

**PUBLIC WORKS CAPITAL PROJECTS**  
(as of 05/02/12)

**Projects Under Construction**

Location	Project ID	Project Name	Description	Construction Cost Estimate	Current Phase	By July 1	Email
NE	3212.123	US 290E Manor Expressway	Utility relocations and betterments within the Central Texas Regional Mobility Authority (CTRMA)/Texas Department of Transportation (TXDOT) roadway improvements within the Manor Expressway - US 290 East from US 183 to East SH 130.	\$200,000	Construction	Construction	<a href="mailto:Demira.Wyatt@austintexas.gov">Demira.Wyatt@austintexas.gov</a>
NE	4857.024	North Acres – Water and Wastewater Improvements - North	Install the proposed water and wastewater to service the annexed area from Floradale to Braker Lane and IH-35 to Dessau Rd.	\$2,178,000	Construction	Construction	<a href="mailto:Connie.Smith@austintexas.gov">Connie.Smith@austintexas.gov</a>
NE	4857.021	Wastewater Service to Annexed Area - Ferguson Cut-off	Provide wastewater service to area annexed December 2004.	\$164,000	Construction	Post Construction	<a href="mailto:Demira.Wyatt@austintexas.gov">Demira.Wyatt@austintexas.gov</a>
NE	7523.001	Asian American Resource Center	Construction of an Asian American Resource Center, including language book center/library, classrooms, community activity center, and cultural exhibition and display space, on City-owned land at 8401Cameron Road.	\$4,415,000	Construction	Construction	<a href="mailto:David.Taylor@austintexas.gov">David.Taylor@austintexas.gov</a>
NW	6683.002	Water Treatment Plant No. 4	Construction 50 MGD water treatment plant facility on the Bullick Hollow Site.	\$281,600,000	Construction	Construction	<a href="mailto:Jason.Bybel@austintexas.gov">Jason.Bybel@austintexas.gov</a>
NW	2006.005	Spicewood Springs Pump Station Improvements	Improve outdated electrical system in the pump station building, including replacement of two pumps, and extend a transmission main along Mesa Drive to improve flow performance.	\$3,386,000	Construction	Post Construction	<a href="mailto:Imane.Mrini@austintexas.gov">Imane.Mrini@austintexas.gov</a>
NW	5789.020	Shoal Creek – Allandale Storm Drain Improvements	Mitigate localized flooding in the Allandale neighborhood, bounded by Burnet Road, Allandale Road, MoPac Boulevard, and White Horse Trail.	\$6,849,000	Construction	Construction	<a href="mailto:Tony.Krauss@austintexas.gov">Tony.Krauss@austintexas.gov</a>
NW	6935.013	Jollyville Transmission Main	Construction of water transmission main at Jollyville	\$87,600,000	Construction	Construction	<a href="mailto:Stacie.Long@austintexas.gov">Stacie.Long@austintexas.gov</a>
NW	5769.089	Kramer Lane Trail, from Metric Boulevard to Burnet Rd	Construct an off-street multi-use trail on Kramer Lane between Metric Boulevard and Burnet Road. This project would provide a safe connection for pedestrians and cyclists of all abilities between the Kramer MetroRail station and nearby employment centers, and existing and planned bicycle routes, and the Walnut Creek Trail.	\$630,000	Construction	Construction	<a href="mailto:Diane.Rice@austintexas.gov">Diane.Rice@austintexas.gov</a>
NW	4857.022	Wastewater Service to Annexed Area - Pond Springs Road	Provide wastewater service to area annexed December 2004.	\$64,000	Construction	Post Construction	<a href="mailto:Demira.Wyatt@austintexas.gov">Demira.Wyatt@austintexas.gov</a>
NW	6683.019	Water Treatment Plant 4 – Construction Manager at Risk	Provide for negotiation, execution, and construction of Guaranteed Maximum Price construction contracts in accordance with CMAR Contract for construction of Water Treatment Plant No. 4.	\$269,100,000	Construction	Construction	<a href="mailto:Stacie.Long@austintexas.gov">Stacie.Long@austintexas.gov</a>
NW	7547.001	City of Austin/YMCA North Austin Community Recreation Center	Build a new recreation center in north Austin at the site located near North Lamar and Rutland Drive.	\$6,013,000	Construction	Construction	<a href="mailto:Mark.Schruben@austintexas.gov">Mark.Schruben@austintexas.gov</a>
NW	4857.028	Anderson Mill Estates Service to Annexed Area Phase II	This project will provide water and wastewater to the Anderson Mill Estates.	\$549,000	Construction	Construction	<a href="mailto:Brenda.Baker@austintexas.gov">Brenda.Baker@austintexas.gov</a>
NW	6683.013	Water Treatment Plant 4 Raw Water Pump Station Excavation and Stormwater Facilities	Storm water work at new Pump Station for Bullick Hollow Site	\$3,287,000	Construction	Post Construction	<a href="mailto:Jason.Bybel@austintexas.gov">Jason.Bybel@austintexas.gov</a>
NW	3168.055	Lake Creek Lift Station Force Main Rehabilitation	Force main for Lake Creek Lift Station has limited capacity and is of unknown condition. Project is to evaluate the feasibility of connecting an existing abandoned 14" force main to the lift station for additional capacity and redundancy	\$401,000	Construction	Construction	<a href="mailto:Steve.Parks@austintexas.gov">Steve.Parks@austintexas.gov</a>

Location	Project ID	Project Name	Description	Construction Cost Estimate	Current Phase	By July 1	Email
CE	7534.002	Group 7 – University Hills East	Street reconstruction in University Hills area.	\$3,412,000	Construction	Construction	<a href="mailto:Larry.Mendez@austintexas.gov">Larry.Mendez@austintexas.gov</a>
CE	7532.002	Group 9 Reconstruction & Utility Adjustment – Northeast Residential/Collector Streets	Repair & reconstruction of the following streets: 1) Geneva Cir from Geneva Dr to Harnell Dr. 2) Fred Morse Dr. from Langstone Dr. to Geneva Dr. 3) Geneva Dr. from Langstone Dr. to Geneva Circle 4) Rockhurst Ln from Dubuque Ln. to Tulane Dr. 5) Loyola Ln Level-up at Little Walnut Creek Bridge 6) Meadowood Dr. from Fred Morse Dr. (West) to Fred Morse Dr. (East)	\$2,477,000	Construction	Construction	<a href="mailto:Larry.Mendez@austintexas.gov">Larry.Mendez@austintexas.gov</a>
CE	3164.038	ARRA Loan Hornsby Bend Digester Domes Rehabilitation	Provide Austin Water Utility improvements to multiple facilities within the Hornsby Bend Biosolids Management Plant (BMP). The improvements involve the solids digesters as well as several rehabilitation projects needed to sustain the plant's ability to process Biosolids and generate its renewable energy source from the digester gas.	\$28,058,000	Construction	Construction	<a href="mailto:Jules.Parrish@austintexas.gov">Jules.Parrish@austintexas.gov</a>
CE	3023.006	Walnut Creek Wastewater Treatment Plant Electrical Distribution Improvements- Phase II	Renovate remaining 15,000 volt equipment, including new blower motor control centers and controls at Walnut Creek Treatment Plant	\$21,000,000	Construction	Construction	<a href="mailto:Robert.Egan@austintexas.gov">Robert.Egan@austintexas.gov</a>
CE	5237.004	Roy G. Guerrero Colorado River - Development	Includes multi-use ball fields, driveways and parking, lighting improvements, picnic areas, nature trails, a celebration area, an outdoor special events area, restrooms, a playscape, a pavilion, and a channel improvement project for flood control.	\$6,000,000	Construction	Construction	<a href="mailto:Mark.Schruben@austintexas.gov">Mark.Schruben@austintexas.gov</a>
CE	7532.006	Group 19 – Phase 2 Reconstruction & Utility Adjustment, Residential and Collector Streets Northeast	Phase 2 - South of Airport: Street Reconstruction Scope: 1) Parkwood from Ardenwood Rd to Airport Rd 2) Parkwood from Ardenwood Rd to end of cul de sac 3) Ardenwood Rd from Lullwood Rd. to Parkwood Rd 4) Lullwood Rd from Wilshire Blvd to Ardenwood Rd 5) Brookview Rd from 4100 to Wilshire Blvd 6) Brookview Rd from Willowbrook to Vineland Dr Water Line Scope (GUR): 1) Parkwood from Ardenwood Rd to Airport Rd (1044 LF of 8 CI) 2) Parkwood from Ardenwood Rd to end of cul de sac (152 LF of 6 CI) 3) Ardenwood Rd from Lullwood Rd. to Parkwood Rd (342 LF of 8 CI) 4) Lullwood Rd from Wilshire Blvd to Ardenwood Rd (1102 LF of 8 CI)	\$2,519,000	Construction	Construction	<a href="mailto:Shirin.Helmi@austintexas.gov">Shirin.Helmi@austintexas.gov</a>
CE	2231.122	Airport at Chesterfield Wastewater Improvements	Wastewater line rehab/improvements	\$6,139,000	Construction	Construction	<a href="mailto:Connie.Smith@austintexas.gov">Connie.Smith@austintexas.gov</a>
CE	7526.001	Animal Services Center	Construct a new animal services center at 7201 Levander Loop at the Health & Human Services Campus. This facility will replace the current Town Lake Animal Center.	\$12,492,000	Construction	Post Construction	<a href="mailto:Kalpana.Sutaria@austintexas.gov">Kalpana.Sutaria@austintexas.gov</a>
CE	7525.001	African American Cultural and Heritage Facility	An African American cultural and heritage facility, including renovation of the historic Hamilton-Dietrich home at 912 East 11th Street. The facility will house community non-profit organizations as well as provide information on the proposed African American Heritage District.	\$3,143,000	Construction	Post Construction	<a href="mailto:Alison.Von-Stein@austintexas.gov">Alison.Von-Stein@austintexas.gov</a>
CE	3168.043	Boggy Creek Lift Station Upgrade	Upgrades and Improvements to existing Boggy Creek wastewater lift station	\$3,000,000	Construction	Construction	<a href="mailto:Jim.Steed@austintexas.gov">Jim.Steed@austintexas.gov</a>
CE	7467.001	Walnut Creek Basin Odor and Corrosion Improvements	The air siphon for the Crosstown Tunnel has been non-operational for several years due to a low point in the air line which is prone to sealing by trapped water. This project will eliminate this low point and connect the air line to the Odor Control Complex. The project is intended to help reduce odor problems in this basin, and was identified as part of a preliminary odor control study for the Walnut basin, done by Brown and Caldwell.	\$1,168,000	Construction	Post Construction	<a href="mailto:Steve.Parks@austintexas.gov">Steve.Parks@austintexas.gov</a>

Location	Project ID	Project Name	Description	Construction Cost Estimate	Current Phase	By July 1	Email
CE	4769.008	Wildhorse – Northwest Interceptor Phase 2	Phase 2 consists of 6228 linear feet of 15 to 24 inch wastewater line and two bores under Highway 290 and Decker Lane. Phase 2 is needed to relieve the existing Harris Branch Lift Station Number One and route flow away from the Harris Branch Wastewater Treatment Plant.	\$1,483,000	Construction	Post Construction	<a href="mailto:Richard.Duane@austintexas.gov">Richard.Duane@austintexas.gov</a>
CE	3164.041	Hornsby Bend Biogas Energy Project	This project consists of modifications to the Hornsby Bend sludge treatment processes associated with the generation of digester gas and the subsequent use as a fuel for electrical generation and sludge drying. Formerly named Hornsby Co-generation project.	\$460,000	Construction	Construction	<a href="mailto:Jules.Parrish@austintexas.gov">Jules.Parrish@austintexas.gov</a>
CE	5267.017	Reclaimed Water Main to Montopolis	The project consists of extending a 24 inch reclaimed water transmission main (RWTM) from approximately 500 ft east of Thompson Lane to near the intersection of Riverside Drive and Grove Blvd. This segment of the reclaimed water distribution system will provide reclaimed water to irrigate the Roy G. Guerrero Colorado River Park and to several potential customers along the route.	\$5,831,000	Construction	Construction	<a href="mailto:Imane.Mrini@austintexas.gov">Imane.Mrini@austintexas.gov</a>
CE	757.021	Webberville Service Center Reroof	This project involves the complete tear-off and replacement of the roof system, down to the structural deck, the replacement of the electrical service and the replacement of all windows with energy efficient units. Additional cost is anticipated in replacing large portions of the 1st floor overhang deck, as it has rusted through where rooftop equipment had been located.	\$377,000	Construction	Post Construction	<a href="mailto:Bob.Egan@austintexas.gov">Bob.Egan@austintexas.gov</a>
CE	2231.178	Miscellaneous Water Rehab Projects 2009-2010 Phase 2	Replacement of approximately 7788 LF of 16 water mains varying from 6 inch to 12 inch, including fire hydrants, valves and water services in area south of US 290 East.	\$2,000,000	Construction	Construction	<a href="mailto:Jim.Steed@austintexas.gov">Jim.Steed@austintexas.gov</a>
CE	3023.026	Walnut Creek Outfall Bank Erosion Phase II	Stabilization of two bank locations on Walnut Creek near the Walnut Creek WWTP outfall line to the Colorado River. This is phase II of the project, the first project having stabilized two other locations.	\$1,424,000	Construction	Construction	<a href="mailto:Steve.Parks@austintexas.gov">Steve.Parks@austintexas.gov</a>
CE	5848.063	Tillery Street Storm Drain Outfall Stabilization	Active 30 gully in City right-of-way is advancing toward the business at 3111 E Cesar Chavez. Building, storm drain, parking lot and yard impacted. Continued advancement of erosion will increase the threat to public safety and stability of the threatened building.	\$1,136,000	Construction	Post Construction	<a href="mailto:Chris.Calvery@austintexas.gov">Chris.Calvery@austintexas.gov</a>
CE	3164.061	Hornsby Bend Admin Building Repair	Hornsby Bend WWTP Water Infiltration. Remediate by removing and replacing the window seals, replacing the through-wall flashing, the roof perimeter and penetrations flashing, sealing the limestone veneer.	\$490,000	Construction	Post Construction	<a href="mailto:Robert.Egan@austintexas.gov">Robert.Egan@austintexas.gov</a>
CE	5585.003	Lance Armstrong Bike Trail Phase III	Phase 3 of Lance Armstrong Bike Trail. To be 12 foot concrete Bike Trail generally outside of auto driving lanes. Construction of Phase 3 begins at Shady Lane crosses Cesar Chavez at the 183 Bridge and continues to the terminus point at the intersection of Lavender Loop and Airport Blvd.	\$550,000	Construction	Construction	<a href="mailto:Chad.Crager@austintexas.gov">Chad.Crager@austintexas.gov</a>
CE	5261.002	Southern Walnut Creek Hike and Bike Trail	7.3 mile trail along the Walnut Creek Greenbelt. The project includes the construction of bridges, trail heads, and other amenities.	\$8,500,000	Construction	Construction	<a href="mailto:Richard.Duane@austintexas.gov">Richard.Duane@austintexas.gov</a>
CE	6541.003	Morris Williams Golf Course – Pro Shop/Cart Barn	Morris Williams Pro Shop and Cart Barn Construction	\$1,875,000	Construction	Construction	<a href="mailto:David.Taylor@austintexas.gov">David.Taylor@austintexas.gov</a>

Location	Project ID	Project Name	Description	Construction Cost Estimate	Current Phase	By July 1	Email
CE	3023.027	Walnut Creek Influent Flow Improvement and Equipment Replacement/Rehab	This project replaces the Nixon Lane Force Main and the Nixon Lane outfall project. The project will address the 36-inch line that traverses underneath the administration building and discharges in the basement of the operations building. During peak wet weather conditions, this line can surcharge due to inadequate pumping capacity in the operations building, resulting in flooding in the basement of the admin building.	\$4,212,000	Construction	Construction	<a href="mailto:Steve.Parks@austintexas.gov">Steve.Parks@austintexas.gov</a>
CE	5730.006	Repairs to Turner Roberts Recreation Center	The project is a remediation of mostly structural issues. The work includes but is not limited to: excavation of all soil below the existing floor slab and grade beams to provide a ventilated crawl space; inspection and repair the floor slab; install new concrete columns at the east and west gymnasium walls; remove, rebuild wall elements and reinstall the door/window assemblies at the south gymnasium walls; remove and replace the wood athletic gymnasium floor; install sealant/insulation to the top of exterior walls at vented soffits; remove vinyl composition tile flooring; repair various wallboard surfaces and repaint surfaces; inspect roofing and repair or replace as needed; and replace sidewalks in various locations where they are at a higher elevation than the building floor level.	\$2,634,000	Construction	Construction	<a href="mailto:David.Smythe-Macaulay@austintexas.gov">David.Smythe-Macaulay@austintexas.gov</a>
CE	4769.015	Wildhorse North Interceptor Extension North of US 290	The Wildhorse North Interceptor Extension North of 290 consists of approximately 3715 linear feet of 42 inch wastewater line including 3 locations of trenchless construction segments. The trenchless segments are located at Highway 290 (approx. 500'), old Highway 20 / Railroad / Gilleland Creek (approx. 1000') and Gilleland Creek (approx. 150').	\$2,826,000	Construction	Post Construction	<a href="mailto:John.Wepryk@austintexas.gov">John.Wepryk@austintexas.gov</a>
CE	5267.029	BAE Reclaimed Water Line	The Austin Water Utility is proposing to install reclaimed water line to bring the reclaimed water service to BAE Systems and eventually to other users in the area. BAE Systems approached AWU expressing their desire to connect to the reclaimed system.	\$613,000	Construction	Construction	<a href="mailto:John.Wepryk@austintexas.gov">John.Wepryk@austintexas.gov</a>
CE	3212.116	Highway 290 at Airport Boulevard Wastewater Line Relocation	Relocation of existing 12 inch gravity wastewater line from under a vacant building. The building is to be redeveloped and the existing line will be abandoned and a new line installed under the parking lot of the redeveloped building.	\$200,000	Construction	Post Construction	<a href="mailto:Richard.Duane@austintexas.gov">Richard.Duane@austintexas.gov</a>
CE	3023.029	Walnut Creek Wastewater Treatment Plant Buildings Reroof	Replace the roofs on the maintenance, operations and filter buildings	\$630,000	Construction	Post Construction	<a href="mailto:Robert.Egan@austintexas.gov">Robert.Egan@austintexas.gov</a>
CW	6521.003	Waller Creek Tunnel - Inlet @ Waterloo	Construct tunnel inlet in Waterloo Park, allowing for flood capture, handling, filtering and introduction into the tunnel during a storm event. During dry weather this facility will recirculate pond water and introduce lake water into the creek to maintain tunnel water quality and allow a base flow in the creek.	\$32,000,000	Construction	Construction	<a href="mailto:Gary.Jackson@austintexas.gov">Gary.Jackson@austintexas.gov</a>

Location	Project ID	Project Name	Description	Construction Cost Estimate	Current Phase	By July 1	Email
CW	2015.010	Davis Water Treatment Plant Treated Water Discharge System - Preliminary Engineering + First Priority Improvements	A holistic look at the Davis Water Treatment Plant treated water discharge system to determine the least life-cycle cost based, environmentally sound and neighborhood friendly approach to the long-term water distribution needs of the City. At least three potential alternatives are available for the Davis WTP discharge system: 1) maintaining the discharge system as separate high and medium service pump stations as it is operated presently, 2) interconnecting the two stations so that the discharge system can operate either as separate high and medium service pump stations or as one or the other and 3) convert the discharge system to a medium service pump station only.	\$2,576,000	Construction	Construction	<a href="mailto:Imane.Mrini@austintexas.gov">Imane.Mrini@austintexas.gov</a>
CW	5408.002	West 34 <sup>th</sup> Street from Shoal Creek Bridge to West Avenue Street Reconstruction	Reconstruct 34th St from West Avenue to Shoal Creek Bridge	\$3,318,000	Construction	Construction	<a href="mailto:Rohini.Kumarage@austintexas.gov">Rohini.Kumarage@austintexas.gov</a>
CW	6055.007	South Congress Avenue - Lady Bird Lake to Oltorf	This project will make streetscape improvements to preserve and enhance the unique historic and cultural value of this corridor and enhance pedestrian safety and comfort.	\$2,475,000	Construction	Construction	<a href="mailto:Mark.Schruben@austintexas.gov">Mark.Schruben@austintexas.gov</a>
CW	5789.086	Shoal Creek - Rosedale Storm Drain Improvements Phase 2	Construct storm drain system improvements generally bound on the north by West 49th Street, east by Medical Parkway, south by West 42nd Street, and west by Shoal Wood Avenue. Very High priority identified in WPDRD's master plan	\$5,360,000	Construction	Post Construction	<a href="mailto:John.Wepryk@austintexas.gov">John.Wepryk@austintexas.gov</a>
CW	6521.005	Waller Creek Tunnel - Tunnel & 4th St. Creek Side Inlet	Main construction project of the tunnel. Tunnel entrance at IH 35 and 4th street. Construction in two directions both north and south from the 4th street entrance. The tunnel is approximately one mile long and ranges in diameter from 20 to 26 feet. When the tunnel is completed it will connect to the inlet in Waterloo Park and the outlet at Waller beach.	\$46,000,000	Construction	Construction	<a href="mailto:Gary.Jackson@austintexas.gov">Gary.Jackson@austintexas.gov</a>
CW	5481.001	Downtown Wastewater Tunnel	Includes a tunnel segment from the North Austin Interceptor/Shoal Creek Lift Station under Town Lake to the south shore of Town Lake, with the proposed tunnel extending from Auditorium Shores east to the existing Govalle tunnel. Tunnel will improve wastewater collection for all of the downtown area, prevent sewage overflows, and allow two lift stations to be taken out of service. By reducing current flows in the existing interceptors, the proposed tunnel will 'free up' wastewater collection capacity for future downtown development (allow for greater density).	\$39,967,000	Construction	Construction	<a href="mailto:Jon.Thompson@austintexas.gov">Jon.Thompson@austintexas.gov</a>
CW	7532.001	Group 3 - Northeast Residential/Collector Streets	Reconstruction: (1) Westover Rd from Bland to Spring, (2) Bremen from McCall to Windsor, (3) Bridle Path from Elton to Exposition, (4) Elton from Enfield to Bridle Path, (5) Griswold from McCall to Bremen, (6) Griswold from Winsted to Sharon, (7) McCall from Forest to Windsor, (8) Sharon from Woodmont to Windsor, (9) Vista from Griswold to Griswold, (10) Woodmont from Winsted to Forest	\$3,730,000	Construction	Post Construction	<a href="mailto:Larry.Mendez@austintexas.gov">Larry.Mendez@austintexas.gov</a>
CW	6521.002	Waller Creek Tunnel Project Waller Beach Site PARD Boat Facility	Demolish the existing boat storage facility, construct a new PARD boat facility in the same site, and demolish the existing boat administration building. The new offices will be outside of the 100-year flood plain.	\$3,600,000	Construction	Post Construction	<a href="mailto:Gary.Jackson@austintexas.gov">Gary.Jackson@austintexas.gov</a>
CW	2231.143	Central Business District Alleys – Water & Wastewater Rehab	Central Business District replacement of aged water and wastewater lines.	\$2,684,000	Construction	Construction	<a href="mailto:Larry.Mendez@austintexas.gov">Larry.Mendez@austintexas.gov</a>
CW	5771.043	Lake Austin Blvd Bike Lane Improvements	Improve bike lanes on Lake Austin Blvd. between Exposition Blvd. and Red Bud Trail.	\$905,000	Construction	Post Construction	<a href="mailto:Chad.Crager@austintexas.gov">Chad.Crager@austintexas.gov</a>
CW	7536.003	Group 10 - Collector/Residential Streets SW	Full depth street reconstruction on Ann Arbor, Barton Skyway, Bluebonnet, Cliffside, Del Curto, De Verne, Garner, Juliet, La Casa, Paramount, Rabb Glenn, Rae Dell, Ridgeview Rock Terrace, Rockingham, Spofford, Westhill, Westridge and Wilke.	\$4,000,000	Construction	Construction	<a href="mailto:Demira.Wyatt@austintexas.gov">Demira.Wyatt@austintexas.gov</a>

Location	Project ID	Project Name	Description	Construction Cost Estimate	Current Phase	By July 1	Email
CW	5789.096	Little Shoal Creek Tunnel Realignment & Utility Relocations - Phase I	This project is to relocate the Little Shoal Creek Tunnel from 5th Street to 8th Street into the Nueces Street right-of-way. The LSCT is currently located on private property within prescriptive easements for this section.	\$5,491,000	Construction	Construction	<a href="mailto:Randy.Harvey@austintexas.gov">Randy.Harvey@austintexas.gov</a>
CW	5789.035	East Bouldin-Euclid-Wilson Storm Drain Improvements	Construct storm drain system improvements for the area generally between Euclid and Wilson Streets and East Bouldin Creek. Benefit - mitigate flooding for thirteen houses/yards. Very high priority identified in WPDRD's master plan.	\$6,312,000	Construction	Construction	<a href="mailto:Charles.Muela@austintexas.gov">Charles.Muela@austintexas.gov</a>
CW	5700.009	Loop 360 Landfill Remediation	Assessment and clean up of closed landfill site.	\$1,132,000	Construction	Post Construction	<a href="mailto:Jules.Parrish@austintexas.gov">Jules.Parrish@austintexas.gov</a>
CW	5789.087	Parkway Channel Improvement and Stream Stabilization	Improve and replace 200ft of concrete channel that runs between 1501 and 1503 Parkway. The existing concrete bottom channel has failing mortared rock walls. Complaints have been received about the rapidly deteriorating channel since 2001. Also, bank of Shoal Creek at back of lot 1503 is failing and creek-bank stabilization will be installed.	\$550,000	Construction	Construction	<a href="mailto:Darryl.Haba@austintexas.gov">Darryl.Haba@austintexas.gov</a>
CW	5980.010	Congress Alley and Sixth Street Alley Reconstruction	Reconstruct Congress Alley between 9th Street & 10th Street and Sixth Street Alley between Red River and Sabine.	\$261,000	Construction	Post Construction	<a href="mailto:Randy.Harvey@austintexas.gov">Randy.Harvey@austintexas.gov</a>
CW	5771.060	Bike Boulevard Rio Grande and Nueces from 3 <sup>rd</sup> to MLK	To conduct a traffic analysis and economic impact study and to plan, design and develop a bicycle boulevard (traffic calming) in the downtown area.	\$980,000	Construction	Post Construction	<a href="mailto:Annick.Beaudet@austintexas.gov">Annick.Beaudet@austintexas.gov</a>
CW	6961.001	Colorado Street Reconstruction & Utility Adjustment from 3rd to 7th Street West	Rehabilitation of Colorado from 3rd to 11th Street. Work includes street reconstruction; concrete bus pads; sidewalk reconstruction; curb & gutter reconstruction; relocation/ rehabilitation of water & wastewater lines; and limited storm sewer improvements	\$4,375,000	Construction	Construction	<a href="mailto:Jessica.Salinas@austintexas.gov">Jessica.Salinas@austintexas.gov</a>
CW	5071.002	Loop 360 Water Improvements – Allen Road Pump Station	Project to improve the pressure in the south system. Includes the construction of two pump stations and changes to existing distribution system to create a new pressure zone. This project is one of four to be constructed in four separate contracts. This is the Allen Road Pump Station portion.	\$4,834,000	Construction	Post Construction	<a href="mailto:Larry.Mendez@austintexas.gov">Larry.Mendez@austintexas.gov</a>
CW	5071.003	Loop 360 Water Improvements – Barclay Drive Pump Station and Ground Storage	Construction of a pump station	\$3,834,000	Construction	Post Construction	<a href="mailto:Larry.Mendez@austintexas.gov">Larry.Mendez@austintexas.gov</a>
CW	6055.024	Second Street District Streetscape Street Reconstruction & Utility Adjustments, Phase 3	This streetscape project links two important civic destinations - the recently expanded Convention Center with Austin's new City Hall to create a new downtown retail, residential and restaurant district.	\$5,280,000	Construction	Construction	<a href="mailto:Randy.Harvey@austintexas.gov">Randy.Harvey@austintexas.gov</a>
CW	5771.06	Bike Boulevard – Rio Grande and Nueces from 3 <sup>rd</sup> to MLK	To conduct a traffic analysis and economic impact study and to plan, design and develop of a bicycle boulevard (traffic calming) in the downtown area. Stakeholder feedback, investigation of traffic volumes and speeds, and economic impact data show that using both Rio Grande and Nueces as a downtown bicycle boulevard would be the staff recommendation.	\$980,000	Construction	Post Construction	<a href="mailto:Darryl.Haba@austintexas.gov">Darryl.Haba@austintexas.gov</a>
CW	5771.043	Lake Austin Boulevard Bike Lane Improvements	This project is to improve the bike lanes on Lake Austin Blvd. between Exposition Blvd. and Red Bud Trail.	\$905,000	Construction	Post Construction	<a href="mailto:Chad.Crager@austintexas.gov">Chad.Crager@austintexas.gov</a>
CW	6959.001	Group 30: Oltorf Street East from Congress Avenue to IH 35	Street Reconstruction project funded by the 2006 Bond Program. Full-depth street reconstruction, utility adjustments, new 12" WL, sidewalk repair and installation to ADA standards on Oltorf St. (from Congress to SB I35 access road)	\$3,915,000	Construction	Construction	<a href="mailto:Richard.Duane@austintexas.gov">Richard.Duane@austintexas.gov</a>
CW	5335.011	Ullrich Water Treatment Plant Basin Coatings	To repair cracks in the basins	\$242,000	Construction	Post Construction	<a href="mailto:Steve.Parks@austintexas.gov">Steve.Parks@austintexas.gov</a>

Location	Project ID	Project Name	Description	Construction Cost Estimate	Current Phase	By July 1	Email
SE	6062.004	William Cannon Bridge over Onion Creek Phase 2	Construct a new, three lane structure with sidewalk and bike lane on East William Cannon Drive crossing Onion Creek. Will be immediately adjacent to existing structure and bring the total lanes on William Cannon to 6 from IH35 east, past Pleasant Valley, to Salt Springs Drive.	\$2,514,000	Construction	Construction	<a href="mailto:Yuejiao.Liu@austintexas.gov">Yuejiao.Liu@austintexas.gov</a>
SE	6937.026	S I-35, Onion Creek Golf Course Wastewater Interceptor - I 35 to Rinard (South Tunnel)	Wastewater interceptor constructed by tunneling from Onion Creek Wastewater Treatment Plant under Onion Creek Golf Course, to upstream location immediately west of S. I-35 along Onion Creek.	\$19,200,000	Construction	Construction	<a href="mailto:Jim.Steed@austintexas.gov">Jim.Steed@austintexas.gov</a>
SE	6000.051	Remain Over Night (RON) Apron Expansion, Phase 2	Phase 2 of a project to expand the remain-over-night (RON) aircraft parking apron at the terminal Apron. Phase 2 will involve the construction of concrete apron pavement at the east end of the existing terminal apron, and will include site grading, drainage, fencing, lighting and signage, pavement markings, and associated items of work.	\$5,500,000	Construction	Post Construction	<a href="mailto:Robert.Pirtle@austintexas.gov">Robert.Pirtle@austintexas.gov</a>
SE	6937.005	S I-35 Pilot Knob Pump Station	Construction of new 22 mgd pump station at the Pilot Knob Reservoir site to deliver water through proposed 48-inch to 36-inch diameter water main, which will supply potable water to new developments in the South Pressure Zone. Pump station will be in service by end of 2010.	\$11,000,000	Construction	Post Construction	<a href="mailto:Jim.Steed@austintexas.gov">Jim.Steed@austintexas.gov</a>
SE	5754.048	Hoeke-Posten Lane Roadway and Drainage Improvements	Upgrade of the low water crossing on Hoeke Lane in Carson Creek Watershed. This roadway overtops for even minor storm events and is the single point of access to a residential neighborhood.	\$1,750,000	Construction	Construction	<a href="mailto:Christina.Calvery@austintexas.gov">Christina.Calvery@austintexas.gov</a>
SE	6937.025	S I-35, Onion Creek Wastewater Interceptor - Rinard to Slaughter (N Tunnel)	Wastewater interceptor constructed by tunneling from Onion Creek Wastewater Treatment Plant to downstream junction box of existing Slaughter Creek Tunnel.	\$11,528,000	Construction	Construction	<a href="mailto:Tony.Lopez@austintexas.gov">Tony.Lopez@austintexas.gov</a>
SE	6000.047	Airfield Lighting Control & Monitoring System	Upgrade the existing lighting system. Location: Airfield Lighting Vault, FAA Control Tower. Justification: Improve the control and monitoring capability. Upgrades are required per FAA 120-57A Advisory Circular and "end of life" notification from manufacturer to ABIA.	\$832,000	Construction	Post Construction	<a href="mailto:Robin.Camp@austintexas.gov">Robin.Camp@austintexas.gov</a>
SE	4927.008	Canterbury Lift Station Demolition	This project is part of the Govalle Wastewater Tunnel Repair Project and will remove by demolition the lift station at only the Canterbury site.	\$1,753,000	Construction	Post Construction	<a href="mailto:George.Jackson@austintexas.gov">George.Jackson@austintexas.gov</a>
SE	6755.001	Pleasant Valley from St. Elmo to Button Bend	The project extends Pleasant Valley Road from Button Bend to St. Elmo. The road will be four lanes, divided, with landscape median, bike lanes and sidewalks.	\$4,265,000	Construction	Construction	<a href="mailto:Tony.Lopez@austintexas.gov">Tony.Lopez@austintexas.gov</a>
SE	7532.005	Group 19 Phase 1 Reconstruction & Utility Adjustments - Residential/Collector Streets Northeast	Street reconstruction on Laguna from Matador to Santa Monica, Catalina from Burleson to Metcalf, Ware Road from Burleson to end, Princeton from Burleson to Benjamin and Benjamin from Douglas to Ware	\$4,384,000	Construction	Construction	<a href="mailto:Shirin.Helmi@austintexas.gov">Shirin.Helmi@austintexas.gov</a>
SW	5789.032	Williamson Creek Blarwood Storm Drain Improvements	Construct storm drain system improvements generally along Blarwood Drive. Will reduce localized flooding threat to over 250 homes in the area in addition to the documented 20 building and yard flooding occurrences.	\$6,182,000	Construction	Construction	<a href="mailto:Imane.Mrini@austintexas.gov">Imane.Mrini@austintexas.gov</a>
SW	6937.017	S I-35, Segment 2/5 - I 35 Slaughter and Onion Creek Crossings, 36-in Water Main	2250 and 1550 LF of 36-inch diameter water transmission main along western right-of-way of South I-35, crossing Slaughter and Onion Creeks, respectively.	\$6,215,000	Construction	Post Construction	<a href="mailto:Jon.Thompson@austintexas.gov">Jon.Thompson@austintexas.gov</a>
SW	6598.032	Slaughter at Manchaca Intersection Improvements	Add northbound and southbound left turn lanes and median on north side of intersection.	\$550,000	Construction	Construction	<a href="mailto:Lisa.Whitworth@austintexas.gov">Lisa.Whitworth@austintexas.gov</a>
ALL	5769.082	ADA Sidewalk, Ramp & Bikeway Improvements 2011 Group 11 Citywide	Construction of sidewalks and ADA ramps to implement the pedestrian master plan and ADA transition plan.	\$6,021,000	Construction	Construction	<a href="mailto:Diane.Rice@austintexas.gov">Diane.Rice@austintexas.gov</a>

Location	Project ID	Project Name	Description	Construction Cost Estimate	Current Phase	By July 1	Email
ALL	5769.083	ADA Sidewalk, Ramp & Bikeway Improvements 2011 Group 12 Citywide	Construction of sidewalks and ADA ramps to implement the pedestrian master plan and ADA transition plan.	\$2,742,000	Construction	Construction	<a href="mailto:Diane.Rice@austintexas.gov">Diane.Rice@austintexas.gov</a>
ALL	4798.013	Valve Replacement Program - Combined	Continuation and completion of 2004 Valve Replacement Program	\$550,000	Construction	Construction	<a href="mailto:Jim.Steed@austintexas.gov">Jim.Steed@austintexas.gov</a>
ALL	5771.036	Austin Bicycle Commuting Project	Provide showers and changing facilities at various City employment locations in order to promote bicycle commuting.	\$330,000	Construction	Construction	<a href="mailto:Craig.Russell@austintexas.gov">Craig.Russell@austintexas.gov</a>
ALL	4926.115	ACWP Tree Replacement Program	Service contract to plant trees at various locations, as mitigation for tree removal required for Austin Clean Water Program projects. Approximately 455 trees will be planted under the 12-29-2009 contract. The contract will last 3 years, two planting seasons, and two-year warranty on all plantings.	\$943,000	Construction	Construction	<a href="mailto:Jules.Parrish@austintexas.gov">Jules.Parrish@austintexas.gov</a>

**Projects in Bid Phase**

Location	Project ID	Project Name	Description	Construction Cost Estimate	Current Phase	By July 1	Email
NW	5038.001	Northwest Central Pump Station	Build a pump station at the Anderson Mill Reservoir and 24" transmission main from Anderson Mill Rd. and RM 620 and south to South Boulder and 620.	\$11,500,000	Bid Process	Bid Process	<a href="mailto:Daniel.Layton@austintexas.gov">Daniel.Layton@austintexas.gov</a>
CE	4927.011	Govalle Tunnel Centralized Odor Control	Final site evaluation and project design for a centralized odor control facility to be constructed for the Govalle Tunnel. The project will consist of hydraulics analysis, shaft analysis and design, odor control filter system design, permitting and construction.	\$4,098,000	Bid Process	Construction	<a href="mailto:Jon.Thompson@austintexas.gov">Jon.Thompson@austintexas.gov</a>
CE	5700.011	Rosewood Site Improvements	Environmental Phase 1 and 2 for Rosewood site, abandoned landfill remediation	\$1,490,000	Bid Process	Bid Process	<a href="mailto:Connie.Smith@austintexas.gov">Connie.Smith@austintexas.gov</a>
CE	7534.004	Pedernales Street Reconstructon & Utility Adjustments from 6 <sup>th</sup> to Webberville (Group 7)	Street reconstruction in University Hills area	\$1,830,000	Bid Process	Bid Process	<a href="mailto:Clay.Harris@austintexas.gov">Clay.Harris@austintexas.gov</a>
CE	7534.001	5 <sup>th</sup> Street from I35 to Onion Street Reconstruction & Utility Adjustments(Group 7)	Street reconstruction and utility adjustments in east Austin on 5th street from I 35 to Pedernales	\$3,895,000	Bid Process	Bid Process	<a href="mailto:Clay.Harris@austintexas.gov">Clay.Harris@austintexas.gov</a>
CE	5848.057	Ft. Branch WMA Reach 6 & 7 – Truelight Area & Eleanor Street	Integrated project to make improvements for flooding, erosion and water quality with natural channel design approach.	\$3,131,000	Bid Process	Bid Process	<a href="mailto:Chris.Calvery@austintexas.gov">Chris.Calvery@austintexas.gov</a>
CW	6020.025	2 <sup>nd</sup> Street Garage Waterproofing Membrane	Remove the existing waterproofing membrane on the parking garage floors and ramps above first floor retail spaces and install a new waterproofing membrane.	\$175,000	Bid Process	Construction	<a href="mailto:Robert.Pirtle@austintexas.gov">Robert.Pirtle@austintexas.gov</a>
CW	7593.005	Boardwalk Trail at Lady Bird Lake	Boardwalk-style pedestrian and bicycle route along the south side of Lady Bird Lake, from the Austin American-Statesman to Lakeshore Park. The boardwalk will be located mostly on the lake, with several trail access points and will complete the trail system around Lady Bird Lake	\$22,463,000	Bid Process	Construction	<a href="mailto:David.Taylor@austintexas.gov">David.Taylor@austintexas.gov</a>
CW	6521.004	Waller Creek Tunnel Waller Beach Site Improvements - Outlet Facility	Construct the tunnel outlet at Waller beach on Lady Bird Lake. The flood waters captured in Waterloo Park will exit the tunnel into the lake at this point. The site will resemble a small indentation in the lake front with a wetland area and natural limestone retaining walls. Almost all of the structure will be underwater.	\$15,000,000	Bid Process	Construction	<a href="mailto:Gary.Jackson@austintexas.gov">Gary.Jackson@austintexas.gov</a>
CW	8098.001	Group 17 - 8 <sup>th</sup> Street from Congress to West Avenue	8 <sup>th</sup> Street – Congress to West Avenue	\$5,800,000	Bid Process	Construction	<a href="mailto:Richard.Duane@austintexas.gov">Richard.Duane@austintexas.gov</a>
CW	7838.011	Barton Springs - Bypass Inlet Gate	Barton Springs Pool – Bypass Inlet Gate	\$420,000	Bid Process	Bid Process	<a href="mailto:Jose.Ibarra@austintexas.gov">Jose.Ibarra@austintexas.gov</a>

Location	Project ID	Project Name	Description	Construction Cost Estimate	Current Phase	By July 1	Email
SE	6001.068	ABIA Campus Signage Improvements	Replace airport signs. Justification: Current signs need to be replaced. This could become a safety issue.	\$1,925,000	Bid Process	Construction	<a href="mailto:Robin.Camp@austintexas.gov">Robin.Camp@austintexas.gov</a>
SE	5415.053	ABIA Terminal HVAC Units Improvements	Install maintenance access in the inaccessible HVAC boxes. Justification: Need to properly maintain and operate building HVAC Systems.	\$1,320,000	Bid Process	Bid Process	<a href="mailto:Burton.Jones@austintexas.gov">Burton.Jones@austintexas.gov</a>
SE	6001.062	ABIA Info System Bldg 7355 Fire Protection Improvements	Install a chemical halon suppression system in the info system server room. Location: Bldg 7355. Justification: Currently, room has a water suppression system which would damage all electronic equipment in the event of a fire or accidental release.	\$548,000	Bid Process	Bid Process	<a href="mailto:Burton.Jones@austintexas.gov">Burton.Jones@austintexas.gov</a>
SE	5415.049	ABIA Terminal Expansion Joint Improvements	Need to repair floor expansion joints throughout the Terminal Bldg to reduce trip hazards and improve aesthetics	\$350,000	Bid Process	Bid Process	<a href="mailto:Robin.Camp@austintexas.gov">Robin.Camp@austintexas.gov</a>
SE	6001.075	Presidential Boulevard Roadway Safety and Security Improvements	To add an additional lane to Presidential Blvd, build a connecting road from Presidential Blvd to Spirit of Texas Drive, add security bollards to the upper and lower level curbsides	\$3,055,000	Bid Process	Bid Process	<a href="mailto:Alison.Von-Stein@austintexas.gov">Alison.Von-Stein@austintexas.gov</a>
ALL	2231.179	Miscellaneous Water/Wastewater Rehabilitation – FY 09-10 Phase 3	Replacement of approximately 3112 LF of four (4) water mains varying from 6 ft to 12 ft, including fire hydrants, valves and water services. Limits: S Pleasant Valley Drive from Village Walk to E. Stassney Lane; Chaparral Trail from Palo Blanco Lane to E. Stassney Lane; Westhill Drive from Westrock Drive to Barton Skyway; W 25th Street from Longview Street to Leon Street	\$816,000	Bid Process	Bid Process	<a href="mailto:Rohini.Kumarage@austintexas.gov">Rohini.Kumarage@austintexas.gov</a>

**Projects in Design Phase**

Location	Project ID	Project Name	Description	Construction Cost Estimate	Current Phase	By July 1	Email
NE	4857.026	North Acres – Wastewater Tunnel	This is the final conveyance of the wastewater line from Dessau road to the Walnut Creek Interceptor.	\$5,243,000	Design	Design	<a href="mailto:Connie.Smith@austintexas.gov">Connie.Smith@austintexas.gov</a>
NE	4769.018	Harris Branch Interceptor Lower B	7,500 LF of 36" wastewater line along Gilleland and Harris branch creeks from 290 to State highway 130.	\$5,000,000	Design	Design	<a href="mailto:Lisa.Whitworth@austintexas.gov">Lisa.Whitworth@austintexas.gov</a>
NE	5771.042	Austin to Manor Rail with Trail	This is a project to build a trail from central Austin to Manor. A portion of the trail will be built in Capital Metro's ROW. The trail is funded by monies earmarked Congressmen Lloyd Doggett and Michael McCaul. PARD and the Bicycle and Pedestrian Program are jointly sponsoring this project.	\$2,284,000	Design	Design	<a href="mailto:Steve.Parks@austintexas.gov">Steve.Parks@austintexas.gov</a>
NE	6031.005	Howard Lane from Cameron Road to SH 130	Project is intended to construct Howard Lane from Cameron Road/Harris Branch to Austin City limits as a divided four-lane arterial, as part of a larger County project that is planned to continue beyond City limits to east of SH 130.	\$9,000,000	Design	Design	<a href="mailto:Clay.Harris@austintexas.gov">Clay.Harris@austintexas.gov</a>
NE	4857.025	North Acres – Final Conveyance	Install the proposed wastewater main along Polecat Creek and from Dessau Rd. to the Walnut Creek Interceptor.	\$3,416,000	Design	Design	<a href="mailto:Connie.Smith@austintexas.gov">Connie.Smith@austintexas.gov</a>
NE	4857.027	North Acres – Water & Wastewater Improvements - South	Designing the wastewater and water line in the south portion of the North Acres project from Joseph Clayton to Floresville, east of Middle Fiskville road to Dessau road.	\$5,654,000	Design	Bid Process	<a href="mailto:Connie.Smith@austintexas.gov">Connie.Smith@austintexas.gov</a>
NE	6935.003	Boyce Lane Water Main	24" water line along Parmer Lane from Highway 290 to Cameron Road	\$5,000,000	Design	Design	<a href="mailto:Richard.Duane@austintexas.gov">Richard.Duane@austintexas.gov</a>
NE	4769.010	Harris Branch Interceptor – Lower A	Design and construction of wastewater interceptors in the Harris Branch basin.	\$5,915,000	Design	Design	<a href="mailto:Lisa.Whitworth@austintexas.gov">Lisa.Whitworth@austintexas.gov</a>

Location	Project ID	Project Name	Description	Construction Cost Estimate	Current Phase	By July 1	Email
NE	5771.025	North Acres Trail	The design & construction of approximately 450 linear feet of paved trail including a 180 foot bridge, concrete abutments, piers, concrete pavement, grading improvements storm sewer and other improvements associated with the construction of a pedestrian/bicycle trail from the intersection of Hermitage Drive to Furness Drive.	\$1,038,000	Design	Design	<a href="mailto:Chad.Crager@austintexas.gov">Chad.Crager@austintexas.gov</a>
NE	7489.001	Parmer Lane from US 290 to Braker Lane	Parmer Lane extension from US290 to 130 Toll Road primarily within a limited annex area of COA. Phase 1 from US290 to cross the railroad. City standard 4-lane divided curb & gutter roadway with bike lanes and sidewalks. Under Interlocal Agreement with County and developer, City will pay 1/3 of the design and construction cost. Travis County is primary manager.	\$2,140,000	Design	Design	<a href="mailto:Darryl.Haba@austintexas.gov">Darryl.Haba@austintexas.gov</a>
NW	6998.001	Rundberg Lane Extension from Metric to Burnet	This project consists of the extension of Rundberg Lane as a four-lane divided highway from Metric Boulevard to Burnet Road, including sidewalks and bicycle lanes. The extension of Saunders lane to the new Rundberg Lane is also included. This project is jointly funded by COA and Capital Metro.	\$3,597,000	Design	Design	<a href="mailto:Clay.Harris@austintexas.gov">Clay.Harris@austintexas.gov</a>
NW	5261.001	Walnut Creek Greenbelt – North Trail Phase 1	Design and build new trail on Walnut Creek Greenbelt. Construction limits are Balcones Park to Walnut Creek Metro Park. Construction will consist of 10' wide concrete trail with 2' shoulders. Approximately 9 creek crossings and 4 trail heads. Estimated design speed is 25 mph.	\$3,964,000	Design	Bid Process	<a href="mailto:Richard.Duane@austintexas.gov">Richard.Duane@austintexas.gov</a>
NW	4857.016	Anderson Mill Road and US 183 Water & Wastewater Improvements	Water and wastewater service to annexed area.	\$1,500,000	Design	Bid Process	<a href="mailto:Richard.Duane@austintexas.gov">Richard.Duane@austintexas.gov</a>
NW	2028.001	Martin Hill Transmission Main	Install 6,500 LF of 54" diameter NWA Pressure Zone transmission main along McNeil Road connecting the Jollyville Reservoir to the Martin Hill reservoir.	\$8,750,000	Design	Design	<a href="mailto:Brenda.Baker@austintexas.gov">Brenda.Baker@austintexas.gov</a>
CE	5848.059	Boggy Creek Greenbelt - Reach B8 - Stream Restoration	Design of stream stabilization, stormwater treatment and wastewater line removal projects on Boggy Creek in Rosewood Park. (Approx 3000 linear feet of stream).	\$3,394,000	Design	Bid Process	<a href="mailto:Christina.Calvery@austintexas.gov">Christina.Calvery@austintexas.gov</a>
CE	6755.002	Todd (Pleasant Valley) from Ben White to St. Elmo	Reconstruct existing two lane Todd Lane and a short section of Burleson Road on the planned alignment of Pleasant Valley Road. Will provide a divided four lane arterial roadway with bicycle lanes.	\$5,775,000	Design	Design	<a href="mailto:Clay.Harris@austintexas.gov">Clay.Harris@austintexas.gov</a>
CE	9225.001	Manor Road between Airport Blvd & E 51 <sup>st</sup> Street	Construct sidewalks with street trees and install roundabouts on Manor Road between Airport Boulevard and East 51st Street, improving the movement and safety of pedestrians along this segment.	\$550,000	Design	Design	<a href="mailto:Tony.Lopez@austintexas.gov">Tony.Lopez@austintexas.gov</a>
CE	5771.034	Upper Boggy Creek Trail Phase 1	To provide a multi-use trail along Boggy Creek from East 12th to MLK.	\$750,000	Design	Design	<a href="mailto:Chad.Crager@austintexas.gov">Chad.Crager@austintexas.gov</a>
CE	2231.128	Willowbrook at 40 <sup>th</sup> St. Water and Wastewater Improvements	Replace 850' of existing 10" pipe along Boggy Creek with 12" pipe in ROW of Willowbrook and E. 40th St.	\$1,309,000	Design	Design	<a href="mailto:Chris.Calvery@austintexas.gov">Chris.Calvery@austintexas.gov</a>
CE	3023.025	Walnut Creek Waste Water Treatment Plant Tertiary Filter Rehab	Walnut Creek Tertiary Filter building has several components which have reached the end of their useful life. This project will rehabilitate and update these components.	\$11,420,000	Design	Design	<a href="mailto:Steve.Parks@austintexas.gov">Steve.Parks@austintexas.gov</a>
CE	5848.058	Boggy Creek – Cherrywood Restoration	Design of stream stabilization, stormwater treatment and wastewater line removal projects on Boggy Creek in Cherrywood Park along Sycamore Dr from E. 381/2 St and Cherrywood Rd.	\$1,046,000	Design	Design	<a href="mailto:Chris.Calvery@austintexas.gov">Chris.Calvery@austintexas.gov</a>

Location	Project ID	Project Name	Description	Construction Cost Estimate	Current Phase	By July 1	Email
CE	7534.007	Group 15C Residential/Collector Streets Central East Reconstruction	2010 Bond Street Reconstruction Projects - · Overbrook Drive - Overbrook Drive from East 51st Street to Manor Road; · Overdale Road - Overdale Road from Overbrook Drive to Darlington Lane; · Rexford Drive - Rexford Drive from Darlington Lane to Woodbriar Lane; · Norwood Hill Road - Norwood Hill Road from Pecan Springs Road to Claymoor Drive; · Pendelton Lane - Pendelton Lane from Tipton Drive to Basswood Lane; · Beechmoor Drive - Beechmoor Drive from Norwood Hill Road to Basswood Lane	\$3,908,000	Design	Design	<a href="mailto:Demira.Wyatt@austintexas.gov">Demira.Wyatt@austintexas.gov</a>
CE	5700.012	Harold Court East Regional Service Center Improvements	Main project pertains to implementing permanent slope stabilization for site and other necessary work to be determined.	\$6,310,000	Design	Bid Process	<a href="mailto:Jules.Parrish@austintexas.gov">Jules.Parrish@austintexas.gov</a>
CE	5282.055	J. J. Seabrook Stream Restoration and Rain Garden Project	Tannehill Branch Creek - Tributary 1 JJ Seabrook Stream Restoration and Rain Garden Project consists of stabilizing 860 linear feet of Tannehill Branch Tributary 1 and constructing rain gardens to treat local stormwater runoff. The planned stream restoration work is between Denver Avenue and E MLK.	\$650,000	Design	Design	<a href="mailto:Chris.Calvery@austintexas.gov">Chris.Calvery@austintexas.gov</a>
CE	2231.159	Plaza Saltillo Water Rehabilitation Phase 1	Plaza Saltillo Phase 1 is a water line rehabilitation project to upgrade 5,560 linear feet of small diameter water lines in the Plaza Saltillo area bound by IH-35 to Navasota street from east to west and 3rd street to 8th street from south to north. It will also increase capacity and reduce line maintenance at that area.	\$1,358,000	Design	Design	<a href="mailto:Dario.Octaviano@austintexas.gov">Dario.Octaviano@austintexas.gov</a>
CE	2231.214	Boggy Creek Waterline Replacement	This project is proposed to replace the 12 inch waterline crossing Boggy Creek along US Hwy 183 with a 24 inch line. The 12 inch line was washed out a few years ago and never replaced. Replacement of this line is necessary to provide a redundant feed with reliable capacity to the area north of Boggy Creek and south of FM 969 along US Hwy 183. Customers in this area consist of residential, commercial/industrial including some high tech customers that are dependant on the reliable high volume of water.	\$1,063,000	Design	Bid Process	<a href="mailto:Jon.Thompson@austintexas.gov">Jon.Thompson@austintexas.gov</a>
CE	2231.199	Buttermilk Creek Wastewater Reroute	Project consists of abandoning an existing 12 inch concrete gravity wastewater line that is located in Buttermilk creek from IH 35 to Bennett Ave. Approximately 850 of new sewer main will be designed to service two properties on the south side of Buttermilk Creek. Victory Christian Center has been contacted and is aware of the proposed work.	\$440,000	Design	Design	<a href="mailto:Richard.Duane@austintexas.gov">Richard.Duane@austintexas.gov</a>
CE	5267.013	Smith Road Extension	The construction of 14,000 feet of 8" and 12" reclaimed main to serve the COA Animal Shelter, Govalle Park, Eastside Memorial HS, Whole Foods Warehouses, and the Smith Road Business Park	\$1,738,000	Design	Design	<a href="mailto:John.Wepryk@austintexas.gov">John.Wepryk@austintexas.gov</a>
CW	2006.014	Spicewood Springs Pump Station Utility Improvements – Transmission Main	This subproject # 2006.014 will be used for the construction of a new 24-inch transmission main originating from the pump station to tie in to an existing 24-inch line in Mesa Drive, creating a new pressure zone which will provide adequate pressures in all of the Mesa-Greystone service area.	\$2,200,000	Design	Design	<a href="mailto:Imane.Mrini@austintexas.gov">Imane.Mrini@austintexas.gov</a>
CW	5282.04	Town Lake – Waller Creek Reznicek Field Water Quality Retrofits	Proposed Water Quality retrofit pond located in the upper portion of the Waller Creek watershed within the existing Reznicek Field.	\$841,000	Design	Design	<a href="mailto:Richard.Duane@austintexas.gov">Richard.Duane@austintexas.gov</a>

Location	Project ID	Project Name	Description	Construction Cost Estimate	Current Phase	By July 1	Email
CW	4954.007	Bluffington Lift Station Upgrades	The Project will consist of specific improvements to three of the Bluffington Lift Station, No. 2, 3 and 4. Common to each are the provision of a manual transfer switch to plug in portable electric generators and a manual bypass of the dry-pits; For No.3, a concrete apron to provide better access from Stratford Drive will be included.	\$400,000	Design	Bid Process	<a href="mailto:Tony.Krauss@austintexas.gov">Tony.Krauss@austintexas.gov</a>
CW	2015.041	Davis Water Treatment Plant Treated Water Discharge System – Medium Service Pump Station	This subproject will be used for the final design, bid and construction of the Medium Service Pump Station.	\$30,831,000	Design	Design	<a href="mailto:Imane.Mrini@austintexas.gov">Imane.Mrini@austintexas.gov</a>
CW	2231.164	Polygon 337 Water Rehabilitation (except 32 <sup>nd</sup> from Red River to Duval)	Waterline rehabilitation	\$3,954,000	Design	Design	<a href="mailto:Rohini.Kumarage@austintexas.gov">Rohini.Kumarage@austintexas.gov</a>
CW	5980.011	Downtown Alleys – 3D & 8D	Alley 3D and 8D. This project will replace / reconstruct existing downtown alleys.	\$330,000	Design	Design	<a href="mailto:George.Jackson@austintexas.gov">George.Jackson@austintexas.gov</a>
CW	6007.010	Barton Springs Pool Bypass Tunnel & Downstream Dam Repair & Rehabilitation	Rehab of Barton Springs Pool bypass tunnel	\$3,200,000	Design	Bid Process	<a href="mailto:Dennis.Crabil@austintexas.gov">Dennis.Crabil@austintexas.gov</a>
CW	8158.002	3 <sup>rd</sup> Street Reconstruction from Congress to Brazos & San Jacinto to Trinity	The work consists of full depth street reconstruction of 3rd Street from Congress to Trinity. The project will include bicycle lanes, sidewalk, utility improvements to water, wastewater, storm drain, curb and gutter, & streetscape	\$3,000,000	Design	Design	<a href="mailto:Jessica.Salinas@austintexas.gov">Jessica.Salinas@austintexas.gov</a>
CW	2015.006	Davis Water Treatment Plant Power Distribution Upgrade	The Davis WTP was originally constructed in 1952, with equal capacity expansions in 1963 and 1972. Although the Plant has undergone several process improvement projects over the years, much of the Plants electrical system has not been updated or rehabilitated since its original construction and has deteriorated due to age and wear. This project upgrades the electrical services to these process areas and replaces outdated equipment.	\$25,250,000	Design	Design	<a href="mailto:Imane.Mrini@austintexas.gov">Imane.Mrini@austintexas.gov</a>
CW	5282.033	Shoal Creek Restoration - 15th to 28th Streets	Stream restoration, stormwater quality treatment and riparian restoration for Shoal Creek at Pease Park. Collaborative effort with WPD and PARD.	\$5,586,000	Design	Design	<a href="mailto:Christina.Calvery@austintexas.gov">Christina.Calvery@austintexas.gov</a>
CW	7531.006	Group 8A – Forest Trail & Stamford Way Street Reconstruction & Utility Adjustment	Reconstruction of Forest Trail from Elton Lane to Windsor Road & Stamford Way, Forest Trail to Stamford Lane. This project is to be advertised for construction as competitive sealed proposals.	\$1,540,000	Design	Design	<a href="mailto:Randy.Harvey@austintexas.gov">Randy.Harvey@austintexas.gov</a>
CW	5403.003	Rio Grande Street Reconstruction & Utility Adjustments from 24 <sup>th</sup> to 29 <sup>th</sup>	Repair & reconstruct Rio Grande Street, from 24th to 29th, including construction/repair of sidewalk, curb, gutter, ramps.	\$6,500,000	Design	Design	<a href="mailto:Jessica.Salinas@austintexas.gov">Jessica.Salinas@austintexas.gov</a>
CW	7235.001	New Central Library	A new central library between 185,000 & 200,000 SF will be constructed to replace the existing, severely outgrown 110,000 SF Faulk Central Library. This new library will include flexible spaces that will services the Library Department into the future.	\$90,578,000	Design	Design	<a href="mailto:Cynthia.Jordan@austintexas.gov">Cynthia.Jordan@austintexas.gov</a>
CW	5282.052	Lower Shoal Creek 5 <sup>th</sup> Street to Lady Bird Lake Stream Restoration	Multiple stream restoration projects in the Lower Shoal Creek District. The projects include independent Watershed Protection Department projects as well as cost-sharing with other City Departments.	\$4,450,000	Bid Process	Bid Process	<a href="mailto:Lisa.Whitworth@austintexas.gov">Lisa.Whitworth@austintexas.gov</a>
CW	6521.006	Waller Creek Tunnel – 8 <sup>th</sup> St. Creek Side Inlet	This project will construct the Waller Creek Tunnel inlet on the creek between 8th and 9th street. It includes a large inlet weir, debris capture system, tunnel shaft, and utility relocations. It will also redirect a large storm water outfall between 9th and 10th from the creek to the inlet structure.	\$8,000,000	Design	Design	<a href="mailto:Gary.Jackson@austintexas.gov">Gary.Jackson@austintexas.gov</a>

Location	Project ID	Project Name	Description	Construction Cost Estimate	Current Phase	By July 1	Email
CW	2231.146	Pemberton Heights Water Rehab Phase 3	Replace 17,320 LF of deteriorated waterline and services. These improvements will assure safe and reliable drinking water as well as fire protection.	\$3,566,000	Design	Design	<a href="mailto:Rohini.Kumarage@austintexas.gov">Rohini.Kumarage@austintexas.gov</a>
CW	2231.188	Central Business District Alley Water Lines 2010 – Phase 1 – 4 <sup>th</sup> to 10 <sup>th</sup> & San Antonio	Water line replacement in Downtown alleys	\$2,035,000	Design	Bid Process	<a href="mailto:Connie.Smith@austintexas.gov">Connie.Smith@austintexas.gov</a>
CW	7328.003	Bowie Underpass	This project will continue the dedicated bicyclist and pedestrian facility from the Pfluger Bridge and Gables development and will provide a safe undercrossing of the Union Pacific Railroad. The undercrossing of the Union Pacific Railroad will be a bicyclist and pedestrian facility only. The bicyclist and pedestrian route will come to grade at 3rd Street and provide various connections to future mass transit facilities as well as other destinations.	\$2,750,000	Design	Design	<a href="mailto:Demira.Wyatt@austintexas.gov">Demira.Wyatt@austintexas.gov</a>
CW	8158.001	3rd Street from Nueces to Congress	3rd Street from Nueces to Trinity, full-depth pavement reconstruction and all necessary utility, sidewalk, ADA and other associated improvements	\$4,150,000	Design	Design	<a href="mailto:Jessica.Salinas@austintexas.gov">Jessica.Salinas@austintexas.gov</a>
CW	9324.001	6 <sup>th</sup> Street, Congress to IH 35, Streetscape Improvements	This project would include preliminary engineering and design to Construct streetscape improvements on E 6th Street (Brazos Street to IH 35). Work will include the installation of ADA-compliant ramps, widened and refurbished sidewalks, streetscape amenities, and gateway signage. The roadway currently operates as a four-lane one-way roadway, which will be maintained as a one-way westbound entry into the Downtown.	\$7,000,000	Design	Design	<a href="mailto:Mark.Schruben@austintexas.gov">Mark.Schruben@austintexas.gov</a>
CW	5754.085	Waller Creek – Reilly Pond Detention Performance Modifications	Reilly Pond was constructed in 1999 as a regional detention pond for the Upper Waller Creek watershed. This project will serve to develop pond modifications to increase the detention capacity of the Reilly Pond system to meet the detention goals shown in the current regulatory model.	\$1,060,000	Design	Design	<a href="mailto:Darryl.Haba@austintexas.gov">Darryl.Haba@austintexas.gov</a>
CW	5789.022	Shoal Creek – Ridgelea Storm Drain Improvements	Construct storm drain along Bull Creek Road, 39th Street, and Idlewild Rd to Shoal Creek. Will mitigate flooding for ten houses/yards. Very high priority identified in WPDRD's master plan.	\$4,880,000	Design	Bid Process	<a href="mailto:John.Wepryk@austintexas.gov">John.Wepryk@austintexas.gov</a>
CW	5201.004	Mexican American Community Center Signage, Parking & Shading	Three phase project to include: Update the signage to the new facility name; parking analysis with recommendation to alleviate congestion; and mitigate the direct sunlight on the plaza area.	\$1,091,000	Design	Design	<a href="mailto:David.Smythe-Macaulay@austintexas.gov">David.Smythe-Macaulay@austintexas.gov</a>
CW	5217.005	Town Lake Metro Park – Phases III and IV	Park improvements bound by Lady Bird Lake to the north, Riverside Drive to the South, from the Union Pacific railroad on the west to South 1st street on the east. Including improvements to Auditorium Shores and potentially additions of art to Phase 2 of the park.	\$10,250,000	Design	Design	<a href="mailto:Robert.Egan@austintexas.gov">Robert.Egan@austintexas.gov</a>
CW	3168.052	West Bank Lift Station Rehab	The West Bank and Los Altos Lift Stations currently serve wastewater collection needs west of Lake Austin. Both stations were constructed over 30 years ago, have equipment that is at the end of its service life, and are experiencing additional wastewater flows. The capacity of the existing West Bank and Los Altos lift stations to handle flows from current and future customers combined with specific site constraints and requirements to meet the City's criteria for redundancy and emergency power supply require both lift stations to be rehabilitated.	\$440,000	Design	Design	<a href="mailto:Imane.Mrini@austintexas.gov">Imane.Mrini@austintexas.gov</a>

Location	Project ID	Project Name	Description	Construction Cost Estimate	Current Phase	By July 1	Email
CW	5771.070	4 <sup>th</sup> Street and IH 35 Crossing Improvements	Develop solutions to improve east-west crossings under Interstate 35 for pedestrians and cyclists using the Lance Armstrong Bikeway, while providing enhanced connectivity between the Central Business District and East Austin. Improvements could include the addition of traffic signals on 4th Street at the northbound and southbound IH 35 frontage roads.	\$170,000	Design	Design	<a href="mailto:Chad.Crager@austintexas.gov">Chad.Crager@austintexas.gov</a>
CW	6961.002	Colorado Street Reconstruction and Utility Adjustments from 7 <sup>th</sup> to 10 <sup>th</sup> Street	Colorado Street Reconstruction and Utility Adjustments from 7 <sup>th</sup> to 10 <sup>th</sup> Street	\$4,200,000	Design	Design	<a href="mailto:Jessica.Salinas@austintexas.gov">Jessica.Salinas@austintexas.gov</a>
CW	5771.073	Barton Springs Road from Congress Avenue to Robert E. Lee	Complete the gap in the bicycle route from the west side of Barton Creek to the east side of Barton Creek as well as provide continuous bicycle lanes from east of Lamar to Congress. This project will provide design and construction of bicycle lanes and/or a multi-use trail to fill the aforementioned gap over Barton Creek.	\$700,000	Design	Construction	<a href="mailto:Chad.Crager@austintexas.gov">Chad.Crager@austintexas.gov</a>
CW	5848.066	Waller Creek – Eastwoods Park Stream Restoration	This stream stabilization construction project will be located along approximately 1,100 LF of Waller Creek at Eastwoods Park. The primary purposes of the project are to stabilize eroding stream banks, enhance the riparian corridor, improve water quality, protect trees, and protect park property and infrastructure. Waller Creek near 706 E Dean Keaton.	\$887,000	Design	Design	<a href="mailto:Richard.Duane@austintexas.gov">Richard.Duane@austintexas.gov</a>
SE	5415.059	ABIA Terminal Improvements & Repairs – FY 11	This project involves 13 other smaller terminal improvement projects planned for FY 2011. Projects are Terminal MISC Improvements, Bag Handling System Control Improvements, Leak Repairs, Inbound Bag, Entry Vestibule, MUFID, Housekeeping, Air Filtration, Ticket Counter HVAC, Admiral Club HVAC, Way Finding AND Exhibit Art Cases Improvements.	\$5,200,000	Design	Design	<a href="mailto:Burton.Jones@austintexas.gov">Burton.Jones@austintexas.gov</a>
SE	6001.074	ABIA New Employee Parking Lot	Design and construct a new 1,800 capacity parking facility in the vacant lot across from Building 7375 (east of Presidential Boulevard).	\$10,007,000	Design	Bid Process	<a href="mailto:John.Wepryk@austintexas.gov">John.Wepryk@austintexas.gov</a>
SE	6001.082	Repave Presidential Boulevard	Repave Presidential Boulevard at ABIA	\$840,000	Design	Bid Process	<a href="mailto:Larry.Mendez@austintexas.gov">Larry.Mendez@austintexas.gov</a>
SE	5848.044	Williamson Creek Tributary 2 – Spring Meadow Road / Lark Drive Stream Rehab	This project will include improvements in the Williamson Creek watershed from Nuckols Crossing Road to East Stassney Lane which is approximately 3,000 feet of stream length. Due to the stream bank instability and channel bed mobility, the reach has less than desirable stream habitat and aquatic life support. There are several structures currently threatened by erosion, numerous localized flood deficiencies, and the physical integrity of the stream is marginal. An integrated project to address the flooding, erosion, and water quality problems will be implemented to improve watershed conditions in this area.	\$1,800,000	Design	Design	<a href="mailto:Christina.Calvery@austintexas.gov">Christina.Calvery@austintexas.gov</a>
SE	2231.155	Elroy Road Water Rehabilitation Phase 2	Replace approx 6356 linear feet of aged and deteriorated existing 6" waterline on Elroy Rd, beginning at Larkdale Ln and ending at the intersection of FM 812. There have been many water breaks over the yrs. AWU is proposing this project to be constructed by open cut excavation. The proposed waterline size is 12" HDPE or PVC.	\$1,650,000	Design	Design	<a href="mailto:Tony.Lopez@austintexas.gov">Tony.Lopez@austintexas.gov</a>
SE	6001.084	ABIA Building 6005 Improvements – Phase II (P&E)	ABIA Building 6005 Improvements – Phase II (P&E)	\$2,410,000	Design	Design	<a href="mailto:Robert.Pirtle@austintexas.gov">Robert.Pirtle@austintexas.gov</a>
SW	5873.010	William Cannon Railroad Overpass	Mechanically Stabilized Earth (MSE) failure study and repair of overpass	\$4,900,000	Design	Design	<a href="mailto:Alison.Von-Stein@austintexas.gov">Alison.Von-Stein@austintexas.gov</a>

Location	Project ID	Project Name	Description	Construction Cost Estimate	Current Phase	By July 1	Email
SW	5385.002	Davis/Deer from Leo to Westgate Boulevard	Reconstruct existing undivided two lane roadway from Manchaca Road to Guidepost Trail to a divided two lane arterial roadway with bicycle lanes.	\$2,575,000	Design	Bid Process	<a href="mailto:Darryl.Haba@austintexas.gov">Darryl.Haba@austintexas.gov</a>
SW	6598.037	US 290 at FM 1826 and Convict Hill Road	Widening of US 290 at FM 1826 and Convict Hill Road in coordination w/ TxDOT US 290 Intersection Improvements at Oak Hill Y & William Cannon. The project will also include waterline & waste water relocation.	\$3,270,000	Design	Design	<a href="mailto:Clay.Harris@austintexas.gov">Clay.Harris@austintexas.gov</a>
SW	5385.003	Davis/Deer from Brodie to Corran Ferry	Construct a new section of Davis/Deer west of Brodie Lane to align with Davis Lane east of Brodie Lane and curve to meet the existing alignment between Brodie Lane and Corran Ferry. Reconstruct the narrow roadway section east of Corran Ferry and construct the new section as a divided four lane arterial roadway with bicycle lanes. On Brodie Lane, the existing median opening at Deer Lane will be closed, and a northbound left turn bay constructed for the new Davis Lane segment.	\$3,260,000	Design	Design	<a href="mailto:George.Jackson@austintexas.gov">George.Jackson@austintexas.gov</a>
SW	5754.08	Slaughter Creek David Moore Drive Creek Crossing Improvements	A project to address the low water crossing at David Moore Drive, which currently is overtopped during storm events that are equivalent to a 2-year storm event or greater.	\$895,000	Design	Design	<a href="mailto:Dario.Octaviano@austintexas.gov">Dario.Octaviano@austintexas.gov</a>

**Projects Completing Preliminary Phase**

Location	Project ID	Project Name	Description	Construction Cost Estimate	Current Phase	By July 1	Email
CW	5771.049	MoPac Bicycle Bridge over Barton Creek	Add a dedicated bicycle facility to the existing TxDOT bridge on MoPac over Barton Creek	\$4,480,000	Preliminary	Design	<a href="mailto:Chad.Crager@austintexas.gov">Chad.Crager@austintexas.gov</a>