

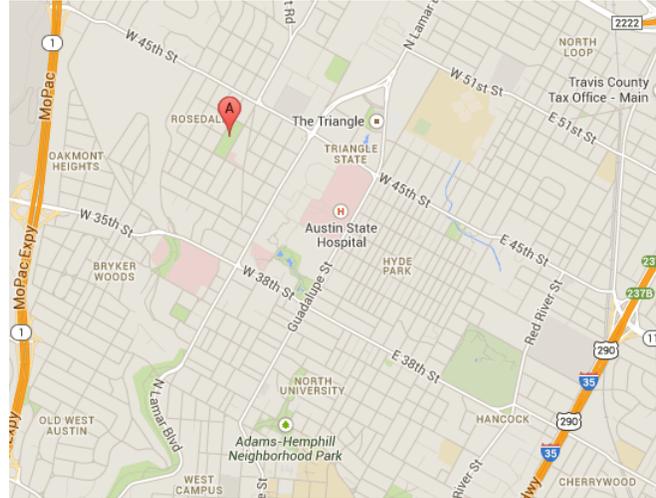


# Neighborhood Partnering Program Application Summary

## Applicant: Rosedale Neighborhood Association

Project Name: Ramsey Park Renovation Project

Project location: Ramsey Park



### Preliminary Project Cost & Cost Match Estimates

**Total Project Costs: \$88,248**

Construction	\$66,352
Contingency/Soft Costs	\$21,896

**City of Austin Cost Share: \$66,186**

Parkland Dedication Funding:	\$66,186
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**Awarded Project Budget: \$350,416**

COA Project Costs as a % of Awards Budget	18.9%
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**Community Cost Share: \$22,062**

Cash Donation:	\$22,062
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**Project Budget Category: Medium: \$75,000 - \$150,000**

**Cost Match Requirement: Met**

Required Community Cost Match (%):	25%
Actual Community Cost Match (%):	25%

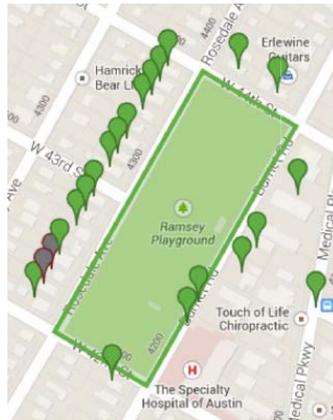
## Project Scope & Description

- Project is for connecting pathways and pavilion renovations for the park.
- This NPP application has an Austin Parks Foundation counterpart which requests shade for the basketball court, renovation of the tennis courts, adding of public amenities such as seating and picnic tables, and renovation of park's play-scape.

## Description of Support, Participation & Maintenance

### Evidence of Support

Impacted Households	25
Evidence of Support Households	20
Percentage	80%



- Little to no maintenance is needed.
- All community contributions will come from cash donations in the cost share

**Evidence of Support Criteria: Met**

## Quality of Life Enhancements & Incorporation of City Initiatives

- The upgrading of the pathways promote walkability and increased activity.
- The stage improvements promote the arts and community interactions and productions.
- Projects incorporate the Adopted Master Plan for Ramsey Park.
- This project is not in an Adopted Neighborhood Plan area.

COMPACT & CONNECTED

SUSTAINABLE WATER

WORKFORCE & EDUCATION

GREEN INFRASTRUCTURE

CREATIVE ECONOMY

HOUSEHOLD AFFORDABILITY

HEALTHY AUSTIN

CODE NEXT

