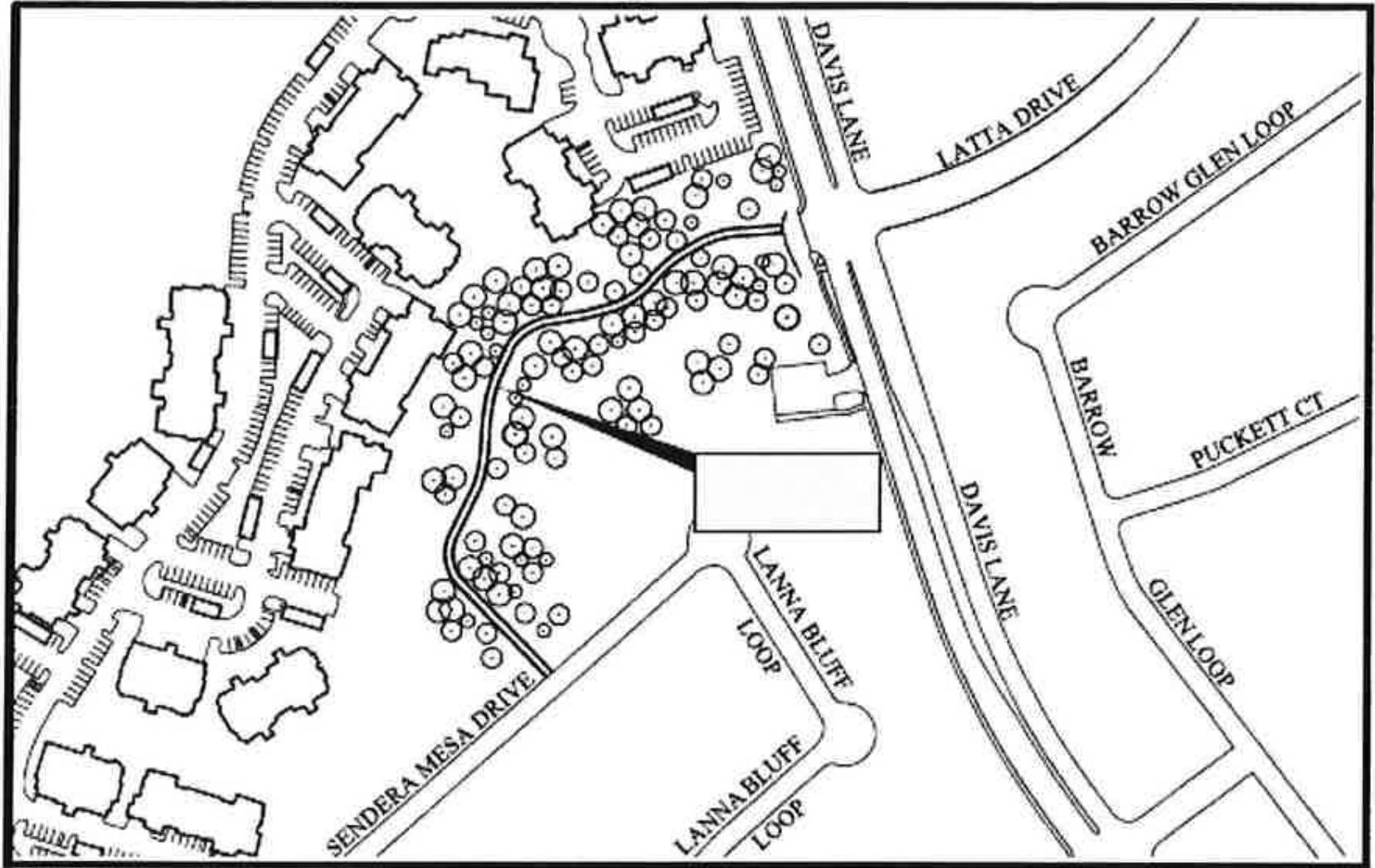


Project Map

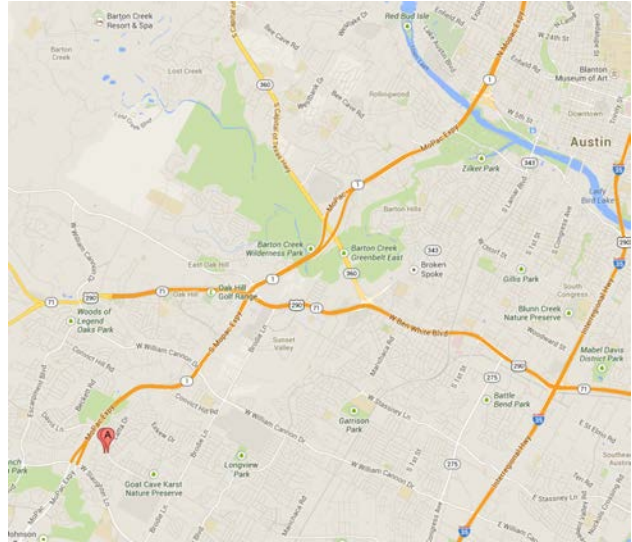


Neighborhood Partnering Program Award Summary

Applicant: Hill Country Conservancy

Project Name: Davis Lane Trail Segment

Project location: Davis Ln. to Sendera Mesa to Slaughter Ln



Preliminary Project Cost & Cost Match Estimates

Total Project Costs: \$113,322

Construction	\$80,808
Contingency/Soft Costs	\$32,514

City of Austin Cost Share: \$84,992

Awarded Project Budget: \$350,416

COA Project Costs as a % of Awards Budget	24.3%
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Community Cost Share: \$28,331

Cash Donation:	\$28,331
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Project Budget Category: Medium \$75,000 - \$150,000

Cost Match Requirement: Met

Required Community Cost Match (%):	25%
Actual Community Cost Match (%):	25%

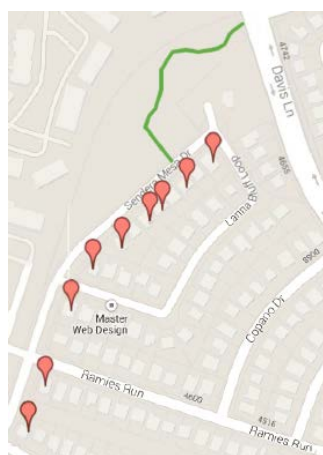
Project Scope & Description

- The project is for a commuter style trail that will help connect Davis Lane to Slaughter Lane through City of Austin Parkland, as part of the proposed larger Violet Crown Trail proposal, a planned regional trail system that will stretch over 30 miles from Zilker Park into Hays County.
- Project is a separate and complimentary effort to the trail segments included in the 2012 Bond.
- Neighborhood Partnering Program application submitted in October 2011. Public Works' Engineering Services Division has already gone through preliminary design.
- This application has a companion item in Sendera Mesa's Neighborhood Partnership Program application for intersection improvements.

Description of Support, Participation & Maintenance

Evidence of Support

Impacted Households	13
Evidence of Support Households	9
Percentage	69%



- Hill Country Conservancy is contributing the required 25% cost match and will be the responsible party for the maintenance of the trail.
- Project has letter of support from the Sendera Mesa Home Owner's Association.
- In May 2012, University of Texas Civil Engineering class examined this intersection and Hill Country Conservancy's segment of the Violet Crown Trail as a class project.

Evidence of Support Criteria: Met

Quality of Life Enhancements & Incorporation of City Initiatives

- The proposed Violet Crown Trail will connect existing neighborhoods to two major parks, a public library, commercial and business centers, and an educational destination in the LBJ Wildflower Center.
 - This trail segment will enhance the ability of bicycle commuters to move through the area in a safe and efficient manner.
 - Trail segment promotes walking, hiking, and biking for many citizens. This will promote a healthy lifestyle and social connectivity.
- Project is not located in an area with an adopted Neighborhood Plan

