

Citywide Diversion Rate Calculation

<u>Row Ref.</u>	<u>Category/Information Source</u>	<u>Tons</u>	Table 9 Report Headings	<u>Tons</u> <u>Calculation Note</u>
<u>Landfill</u>				
1	ARR residential trash	130,923	ARR-Collected Materials	144,907 Rows 1-5
2	ARR litter control	450		
3	ARR street cleaning	5,161		
4	ARR bulk (trash)	7,929		
5	ARR HHW properly disposed*	444		
6	ARR MRF contamination (at 16%, assuming 50% is not already reported as landfill tons in LH report)	4,555	Residue-ARR Recycling	4,555 Row 6
7	City of Austin - self-hauled to landfill	11,794	City Departments / Contracts	11,794 Row 7
8	Educational facilities - self-hauled to landfill Licensed hauler report	2,270	Other Direct Contacts	2,270 Row 8
9	Landfill reported	955,114	Licensed Hauler Reports	957,704 Rows 9-10
10	Additional 5% of C&D landfilled	2,590		
11	MRF contamination (at 17% contamination on 134,304 tons, assuming 1/3 is not already reported as landfill tons)	7,605	Residue-Licensed Hauler Recycling	7,605 Row 11
<u>Recycle/Compost/Reuse</u>				
12	ARR residential recyclables, exc. 16% contamination	47,832	Recycle	ARR-Collected Materials 84,150 Rows 12-18
13	ARR Recycle & ReUse Center - recycling	474	Recycle	
14	ARR tires	188	Recycle	
15	ARR HHW recycled/reused	302	Recycle	
16	ARR bulk (recycled/reused)	163	Recycle	
17	ARR carts recycled	198	Recycle	
18	ARR residential organics	34,992	Compost	
19	Ecology Action recycling drop-off	1,484	Recycle	City Departments / Contracts 45,055 Rows 19-30
20	City departments - metals self-hauled	177	Recycle	
21	City departments - tires	45	Recycle	
22	ARR residential organics pilot	4,275	Compost	
23	City of Austin - facilities recycling	338	Recycle	
24	City of Austin - waste oil and filters	182	Recycle	
25	Austin Materials Marketplace	94	Reuse	
26	City of Austin - shredded paper	66	Recycle	
27	City of Austin - tree trimmings	2,500	Compost	
28	City of Austin - Green Building, commercial and multi-family C&D	6,500	Recycle	
29	City of Austin - asphalt and concrete recycling	8,540	Recycle	
30	City of Austin - Austin Airport - not included in hauler tonnage	20,853	Recycle	
31	Compost 1	140	Compost	Other Direct Contacts 58,560 Rows 31-65

32	Reuse 1	33,490 Reuse
33	Recycle 1	3,229 Recycle
34	Recycle 2	600 Recycle
35	Reuse 2	39 Reuse
36	Recycle 3	41 Recycle
37	Recycle 4	960 Recycle
38	Recycle 5	168 Recycle
39	Recycle 6	531 Recycle
40	Reuse 3	441 Reuse
41	Recycle 7	13 Recycle
42	Compost 2	1,300 Compost
43	Reuse 4	445 Reuse
44	Recycle 8	1,400 Recycle
45	Recycle 9	843 Recycle
46	Reuse 5	1,693 Reuse
47	Recycle 10	31 Recycle
48	Recycle 11	1,232 Recycle
49	Reuse 6	15 Reuse
50	Reuse 7	282 Reuse
51	Reuse 8	2 Reuse
52	Reuse 9	428 Reuse
53	Reuse 10	1 Reuse
54	Reuse 11	2 Reuse
55	Reuse 12	2,657 Reuse
56	Reuse 13	7 Reuse
57	Reuse 14	150 Reuse
58	Reuse 15	2 Reuse
58a	Reuse 16	2,104 Reuse
59	Reuse 17	1,326 Reuse
60	Reuse 18	357 Reuse
61	Recycle 12	176 Recycle
62	Reuse 19	2,909 Reuse
63	Recycle 13	1,433 Recycle
64	Reuse 20	76 Reuse
65	Recycle 14	37 Recycle

Licensed Hauler Report

66	Recyclables reported, exc. 17% contamination on 134,343 tons	285,246 Recycle	Licensed Hauler Reports	425,341 Rows 66-69
67	Organics reported	123,143 Compost		
68	Additional 5% of C&D recycled	5,013 Recycle		

69	Additional 45% of landscapers organics composted	11,939	Compost		
70	ADP recycling quantity	159,144	Recycle	ADP Reports	159,144 Row 70
71	Extrapolated reuse quantity from random business survey	3,082	Reuse	Random Biz Survey	30,219 Rows 71-72
72	Extrapolated recycling quantity from random business survey	27,137	Recycle		

Reduction

73	Backyard composting	282		Backyard composting	282 Row 73
74	Grasscycling	12,545		Grasscycling	12,545 Row 74
75	Mulching/wood chipping	730		Mulching/wood chipping	730 Row 75
76	Extrapolated reduction quantity from random business survey	1,676		Random Biz Survey	1,676 Row 76
77	ADP reduction quantity	556		ADP Reports	556 Row 77

Summary

78	Landfill Recycling/Composting/Reuse	1,128,835	58.0%		Rows 1-11 Rows 12-17, 19-21, 23-24, 26, 28-30, 33-34, 36-39, 41, 44-45, 47-48, 61, 63, 65-66, 68, 70, 72
79	Recycling	574,578	29.5%		Rows 18, 22, 27, 31, 42, 67, 69
80	Composting	178,289	9.2%		Rows 25, 32, 35, 40, 43, 46, 49-60, 62, 64, 71
81	Reuse	49,602	2.5%		Rows 73-77
82	Reduction	15,789	0.8%		Rows 78-82
83	Total Generation	1,947,092	100.0%		Sum of rows 79-82
84	Diversion Rate	42.0%	42.0%		divided by Row 83

Disposal Rate Calculation

Austin Population (2014 Census Estimate)	912,791
Generation rate	11.7 pounds per capita per day
Austin disposal rate	6.8 pounds per capita per day
ARR-collected disposal rate	0.9
Non-ARR-collected disposal rate	5.9

CAPCOG Population (2014 Census Estimate)

Bastrop	78,069
Blanco	10,812
Burnet	44,943
Caldwell	39,810
Fayette	24,833

Hays	185,025
Lee	16,742
Llano	19,510
Travis	1,151,145
Williamson	489,250
Total Population, CAPCOG region	2,060,139
CAPCOG disposal rate	5.7 pounds per capita per day

Notes:

TCEQ report from CAPCOG landfills = 2,104,062 tons; CAPCOG population (2010) = 1,830,003, Austin population (2010) = 815,260 or 45% of CAPCOG

Mulching/wood chipping: assume landscapers chip additional 5% of amount generated (2,653 tons reported + 11,939 tons estimated)

*HHW dropped at the Recycle & Reuse Drop-off Center is disposed of properly, it is listed under Landfill here simply for ease of totaling the disposal categories.

Citywide Diversion Study Raw Data

<u>Row Ref.</u>	<u>Facility/Location/Information Source</u>	<u>Tons</u>
18	Compost ARR residential organics	34,992
22	Compost ARR residential organics pilot	4,275
27	Compost City of Austin - tree trimmings	2,500
31	Compost Compost 1	140
42	Compost Compost 2	1,300
67	Compost Hauler Report - Organics reported	123,143
69	Compost Hauler Report - Additional 45% of landscapers organics composted	11,939
1	Landfill ARR residential trash	130,923
2	Landfill ARR litter control	450
3	Landfill ARR street cleaning	5,161
4	Landfill ARR bulk (trash)	7,929
5	Landfill ARR HHW properly disposed*	444
6	Landfill ARR MRF contamination (at 16%, assuming 50% is not already reported as landfill)	4,555
7	Landfill City of Austin - self-hauled to landfill	11,794
8	Landfill Educational facilities - self-hauled to landfill	2,270
9	Landfill Hauler Report - Landfill reported	955,114
10	Landfill Hauler Report - Additional 5% of C&D landfilled	2,590
11	Landfill Hauler Report - MRF contamination (at 17% contamination on 134,304 tons, assumed)	7,605
12	Recycle ARR residential recyclables, exc. 16% contamination	47,832
13	Recycle ARR Recycle & ReUse Center - recycling	474
14	Recycle ARR tires	188
15	Recycle ARR HHW recycled/reused	302
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28	Recycle City of Austin - Green Building, commercial and multi-family C&D	6,500
29	Recycle City of Austin - asphalt and concrete recycling	8,540
30	Recycle City of Austin - Austin Airport - not included in hauler tonnage	20,853
33	Recycle Recycle 1	3,229
34	Recycle Recycle 2	600
36	Recycle Recycle 3	41
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48	<u>Recycle</u>	Recycle 11	1,232
61	<u>Recycle</u>	Recycle 12	176
63	<u>Recycle</u>	Recycle 13	1,433
65	<u>Recycle</u>	Recycle 14	37
66	<u>Recycle</u>	Hauler Report - Recyclables reported, exc. 17% contamination on 134,343 tons	285,246
68	<u>Recycle</u>	Hauler Report - Additional 5% of C&D recycled	5,013
70	<u>Recycle</u>	ADP recycling quantity	159,144
72	<u>Recycle</u>	Extrapolated recycling quantity from random business survey	27,137
73	<u>Reduction</u>	Backyard composting	282
74	<u>Reduction</u>	Grasscycling	12,545
75	<u>Reduction</u>	Mulching/wood chipping	730
76	<u>Reduction</u>	Extrapolated reduction quantity from random business survey	1,676
77	<u>Reduction</u>	ADP reduction quantity	556
25	<u>Reuse</u>	Austin Materials Marketplace	94
32	<u>Reuse</u>	Reuse 1	33,490
35	<u>Reuse</u>	Reuse 2	39
40	<u>Reuse</u>	Reuse 3	441
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51	<u>Reuse</u>	Reuse 8	2
52	<u>Reuse</u>	Reuse 9	428
53	<u>Reuse</u>	Reuse 10	1
54	<u>Reuse</u>	Reuse 11	2
55	<u>Reuse</u>	Reuse 12	2,657
56	<u>Reuse</u>	Reuse 13	7
57	<u>Reuse</u>	Reuse 14	150
58	<u>Reuse</u>	Reuse 15	2
58a	<u>Reuse</u>	Reuse 16	2,104
59	<u>Reuse</u>	Reuse 17	1,326
60	<u>Reuse</u>	Reuse 18	357
62	<u>Reuse</u>	Reuse 19	2,909
64	<u>Reuse</u>	Reuse 20	76
71	<u>Reuse</u>	Extrapolated reuse quantity from random business survey	3,082

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