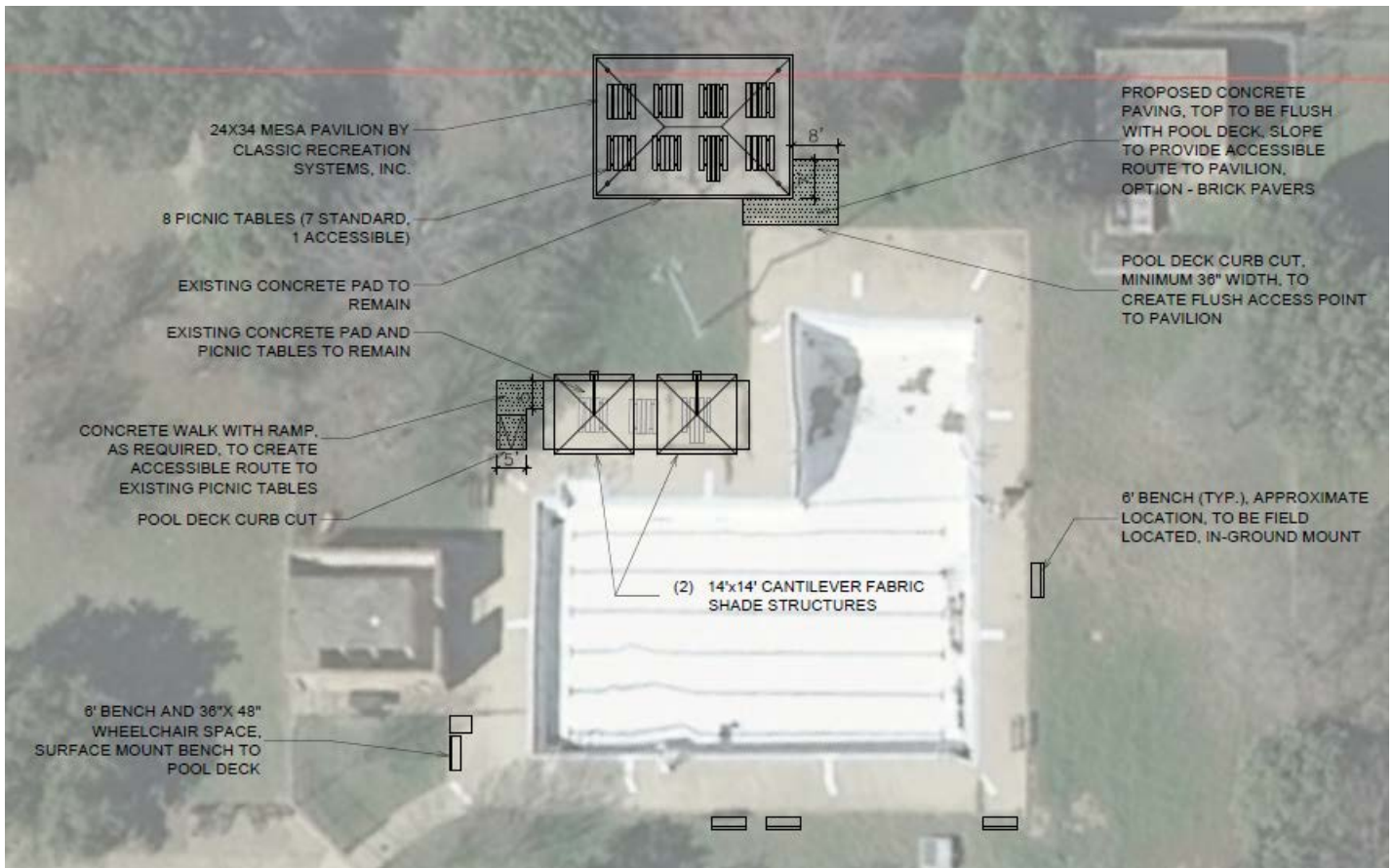


## Murchison Pool Improvements



## Pavilion & Shade Structure Project Elements



# Neighborhood Partnering Program Application Summary

**Project Name:** Murchison Pool Improvements

**Applicant:** Northwest Austin Civic Association

**Project location:** Murchison Pool



## Project Scope & Description

- Project is to install a pavilion, shade structure, 8 picnic tables, replace 5 benches, and an ADA compliant curb ramp for Murchison Pool.
- Project has been reviewed and approved by staff at Public Works and the Parks and Recreation Department.

## Project Costs & Cost Match

### Total Project Costs: \$91,044

Northwest Austin Civic Association Parks Committee – Cash Match, In-Kind Materials & Volunteer Hours	\$34,010
City of Austin – Construction & Contingency	\$57,034

### Northwest Austin Civic Association Parks Committee Cost Share: \$34,010

Cash Match, In-Kind Materials & Volunteer Hours	\$34,010
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### Project Category: Medium: \$75,000- \$150,000

**Cost Match Requirement** (Community Cost Share / Total Project Costs): **Met**

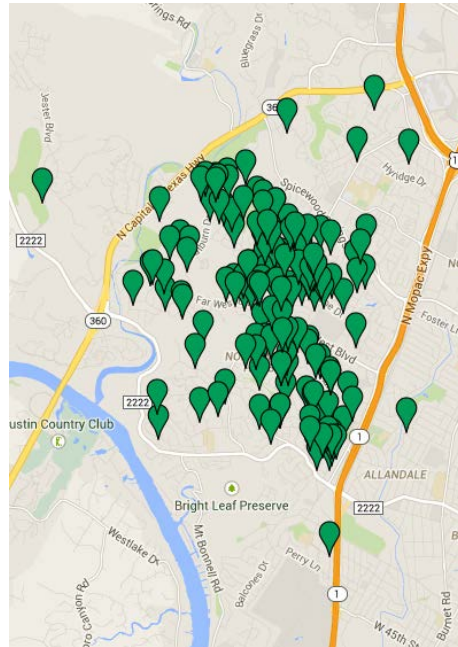
Required Minimum Community Match (%):	25%
Actual Community Match (%)	37%



## Description of Support, Participation & Maintenance

### Evidence of Support

Total Number of Support Signatures	170
Number on petition who plan to actively participate	86
Impacted Households	N/A
Impacted Stakeholders Signatures	N/A
Percentage	N/A



- The Northwest Austin Civic Association has committed to raising \$30,000 in donations, donate 50 plants from the neighborhood garden, and donate 150 hours of volunteer hours for facility clean-up, vine and invasive plant removal, and furniture installation.
- Friends of Murchison Pool, the adopt-a-park partner will be responsible for maintaining the pool area with volunteer members. The friends of Murchison Pool plan to keep a balance of \$3,000-\$5,000 for maintenance over the years.
- For this project a community survey was conducted and 185 responses were received. In this survey shade and seating options were listed as the top two priorities.
- This project received letters of support from the Northwest Austin Civic Association, Murchison Middle School, AISD Camp Heatwave, Northwest Single Parents Group, Northwest Hills United Methodist Church, My Friend's House Child Development Center, and Native Edge Landscaping.

This project has no directly impacted stakeholders.

### Evidence of Support Criteria: Met

## Quality of Life Enhancements & Incorporation of City Initiatives

- |  |  |
|--|--|
| <ul style="list-style-type: none"> <li>• Neighborhood describes the pool as “functional but not inviting.” This project will help bring neighbors together.</li> <li>• Shade provides protection from UV rays and prevents skin cancer. According to the Shade Project, installing shade in public places is one of the best ways to reduce the incidence of melanoma and protect children.</li> </ul> | <ul style="list-style-type: none"> <li>• Project is not located in a Neighborhood Plan area.</li> <li>• This project to improve the grounds of the pool complements the Austin Parks Department's near term plans to re-tile and fix the pool itself.</li> </ul> |
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