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City of Austin  
 Austin Transportation Department  
 3701 Lake Austin Boulevard  
 Austin, Texas 78703  
 512.974.1150  
 Rob Spillar, P.E., Director

# 2016 Annual Report

We help keep Austin moving!

City of Austin  
 Austin Transportation Department

# Who We Are

The Austin Transportation Department (ATD) provides a safe, efficient, innovative, cost-effective and sustainable transportation system for our community. This system connects roadways, bikeways, walkways and transit systems to provide residents with improved access and mobility.



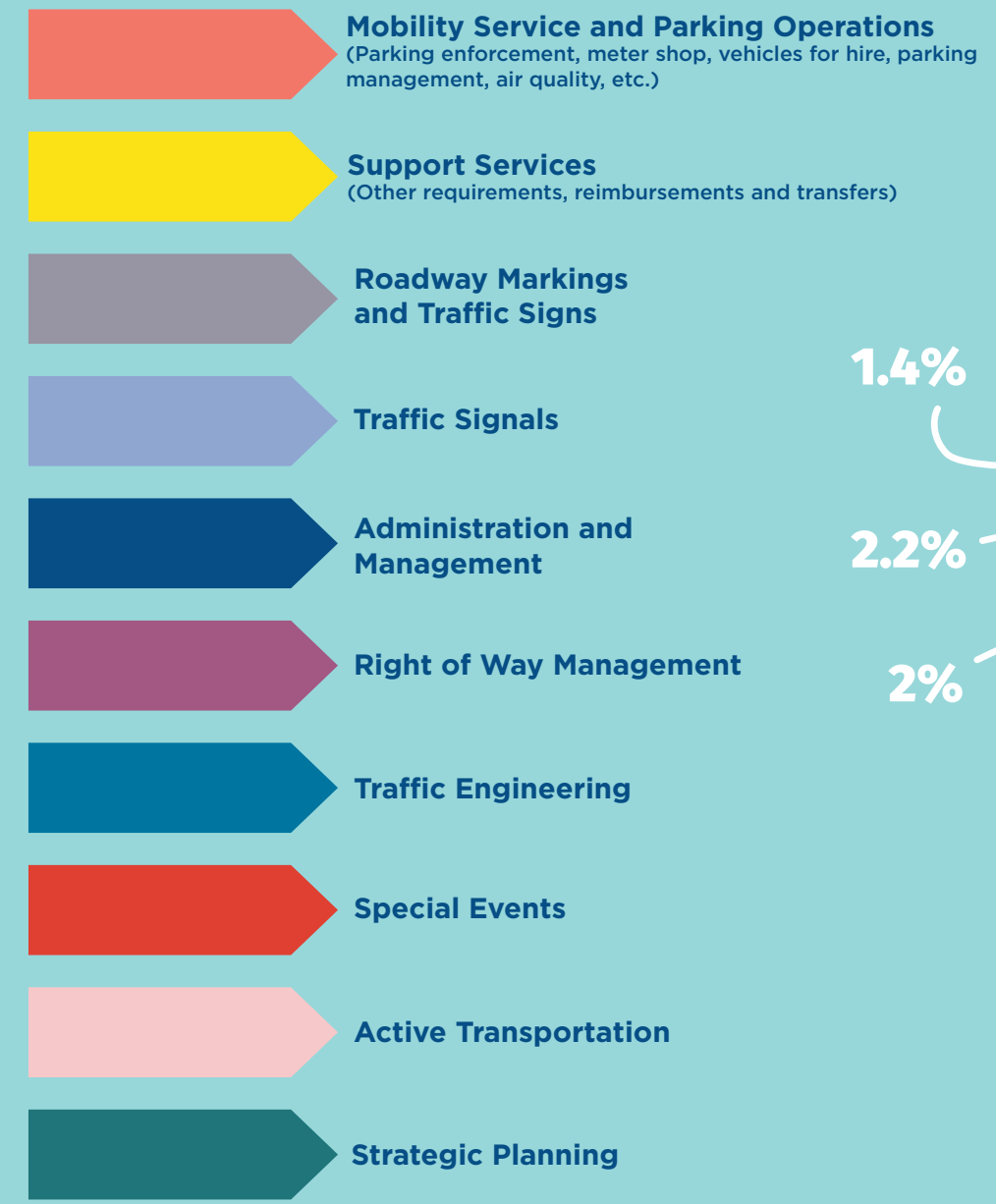
# Moving Forward

2016 was a year in which Austin made substantial gains in transportation safety, mobility and technology.

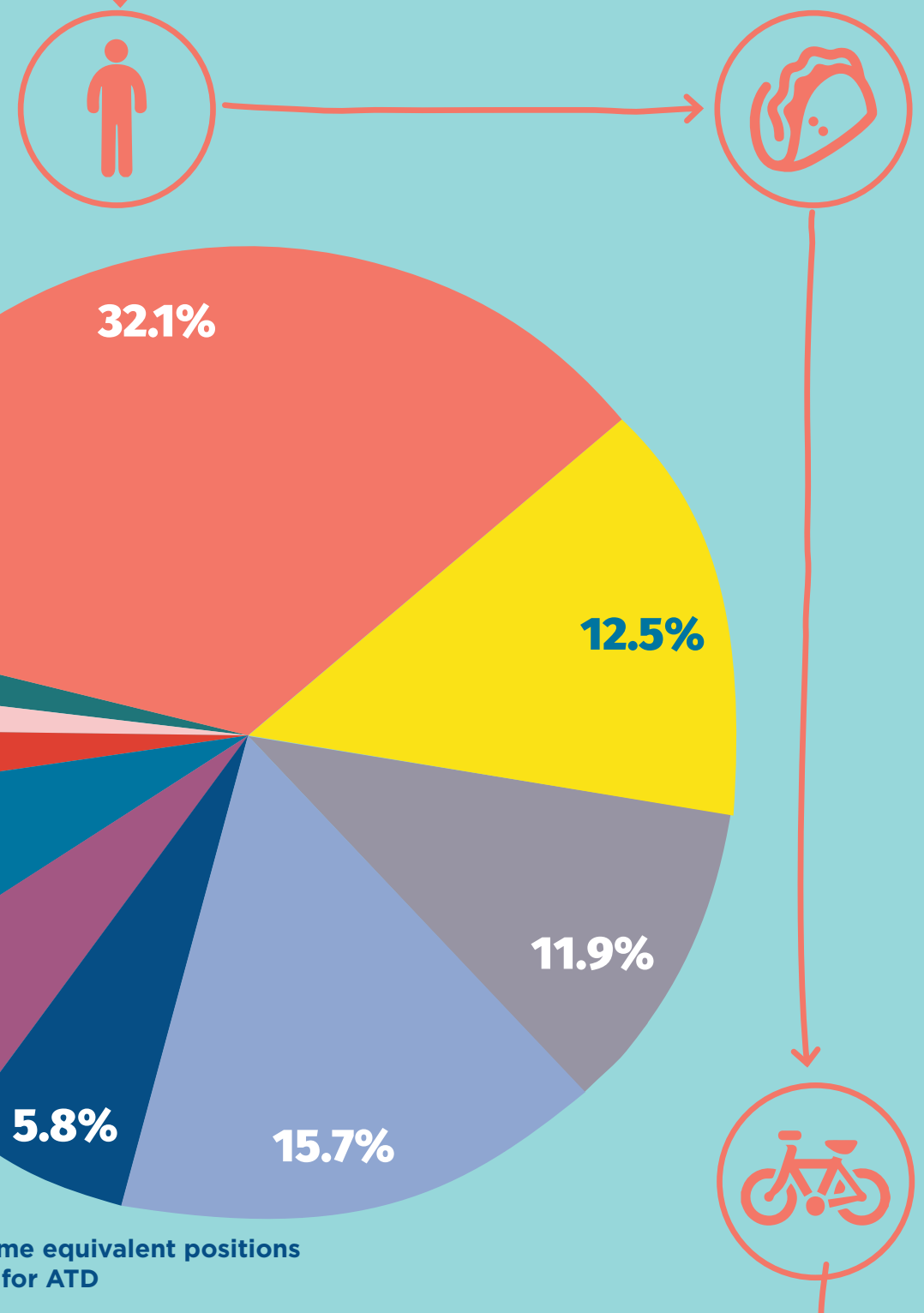
The Nov. 8 passage of the 2016 Mobility Bond injected \$720 million into local, corridor and regional transportation and mobility improvements. Leading up to the election, City staff gathered input from residents on bond development through an outreach program called Mobility Talks. The day after voters approved the bond, City staff kicked implementation into gear while coordinating with other major initiatives, such as the Austin Strategic Mobility Plan (ASMP), Project Connect and CodeNEXT.

ATD continued its safety mission, carrying out major intersection safety improvement projects and launching the Vision Zero Program with the goal of eliminating traffic deaths in Austin by 2025. Smart transportation technology was also a major focus, with Austin ranking as a finalist in the U.S. Department of Transportation's Smart City Challenge and forging ahead with improvements to signal management and parking while laying the groundwork for further automated vehicle testing.

# Total ATD Budget for FY 16: \$43,469,769



220.5 - Full-time equivalent positions (FTEs) for ATD



# Community Connections

ATD works hard to connect with stakeholders in a variety of ways, including Austin 3-1-1, online, social media, in person and more.

**22,276** Citizen Service Requests responded to by ATD

**1,240** lamppost and over-the-street banners installed by the Banner Program

**6,787** people engaged through Mobility Talks surveys about mobility project prioritization

# Maintaining the Multimodal System

ATD's mission is to serve all roadway users, regardless of mode of travel, age or ability. Clear markings, signs and signals help get people to where they want to go and keep people safe on Austin's roads. Signal management improvements help shorten commutes for all and make transit more reliable.

**21** number of new traffic signals installed

**1,037** total number of traffic signals and pedestrian hybrid beacons (PHBs) operated by ATD

**315** traffic signals ATD retimed as part of its annual signal timing program

**3** number of major intersection safety improvements; 2 completed by end of year

**1** queue jump (transit priority signal) installed to help buses move through traffic faster during peak periods

**13** percentage of parking meter transactions through ParkX, the City's pay-by-phone parking app

**1,250** total miles of roadway markings maintained by ATD

**3** number of major intersection safety improvements; 2 completed by end of year

**18,858** existing signs that were repaired or replaced

**3,855** new signs installed

**We help keep Austin moving!**

# Regulating & Permitting

ATD manages activities in the City's right of way to balance demand and keep users safe, issuing a total of 16,883 permits in 2016. Right of way activities include permitting vehicles-for-hire, construction, special events and more.

**1** number of driver-owned cooperative taxi models to reach an agreement with ATD, bringing the total number of taxicab franchise agreements with the City to four

**7** number of new transportation network companies with which ATD signed agreements to operate in Austin

**\$1.5 million** parking revenue allocated to improving and maintaining downtown streets as part of Parking and Transportation Management Districts

**212** special Events held in the City's right of way that were coordinated by the Special Events Division

**0** construction deaths in work zones permitted and managed by ATD

# Active & Mobile

ATD works to keep all Austinites moving and an increasing percentage of our population choosing to bike or walk as their primary mode of transportation. Encouraging active transportation and providing safe opportunities to use these modes helps to decrease traffic for all users by shifting short trips off of congested roadways.

**2** TransitScreens installed at City Hall to provide employees and visitors with up-to-date transit and bike share options

**28.8** linear miles of bike lanes installed

# Mobility Bond

City staff immediately began implementation planning for the 2016 Mobility Bond Program as well as performing start-up activities in support of accelerated project delivery.

**\$137 million** for Local Mobility Programs including:

- \$37.5 million** for sidewalks
- \$27.5 million** for Safe Routes to School
- \$26 million** for urban trails
- \$20 million** for bikeways
- \$15 million** for fatality reduction strategies
- \$11 million** for substandard streets/capital renewal

**\$101 million** for Regional Mobility Programs

**\$482 million** for Corridor Improvement Programs

**= \$720 million** bond package

**Smart City**

Austin was selected as one of seven finalists out of 78 cities competing to develop 21st century transportation solutions, such as connected, electric and autonomous vehicles, in the U.S. Department of Transportation Smart City Challenge. ATD continues to plan for future transportation needs by working collaboratively with public and private partners.

**6** pedestrian hybrid beacons (PHBs) installed

**945** crosswalks maintained by ATD