## City of Austin Development Process Tracking January 2013 (FY13)



Planning & Development Review Department

| Activity  | FY 12 Through<br>January 12 | FY 13 Through<br>January 13 | Net Change    | % Change |  |
|---|-----------------------------|-----------------------------|---------------|----------|--|
|   |                             |                             |               |          |  |
| New Land Development<br>Applications Total<br>(Zoning, Subdivision, Site<br>Plan) | 249                         | 306                         | 57            | 23%      |  |
| New Zoning  | 62                          | 53                          | (9)           | -15%     |  |
| New Subdivision   | 66                          | 84                          | 18            | 27%      |  |
| New Site Plan   | 121                         | 169                         | 48            | 40%      |  |
|   |                             |                             |               |          |  |
| New Commercial Building Applications Total (New construction & Remodel/addition)  | 975                         | 1080                        | 105           | 11%      |  |
| New Construction  | 101                         | 90                          | (11)          | -11%     |  |
| Remodel/addition  | 874                         | 990                         | 116           | 13%      |  |
| New Residential<br>Applications Total (New<br>construction &<br>Remodel/addition) | 2135                        | 2286                        | 151           | 7%       |  |
| New Construction  | 628                         | 975                         | 347           | 55%      |  |
| Remodel/additions   | 1507                        | 1311                        | (196)         | -13%     |  |
| Building Permits Issued* Partial breakout:  | 3709                        | 4256                        | 547           | 15%      |  |
| # of Single Family Permits  | 486                         | 680                         | 194           | 40%      |  |
| Valuation of Single Family  | \$81,226,382                | \$102,936,248               | \$21,709,866  | 27%      |  |
| # of permits for Duplex   | 34                          | 26                          | (8)           | -24%     |  |
| # of units for Duplex   | 68                          | 52                          | (16)          | -24%     |  |
| **Valuation of Duplex   | \$5,671,730                 | \$7,660,162                 | \$1,988,432   | 35%      |  |
| # of permits for Multi-Family   | 40                          | 79                          | 39            | 98%      |  |
| # of units for Multi-Family   | 1566                        | 2317                        | 751           | 48%      |  |
| Valuation for Multi-Family  | \$214,680,741               | \$208,743,175               | (\$5,937,566) | -3%      |  |
| Inspections Performed   | 54,002                      | 68,415                      | 14,413        | 27%      |  |

## Development Process Performance - *Executive Summary*YTD through **January** 2013 (FY13)

| REVIEW TIME Initial Application |             |           |                        |                    |  |  |  |
|---------------------------------|-------------|-----------|------------------------|--------------------|--|--|--|
|                                 | Subdivision | Site Plan | Commercial<br>Building | Residential<br>New |  |  |  |
| Average<br>Days                 | 30          | 34        | 36                     | 12                 |  |  |  |
| Last Year                       | 28          | 24        | 27                     | 2                  |  |  |  |
| % On-<br>Time                   | 38%         | 31%       | 23%                    | 89%                |  |  |  |
| Last Year                       | 64%         | 51%       | 31%                    | 96%                |  |  |  |

| CYCLE TIME Days from initial application review date to final approval |                       |                    |     |                       |                    |     |                                       |                        |                    |
|--|-----------------------|--------------------|-----|-----------------------|--------------------|-----|---------------------------------------|------------------------|--------------------|
| Note:<br>Extensions are<br>requested by<br>applicants                  | Subdivisions          |                    |     | Site Plans            |                    |     |                                       |                        |                    |
|  | Without<br>Extensions | with<br>Extensions | AII | Without<br>Extensions | With<br>Extensions | AII | Combined<br>subd/site<br>Applications | Commercial<br>Building | Residential<br>New |
| Average<br>Days  | 100                   | 255                | 145 | 98                    | 295                | 238 | 208                                   | 111                    | 19                 |
| Last Year  | 99                    | 334                | 171 | 119                   | 296                | 212 | 199                                   | 28                     | 13                 |
| %<br>Approved<br>within 120<br>days                                    | 44%                   | 9%                 | 34% | 65%                   | 0%                 | 19% | 24%                                   | 58%                    | 98%                |
| Last Year  | 69%                   | 0%                 | 48% | 43%                   | 0%                 | 20% | 29%                                   | 97%                    | 99%                |