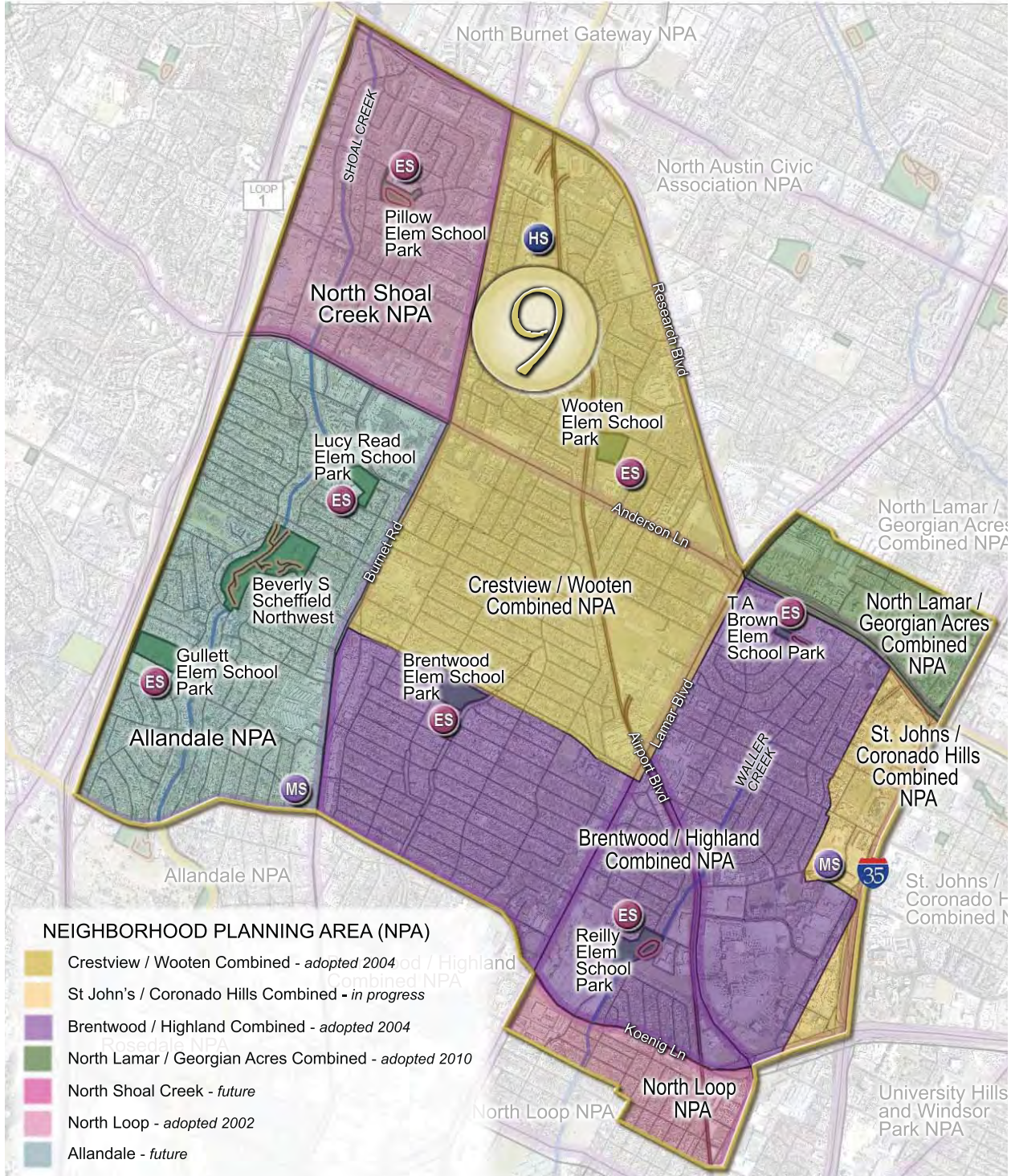
North Burnet Gateway Combined (Planning Area 6 & 8) - Plan Recommendations														
Project Priority/Facility	Priority #	Implementation Strategy				Scoring Methodology								
		New Funds	Parkland Dedication (land or fees)	Volunteers/non-profits	Potential Grant	Proposed Implementation Duration: Short (S), Medium (M), or Long (L)	Projects w/ some existing funding (bonds or grants) (5pts)	Consistent w/ Council Priorities (4pts)	Recommendations are consistent w/ PARD goals (3pts)	Consistent w/ the Gap Analysis Map (4pts)	Consistent w/ Greenway Priority Acquisition (4pts)	Priorities listed in other adopted plans (3pts)	Public input meetings (1pt)	Surveys (1pt)
														
Land acquisition and Level I development of a pocket or a neighborhood park within the North Burnet Gateway area	1	X	X			L		X	X	X		X	X	15

Recommendations as of Sept 2010

Recommendations that fall within Planning Area 8

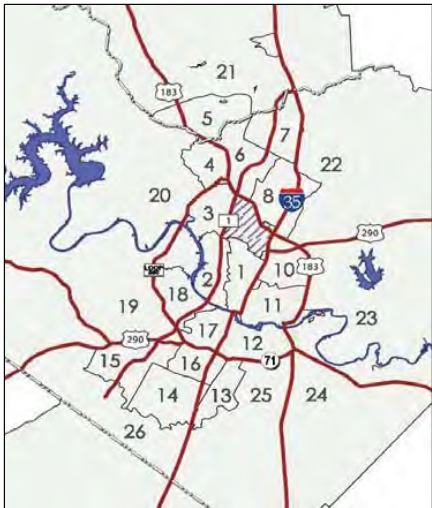


Ch 10 Recommendations and Prioritization of Needs



Planning Area 9 Vicinity Map

Ch 10 Recommendations and Prioritization of Needs


Planning Area 9 - Plan Recommendations <i>(Do not fall within a specific adopted NPA)</i>															
Project Priority/Facility	Priority #	Implementation Strategy					Scoring Methodology								
		New Funds	Parkland Dedication (land or fees)	Volunteers/non-profits	Potential Grant	Proposed Implementation Duration: Short (S), Medium M), or Long (L)	Projects w/ some existing funding (bonds or grants) (5pts)	Consistent w/ Council Priorities (4pts)	Recommendations are consistent w/ PARD goals (3pts)	Consistent w/ the Gap Analysis Map (4pts)	Consistent w/ Greenway Priority Acquisition (4pts)	Priorities listed in other adopted plans (3pts)	Public input meetings (1pt)	Surveys (1pt)	Score (prioritization is based on)
															
Master Plan and Level 2 & 3 development of Beverly S Sheffield District Park	1	X	X		X	L			X			X			6

Recommendations as of Sept 2010

Recommendations that fall within Planning Area 9




Ch 10 Recommendations and Prioritization of Needs

Brentwood/Highland Combined (Planning Area 1 & 9) - Plan Recommendations															
 Project Priority/Facility	Priority #	Implementation Strategy					Scoring Methodology								
		New Funds	Parkland Dedication (land or fees)	Volunteers/non-profits	Potential Grant	Proposed Implementation Duration: Short (S), Medium (M), or Long (L)	Projects w/ some existing funding (bonds or grants) (5pts)	Consistent w/ Council Priorities (4pts)	Recommendations are consistent w/ PARD goals (3pts)	Consistent w/ the Gap Analysis Map (4pts)	Consistent w/ Greenway Priority Acquisition (4pts)	Priorities listed in other adopted plans (3pts)	Public input meetings (1pt)	Surveys (1pt)	Score (prioritization is based on)
Land acquisition and Level I development of a pocket parks within the Lamar/Justin Transit Oriented Development (TOD)	1	X	X			L	X	X	X	X		X	X		20

Recommendations as of Sept 2010

Recommendations that fall within Planning Area 9

Ch 10 Recommendations and Prioritization of Needs

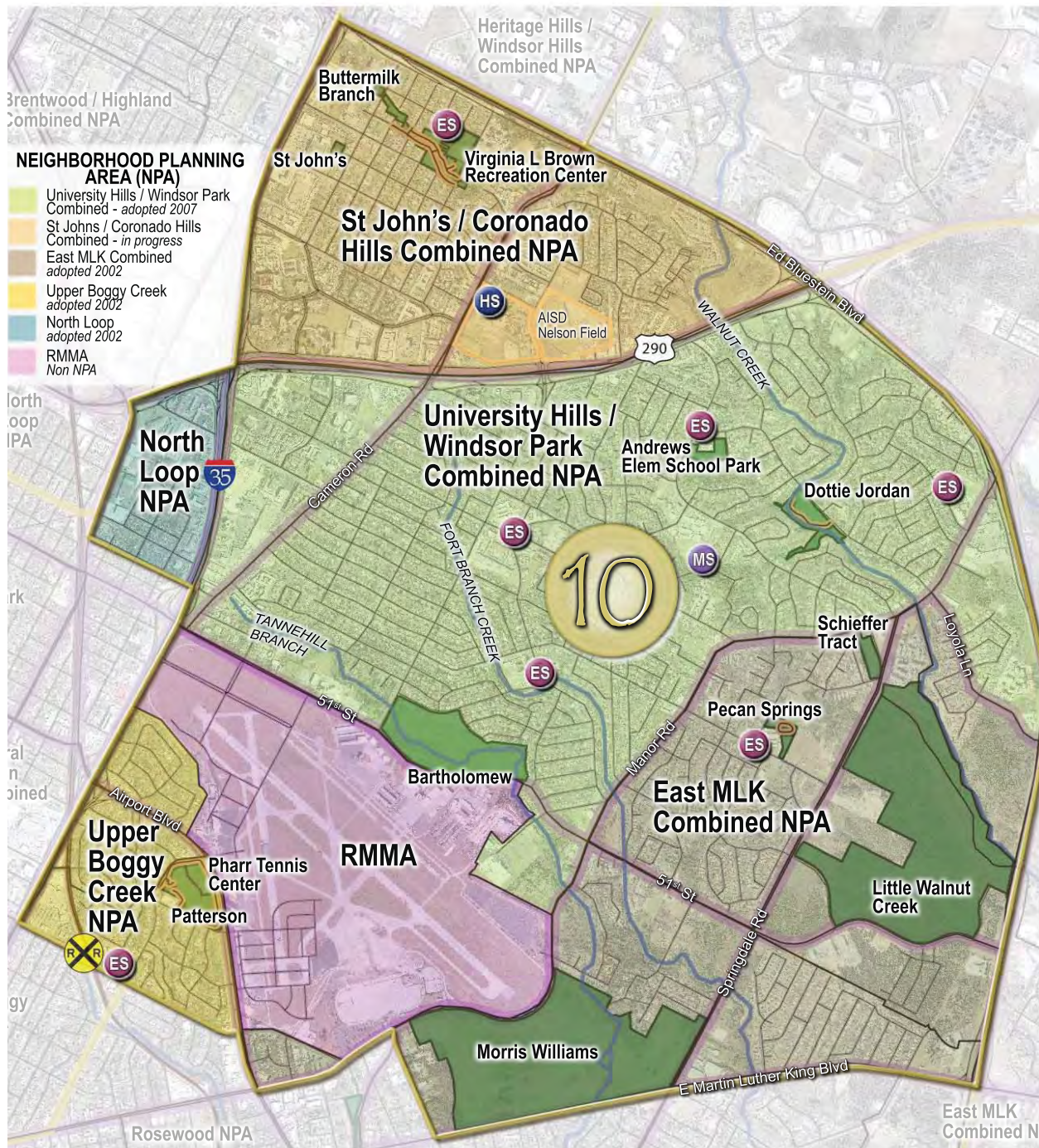
Crestview/Wooten Combined (Planning Area 9) - Plan Recommendations															
Project Priority/Facility	Priority #	Implementation Strategy				Scoring Methodology									
		New Funds	Parkland Dedication (land or fees)	Volunteers/non-profits	Potential Grant	Proposed Implementation Duration: Short (S), Medium (M), or Long (L)	Projects w/ some existing funding (bonds or grants) (5pts)	Consistent w/ Council Priorities (4pts)	Recommendations are consistent w/ PARD goals (3pts)	Consistent w/ the Gap Analysis Map (4pts)	Consistent w/ Greenway Priority Acquisition (4pts)	Priorities listed in other adopted plans (3pts)	Public input meetings (1pt)	Surveys (1pt)	Score (prioritization is based on)
 Land acquisition and Level I development of a pocket parks within the Lamar/Justin Transit Oriented Development (TOD)	1	X	X			L	X	X	X	X		X	X		20

Recommendations as of Sept 2010

Recommendations that fall within Planning Area 9




Ch 10 Recommendations and Prioritization of Needs



Planning Area 10 Vicinity Map

Ch 10 Recommendations and Prioritization of Needs

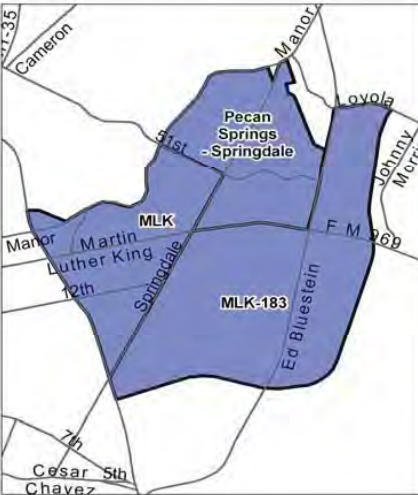
Planning Area 10 - Plan Recommendations <i>(Do not fall within a specific adopted NPA)</i>															
 Project Priority/Facility	Priority #	Implementation Strategy				Scoring Methodology									
		New Funds	Parkland Dedication (land or fees)	Volunteers/non-profits	Potential Grant	Proposed Implementation Duration: Short (S), Medium (M), or Long (L)	Projects w/ some existing funding (bonds or grants) (5pts)	Consistent w/ Council Priorities (4pts)	Recommendations are consistent w/ PARD goals (3pts)	Consistent w/ the Gap Analysis Map (4pts)	Consistent w/ Greenway Priority Acquisition (4pts)	Priorities listed in other adopted plans (3pts)	Public input meetings (1pt)	Surveys (1pt)	Score (prioritization is based on)
Land acquisition and Level I development a pocket or neighborhood park	1	X				M	X	X	X	X		X	X		20
Increase connectivity to Mueller parks and trails	2	X			X	S	X	X	X			X	X	X	17

Recommendations as of Sept 2010

Recommendations that fall within Planning Area 10



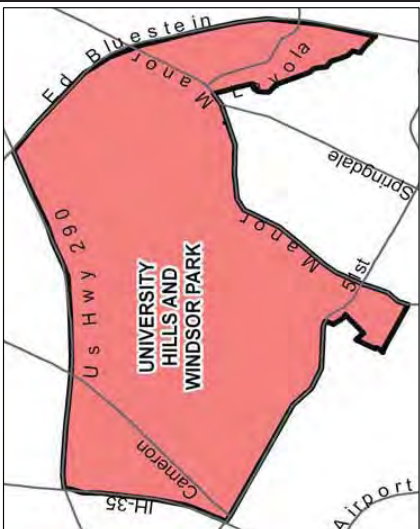
Ch 10 Recommendations and Prioritization of Needs

East MLK Combined (Planning Area 10 & 11) - Plan Recommendations															
 Project Priority/Facility	Priority #	Implementation Strategy				Scoring Methodology									
		New Funds	Parkland Dedication (land or fees)	Volunteers/non-profits	Potential Grant	Proposed Implementation Duration: Short (S), Medium M), or Long (L)	Projects w/ some existing funding (bonds or grants) (5pts)	Consistent w/ Council Priorities (4pts)	Recommendations are consistent w/ PARD goals (3pts)	Consistent w/ the Gap Analysis Map (4pts)	Consistent w/ Greenway Priority Acquisition (4pts)	Priorities listed in other adopted plans (3pts)	Public input meetings (1pt)	Surveys (1pt)	Score (prioritization is based on)
Land acquisition and development of parks within the MLK and Plaza Saltillo Transit Oriented Development (TOD)	1	X	X			M	X	X	X	X		X	X		20
Develop Little Walnut Creek Trail	2	X			X	S	X	X	X			X	X	X	17
Morris Williams Golf Course renovation	3	X				S	X	X	X			X	X		16
Master plan and Level I development at Little Walnut Creek District Park	4	X		X	X	L		X	X				X		8
Continue Level 1 & 2 Development of Springdale Neighborhood Park	5	X	X		X	S			X			X			6
Master Plan and Level 2 & 3 development of Givens District Park	6	X	X		X	L			X						3

Recommendations as of Sept 2010

Recommendations that fall within Planning Area 10

Ch 10 Recommendations and Prioritization of Needs


University Hills/Windsor Park Combined (Planning Area 10) - Plan Recommendations																
Project Priority/Facility	Priority #	Implementation Strategy				Scoring Methodology										
		New Funds	Parkland Dedication (land or fees)	Volunteers / non-profits	Potential Grant	Proposed Implementation Duration: Short (S), Medium (M), or Long (L)	Projects w/ some existing funding (bonds or grants) (5pts)	Consistent w/ Council Priorities (4pts)	Recommendations are consistent w/ PARD goals (3pts)	Consistent w/ the Gap Analysis Map (4pts)	Consistent w/ Greenway Priority Acquisition (4pts)	Priorities listed in other adopted plans (3pts)	Public input meetings (1pt)	Surveys (1pt)	Score (prioritization is based on)	
																
Master Plan and Level 3 development of Bartholomew District Park	1	X	X	X	X	L	X		X				X	X	X	13

Recommendations as of Sept 2010

Recommendations that fall within Planning Area 10



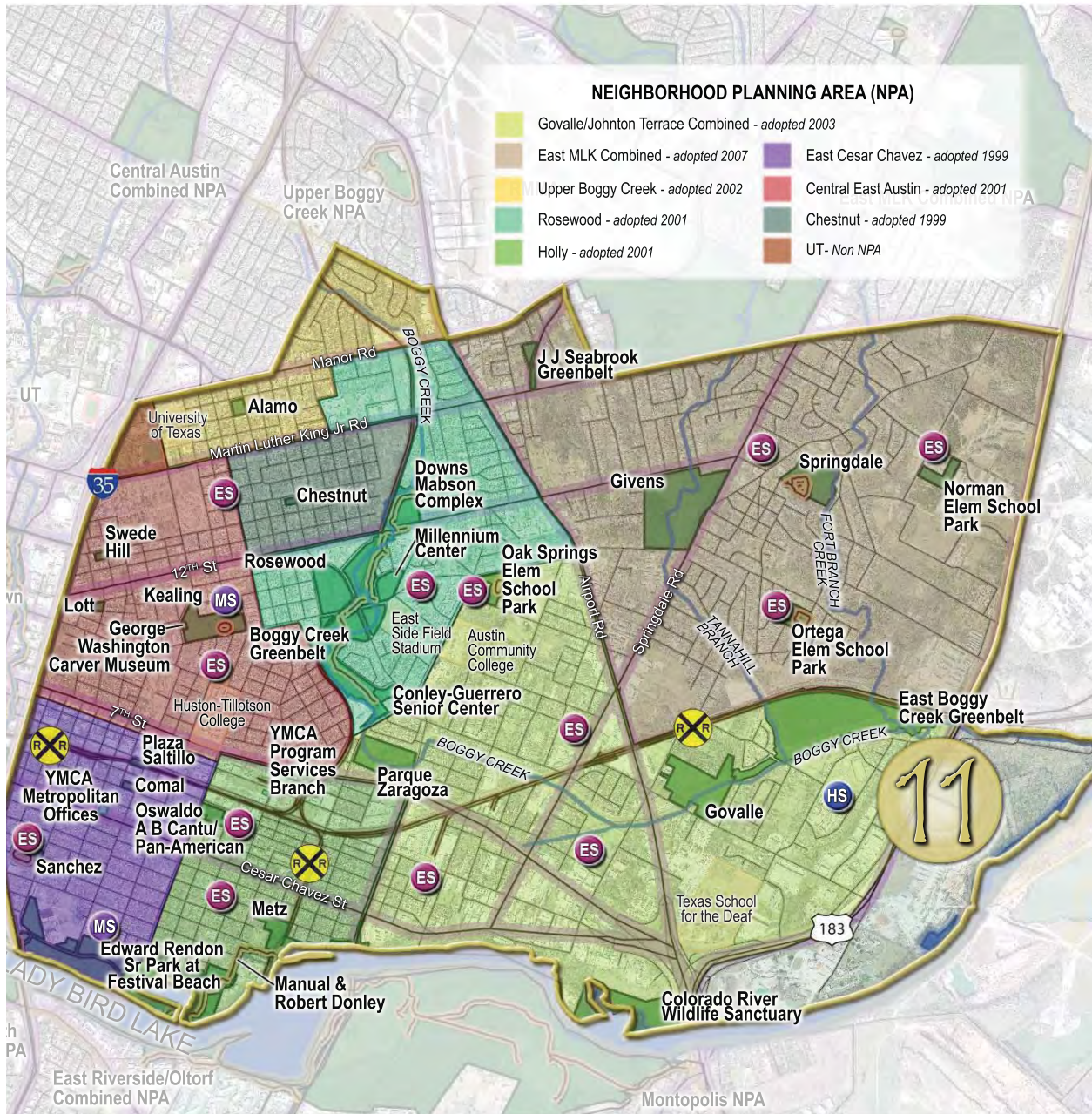
Ch 10 Recommendations and Prioritization of Needs

Upper Boggy Creek Neighborhood Plan (Planning Area 1 &11) - Plan Recommendations														
Project Priority/Facility	Priority #	Implementation Strategy				Scoring Methodology								
		New Funds	Parkland Dedication (land or fees)	Volunteers/non-profits	Potential Grant	Proposed Implementation Duration: Short (S), Medium (M), or Long (L)	Projects with some existing funding (bonds or grants) (5pts)	Consistent with Council Priorities (4pts)	Recommendations are consistent with PARD goals (3pts)	Consistent with the Gap Analysis Map (4pts)	Consistent with Greenway Priority Acquisition (4pts)	Priorities listed in other adopted plans (3pts)	Public input meetings (1pt)	Surveys (1pt)
														
Land acquisition and development of parks within the MLK and Plaza Saltillo Transit Oriented Development (TOD)	1	X	X			M	X	X	X	X		X	X	20

Recommendations as of Sept 2010

Recommendations that fall within Planning Area 10

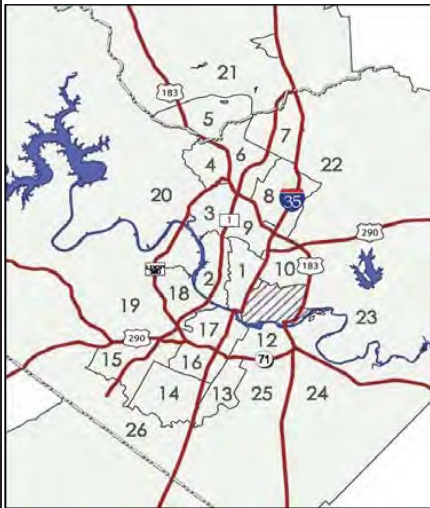
Ch 10 Recommendations and Prioritization of Needs



Planning Area 11 Vicinity Map



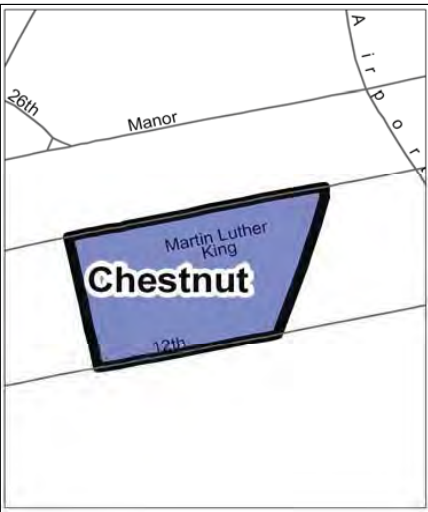
Ch 10 Recommendations and Prioritization of Needs

Planning Area 11 - Plan Recommendations <i>(Do not fall within a specific adopted NPA)</i>															
 Project Priority/Facility	Priority #	Implementation Strategy					Scoring Methodology								
		New Funds	Parkland Dedication (land or fees)	Volunteers/non-profits	Potential Grant	Proposed Implementation Duration: Short (S), Medium (M), or Long (L)	Projects with some existing funding (bonds or grants) (5pts)	Consistent with Council Priorities (4pts)	Recommendations are consistent with PARD goals (3pts)	Consistent with the Gap Analysis Map (4pts)	Consistent with Greenway Priority Acquisition (4pts)	Priorities listed in other adopted plans (3pts)	Public input meetings (1pt)	Surveys (1pt)	Score (prioritization is based on)
Southern Walnut Creek/Boggy Creek trail development	1					S	X	X	X		X	X	X	X	21
Land acquisition and development along Colorado River	2	X	X			L	X	X	X		X	X	X	X	21

Recommendations as of Sept 2010

Recommendations that fall within Planning Area 11

Ch 10 Recommendations and Prioritization of Needs


Chestnut Neighborhood Plan (Planning Area 11) - Plan Recommendations															
Project Priority/Facility	Priority #	Implementation Strategy				Scoring Methodology									
		New Funds	Parkland Dedication (land or fees)	Volunteers/non-profits	Potential Grant	Proposed Implementation Duration: Short (S), Medium (M), or Long (L)	Projects with some existing funding (bonds or grants) (5pts)	Consistent with Council Priorities (4pts)	Recommendations are consistent with PARD goals (3pts)	Consistent with the Gap Analysis Map (4pts)	Consistent with Greenway Priority Acquisition (4pts)	Priorities listed in other adopted plans (3pts)	Public input meetings (1pt)	Surveys (1pt)	Score (prioritization is based on)
															
Land acquisition and development of parks within the MLK and Plaza Saltillo Transit Oriented Development (TOD)	1	X	X			M	X	X	X	X		X	X		20

Recommendations as of Sept 2010

Recommendations that fall within Planning Area 11



Ch 10 Recommendations and Prioritization of Needs

East Cesar Chavez Neighborhood Plan (Planning Area 11) - Plan Recommendations															
 Project Priority/Facility	Priority #	Implementation Strategy				Scoring Methodology									
		New Funds	Parkland Dedication (land or fees)	Volunteers/non-profits	Potential Grant	Proposed Implementation Duration: Short (S), Medium (M), or Long (L)	Projects w/ some existing funding (bonds or grants) (5pts)	Consistent w/ Council Priorities (4pts)	Recommendations are consistent w/ PARD goals (3pts)	Consistent w/ the Gap Analysis Map (4pts)	Consistent w/ Greenway Priority Acquisition (4pts)	Priorities listed in other adopted plans (3pts)	Public input meetings (1pt)	Surveys (1pt)	Score (prioritization is based on)
Land acquisition and Level I development of a pocket park	1	X				L	X	X	X	X		X	X		20
Implement the Enhancement Plan for the Trail at Lady Bird Lake	2	X	X	X	X	L	X	X	X			X	X	X	17
Master Plan and Level 2 & 3 development of Lady Bird Lake (Edward Rendon Sr Park at Festival Beach) Metropolitan Park	3	X	X	X	X	L		X	X			X	X	X	12

Recommendations as of Sept 2010

Recommendations that fall within Planning Area 11

Ch 10 Recommendations and Prioritization of Needs


East MLK Combined (Planning Area 10 & 11) - Plan Recommendations														
Project Priority/Facility	Priority #	Implementation Strategy				Scoring Methodology								
		New Funds	Parkland Dedication (land or fees)	Volunteers/non-profits	Potential Grant	Proposed Implementation Duration: Short (S), Medium (M), or Long (L)	Projects w/ some existing funding (bonds or grants) (5pts)	Consistent w/ Council Priorities (4pts)	Recommendations are consistent w/ PARD goals (3pts)	Consistent w/ the Gap Analysis Map (4pts)	Consistent w/ Greenway Priority Acquisition (4pts)	Priorities listed in other adopted plans (3pts)	Public input meetings (1pt)	Score (prioritization is based on)
Land acquisition and development of parks within the MLK and Plaza Saltillo Transit Oriented Development (TOD)	1	X	X			M	X	X	X	X		X	X	20
Develop Little Walnut Creek Trail	2	X			X	S	X	X	X			X	X	17
Morris Williams Golf Course renovation	3	X				S	X	X	X			X	X	16
Master plan and Level I development at Little Walnut Creek District Park	4	X		X	X	L		X	X				X	8
Continue Level 1 & 2 Development of Springdale Neighborhood Park	5	X	X		X	S			X			X		6
Master Plan and Level 2 & 3 development of Givens District Park	6	X	X		X	L			X					3

Recommendations as of Sept 2010

Recommendations that fall within Planning Area 11



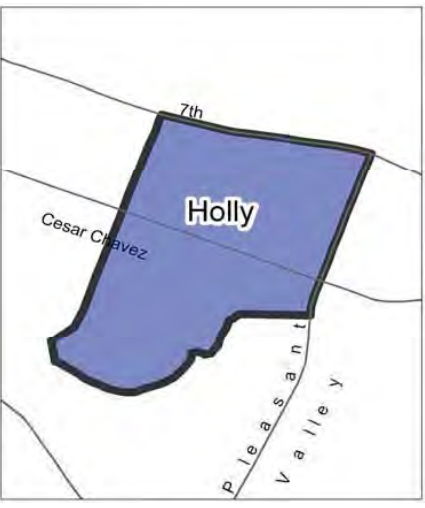
Ch 10 Recommendations and Prioritization of Needs

Govalle/Johnston Terrace Combined (Planning Area 11) - Plan Recommendations															
 Project Priority/Facility	Priority #	Implementation Strategy				Scoring Methodology									
		New Funds	Parkland Dedication (land or fees)	Volunteers/non-profits	Potential Grant	Proposed Implementation Duration: Short (S), Medium M), or Long (L)	Projects w/ some existing funding (bonds or grants) (5pts)	Consistent w/ Council Priorities (4pts)	Recommendations are consistent w/ PARD goals (3pts)	Consistent w/ the Gap Analysis Map (4pts)	Consistent w/ Greenway Priority Acquisition (4pts)	Priorities listed in other adopted plans (3pts)	Public input meetings (1pt)	Surveys (1pt)	Score (prioritization is based on)
Land acquisition and Level I development of a pocket or neighborhood park	1	X				L	X	X	X	X		X	X	X	21
Greenway acquisition and trail development to connect Southern Walnut Creek Trail thru Boggy Creek to Govalle Neighborhood Park	2	X				S	X	X	X		X	X	X		20

Recommendations as of Sept 2010

Recommendations that fall within Planning Area 11

Ch 10 Recommendations and Prioritization of Needs


Holly Neighborhood Plan (Planning Area 11) - Plan Recommendations														
Project Priority/Facility	Priority #	Implementation Strategy					Scoring Methodology							
		New Funds	Parkland Dedication (land or fees)	Volunteers/non-profits	Potential Grant	Proposed Implementation Duration: Short (S), Medium (M), or Long (L)	Projects w/ some existing funding (bonds or grants) (5pts)	Consistent w/ Council Priorities (4pts)	Recommendations are consistent w/ PARD goals (3pts)	Consistent w/ the Gap Analysis Map (4pts)	Consistent w/ Greenway Priority Acquisition (4pts)	Priorities listed in other adopted plans (3pts)	Public input meetings (1pt)	Surveys (1pt)
														
Implement the Enhancement Plan for the Trail at Lady Bird Lake	1	X	X	X	X	L	X	X	X			X	X	X
Master plan and develop recreational facilities for the Holly Power Plant site upon parkland dedication	2	X				L	X	X	X			X	X	
Master Plan and Level 2 & 3 development of Lady Bird Lake (Edward Rendon Sr Park at Festival Beach & Holly Shores) Metropolitan Park	3	X	X	X	X	L		X	X			X	X	X

Recommendations as of Sept 2010

Recommendations that fall within Planning Area 11




Ch 10 Recommendations and Prioritization of Needs

Rosewood Neighborhood Plan (Planning Area 11) - Plan Recommendations															
 Project Priority/Facility	Priority #	Implementation Strategy				Scoring Methodology									
		New Funds	Parkland Dedication (land or fees)	Volunteers/non-profits	Potential Grant	Proposed Implementation Duration: Short (S), Medium M), or Long (L)	Projects with some existing funding (bonds or grants) (5pts)	Consistent with Council Priorities (4pts)	Recommendations are consistent with PARD goals (3pts)	Consistent with the Gap Analysis Map (4pts)	Consistent with Greenway Priority Acquisition (4pts)	Priorities listed in other adopted plans (3pts)	Public input meetings (1pt)	Surveys (1pt)	Score (prioritization is based on)
Land acquisition and development of parks within the MLK and Plaza Saltillo Transit Oriented Development (TOD)	1	X	X			M	X	X	X	X		X	X		20
Greenway acquisition and trail development to connect Southern Walnut Creek Trail thru Boggy Creek to Govalle Neighborhood Park	2	X				S	X	X	X		X	X	X		20

Recommendations as of Sept 2010

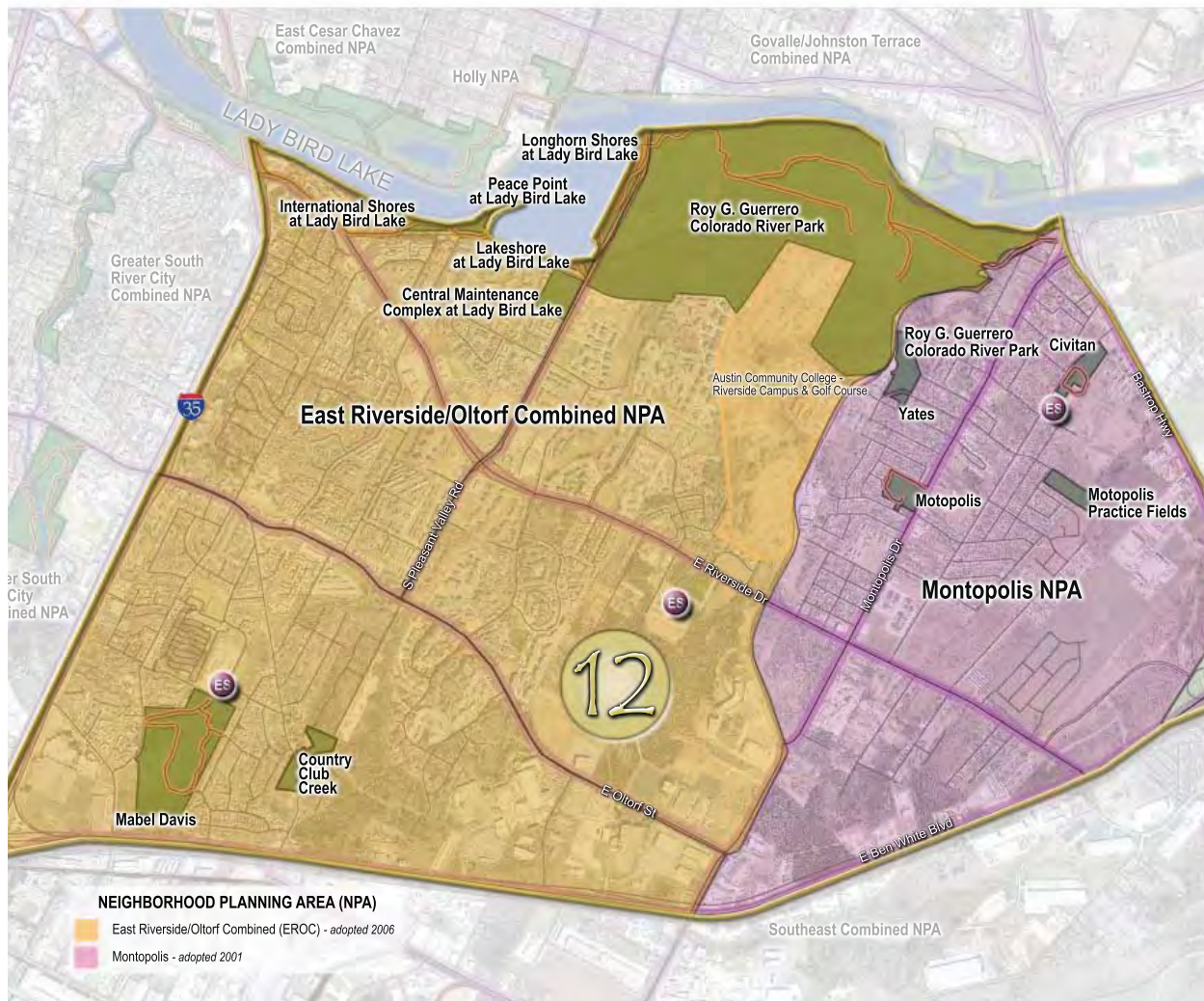
Recommendations that fall within Planning Area 11

Ch 10 Recommendations and Prioritization of Needs

Upper Boggy Creek Neighborhood Plan (Planning Area 1 & 11) - Plan Recommendations															
 Project Priority/Facility	Priority #	Implementation Strategy					Scoring Methodology								
		New Funds	Parkland Dedication (land or fees)	Volunteers/non-profits	Potential Grant	Proposed Implementation Duration: Short (S), Medium (M), or Long (L)	Projects with some existing funding (bonds or grants) (5pts)	Consistent with Council Priorities (4pts)	Recommendations are consistent with PARD goals (3pts)	Consistent with the Gap Analysis Map (4pts)	Consistent with Greenway Priority Acquisition (4pts)	Priorities listed in other adopted plans (3pts)	Public input meetings (1pt)	Surveys (1pt)	Score (prioritization is based on)
Land acquisition and development of parks within the MLK and Plaza Saltillo Transit Oriented Development (TOD)	1	X	X			M	X	X	X	X		X	X		20

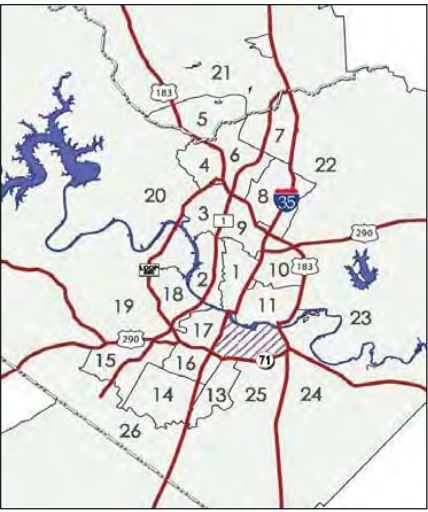
Recommendations as of Sept 2010

Ch 10 Recommendations and Prioritization of Needs



Planning Area 12 Vicinity Map

Ch 10 Recommendations and Prioritization of Needs

Planning Area 12 - Plan Recommendations <i>(Do not fall within a specific adopted NPA)</i>														
Project Priority/Facility	Priority #	Implementation Strategy					Scoring Methodology							
		New Funds	Parkland Dedication (land or fees)	Volunteers/non-profits	Potential Grant	Proposed Implementation Duration: Short (S), Medium (M), or Long (L)	Projects w/ some existing funding (bonds or grants) (5pts)	Consistent w/ Council Priorities (4pts)	Recommendations are consistent w/ PARD goals (3pts)	Consistent w/ the Gap Analysis Map (4pts)	Consistent w/ Greenway Priority Acquisition (4pts)	Priorities listed in other adopted plans (3pts)	Public input meetings (1pt)	Surveys (1pt)
 Master Plan and Level 2 & 3 development of Lady Bird Lake (Longhorn Shores) Metropolitan Park	1	X	X	X	X	L		X	X			X	X	X
Score (prioritization is based on)														
														12

Recommendations as of Sept 2010

Recommendations that fall within Planning Area 12




Ch 10 Recommendations and Prioritization of Needs

East Riverside/Oltorf Combined (EROC) (Planning Area 12) - Plan Recommendations														
Project Priority/Facility	Priority #	Implementation Strategy					Scoring Methodology							
		New Funds	Parkland Dedication (land or fees)	Volunteers/non-profits	Potential Grant	Proposed Implementation Duration: Short (S), Medium (M), or Long (L)	Projects w/ some existing funding (bonds or grants) (5pts)	Consistent w/ Council Priorities (4pts)	Recommendations are consistent w/ PARD goals (3pts)	Consistent w/ the Gap Analysis Map (4pts)	Consistent w/ Greenway Priority Acquisition (4pts)	Priorities listed in other adopted plans (3pts)	Public input meetings (1pt)	Surveys (1pt)
Land acquisition and development of a pocket or neighborhood park(s) Level I	1	X	X			S	X	X	X	X		X	X	20
Implement the Enhancement Plan for the Trail at Lady Bird Lake	2	X	X	X		L	X	X	X			X	X	17
Land acquisition and development to complete Country Club Creek Trail	3	X	X	X	X	S		X	X		X	X	X	16
Land acquisition and development of the head waters of Country Club Creek to preserve in a natural setting	4	X	X	X	X	M		X	X			X	X	12
Implement future phases of the Roy G. Guerrero Colorado River Metropolitan Park	5	X				M		X	X			X	X	11
Master Plan and Level 2 & 3 development of Mabel Davis District Park	6	X	X		X	S	X		X			X	X	12
Master Plan and Level 2 & 3 development of Lady Bird Lake (Lakeshore) Metropolitan Park	7	X	X	X	X	L		X	X			X	X	12

Recommendations as of Sept 2010

Recommendations that fall within Planning Area 12

Ch 10 Recommendations and Prioritization of Needs

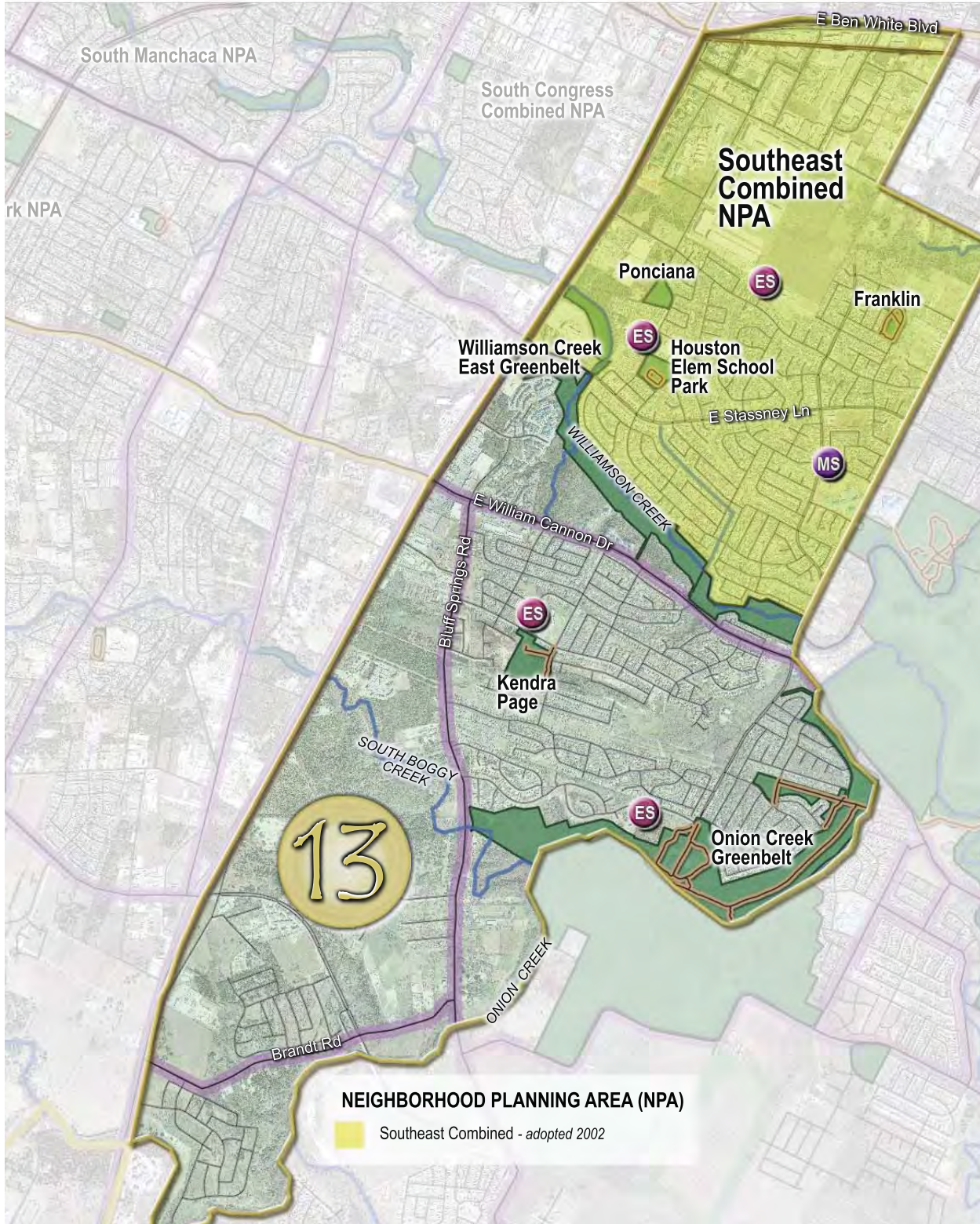
Montopolis Neighborhood Plan (Planning Area 12) - Plan Recommendations															
Project Priority/Facility		Priority #	Implementation Strategy					Scoring Methodology							
			New Funds	Parkland Dedication (land or fees)	Volunteers/non-profits	Potential Grant	Proposed Implementation Duration: Short (S), Medium (M), or Long (L)	Projects w/ some existing funding (bonds or grants) (5pts)	Consistent w/ Council Priorities (4pts)	Recommendations are consistent w/ PARD goals (3pts)	Consistent w/ the Gap Analysis Map (4pts)	Consistent w/ Greenway Priority Acquisition (4pts)	Priorities listed in other adopted plans (3pts)	Public input meetings (1pt)	Surveys (1pt)
															
Renovate or rebuild the Montopolis Recreation Center, including the grounds		1	X	X	X	X	L			X			X		6

Recommendations as of Sept 2010

Recommendations that fall within Planning Area 12



Ch 10 Recommendations and Prioritization of Needs



Planning Area 13 Vicinity Map

Ch 10 Recommendations and Prioritization of Needs

Planning Area 13 - Plan Recommendations <i>(Do not fall within a specific adopted NPA)</i>														
Project Priority/Facility	Priority #	Implementation Strategy				Scoring Methodology								
		New Funds	Parkland Dedication (land or fees)	Volunteers/non-profits	Potential Grant	Proposed Implementation Duration: Short (S), Medium (M), or Long (L)	Projects w/ some existing funding (bonds or grants) (5pts)	Consistent w/ Council Priorities (4pts)	Recommendations are consistent w/ PARD goals (3pts)	Consistent w/ the Gap Analysis Map (4pts)	Consistent w/ Greenway Priority Acquisition (4pts)	Priorities listed in other adopted plans (3pts)	Public input meetings (1pt)	Score (prioritization is based on)
Williamson Creek Greenway acquisition and trail development from Congress to Onion Creek Greenway	1	X	X			M	X	X	X		X	X	X	21
Implement park development plan for Yarabee Bend at Onion Creek Metropolitan Park	2	X				M	X	X	X		X	X	X	21
Onion Creek Greenway park trail development	3	X				S		X	X		X	X	X	16
South Boggy Creek Greenway acquisition and trail development	4	X	X			L		X	X		X	X	X	16

Recommendations as of Sept 2010

Recommendations that fall within Planning Area 13



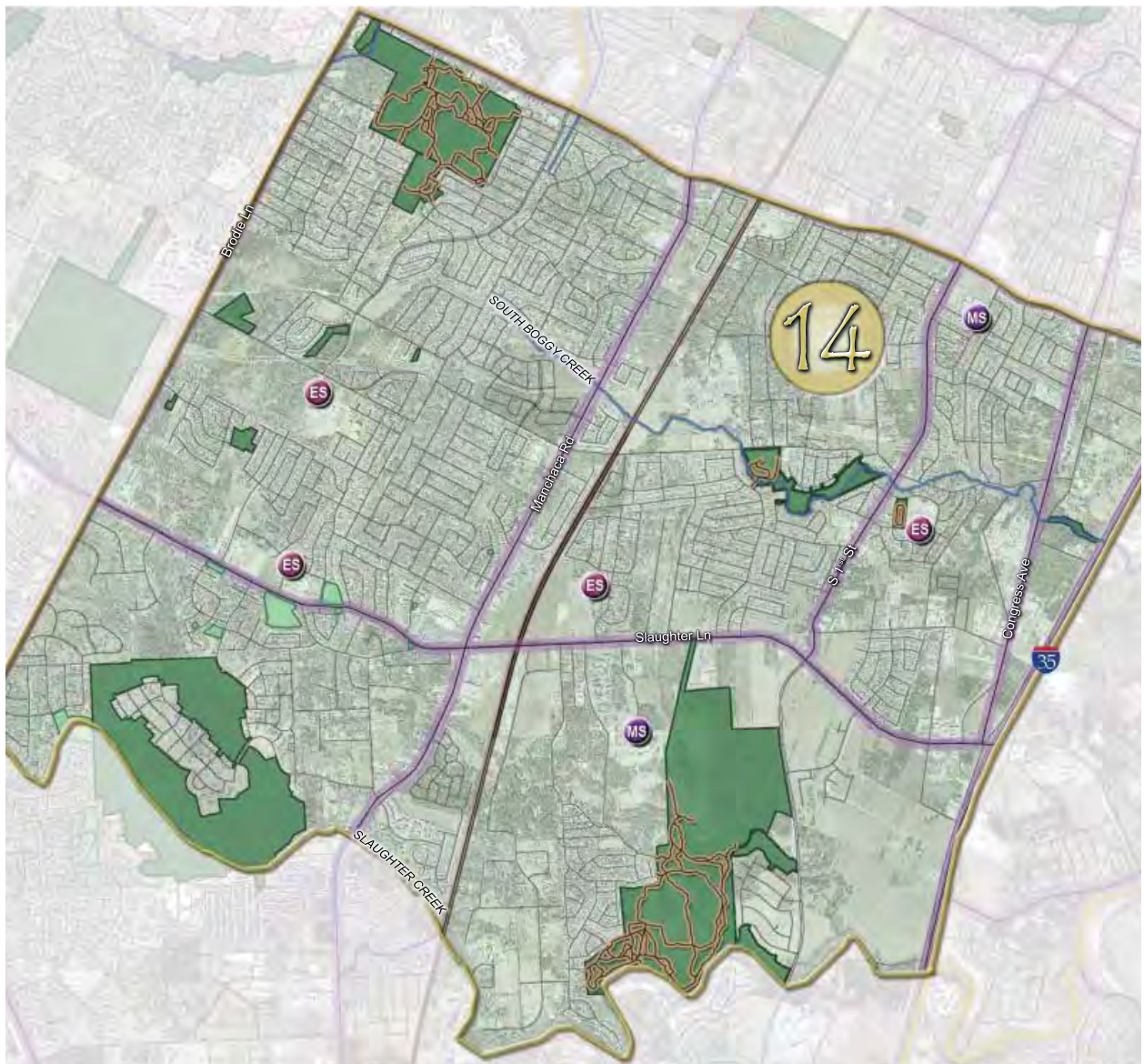
Ch 10 Recommendations and Prioritization of Needs

Southeast Combined (Planning Area 13 & 25) - Plan Recommendations														
Project Priority/Facility	Priority #	Implementation Strategy					Scoring Methodology							
		New Funds	Parkland Dedication (land or fees)	Volunteers/non-profits	Potential Grant	Proposed Implementation Duration: Short (S), Medium (M), or Long (L)	Projects w/ some existing funding (bonds or grants) (5pts)	Consistent w/ Council Priorities (4pts)	Recommendations are consistent w/ PARD goals (3pts)	Consistent w/ the Gap Analysis Map (4pts)	Consistent w/ Greenway Priority Acquisition (4pts)	Priorities listed in other adopted plans (3pts)	Public input meetings (1pt)	Surveys (1pt)
Williamson Creek Greenway acquisition and trail development from Congress to Onion Creek Greenway	1	X	X			M	X	X	X		X	X	X	X
Implement park development plan for Yarbree Bend at Onion Creek Metropolitan Park	2	X				M	X	X	X		X	X	X	X
Land acquisition and development of a pocket or neighborhood park(s) Level I	3	X	X			L	X	X	X	X		X	X	
Land acquisition and development to complete Country Club Creek Trail	4	X	X	X	X	S		X	X		X	X	X	X
Onion Creek Greenway park trail development	5	X				S		X	X		X	X	X	X
Land acquisition and development of the head waters of Country Club Creek to preserve in a natural setting	6	X	X	X	X	M		X	X			X	X	X
Level 1 development of Ponciana Park	7	X	X		X	S			X			X		

Recommendations as of Sept 2010

Recommendations that fall within Planning Area 13

Ch 10 Recommendations and Prioritization of Needs

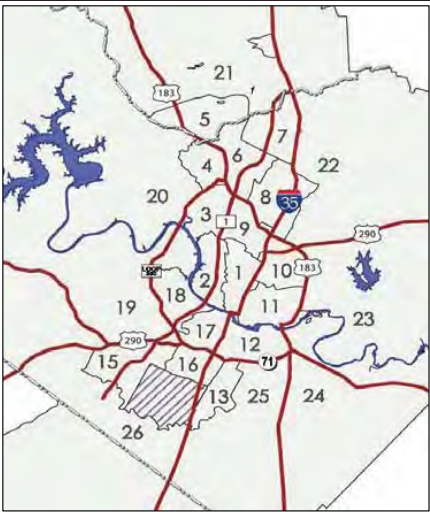


Planning Area 14 Vicinity Map



Long Range Plan for Land, Facilities and Programs
Section 10.6 PARD Planning Areas (PAs) and
Neighborhood Planning Areas (NPAs) Recommendations

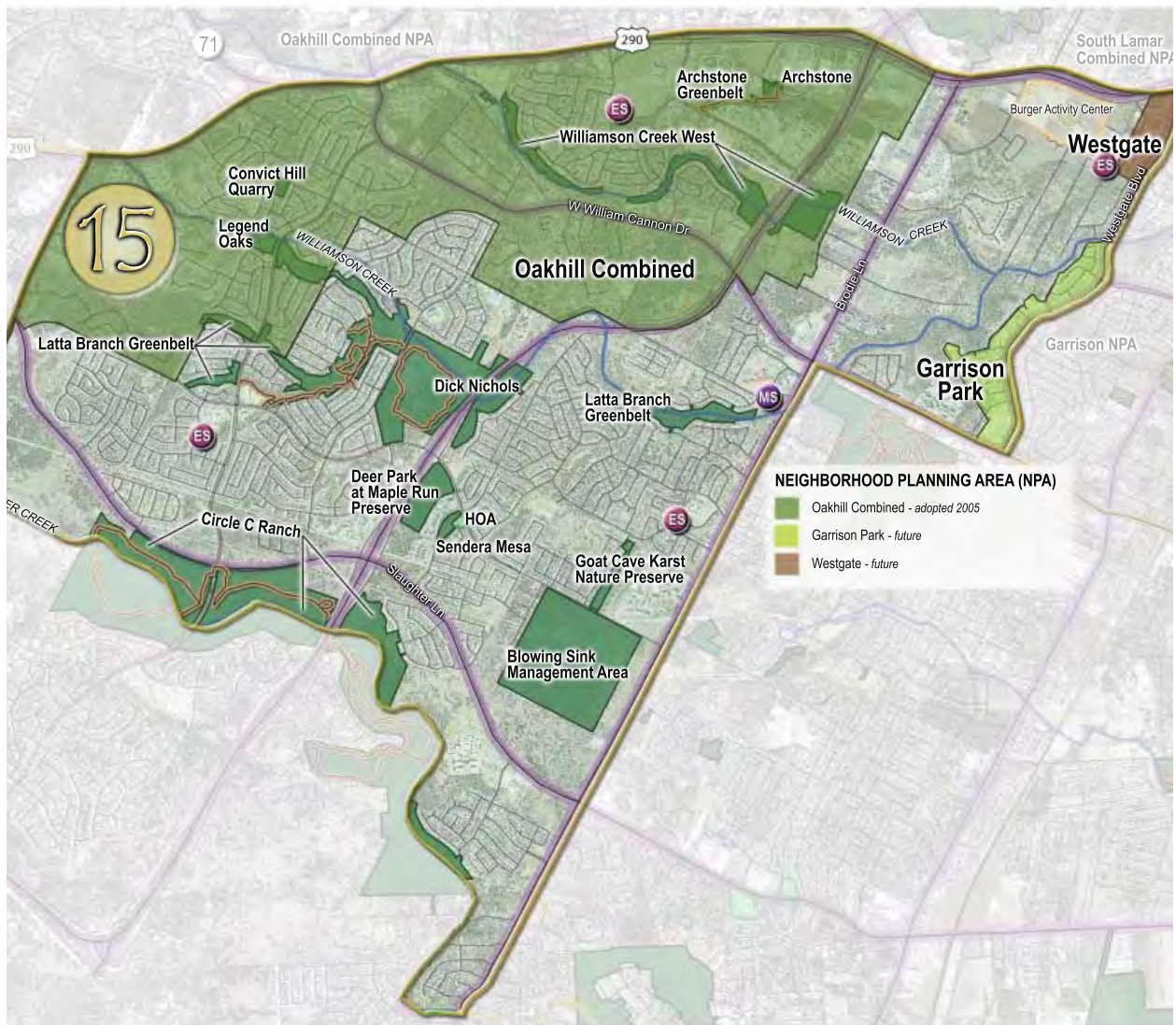
Ch 10 Recommendations and Prioritization of Needs

Planning Area 14 - Plan Recommendations (Do not fall within a specific adopted NPA)														
Project Priority/Facility	Priority #	Implementation Strategy					Scoring Methodology							
		New Funds	Parkland Dedication (land or fees)	Volunteers/non-profits	Potential Grant	Proposed Implementation Duration: Short (S), Medium (M), or Long (L)	Projects w/ some existing funding (bonds or grants) (5pts)	Consistent w/ Council Priorities (4pts)	Recommendations are consistent w/ PARD goals (3pts)	Consistent w/ the Gap Analysis Map (4pts)	Consistent w/ Greenway Priority Acquisition (4pts)	Priorities listed in other adopted plans (3pts)	Public input meetings (1pt)	Score (prioritization is based on)
														
Slaughter greenway acquisition and trail development	1	X				L	X	X	X		X	X	X	21
Slaughter Creek Greenway park trail development between Mary Moore Searight Metropolitan Park and IH 35	2	X	X	X	X	S		X	X		X	X	X	1
Master plan and Level I development at Bauerle Ranch Special Park	3	X	X	X	X	L		X	X	X			X	1
Master Plan and Level 2 & 3 development of Dittmar District Park	4	X	X	X	X	L		X	X			X	X	11
Level I Develop Davis Hill Neighborhood Park	5	X				M		X	X				X	
Master Plan and Level 2 & 3 development of Mary Moore Searight Metropolitan Park		X			X	M			X					

Recommendations as of Sept 2010

Recommendations that fall within Planning Area 14

Ch 10 Recommendations and Prioritization of Needs



Planning Area 15 Vicinity Map



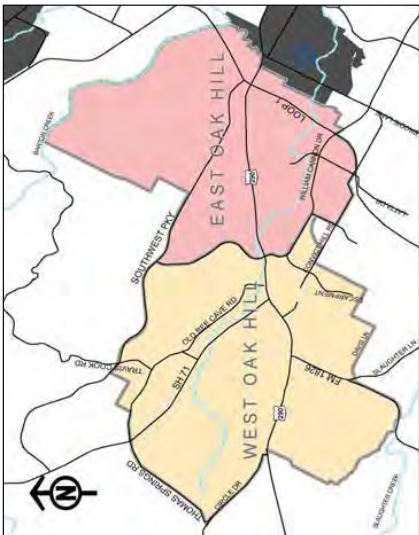
Ch 10 Recommendations and Prioritization of Needs

Planning Area 15 - Plan Recommendations <i>(Do not fall within a specific NPA)</i>														
Project Priority/Facility	Priority #	Implementation Strategy				Scoring Methodology								
		New Funds	Parkland Dedication (land or fees)	Volunteers/non-profits	Potential Grant	Proposed Implementation Duration: Short (S), Medium (M), or Long (L)	Projects w/ some existing funding (bonds or grants) (5pts)	Consistent w/ Council Priorities (4pts)	Recommendations are consistent w/ PARD goals (3pts)	Consistent w/ the Gap Analysis Map (4pts)	Consistent w/ Greenway Priority Acquisition (4pts)	Priorities listed in other adopted plans (3pts)	Public input meetings (1pt)	Score (prioritization is based on)
Extension of a park trail connection from Circle C Ranch Metropolitan Park to the Veloway	1					S	X	X	X			X	X	17
Park trail connection from Dick Nichols District Park to Hampton Library	2	X		X	X	S	X	X	X			X	X	17
Park trail development and improvements at Latta Branch Greenway, where feasible	3	X				L	X	X	X				X	14
Level I develop Sendera Mesa Neighborhood Park	4	X				M	X	X	X					12
Master Plan and Level 3 development of Circle C Ranch Metropolitan Park	5	X	X		X	L	X		X					8
Master Plan and Level 3 development of Dick Nichols District Park	6	X	X		X	M			X					3

Recommendations as of Sept 2010

Recommendations that fall within Planning Area 15

Ch 10 Recommendations and Prioritization of Needs

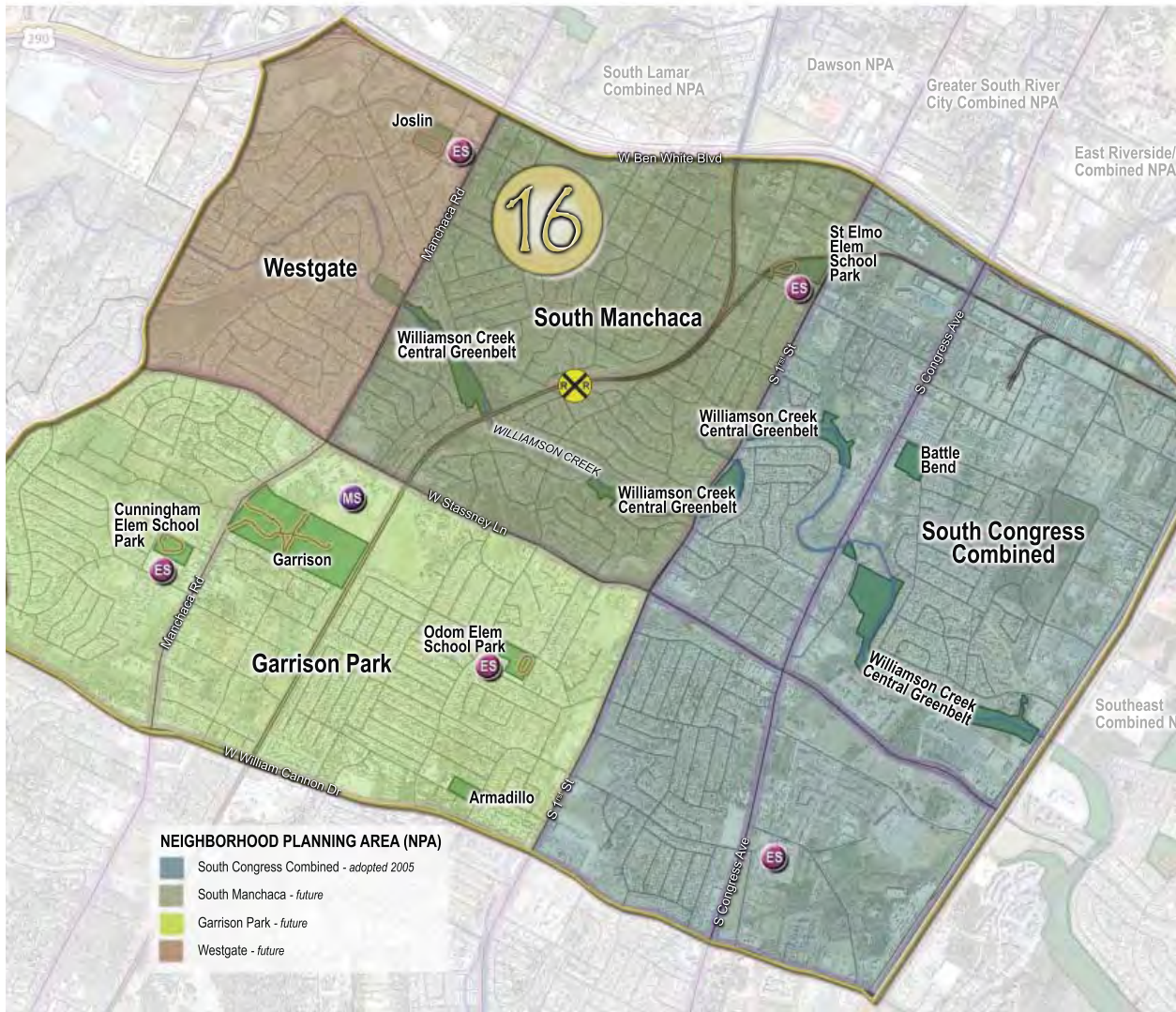
Oak Hill Neighborhood Plan (Planning Area 15 & 19) - Plan Recommendations															
Project Priority/Facility	Priority #	Implementation Strategy				Scoring Methodology									
		New Funds	Parkland Dedication (land or fees)	Volunteers / non-profits	Potential Grant	Proposed Implementation Duration: Short (S), Medium (M), or Long (L)	Projects w/ some existing funding (bonds or grants) (5pts)	Consistent w/ Council Priorities (4pts)	Recommendations consistent w/ PARD goals (3pts)	Consistent w/ the Gap Analysis Map (4pts)	Consistent w/ Greenway Priority Acquisition (4pts)	Priorities listed in other adopted plans (3pts)	Public input meetings (1pt)	Surveys (1pt)	Score (prioritization is based on)
															
Land acquisition and Level I development of a destination park in the Oak Hill area	1	X	X			S			X	X		X	X		15
Park trail development and improvements at Latta Branch Greenway, where feasible	2	X				L	X	X	X				X	X	14

Recommendations as of Sept 2010

Recommendations that fall within Planning Area 15




Ch 10 Recommendations and Prioritization of Needs



Planning Area 16 Vicinity Map

Recommendations as of Sept 2010

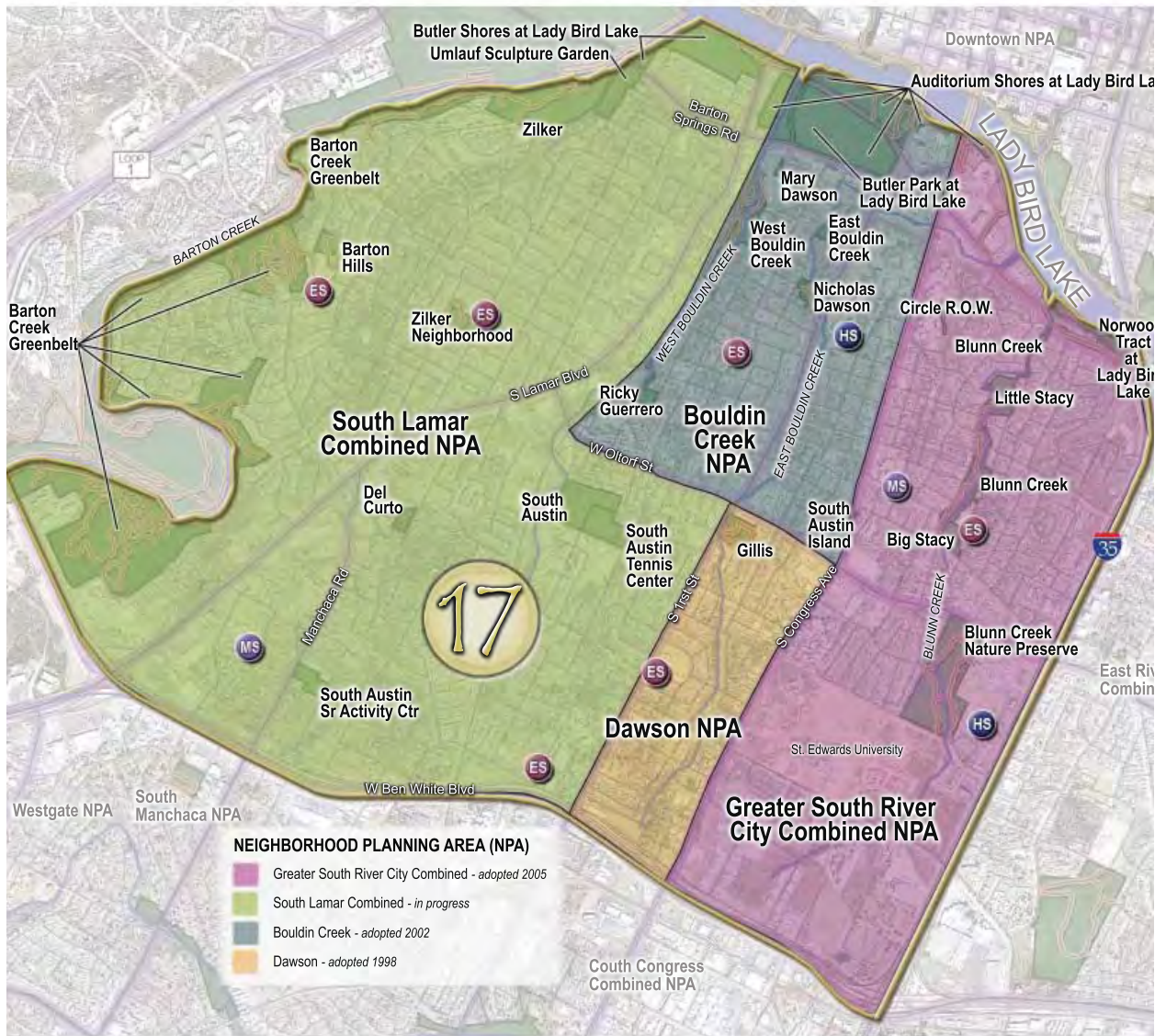
Ch 10 Recommendations and Prioritization of Needs

South Congress Combined (Planning Area 16) - Plan Recommendations															
Project Priority/Facility	Priority #	Implementation Strategy				Scoring Methodology									
		New Funds	Parkland Dedication (land or fees)	Volunteers/non-profits	Potential Grant	Proposed Implementation Duration: Short (S), Medium (M), or Long (L)	Projects w/ some existing funding (bonds or grants) (5pts)	Consistent w/ Council Priorities (4pts)	Recommendations are consistent w/ PARD goals (3pts)	Consistent w/ the Gap Analysis Map (4pts)	Consistent w/ Greenway Priority Acquisition (4pts)	Priorities listed in other adopted plans (3pts)	Public input meetings (1pt)	Surveys (1pt)	Score (prioritization is based on)
															
Revitalize Battle Bend Park and improve facilities	1	X	X			S	X		X			X	X		12

Recommendations as of Sept 2010

Recommendations that fall within Planning Area 16

Ch 10 Recommendations and Prioritization of Needs



Planning Area 17 Vicinity Map



Ch 10 Recommendations and Prioritization of Needs

Planning Area 17 - Plan Recommendations <i>(Do not fall within a specific adopted NPA)</i>														
Project Priority/Facility	Priority #	Implementation Strategy				Scoring Methodology								
		New Funds	Parkland Dedication (land or fees)	Volunteers/non-profits	Potential Grant	Proposed Implementation Duration: Short (S), Medium (M), or Long (L)	Projects w/ some existing funding (bonds or grants) (5pts)	Consistent w/ Council Priorities (4pts)	Recommendations are consistent w/ PARD goals (3pts)	Consistent w/ the Gap Analysis Map (4pts)	Consistent w/ Greenway Priority Acquisition (4pts)	Priorities listed in other adopted plans (3pts)	Public input meetings (1pt)	Score (prioritization is based on)
West Bouldin Creek greenway acquisition and trail development	1	X	X			L	X	X	X		X	X	X	24
Implement the Enhancement Plan for the Trail at Lady Bird Lake	2	X	X	X		L	X	X	X			X	X	17
Construct Zilker loop park trail extension and bridge	3	X	X	X		S	X	X	X			X	X	17
Develop Butler Shores recreational play facilities	4	X	X			M	X	X	X				X	13
Master Plan and Level 2 & 3 development of Lady Bird Lake (Butler Shores) Metropolitan Park	5	X	X	X	X	M		X	X			X	X	12
Master Plan and Level 3 development of Zilker Metropolitan Park	6	X	X		X	M		X	X			X		10

Recommendations as of Sept 2010

Recommendations that fall within Planning Area 17

Ch 10 Recommendations and Prioritization of Needs

Bouldin Creek Neighborhood Plan (Planning Area 17) - Plan Recommendations														
Project Priority/Facility	Priority #	Implementation Strategy					Scoring Methodology							
		New Funds	Parkland Dedication (land or fees)	Volunteers/non-profits	Potential Grant	Proposed Implementation Duration: Short (S), Medium (M), or Long (L)	Projects w/ some existing funding (bonds or grants) (5pts)	Consistent w/ Council Priorities (4pts)	Recommendations are consistent w/ PARD goals (3pts)	Consistent w/ the Gap Analysis Map (4pts)	Consistent w/ Greenway Priority Acquisition (4pts)	Priorities listed in other adopted plans (3pts)	Public input meetings (1pt)	Score (prioritization is based on)
West Bouldin Creek greenway acquisition and trail development	1	X	X			M	X	X	X		X	X	X	24
Implement the Enhancement Plan for the Trail at Lady Bird Lake	2	X	X	X		L	X	X	X			X	X	17
Complete Phase II of Butler Park (formerly known as Town Lake Park)	3	X	X			S	X	X	X			X	X	17
Develop and implement future phases of Town Lake Park (Ph 3 & 4 Auditorium Shores renovations)	4	X	X			M	X	X	X			X	X	17
Dougherty Art Center redevelopment	5	X	X			M	X	X	X			X	X	17
Master Plan and Level 2 & 3 development of Lady Bird Lake (Auditorium Shores) Metropolitan Park	6	X	X	X	X	M		X	X			X	X	12

Recommendations as of Sept 2010

Recommendations that fall within Planning Area 17



Ch 10 Recommendations and Prioritization of Needs

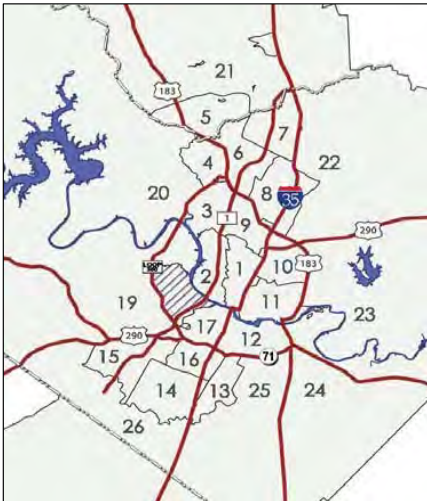
Greater South River City Combined (Planning Area 17) - Plan Recommendations														
Project Priority/Facility	Priority #	Implementation Strategy					Scoring Methodology							
		New Funds	Parkland Dedication (land or fees)	Volunteers/non-profits	Potential Grant	Proposed Implementation Duration: Short (S), Medium (M), or Long (L)	Projects w/ some existing funding (bonds or grants) (5pts)	Consistent w/ Council Priorities (4pts)	Recommendations are consistent w/ PARD goals (3pts)	Consistent w/ the Gap Analysis Map (4pts)	Consistent w/ Greenway Priority Acquisition (4pts)	Priorities listed in other adopted plans (3pts)	Public input meetings (1pt)	Score (prioritization is based on)
Blunn Creek trail acquisition extension to Lady Bird Lake Boardwalk Trail	1	X	X			M	X	X	X		X	X	X	24
Implement the Enhancement Plan for the Trail at Lady Bird Lake	2	X	X	X		L	X	X	X			X	X	17
Master Plan and Level 2 & 3 development of Lady Bird Lake (Norwood Tract) Metropolitan Park	3	X	X			M		X	X			X	X	11
Park trail development from US-Hwy 71 along Blunn Creek to Lady Bird Lake. The portion of the trail through Blunn Creek Preserves shall be a nature trail due to sensitive environment	4	X	X	X	X	S			X			X	X	7
Pedestrian access improvements through Little Stacy Neighborhood Park along Blunn Creek with creek bank stabilization	5	X			X	S			X			X		6

Recommendations as of Sept 2010

Recommendations that fall within Planning Area 17

Planning Area 18 Vicinity Map

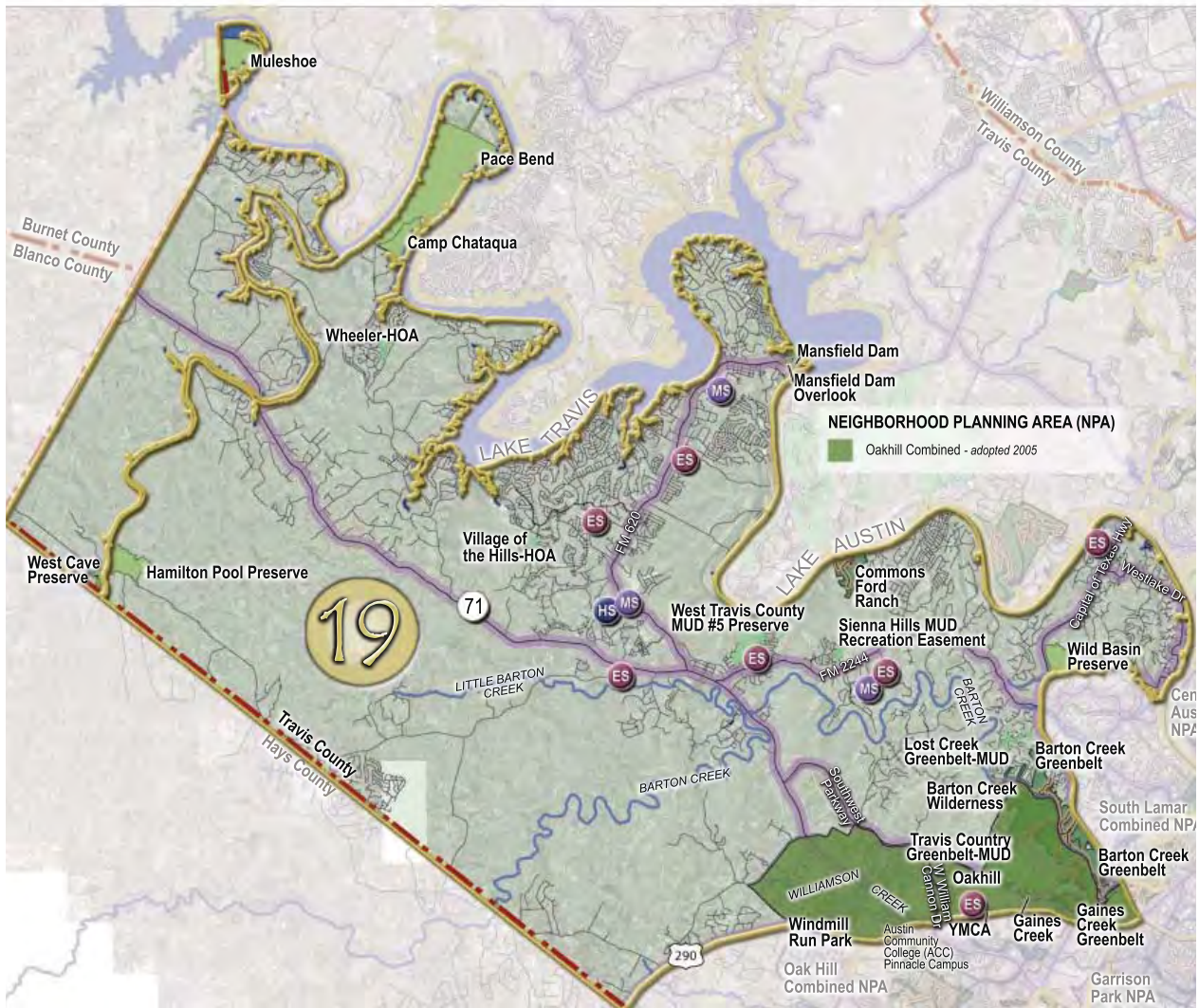
Ch 10 Recommendations and Prioritization of Needs

Planning Area 18 - Plan Recommendations <i>(Do not fall within a specific adopted NPA)</i>															
Project Priority/Facility	Priority #	Implementation Strategy					Scoring Methodology								
		New Funds	Parkland Dedication (land or fees)	Volunteers/non-profits	Potential Grant	Proposed Implementation Duration: Short (S), Medium (M), or Long (L)	Projects w/ some existing funding (bonds or grants) (5pts)	Consistent w/ Council Priorities (4pts)	Recommendations are consistent w/ PARD goals (3pts)	Consistent w/ the Gap Analysis Map (4pts)	Consistent w/ Greenway Priority Acquisition (4pts)	Priorities listed in other adopted plans (3pts)	Public input meetings (1pt)	Surveys (1pt)	Score (prioritization is based on)
															
Master Plan and Level 3 development of Zilker Metropolitan Park	1	X	X		X	M		X	X			X			10

Recommendations as of Sept 2010

Recommendations that fall within Planning Area 17 & 18

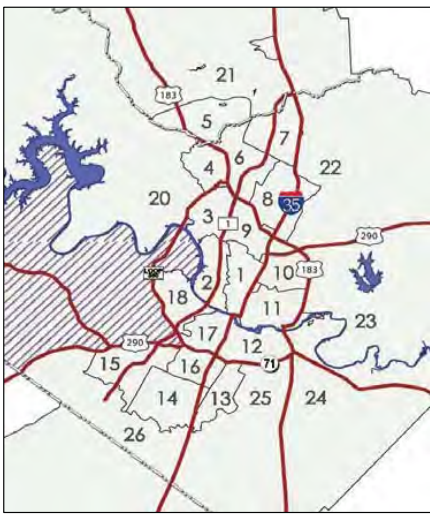
Ch 10 Recommendations and Prioritization of Needs



Planning Area 19 Vicinity Map



Ch 10 Recommendations and Prioritization of Needs

Planning Area 19 - Plan Recommendations (Do not fall within a specific adopted NPA)															
 Project Priority/Facility	Priority #	Implementation Strategy					Scoring Methodology								
		New Funds	Parkland Dedication (land or fees)	Volunteers/non-profits	Potential Grant	Proposed Implementation Duration: Short (S), Medium (M), or Long (L)	Projects w/ some existing funding (bonds or grants) (5pts)	Consistent w/ Council Priorities (4pts)	Recommendations are consistent w/ PARD goals (3pts)	Consistent w/ the Gap Analysis Map (4pts)	Consistent w/ Greenway Priority Acquisition (4pts)	Priorities listed in other adopted plans (3pts)	Public input meetings (1pt)	Surveys (1pt)	Score (prioritization is based on)
Park trail corridor acquisition and development in the Oak Hill area	1	X	X		X	S	X	X	X		X	X	X	X	21
Gaines Creek Greenway acquisition and park trail development	2	X	X	X	X	S	X	X	X		X	X	X	X	21
Land acquisition and Level I development of a destination park in the Oak Hill area	3	X	X			S			X	X		X	X		15
Master Plan and Level 2 & 3 development of Commons Ford Metropolitan Park	4	X	X		X	M			X						3

Recommendations as of Sept 2010

Recommendations that fall within Planning Area 19

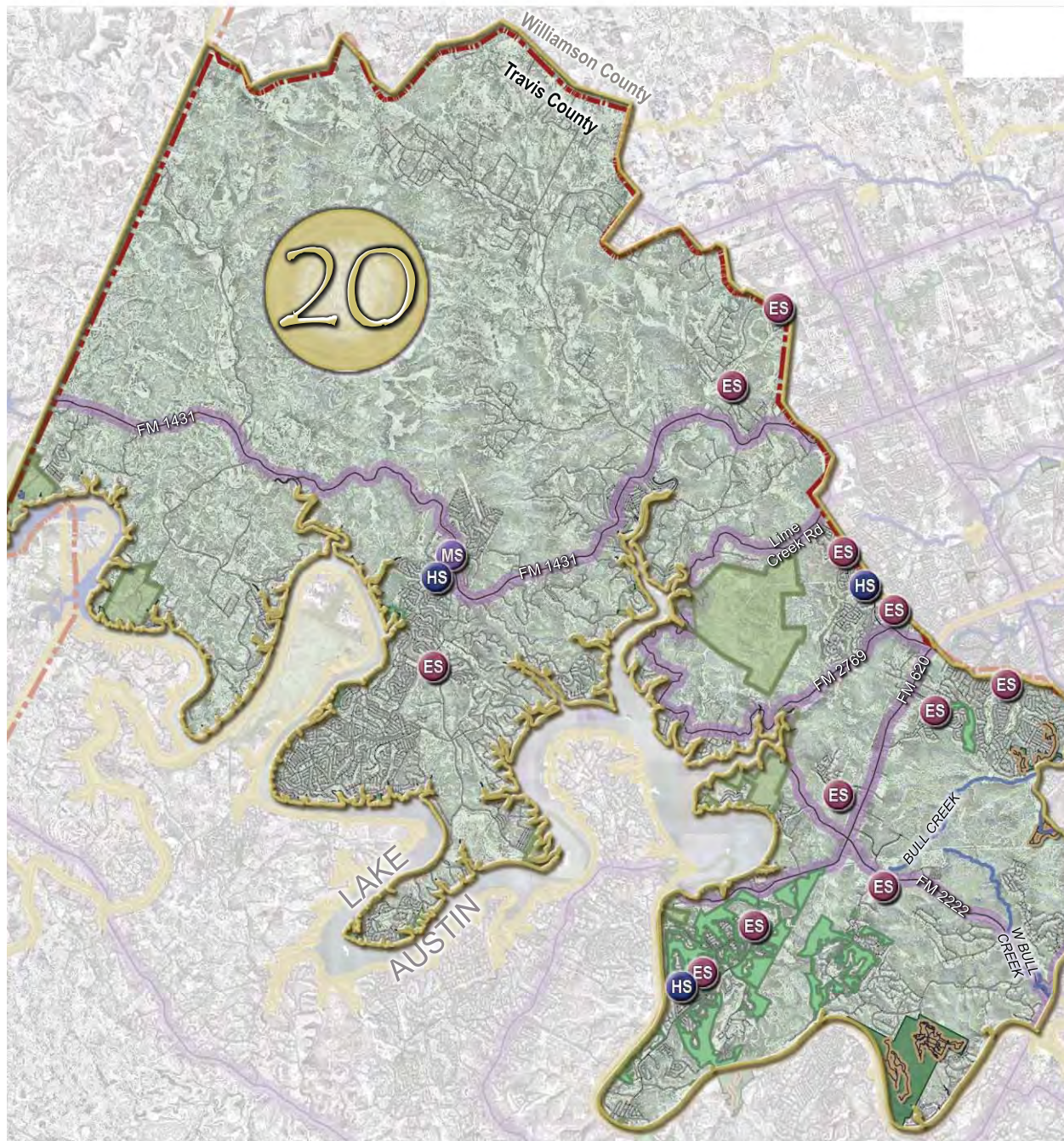
Ch 10 Recommendations and Prioritization of Needs

Oak Hill Neighborhood Plan (Planning Area 15 & 19) - Plan Recommendations														
Project Priority/Facility	Priority #	Implementation Strategy				Scoring Methodology								
		New Funds	Parkland Dedication (land or fees)	Volunteers / non-profits	Potential Grant	Proposed Implementation Duration: Short (S), Medium (M), or Long (L)	Projects w/ some existing funding (bonds or grants) (5pts)	Consistent w/ Council Priorities (4pts)	Recommendations consistent w/ PARD goals (3pts)	Consistent w/ the Gap Analysis Map (4pts)	Consistent w/ Greenway Priority Acquisition (4pts)	Priorities listed in other adopted plans (3pts)	Public input meetings (1pt)	Surveys (1pt)

Recommendations as of Sept 2010

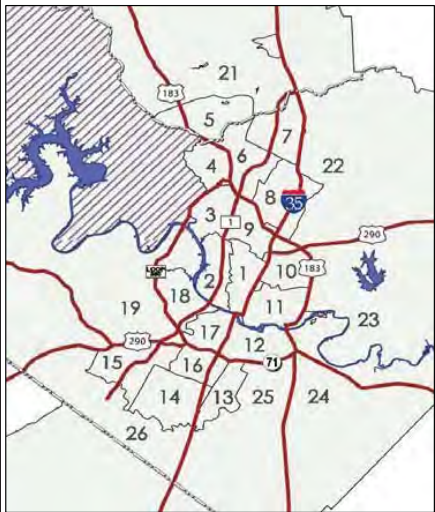
Recommendations that fall within Planning Area 19





Planning Area 20 Vicinity Map

Ch 10 Recommendations and Prioritization of Needs

Planning Area 20 - Plan Recommendations <i>(Do not fall within a specific adopted NPA)</i>															
 Project Priority/Facility	Priority #	Implementation Strategy				Scoring Methodology									
		New Funds	Parkland Dedication (land or fees)	Volunteers/non-profits	Potential Grant	Proposed Implementation Duration: Short (S), Medium (M), or Long (L)	Projects w/ some existing funding (bonds or grants) (5pts)	Consistent w/ Council Priorities (4pts)	Recommendations are consistent w/ PARD goals (3pts)	Consistent w/ the Gap Analysis Map (4pts)	Consistent w/ Greenway Priority Acquisition (4pts)	Priorities listed in other adopted plans (3pts)	Public input meetings (1pt)	Surveys (1pt)	Score (prioritization is based on)
Upper Bull Creek Greenway acquisition and park trail development	1	X		X		S	X	X	X		X	X	X	X	21
Park trail development at Emma Long Metropolitan Park	2	X	X	X	X	S	X	X	X		X	X	X	X	21
Land acquisition and Level I development of a neighborhood or pocket park	3	X	X			M	X	X	X	X			X		17
Master Plan and Level 2 & 3 development of Emma Long Metropolitan Park	4	X	X	X	X	L			X				X		4

Recommendations as of Sept 2010

Recommendations that fall within Planning Area 20

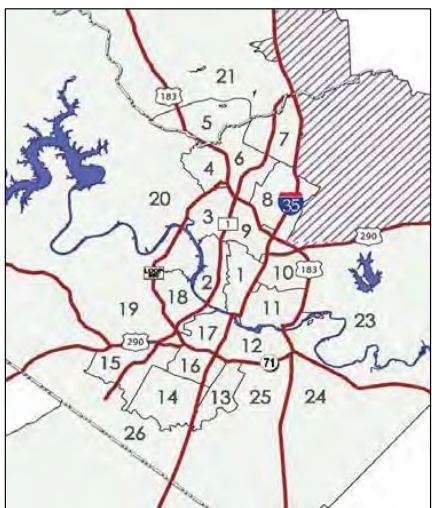


Ch 10 Recommendations and Prioritization of Needs



Planning Area 21 Vicinity Map

Ch 10 Recommendations and Prioritization of Needs

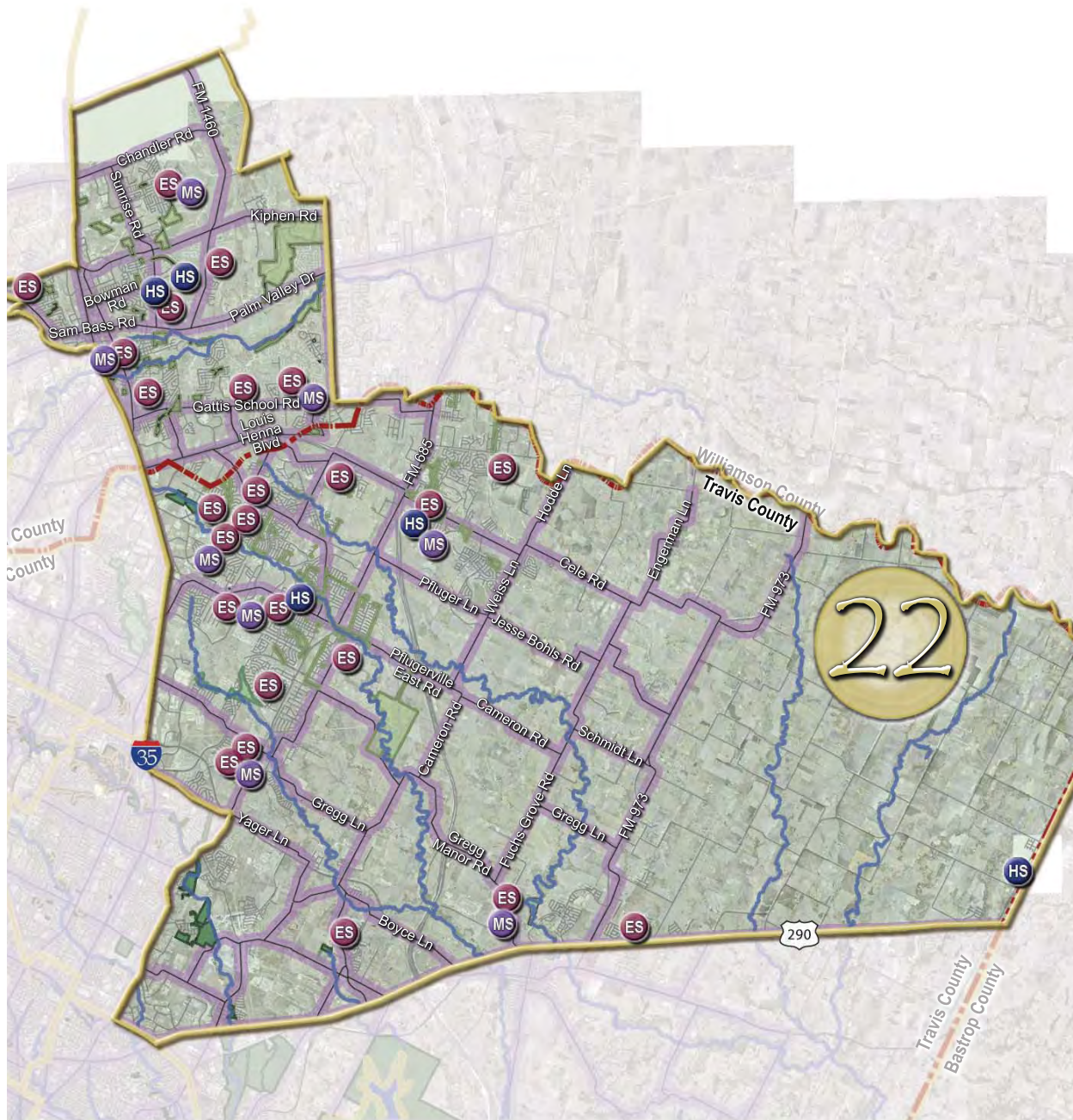
Planning Area 21 - Plan Recommendations <i>(Do not fall within a specific adopted NPA)</i>															
 Project Priority/Facility	Priority #	Implementation Strategy					Scoring Methodology								
		New Funds	Parkland Dedication (land or fees)	Volunteers/non-profits	Potential Grant	Proposed Implementation Duration: Short (S), Medium (M), or Long (L)	Projects with some existing funding (bonds or grants) (5pts)	Consistent with Council Priorities (4pts)	Recommendations are consistent with PARD goals (3pts)	Consistent with the Gap Analysis Map (4pts)	Consistent with Greenway Priority Acquisition (4pts)	Priorities listed in other adopted plans (3pts)	Public input meetings (1pt)	Surveys (1pt)	Score (prioritization is based on)
Level I development at Lakeline Neighborhood Park	1	X	X			M	X	X	X	X			X		17
Pocket park(s) acquisition and Level I development within high density/TOD development areas	2	X	X			S	X	X	X	X			X		17

Recommendations as of Sept 2010

Recommendations that fall within Planning Area 21



Ch 10 Recommendations and Prioritization of Needs



Planning Area 22 Vicinity Map

Ch 10 Recommendations and Prioritization of Needs

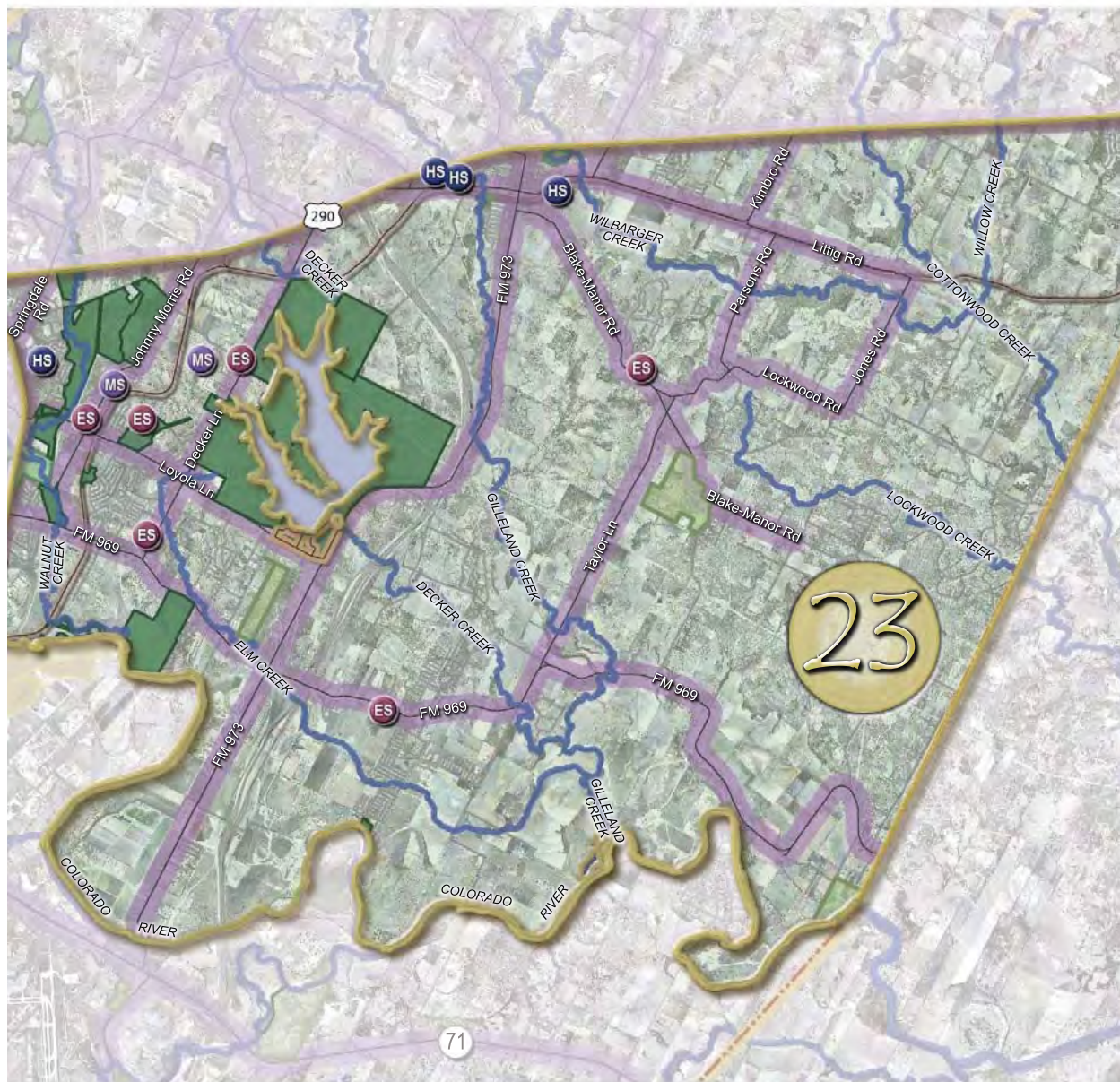
Planning Area 22 - Plan Recommendations <i>(Do not fall within a specific adopted NPA)</i>														
Project Priority/Facility	Priority #	Implementation Strategy					Scoring Methodology							
		New Funds	Parkland Dedication (land or fees)	Volunteers/non-profits	Potential Grant	Proposed Implementation Duration: Short (S), Medium (M), or Long (L)	Projects w/ some existing funding (bonds or grants) (5pts)	Consistent w/ Council Priorities (4pts)	Recommendations are consistent w/ PARD goals (3pts)	Consistent w/ the Gap Analysis Map (4pts)	Consistent w/ Greenway Priority Acquisition (4pts)	Priorities listed in other adopted plans (3pts)	Public input meetings (1pt)	Surveys (1pt)
Gilliland Creek acquisition and park trail development	1	X	X			L	X	X	X		X	X	X	X
Level I development at Walnut Creek District Park (Pioneer Farm area)	2	X	X		X	M		X	X	X			X	
Level I development at Harris Branch Neighborhood Park	3	X				M		X	X	X				

Recommendations as of Sept 2010

Recommendations that fall within Planning Area 22



Ch 10 Recommendations and Prioritization of Needs



Planning Area 23 Vicinity Map

Ch 10 Recommendations and Prioritization of Needs

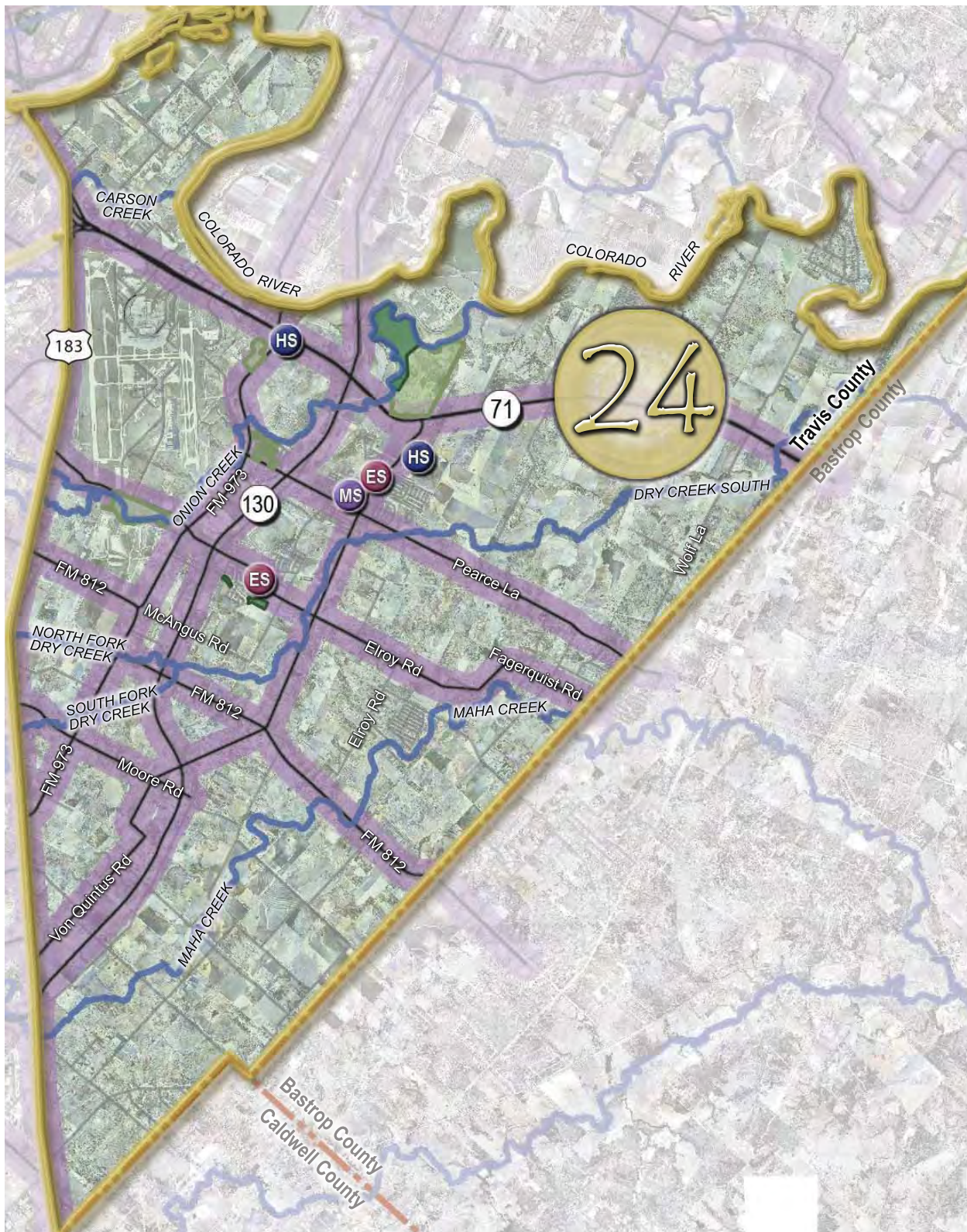
Planning Area 23 - Plan Recommendations <i>(Do not fall within a specific adopted NPA)</i>														
Project Priority/Facility	Priority #	Implementation Strategy				Scoring Methodology								
		New Funds	Parkland Dedication (land or fees)	Volunteers/non-profits	Potential Grant	Proposed Implementation Duration: Short (S), Medium (M), or Long (L)	Projects w/ some existing funding (bonds or grants) (5pts)	Consistent w/ Council Priorities (4pts)	Recommendations are consistent w/ PARD goals (3pts)	Consistent w/ the Gap Analysis Map (4pts)	Consistent w/ Greenway Priority Acquisition (4pts)	Priorities listed in other adopted plans (3pts)	Public input meetings (1pt)	Surveys (1pt)
Land acquisition and Level I development along Colorado River	1	X	X			L	X	X	X		X	X	X	X
Southern Walnut Creek Trail development	2					S	X	X	X		X	X	X	X
Gilliland Creek acquisition and park trail development	3	X	X			L	X	X	X		X	X	X	X
Master plan and Level II development of Walnut Creek Sports Park	4	X	X		X	M		X	X				X	X
Master plan and Level II development Walter E. Long Metropolitan Park	5	X	X		X	S		X	X				X	
Master plan and Level I development John Trevino Jr Metropolitan Park at Morrison Ranch	6	X			X	S		X	X				X	
Master Plan and Level 2 & 3 development of Colony District Park	7	X	X		X	L	X		X					
Score (prioritization is based on)														

Recommendations as of Sept 2010

Recommendations that fall within Planning Area 23



Ch 10 Recommendations and Prioritization of Needs



Planning Area 24 Vicinity Map

Ch 10 Recommendations and Prioritization of Needs

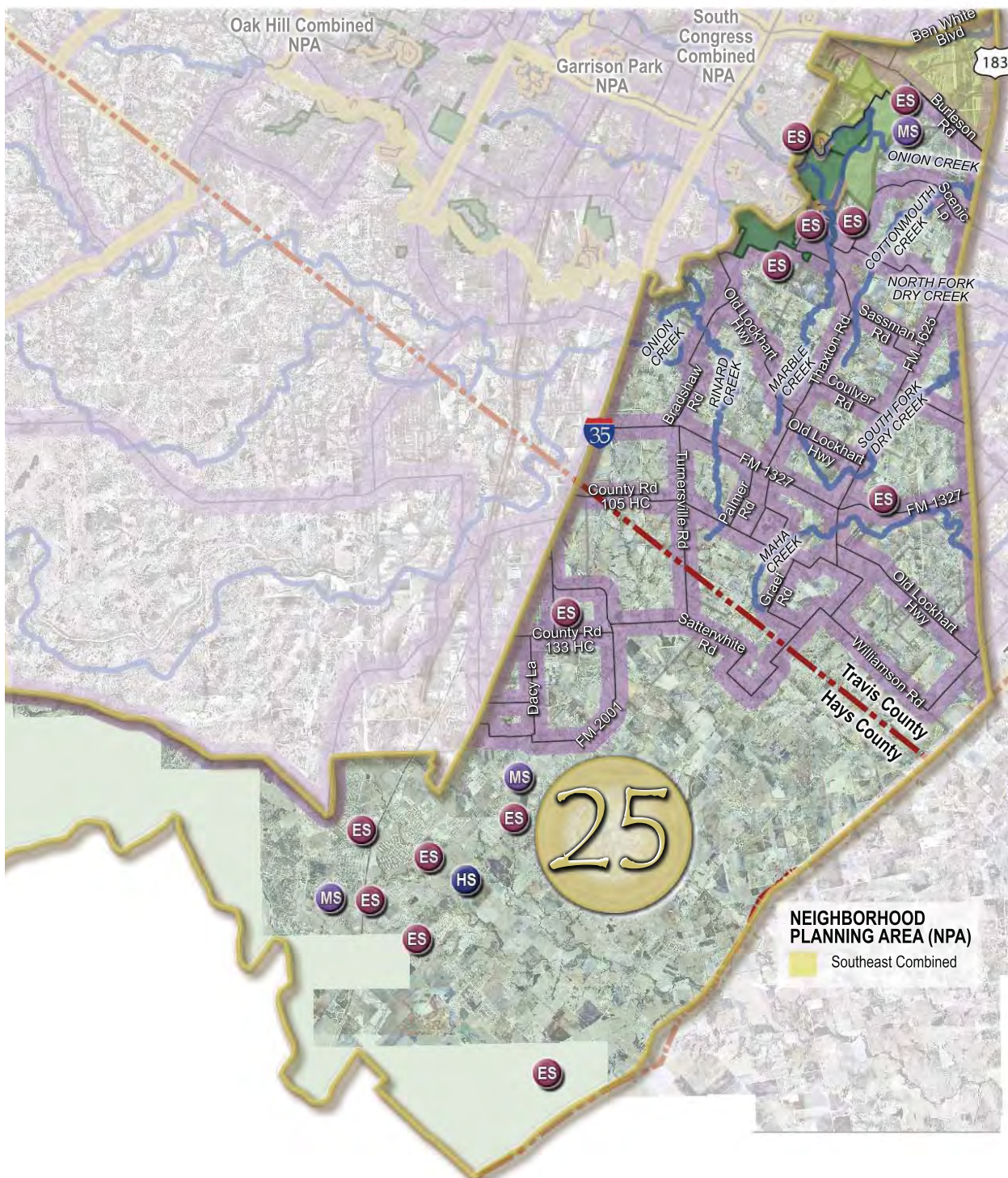
Planning Area 24 - Plan Recommendations <i>(Do not fall within a specific adopted NPA)</i>														
Project Priority/Facility	Priority #	Implementation Strategy					Scoring Methodology							
		New Funds	Parkland Dedication (land or fees)	Volunteers/non-profits	Potential Grant	Proposed Implementation Duration: Short (S), Medium (M), or Long (L)	Projects w/ some existing funding (bonds or grants) (5pts)	Consistent w/ Council Priorities (4pts)	Recommendations are consistent w/ PARD goals (3pts)	Consistent w/ the Gap Analysis Map (4pts)	Consistent w/ Greenway Priority Acquisition (4pts)	Priorities listed in other adopted plans (3pts)	Public input meetings (1pt)	Score (prioritization is based on)
Onion Creek Greenway acquisition and park trail development	1	X				M	X	X	X		X	X	X	24
Land acquisition and Level I development along Colorado River	2	X	X			L	X	X	X		X	X	X	21
Land acquisition along North and South Dry Creek	3	X	X			L	X	X	X		X	X	X	21

Recommendations as of Sept 2010

Recommendations that fall within Planning Area 24



Ch 10 Recommendations and Prioritization of Needs



Planning Area 25 Vicinity Map

Ch 10 Recommendations and Prioritization of Needs

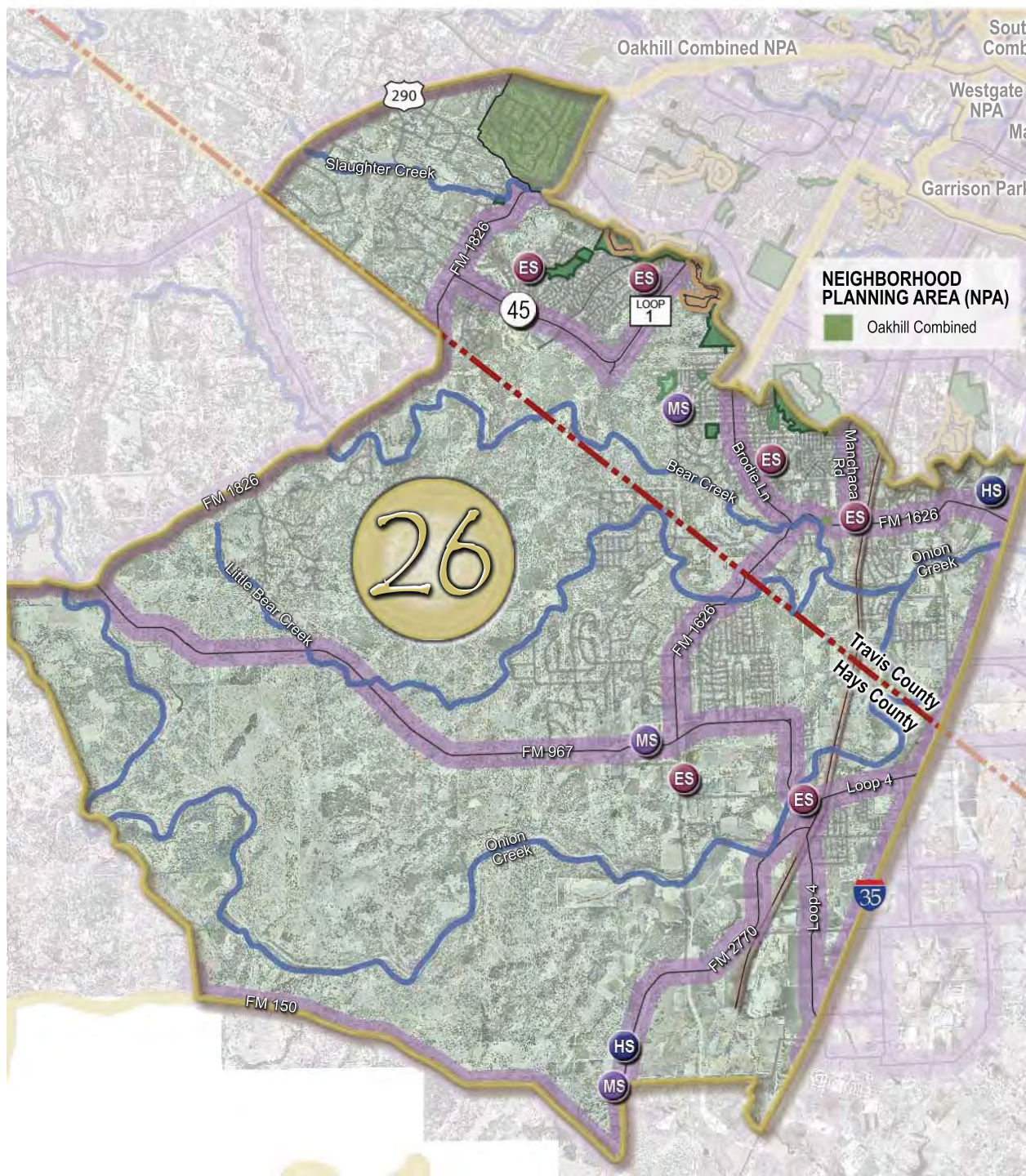
Planning Area 25 - Plan Recommendations <i>(Do not fall within a specific adopted NPA)</i>														
Project Priority/Facility	Priority #	Implementation Strategy					Scoring Methodology							
		New Funds	Parkland Dedication (land or fees)	Volunteers/non-profits	Potential Grant	Proposed Implementation Duration: Short (S), Medium (M), or Long (L)	Projects w/ some existing funding (bonds or grants) (5pts)	Consistent w/ Council Priorities (4pts)	Recommendations are consistent w/ PARD goals (3pts)	Consistent w/ the Gap Analysis Map (4pts)	Consistent w/ Greenway Priority Acquisition (4pts)	Priorities listed in other adopted plans (3pts)	Public input meetings (1pt)	Score (prioritization is based on)
Onion Creek Greenway acquisition and park trail development	1	X				M	X	X	X		X	X	X	24
Level I development at Grand Meadow Neighborhood Park	2	X	X			M	X	X	X	X		X	X	24
Marble Creek Greenway acquisition	3	X	X			S	X	X	X		X	X	X	21
North and South Dry Creek Greenways acquisition and trail development	4	X	X			L	X	X	X		X	X	X	21
Land acquisition and Level I development of a destination park	5	X	X			L		X	X				X	9
Master plan and Level I development at Onion Creek Metropolitan Park	6	X	X		X	M		X	X				X	8
Master Plan and Level 2 & 3 development of Dove Springs District Park	7	X	X		X	M			X			X	X	7

Recommendations as of Sept 2010

Recommendations that fall within Planning Area 25



Ch 10 Recommendations and Prioritization of Needs



Planning Area 26 Vicinity Map

Ch 10 Recommendations and Prioritization of Needs

Planning Area 26 - Plan Recommendations <i>(Do not fall within a specific adopted NPA)</i>														
Project Priority/Facility	Priority #	Implementation Strategy					Scoring Methodology							
		New Funds	Parkland Dedication (land or fees)	Volunteers/non-profits	Potential Grant	Proposed Implementation Duration: Short (S), Medium (M), or Long (L)	Projects w/ some existing funding (bonds or grants) (5pts)	Consistent w/ Council Priorities (4pts)	Recommendations are consistent w/ PARD goals (3pts)	Consistent w/ the Gap Analysis Map (4pts)	Consistent w/ Greenway Priority Acquisition (4pts)	Priorities listed in other adopted plans (3pts)	Public input meetings (1pt)	Score (prioritization is based on)
Onion Creek Greenway acquisition	1	X	X			M	X	X	X		X	X	X	24
Hielscher Greenway park trail development	2	X			X	M	X	X	X			X	X	17
Master plan and Level I development of Bauerle Ranch Special Park	3	X		X	X	L		X	X			X	X	12
Level I development at Southland Oaks Neighborhood Park	4	X				M		X	X				X	8
Master Plan and Level 3 development of Circle C Ranch Metropolitan Park	5	X	X		X	L	X		X					8

Recommendations as of Sept 2010

Recommendations that fall within Planning Area 26

