

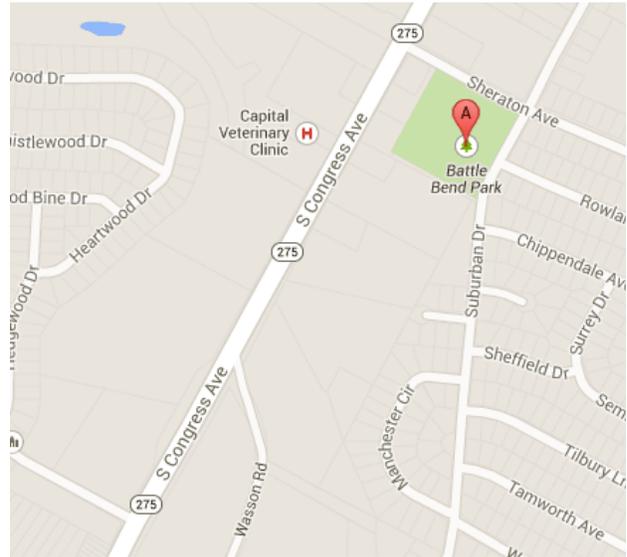
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Neighborhood Partnering Program Application Summary

Applicant: Battle Bend Springs Homeowner Association

Project Name: Sidewalks to the Battle Bend Park

Project location: Suburban Drive between 5004 and existing sidewalk that ties to Battle Bend Park



Project Cost & Cost Match

Total Project Costs: \$81,749

Construction	\$35,773
Contingency/Soft Costs	\$11,805
Maintenance	\$34,171

City of Austin Cost Share: \$47,578

NPP Available Awards Budget: \$250,000

COA Project Expenditures as a % of NPP Awards Budget	19.0%
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Community Cost Share: \$34,171

Volunteer Hours:	\$34,171 (1,514 Hours)
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Project Budget Category: Medium: \$75,000 - \$150,000

Cost Match Requirement: Met

Required Community Cost Match (%):	25%
Actual Community Cost Match (%):	42%

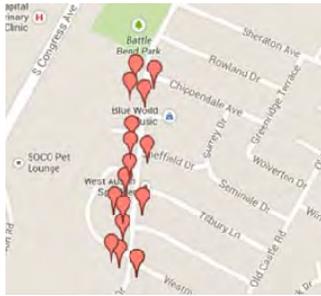
Project Scope & Description

- Project is to fill a gap of sidewalk on the west side of Suburban Drive from just south of Westmoreland Drive to the existing sidewalks by Battle Bend Park.
- This section is scheduled for the installation of traffic calming devices, which includes some segments of sidewalk along Suburban Drive. This proposal takes advantage of traffic calming's mobilization efforts by proposing to fill in the remaining sidewalk gaps. By coordinating efforts, the cost of the sidewalk installation was brought down from an original cost estimate of \$123,000 to the current estimate of \$48,000.

Description of Support, Participation & Maintenance

Evidence of Support

Impacted Households	13
Evidence of Support Households	11
Percentage	85%



- Cleaning up the park (picking up stray trash), 832 volunteer hours.
- Remove graffiti from playground, trees, benches, etc., 4 hrs. /month = 48 hrs. /yr. x 2 years = 96 volunteer hours.
- Paint gazebo and 10 benches, 16 volunteer hours.
- Repair 5 benches, 10 volunteer hours.
- 2 large volunteer events per year (one being "It's My Parks Day") where volunteers will maintain existing flowerbeds, plant native drought tolerant plants and native grasses (not trees) in existing flowerbeds, and mulch all trees, 560 volunteer hours.

Evidence of Support
Criteria: **Met**

Quality of Life Enhancements & Incorporation of City Initiatives

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| <ul style="list-style-type: none"> • Promotes connectivity and pedestrian safety • Promotes the maintenance and enhancements of Battle Bend Park. | <ul style="list-style-type: none"> • Project is a Medium Priority on the Sidewalk Master Plan. • This project is included in the South Congress Combined Neighborhood Plan. In FY 2012-13, the Neighborhood Plan Contact Team ranked this project as their #1 priority for the East Congress planning area. |
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