Neighborhood Partnering Program Application Summary

**Project Name:** EM Franklin Green Street

**Applicant:** JJ Seabrook Neighborhood Association

**Project location:** EM Franklin Avenue between East MLK Blvd. and Manor Road

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### Project Scope & Description

- Project is to turn a 44 foot wide street into a green street that incorporates traffic calming, rain gardens, street trees, street art, bicycle lanes and sidewalks. This project will install 7 staggered chicanes that also serve as rain gardens and 6 median islands angled to slow traffic. Painted street art will be installed by the community in areas designated for curb-side parking.

- Transportation's Local Area Traffic Management Program and Bicycle Program, Public Works’ Sidewalk Program, and Watershed’s Environmental Resources Management all had funding for projects in this area. This NPP project funds the net difference between the standard treatments planned by these departments and the enhancements requested by the neighborhood.

- Project has been reviewed and approved by staff at Public Works, Austin Transportation Department, and the Watershed Protection Department.

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### Project Costs & Cost Match

**Total Project Cost:** $416,008  /  **Net NPP Project Total Cost:** $149,808

<table>
<thead>
<tr>
<th></th>
<th>Cost Match Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>JJ Seabrook</td>
<td>Cash Match, In-Kind Professional Services, Materials, Volunteer Hours</td>
<td>$16,848</td>
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<tr>
<td>City of Austin</td>
<td>NPP – Design, Construction &amp; Contingency</td>
<td>$132,960</td>
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<td>City of Austin</td>
<td>Coordination of Funded Departmental Project Priorities</td>
<td>$266,200</td>
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**JJ Seabrook Neighborhood Association:** $39,312

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<tr>
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<th>Amount</th>
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<tr>
<td>Cash, In-Kind Professional Services, Materials, Volunteer Hours</td>
<td>$16,848</td>
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<tr>
<td>Community Maintenance Match (Not Included in Total Project Costs)</td>
<td>$22,464</td>
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**Project Category:** Medium: $75,000- $150,000

**Cost Match Requirement** (Community Cost Share / Total Project Costs): **Met**

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<tbody>
<tr>
<td>Required Minimum Community Match (%)</td>
<td>25%</td>
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<tr>
<td>Actual Community Match (%)</td>
<td>26%</td>
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</table>
Description of Support, Participation & Maintenance

Evidence of Support Map

<table>
<thead>
<tr>
<th>Total Number of Support Signatures</th>
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<tbody>
<tr>
<td>Impacted Households</td>
<td>24</td>
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<tr>
<td>Impacted Stakeholders Signatures</td>
<td>17</td>
</tr>
<tr>
<td>Percentage</td>
<td>71%</td>
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Evidence of Support Criteria: Met

- The neighborhood match for this project includes providing the initial AutoCAD drawings for the design, a donation of 30 trees and 400 potted plants for the green spaces, paint and painting the street art, and labor to initially plant and maintain the green spaces.
- Neighborhood is also planning a $2,000 crowdfunding campaign.
- A neighborhood committee will be responsible for the watering, mulching, weeding and replanting of the green spaces.
- The neighborhood has worked collaboratively with the University of Texas School of Architecture on the design and research for this street and the University of Texas School of Communications to develop a website and prepare for a crowdfunding campaign.

Quality of Life Enhancements & Incorporation of City Initiatives

- Increases public safety by slowing down traffic speeds.
- Improves public health by providing safe active transportation infrastructure in the form of a sidewalk and bicycle lanes.
- Project allows for infiltration of water and will improve water quality for the Tannehill Creek Branch 2.
- Project is a high priority area for traffic calming, sidewalks, and water quality. Project will coordinate and tie in those elements.
- Project addresses Recommendations 96i, 112b, 115e from the East MLK Neighborhood Plan, to add a sidewalk and address speeding traffic on EM Franklin between MLK and Manor. The sidewalk component was ranked as the #3 priority project for the MLK planning area.