Austin Water Utility
Consumption

|  | FY 2007 Actual | FY 2008 Actual | $\text { FY } 2009$ Actual | $\text { FY } 2010$ Actual | FY 2011 Actual | $\text { FY } 2012$ Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Projected | FY 11 vs FY 14 <br> Variance |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Block 1 | 4,017,111 | 4,143,394 | 4,264,038 | 4,238,673 | 4,328,359 | 4,365,572 | 4,420,404 | 4,405,334 | 4,374,071 | 1.8\% |
| Block 2 | 5,398,675 | 5,935,730 | 6,258,239 | 5,531,133 | 6,214,892 | 5,951,725 | 5,833,350 | 5,360,574 | 5,834,503 | -13.7\% |
| Block 3 | 2,722,566 | 3,653,654 | 4,038,871 | 2,782,110 | 4,017,663 | 3,413,457 | 3,065,614 | 2,441,284 | 2,768,829 | -39.2\% |
| Block 4 | 1,581,892 | 2,696,970 | 3,050,034 | 1,711,525 | 3,217,586 | 2,310,826 | 1,829,885 | 1,341,507 | 1,452,347 | -58.3\% |
| Block 5 | 977,544 | 1,879,061 | 2,085,882 | 1,026,728 | 2,301,604 | 1,389,637 | 923,776 | 673,362 | 838,226 | -70.7\% |
| Total | 14,697,788 | 18,308,810 | 19,697,065 | 15,290,170 | 20,080,104 | 17,431,218 | 16,073,028 | 14,222,062 | 15,267,976 |  |







Austin Water Utility
Volumetric Revenue

|  | FY 2007 <br> Actual | FY 2008 Actual | FY 2009 Actual | FY 2010 Actual | FY 2011 <br> Actual | FY 2012 <br> Actual | FY 2013 <br> Actual | FY 2014 <br> Actual | FY 2015 <br> Projected | $\begin{array}{\|c\|} \hline \text { FY } 11 \text { vs FY } 14 \\ \text { Variance } \\ \hline \end{array}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Block 1 | 3,528,347 | 3,836,351 | 4,160,890 | 4,231,617 | 4,566,813 | 5,068,769 | 5,408,406 | 7,889,012 | 8,048,290 | 72.7\% |
| Block 2 | 12,411,892 | 14,362,169 | 16,117,900 | 14,477,807 | 17,201,170 | 18,159,835 | 16,864,341 | 17,899,717 | 19,778,966 | 4.1\% |
| Block 3 | 10,501,711 | 15,187,513 | 18,934,105 | 18,235,818 | 28,611,612 | 26,693,765 | 19,325,398 | 15,001,607 | 17,166,738 | -47.6\% |
| Block 4 | 10,799,581 | 20,439,326 | 25,589,327 | 15,346,433 | 31,645,968 | 24,892,942 | 18,007,996 | 13,280,017 | 14,450,856 | -58.0\% |
| Block 5 | 6,659,469 | 14,254,977 | 17,488,487 | 10,175,817 | 25,203,286 | 16,500,785 | 11,300,636 | 8,609,725 | 10,762,819 | -65.8\% |







FY 2011 - FY 2014
0.7 \% Volumetric Rate Increase

FY 2011 - FY 2014
16.8 \% Volumetric Rate Increase

## Water Consumption by Block (In 1,000's of Gallons)

|  | October | November | December | January | February | March | April | May | June | July | August | September | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Residential | 1,247,008 | 1,056,575 | 1,037,528 | 1,046,225 | 908,495 | 930,938 | 1,110,754 | 1,294,533 | 1,370,882 | 1,724,210 | 1,736,723 | 1,803,855 | 15,267,726 |
| Block 1 | 367,743 | 356,383 | 354,627 | 357,600 | 340,686 | 344,540 | 364,772 | 375,544 | 379,186 | 377,774 | 379,474 | 375,743 | 4,374,071 |
| Block 2 | 486,957 | 443,445 | 438,563 | 442,239 | 403,826 | 410,823 | 459,519 | 501,114 | 517,234 | 572,783 | 575,897 | 582,104 | 5,834,503 |
| Block 3 | 223,963 | 165,671 | 159,987 | 161,328 | 122,829 | 128,563 | 179,609 | 235,605 | 258,823 | 368,636 | 371,659 | 392,158 | 2,768,829 |
| Block 4 | 109,986 | 60,964 | 56,545 | 57,019 | 28,163 | 32,117 | 71,199 | 118,709 | 139,282 | 249,666 | 252,346 | 276,351 | 1,452,347 |
| Block 5 | 58,485 | 30,112 | 27,702 | 27,934 | 12,991 | 14,988 | 35,766 | 63,562 | 76,495 | 155,524 | 157,347 | 177,319 | 838,226 |


| Accounts by Block |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | October | November | December | January | February | March | April | May | June | July | August | September | Total |
| Residential | 194,014 | 194,832 | 194,929 | 196,569 | 196,667 | 197,237 | 197,513 | 197,711 | 198,562 | 198,860 | 199,795 | 198,836 | 2,365,525 |
| Block 1 | 25,726 | 28,816 | 29,142 | 29,387 | 31,762 | 31,499 | 28,580 | 25,880 | 25,019 | 20,980 | 21,038 | 20,222 | 318,050 |
| Block 2 | 90,333 | 102,482 | 103,780 | 104,653 | 113,870 | 112,859 | 101,403 | 90,710 | 87,208 | 70,396 | 70,528 | 67,087 | 1,115,310 |
| Block 3 | 53,994 | 50,481 | 50,058 | 50,479 | 47,102 | 47,751 | 52,025 | 55,418 | 56,689 | 59,718 | 60,018 | 59,870 | 643,603 |
| Block 4 | 18,004 | 10,462 | 9,649 | 9,730 | 3,737 | 4,635 | 12,226 | 19,198 | 21,782 | 32,434 | 32,706 | 34,438 | 209,003 |
| Block 5 | 5,956 | 2,591 | 2,281 | 2,300 | 197 | 493 | 3,279 | 6,505 | 7,883 | 15,332 | 15,524 | 17,219 | 79,559 |


| \$ Revenue by | lock <br> October | November | December | January | February | March | April | May | June | July | August | September | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Residential | 5,561,302 | 4,179,420 | 4,049,480 | 4,083,424 | 3,204,405 | 3,335,747 | 4,510,196 | 5,847,810 | 6,423,876 | 9,403,480 | 9,485,986 | 10,122,543 | 70,207,669 |
| Block 1 | 676,646 | 655,744 | 652,514 | 657,983 | 626,862 | 633,954 | 671,180 | 691,001 | 697,702 | 695,105 | 698,232 | 691,367 | 8,048,290 |
| Block 2 | 1,650,783 | 1,503,277 | 1,486,729 | 1,499,191 | 1,368,970 | 1,392,690 | 1,557,769 | 1,698,776 | 1,753,423 | 1,941,733 | 1,952,292 | 1,973,333 | 19,778,966 |
| Block 3 | 1,388,568 | 1,027,160 | 991,918 | 1,000,233 | 761,537 | 797,088 | 1,113,575 | 1,460,751 | 1,604,700 | 2,285,544 | 2,304,284 | 2,431,380 | 17,166,738 |
| Block 4 | 1,094,362 | 606,596 | 562,625 | 567,342 | 280,225 | 319,568 | 708,433 | 1,181,151 | 1,385,852 | 2,484,173 | 2,510,841 | 2,749,688 | 14,450,856 |
| Block 5 | 750,943 | 386,643 | 355,694 | 358,675 | 166,811 | 192,447 | 459,239 | 816,131 | 982,199 | 1,996,925 | 2,020,337 | 2,276,775 | 10,762,819 |



Account Distribution

|  | October | November | December | January | February | March | April | May | June | July | August | September | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \% Block 1 | 13.3\% | 14.8\% | 15.0\% | 15.0\% | 16.2\% | 16.0\% | 14.5\% | 13.1\% | 12.6\% | 10.6\% | 10.5\% | 10.2\% | 13.5\% |
| \% Block 2 | 46.6\% | 52.6\% | 53.2\% | 53.2\% | 57.9\% | 57.2\% | 51.3\% | 45.9\% | 43.9\% | 35.4\% | 35.3\% | 33.7\% | 47.2\% |
| \% Block 3 | 27.8\% | 25.9\% | 25.7\% | 25.7\% | 24.0\% | 24.2\% | 26.3\% | 28.0\% | 28.6\% | 30.0\% | 30.0\% | 30.1\% | 27.2\% |
| \% Block 4 | 9.3\% | 5.4\% | 5.0\% | 5.0\% | 1.9\% | 2.4\% | 6.2\% | 9.7\% | 11.0\% | 16.3\% | 16.4\% | 17.3\% | 8.8\% |
| \% Block 5 | 3.1\% | 1.3\% | 1.2\% | 1.2\% | 0.1\% | 0.3\% | 1.7\% | 3.3\% | 4.0\% | 7.7\% | 7.8\% | 8.7\% | 3.3\% |
|  | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% |



| Water Consumption by Block (In 1,000's of Gallons) |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | October | November | December | January | February | March | April | May | June | July | August | September | Total |
| Residential | 1,238,501 | 998,620 | 938,161 | 1,026,662 | 893,819 | 899,632 | 1,080,616 | 1,268,766 | 1,249,170 | 1,367,509 | 1,561,538 | 1,699,526 | 14,222,520 |
| Block 1 | 367,463 | 362,199 | 360,348 | 368,058 | 363,695 | 360,123 | 368,166 | 373,144 | 374,626 | 367,997 | 374,457 | 365,058 | 4,405,334 |
| Block 2 | 462,085 | 400,746 | 382,207 | 427,707 | 370,399 | 368,129 | 433,219 | 482,385 | 479,307 | 492,030 | 523,271 | 539,090 | 5,360,574 |
| Block 3 | 223,921 | 141,804 | 119,146 | 145,786 | 104,756 | 105,617 | 168,792 | 238,655 | 228,598 | 272,955 | 328,235 | 363,019 | 2,441,284 |
| Block 4 | 123,602 | 63,113 | 47,940 | 58,006 | 39,596 | 40,483 | 77,156 | 124,847 | 115,798 | 159,315 | 221,426 | 270,225 | 1,341,507 |
| Block 5 | 61,430 | 30,757 | 28,426 | 27,001 | 15,374 | 25,190 | 33,283 | 49,609 | 50,966 | 75,213 | 114,148 | 161,965 | 673,362 |


| Accounts by Block |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | October | November | December | January | February | March | April | May | June | July | August | September | Total |
| Residential | 193,727 | 193,514 | 193,625 | 193,685 | 193,710 | 194,035 | 194,411 | 194,679 | 195,004 | 195,202 | 195,283 | 195,177 | 2,332,052 |
| Block 1 | 25,365 | 34,934 | 36,503 | 31,164 | 37,854 | 37,799 | 31,359 | 27,927 | 29,053 | 28,112 | 26,249 | 22,114 | 368,430 |
| Block 2 | 85,492 | 105,682 | 109,749 | 105,711 | 112,884 | 112,830 | 102,393 | 90,084 | 91,284 | 83,227 | 75,476 | 69,620 | 1,144,433 |
| Block 3 | 49,009 | 37,896 | 35,520 | 42,500 | 32,931 | 33,146 | 42,534 | 48,786 | 48,414 | 49,520 | 49,727 | 51,156 | 521,136 |
| Block 4 | 19,847 | 11,543 | 9,168 | 11,157 | 7,856 | 8,118 | 14,075 | 21,340 | 20,090 | 25,791 | 31,216 | 34,995 | 215,196 |
| Block 5 | 14,014 | 3,459 | 2,685 | 3,154 | 2,185 | 2,142 | 4,050 | 6,542 | 6,163 | 8,553 | 12,615 | 17,293 | 82,856 |


| \$ Revenue by Block |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | October | November | December | January | February | March | April | May | June | July | August | September | Total |
| Residential | 4,921,499 | 3,927,060 | 3,539,425 | 3,954,888 | 3,165,715 | 3,291,655 | 4,387,604 | 5,680,729 | 5,538,065 | 6,588,332 | 8,166,806 | 9,518,300 | 62,680,078 |
| Block 1 | 459,329 | 666,447 | 663,040 | 677,227 | 669,199 | 662,626 | 677,425 | 686,585 | 689,312 | 677,114 | 689,001 | 671,707 | 7,889,012 |
| Block 2 | 1,293,837 | 1,358,530 | 1,295,681 | 1,449,928 | 1,255,651 | 1,247,959 | 1,468,612 | 1,635,285 | 1,624,849 | 1,667,981 | 1,773,890 | 1,827,514 | 17,899,717 |
| Block 3 | 1,253,957 | 879,185 | 738,708 | 903,873 | 649,485 | 654,824 | 1,046,512 | 1,479,660 | 1,417,308 | 1,692,320 | 2,035,059 | 2,250,716 | 15,001,607 |
| Block 4 | 1,161,863 | 627,972 | 477,003 | 577,164 | 393,982 | 402,810 | 767,702 | 1,242,223 | 1,152,191 | 1,585,182 | 2,203,190 | 2,688,735 | 13,280,017 |
| Block 5 | 752,513 | 394,926 | 364,993 | 346,696 | 197,398 | 323,436 | 427,353 | 636,976 | 654,405 | 965,735 | 1,465,666 | 2,079,628 | 8,609,725 |


| Water Consum | Distribut |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | October | November | December | January | February | March | April | May | June | July | August | September | Total |
| \% Block 1 | 29.7\% | 36.3\% | 38.4\% | 35.9\% | 40.7\% | 40.0\% | 34.1\% | 29.4\% | 30.0\% | 26.9\% | 24.0\% | 21.5\% | 32.2\% |
| \% Block 2 | 37.3\% | 40.1\% | 40.7\% | 41.7\% | 41.4\% | 40.9\% | 40.1\% | 38.0\% | 38.4\% | 36.0\% | 33.5\% | 31.7\% | 38.3\% |
| \% Block 3 | 18.1\% | 14.2\% | 12.7\% | 14.2\% | 11.7\% | 11.7\% | 15.6\% | 18.8\% | 18.3\% | 20.0\% | 21.0\% | 21.4\% | 16.5\% |
| \% Block 4 | 10.0\% | 6.3\% | 5.1\% | 5.7\% | 4.4\% | 4.5\% | 7.1\% | 9.8\% | 9.3\% | 11.7\% | 14.2\% | 15.9\% | 8.7\% |
| \% Block 5 | 5.0\% | 3.1\% | 3.0\% | 2.6\% | 1.7\% | 2.8\% | 3.1\% | 3.9\% | 4.1\% | 5.5\% | 7.3\% | 9.5\% | 4.3\% |
|  | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% |

Account Distribution

|  | October | November | December | January | February | March | April | May | June | July | August | September | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \% Block 1 | 13.1\% | 18.1\% | 18.9\% | 16.1\% | 19.5\% | 19.5\% | 16.1\% | 14.3\% | 14.9\% | 14.4\% | 13.4\% | 11.3\% | 15.8\% |
| \% Block 2 | 44.1\% | 54.6\% | 56.7\% | 54.6\% | 58.3\% | 58.1\% | 52.7\% | 46.3\% | 46.8\% | 42.6\% | 38.6\% | 35.7\% | 49.1\% |
| \% Block 3 | 25.3\% | 19.6\% | 18.3\% | 21.9\% | 17.0\% | 17.1\% | 21.9\% | 25.1\% | 24.8\% | 25.4\% | 25.5\% | 26.2\% | 22.3\% |
| \% Block 4 | 10.2\% | 6.0\% | 4.7\% | 5.8\% | 4.1\% | 4.2\% | 7.2\% | 11.0\% | 10.3\% | 13.2\% | 16.0\% | 17.9\% | 9.2\% |
| \% Block 5 | 7.2\% | 1.8\% | 1.4\% | 1.6\% | 1.1\% | 1.1\% | 2.1\% | 3.4\% | 3.2\% | 4.4\% | 6.5\% | 8.9\% | 3.5\% |
|  | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% |


| Revenue Distrib | tion |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | October | November | December | January | February | March | April | May | June | July | August | September | Total |
| \% Block 1 | 9.3\% | 17.0\% | 18.7\% | 17.1\% | 21.1\% | 20.1\% | 15.4\% | 12.1\% | 12.4\% | 10.3\% | 8.4\% | 7.1\% | 14.1\% |
| \% Block 2 | 26.3\% | 34.6\% | 36.6\% | 36.7\% | 39.7\% | 37.9\% | 33.5\% | 28.8\% | 29.3\% | 25.3\% | 21.7\% | 19.2\% | 30.8\% |
| \% Block 3 | 25.5\% | 22.4\% | 20.9\% | 22.9\% | 20.5\% | 19.9\% | 23.9\% | 26.0\% | 25.6\% | 25.7\% | 24.9\% | 23.6\% | 23.5\% |
| \% Block 4 | 23.6\% | 16.0\% | 13.5\% | 14.6\% | 12.4\% | 12.2\% | 17.5\% | 21.9\% | 20.8\% | 24.1\% | 27.0\% | 28.2\% | 19.3\% |
| \% Block 5 | 15.3\% | 10.1\% | 10.3\% | 8.8\% | 6.2\% | 9.8\% | 9.7\% | 11.2\% | 11.8\% | 14.7\% | 17.9\% | 21.8\% | 12.3\% |
|  | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% |

Water Consumption by Block (In 1,000's of Gallons)

|  | October | November | December | January | February | March | April | May | June | July | August | September | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Residential | 1,332,720 | 1,322,214 | 1,259,704 | 1,156,588 | 959,227 | 1,072,193 | 1,172,667 | 1,269,574 | 1,346,455 | 1,702,027 | 1,706,659 | 1,773,445 | 16,073,472 |
| Block 1 | 367,697 | 366,650 | 364,810 | 364,556 | 359,422 | 366,797 | 365,403 | 370,081 | 369,602 | 373,765 | 375,294 | 376,325 | 4,420,404 |
| Block 2 | 484,044 | 483,401 | 470,499 | 458,356 | 392,324 | 431,986 | 457,340 | 484,723 | 500,208 | 554,180 | 555,347 | 560,941 | 5,833,350 |
| Block 3 | 255,882 | 251,617 | 230,778 | 191,878 | 128,441 | 167,584 | 202,871 | 236,141 | 266,867 | 376,488 | 372,052 | 385,015 | 3,065,614 |
| Block 4 | 153,263 | 149,146 | 127,608 | 90,676 | 54,676 | 77,627 | 100,849 | 122,387 | 144,879 | 262,453 | 260,266 | 286,057 | 1,829,885 |
| Block 5 | 71,834 | 71,400 | 66,008 | 51,121 | 24,268 | 28,199 | 46,203 | 56,242 | 64,899 | 134,971 | 143,701 | 164,930 | 923,776 |


| Accounts by Block |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | October | November | December | January | February | March | April | May | June | July | August | September | Total |
| Residential | 192,499 | 192,082 | 191,945 | 192,760 | 192,846 | 193,242 | 193,529 | 192,582 | 193,711 | 194,989 | 195,006 | 194,150 | 2,319,341 |
| Block 1 | 26,807 | 25,823 | 26,819 | 27,534 | 34,488 | 30,738 | 28,286 | 26,459 | 25,771 | 22,817 | 22,660 | 21,585 | 319,789 |
| Block 2 | 86,423 | 87,494 | 90,113 | 96,590 | 108,192 | 101,841 | 95,611 | 89,325 | 83,980 | 67,709 | 68,518 | 67,501 | 1,043,297 |
| Block 3 | 47,212 | 47,414 | 47,093 | 47,648 | 37,006 | 42,640 | 46,728 | 49,538 | 51,668 | 52,738 | 53,043 | 51,473 | 574,202 |
| Block 4 | 23,355 | 22,929 | 20,812 | 15,925 | 10,199 | 13,822 | 17,497 | 20,918 | 24,602 | 36,492 | 35,494 | 36,179 | 278,225 |
| Block 5 | 8,701 | 8,422 | 7,107 | 5,063 | 2,960 | 4,201 | 5,407 | 6,342 | 7,690 | 15,232 | 15,291 | 17,412 | 103,828 |


| \$ Revenue by | Block <br> October | November | December | January | February | March | April | May | June | July | August | September | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Residential | 6,501,528 | 6,414,172 | 5,905,678 | 4,974,013 | 3,078,294 | 3,681,652 | 4,387,358 | 4,981,617 | 5,513,913 | 8,247,690 | 8,314,409 | 8,906,453 | 70,906,777 |
| Block 1 | 430,206 | 428,980 | 426,828 | 426,531 | 449,278 | 458,496 | 456,754 | 462,601 | 462,002 | 467,206 | 469,118 | 470,406 | 5,408,406 |
| Block 2 | 1,490,855 | 1,488,876 | 1,449,138 | 1,411,735 | 1,098,507 | 1,209,562 | 1,280,552 | 1,357,225 | 1,400,582 | 1,551,704 | 1,554,971 | 1,570,634 | 16,864,341 |
| Block 3 | 2,026,587 | 1,992,809 | 1,827,760 | 1,519,673 | 719,267 | 938,469 | 1,136,080 | 1,322,388 | 1,494,457 | 2,108,335 | 2,083,490 | 2,156,083 | 19,325,398 |
| Block 4 | 1,678,228 | 1,633,146 | 1,397,308 | 992,907 | 513,954 | 729,691 | 947,984 | 1,150,437 | 1,361,858 | 2,467,054 | 2,446,496 | 2,688,933 | 18,007,996 |
| Block 5 | 875,652 | 870,361 | 804,644 | 623,167 | 297,288 | 345,434 | 565,988 | 688,966 | 795,014 | 1,653,391 | 1,760,334 | 2,020,397 | 11,300,636 |


| Water Consum | Distribut |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | October | November | December | January | February | March | April | May | June | July | August | September | Total |
| \% Block 1 | 27.6\% | 27.7\% | 29.0\% | 31.5\% | 37.5\% | 34.2\% | 31.2\% | 29.2\% | 27.5\% | 22.0\% | 22.0\% | 21.2\% | 28.4\% |
| \% Block 2 | 36.3\% | 36.6\% | 37.4\% | 39.6\% | 40.9\% | 40.3\% | 39.0\% | 38.2\% | 37.2\% | 32.6\% | 32.5\% | 31.6\% | 36.8\% |
| \% Block 3 | 19.2\% | 19.0\% | 18.3\% | 16.6\% | 13.4\% | 15.6\% | 17.3\% | 18.6\% | 19.8\% | 22.1\% | 21.8\% | 21.7\% | 18.6\% |
| \% Block 4 | 11.5\% | 11.3\% | 10.1\% | 7.8\% | 5.7\% | 7.2\% | 8.6\% | 9.6\% | 10.8\% | 15.4\% | 15.3\% | 16.1\% | 10.8\% |
| \% Block 5 | 5.4\% | 5.4\% | 5.2\% | 4.4\% | 2.5\% | 2.6\% | 3.9\% | 4.4\% | 4.8\% | 7.9\% | 8.4\% | 9.3\% | 5.4\% |
|  | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% |

Account Distribution

|  | October | November | December | January | February | March | April | May | June | July | August | September | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \% Block 1 | 13.9\% | 13.4\% | 14.0\% | 14.3\% | 17.9\% | 15.9\% | 14.6\% | 13.7\% | 13.3\% | 11.7\% | 11.6\% | 11.1\% | 13.8\% |
| \% Block 2 | 44.9\% | 45.6\% | 46.9\% | 50.1\% | 56.1\% | 52.7\% | 49.4\% | 46.4\% | 43.4\% | 34.7\% | 35.1\% | 34.8\% | 45.0\% |
| \% Block 3 | 24.5\% | 24.7\% | 24.5\% | 24.7\% | 19.2\% | 22.1\% | 24.1\% | 25.7\% | 26.7\% | 27.0\% | 27.2\% | 26.5\% | 24.8\% |
| \% Block 4 | 12.1\% | 11.9\% | 10.8\% | 8.3\% | 5.3\% | 7.2\% | 9.0\% | 10.9\% | 12.7\% | 18.7\% | 18.2\% | 18.6\% | 12.0\% |
| \% Block 5 | 4.5\% | 4.4\% | 3.7\% | 2.6\% | 1.5\% | 2.2\% | 2.8\% | 3.3\% | 4.0\% | 7.8\% | 7.8\% | 9.0\% | 4.5\% |
|  | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% |

## Revenue Distribution

|  | October | November | December | January | February | March | April | May | June | July | August | September | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \% Block 1 | 6.6\% | 6.7\% | 7.2\% | 8.6\% | 14.6\% | 12.5\% | 10.4\% | 9.3\% | 8.4\% | 5.7\% | 5.6\% | 5.3\% | 8.4 |
| \% Block 2 | 22.9\% | 23.2\% | 24.5\% | 28.4\% | 35.7\% | 32.9\% | 29.2\% | 27.2\% | 25.4\% | 18.8\% | 18.7\% | 17.6\% | 25.4 |
| \% Block 3 | 31.2\% | 31.1\% | 30.9\% | 30.6\% | 23.4\% | 25.5\% | 25.9\% | 26.5\% | 27.1\% | 25.6\% | 25.1\% | 24.2\% | 27.2 |
| \% Block 4 | 25.8\% | 25.5\% | 23.7\% | 20.0\% | 16.7\% | 19.8\% | 21.6\% | 23.1\% | 24.7\% | 29.9\% | 29.4\% | 30.2\% | 24.2 |
| \% Block 5 | 13.5\% | 13.6\% | 13.6\% | 12.5\% | 9.7\% | 9.4\% | 12.9\% | 13.8\% | 14.4\% | 20.0\% | 21.2\% | 22.7\% | 14.8 |
|  | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100. |

## Austin Water Utility

FY 2012
Water Consumption by Block (In 1,000's of Gallons)

|  | October | November | December | January | February | March | April | May | June | July | August | September | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Residential | 2,117,801 | 1,450,751 | 1,089,148 | 1,031,406 | 884,142 | 964,354 | 1,106,340 | 1,474,861 | 1,691,441 | 1,860,548 | 1,838,986 | 1,921,434 | 17,431,213 |
| Block 1 | 354,096 | 357,465 | 365,954 | 362,745 | 354,895 | 359,415 | 361,773 | 365,618 | 368,565 | 372,668 | 370,004 | 372,374 | 4,365,572 |
| Block 2 | 571,595 | 501,670 | 443,501 | 434,325 | 369,660 | 409,561 | 446,408 | 522,248 | 550,733 | 574,351 | 561,810 | 565,862 | 5,951,725 |
| Block 3 | 442,620 | 293,922 | 184,828 | 157,908 | 108,131 | 133,370 | 186,640 | 309,131 | 369,242 | 417,693 | 400,899 | 409,073 | 3,413,457 |
| Block 4 | 383,746 | 186,422 | 89,419 | 65,082 | 41,820 | 51,014 | 85,631 | 181,555 | 258,283 | 319,270 | 310,605 | 337,980 | 2,310,826 |
| Block 5 | 365,744 | 111,418 | 5,446 | 11,345 | 9,549 | 10,897 | 25,888 | 96,161 | 144,618 | 176,566 | 195,668 | 236,336 | 1,389,637 |


| Accounts by Block |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | October | November | December | January | February | March | April | May | June | July | August | September | Total |
| Residential | 188,952 | 189,028 | 189,353 | 189,803 | 189,822 | 190,317 | 190,733 | 191,300 | 191,908 | 192,186 | 192,932 | 192,345 | 2,288,679 |
| Block 1 | 14,604 | 21,949 | 28,701 | 28,660 | 35,691 | 30,467 | 28,241 | 22,307 | 20,399 | 19,483 | 20,894 | 20,131 | 291,526 |
| Block 2 | 54,854 | 78,286 | 97,243 | 101,721 | 110,017 | 107,066 | 96,457 | 75,616 | 67,455 | 60,912 | 63,182 | 63,538 | 976,348 |
| Block 3 | 50,459 | 50,143 | 43,341 | 43,867 | 33,612 | 40,152 | 45,973 | 54,135 | 53,114 | 52,066 | 51,511 | 49,059 | 567,431 |
| Block 4 | 42,265 | 28,204 | 15,361 | 12,135 | 8,301 | 10,066 | 15,683 | 29,269 | 35,705 | 40,502 | 37,834 | 37,436 | 312,759 |
| Block 5 | 26,771 | 10,447 | 4,707 | 3,420 | 2,201 | 2,566 | 4,379 | 9,973 | 15,235 | 19,224 | 19,511 | 22,180 | 140,615 |


| \$ Revenue by Block |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | October | November | December | January | February | March | April | May | June | July | August | September | Total |
| Residential | 12,940,048 | 7,690,739 | 4,303,515 | 3,863,712 | 2,984,500 | 3,429,700 | 4,529,634 | 7,644,847 | 9,642,968 | 11,161,499 | 11,124,714 | 12,000,220 | 91,316,096 |
| Block 1 | 375,342 | 418,234 | 428,166 | 424,412 | 415,227 | 420,515 | 423,275 | 427,773 | 431,221 | 436,021 | 432,905 | 435,678 | 5,068,769 |
| Block 2 | 1,589,033 | 1,545,143 | 1,365,984 | 1,337,721 | 1,138,552 | 1,261,449 | 1,374,937 | 1,608,525 | 1,696,258 | 1,769,002 | 1,730,375 | 1,742,856 | 18,159,835 |
| Block 3 | 3,164,736 | 2,327,864 | 1,463,842 | 1,250,633 | 856,394 | 1,056,292 | 1,478,186 | 2,448,316 | 2,924,393 | 3,308,129 | 3,175,119 | 3,239,861 | 26,693,765 |
| Block 4 | 3,791,407 | 2,041,316 | 979,139 | 712,645 | 457,928 | 558,607 | 937,657 | 1,988,031 | 2,828,200 | 3,496,007 | 3,401,121 | 3,700,884 | 24,892,942 |
| Block 5 | 4,019,530 | 1,358,182 | 66,384 | 138,301 | 116,399 | 132,837 | 315,579 | 1,172,202 | 1,762,896 | 2,152,340 | 2,385,194 | 2,880,941 | 16,500,785 |


| Water Consumption Distribution |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | October | November | December | January | February | March | April | May | June | July | August | September | Total |
| \% Block 1 | 16.7\% | 24.6\% | 33.6\% | 35.2\% | 40.1\% | 37.3\% | 32.7\% | 24.8\% | 21.8\% | 20.0\% | 20.1\% | 19.4\% | 27.2\% |
| \% Block 2 | 27.0\% | 34.6\% | 40.7\% | 42.1\% | 41.8\% | 42.5\% | 40.4\% | 35.4\% | 32.6\% | 30.9\% | 30.6\% | 29.5\% | 35.7\% |
| \% Block 3 | 20.9\% | 20.3\% | 17.0\% | 15.3\% | 12.2\% | 13.8\% | 16.9\% | 21.0\% | 21.8\% | 22.5\% | 21.8\% | 21.3\% | 18.7\% |
| \% Block 4 | 18.1\% | 12.9\% | 8.2\% | 6.3\% | 4.7\% | 5.3\% | 7.7\% | 12.3\% | 15.3\% | 17.2\% | 16.9\% | 17.6\% | 11.9\% |
| \% Block 5 | 17.3\% | 7.7\% | 0.5\% | 1.1\% | 1.1\% | 1.1\% | 2.3\% | 6.5\% | 8.6\% | 9.5\% | 10.6\% | 12.3\% | 6.6\% |
|  | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% |

Account Distribution

|  | October | November | December | January | February | March | April | May | June | July | August | September | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \% Block 1 | 7.7\% | 11.6\% | 15.2\% | 15.1\% | 18.8\% | 16.0\% | 14.8\% | 11.7\% | 10.6\% | 10.1\% | 10.8\% | 10.5\% | 12.7\% |
| \% Block 2 | 29.0\% | 41.4\% | 51.4\% | 53.6\% | 58.0\% | 56.3\% | 50.6\% | 39.5\% | 35.1\% | 31.7\% | 32.7\% | 33.0\% | 42.7\% |
| \% Block 3 | 26.7\% | 26.5\% | 22.9\% | 23.1\% | 17.7\% | 21.1\% | 24.1\% | 28.3\% | 27.7\% | 27.1\% | 26.7\% | 25.5\% | 24.8\% |
| \% Block 4 | 22.4\% | 14.9\% | 8.1\% | 6.4\% | 4.4\% | 5.3\% | 8.2\% | 15.3\% | 18.6\% | 21.1\% | 19.6\% | 19.5\% | 13.6\% |
| \% Block 5 | 14.2\% | 5.5\% | 2.5\% | 1.8\% | 1.2\% | 1.3\% | 2.3\% | 5.2\% | 7.9\% | 10.0\% | 10.1\% | 11.5\% | 6.1\% |
|  | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% |

## Revenue Distribution

|  | October | November | December | January | February | March | April | May | June | July | August | September | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \% Block 1 | 2.9\% | 5.4\% | 9.9\% | 11.0\% | 13.9\% | 12.3\% | 9.3\% | 5.6\% | 4.5\% | 3.9\% | 3.9\% | 3.6\% | 7.2\% |
| \% Block 2 | 12.3\% | 20.1\% | 31.7\% | 34.6\% | 38.1\% | 36.8\% | 30.4\% | 21.0\% | 17.6\% | 15.8\% | 15.6\% | 14.5\% | 24.0\% |
| \% Block 3 | 24.5\% | 30.3\% | 34.0\% | 32.4\% | 28.7\% | 30.8\% | 32.6\% | 32.0\% | 30.3\% | 29.6\% | 28.5\% | 27.0\% | 30.1\% |
| \% Block 4 | 29.3\% | 26.5\% | 22.8\% | 18.4\% | 15.3\% | 16.3\% | 20.7\% | 26.0\% | 29.3\% | 31.3\% | 30.6\% | 30.8\% | 24.8\% |
| \% Block 5 | 31.1\% | 17.7\% | 1.5\% | 3.6\% | 3.9\% | 3.9\% | 7.0\% | 15.3\% | 18.3\% | 19.3\% | 21.4\% | 24.0\% | 13.9\% |
|  | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% |


| Water Consumption by Block (In 1,000's of Gallons) |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | October | November | December | January | February | March | April | May | June | July | August | September | Total |
| Residential | 1,346,975 | 1,385,123 | 1,314,509 | 1,163,822 | 970,502 | 1,091,247 | 1,533,135 | 1,880,592 | 2,017,574 | 2,292,569 | 2,485,470 | 2,598,847 | 20,080,364 |
| Block 1 | 354,120 | 354,453 | 356,232 | 354,966 | 352,680 | 355,965 | 360,747 | 363,895 | 367,400 | 367,728 | 369,838 | 370,336 | 4,328,359 |
| Block 2 | 476,425 | 477,867 | 480,190 | 459,244 | 401,302 | 437,481 | 521,419 | 564,930 | 580,859 | 596,068 | 604,218 | 614,887 | 6,214,892 |
| Block 3 | 260,640 | 271,068 | 246,208 | 200,759 | 132,182 | 176,127 | 319,659 | 415,047 | 446,086 | 495,424 | 521,700 | 532,764 | 4,017,663 |
| Block 4 | 163,388 | 181,036 | 147,751 | 96,714 | 53,378 | 81,625 | 214,332 | 333,617 | 380,111 | 473,874 | 535,867 | 555,893 | 3,217,586 |
| Block 5 | 92,268 | 100,698 | 84,129 | 52,139 | 30,959 | 40,049 | 116,825 | 203,104 | 242,916 | 359,704 | 453,847 | 524,967 | 2,301,604 |


| Accounts by Block |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | October | November | December | January | February | March | April | May | June | July | August | September | Total |
| Residential | 188,899 | 188,716 | 188,736 | 188,882 | 188,923 | 189,708 | 189,577 | 189,934 | 190,894 | 190,964 | 192,282 | 190,633 | 2,278,148 |
| Block 1 | 26,003 | 25,981 | 24,390 | 26,395 | 31,032 | 28,399 | 21,678 | 18,790 | 18,221 | 17,444 | 18,031 | 15,065 | 271,425 |
| Block 2 | 82,498 | 81,408 | 85,680 | 91,741 | 105,562 | 98,023 | 73,723 | 60,243 | 56,340 | 50,119 | 47,391 | 46,263 | 878,991 |
| Block 3 | 47,294 | 45,669 | 48,498 | 48,786 | 39,412 | 44,452 | 51,888 | 50,499 | 49,395 | 45,372 | 42,572 | 43,061 | 556,901 |
| Block 4 | 24,006 | 25,190 | 21,766 | 16,764 | 10,189 | 14,590 | 29,824 | 39,507 | 42,202 | 44,978 | 45,120 | 44,587 | 358,722 |
| Block 5 | 9,099 | 10,469 | 8,403 | 5,197 | 2,728 | 4,244 | 12,465 | 20,895 | 24,736 | 33,050 | 39,167 | 41,656 | 212,109 |


| \$ Revenue by Block |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | October | November | December | January | February | March | April | May | June | July | August | September | Total |
| Residential | 5,744,417 | 6,537,637 | 5,857,269 | 4,616,933 | 3,302,176 | 4,099,424 | 7,519,003 | 10,452,067 | 11,618,886 | 14,224,164 | 16,084,054 | 17,172,819 | 107,228,849 |
| Block 1 | 354,120 | 375,720 | 377,606 | 376,264 | 373,841 | 377,323 | 382,391 | 385,728 | 389,444 | 389,792 | 392,028 | 392,556 | 4,566,813 |
| Block 2 | 1,248,234 | 1,328,471 | 1,334,928 | 1,276,699 | 1,115,621 | 1,216,197 | 1,449,545 | 1,570,505 | 1,614,789 | 1,657,069 | 1,679,725 | 1,709,387 | 17,201,170 |
| Block 3 | 1,748,892 | 1,938,140 | 1,760,384 | 1,435,429 | 945,104 | 1,259,310 | 2,285,559 | 2,967,584 | 3,189,512 | 3,542,282 | 3,730,156 | 3,809,260 | 28,611,612 |
| Block 4 | 1,470,493 | 1,788,631 | 1,459,778 | 955,531 | 527,371 | 806,458 | 2,117,603 | 3,296,137 | 3,755,496 | 4,681,874 | 5,294,369 | 5,492,227 | 31,645,968 |
| Block 5 | 922,678 | 1,106,675 | 924,573 | 573,010 | 340,239 | 440,136 | 1,283,905 | 2,232,113 | 2,669,645 | 3,953,147 | 4,987,776 | 5,769,389 | 25,203,286 |


| Water Consumption Distribution |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | October | November | December | January | February | March | April | May | June | July | August | September | Total |
| \% Block 1 | 26.3\% | 25.6\% | 27.1\% | 30.5\% | 36.3\% | 32.6\% | 23.5\% | 19.4\% | 18.2\% | 16.0\% | 14.9\% | 14.3\% | 23.7\% |
| \% Block 2 | 35.4\% | 34.5\% | 36.5\% | 39.5\% | 41.4\% | 40.1\% | 34.0\% | 30.0\% | 28.8\% | 26.0\% | 24.3\% | 23.7\% | 32.8\% |
| \% Block 3 | 19.4\% | 19.6\% | 18.7\% | 17.3\% | 13.6\% | 16.1\% | 20.9\% | 22.1\% | 22.1\% | 21.6\% | 21.0\% | 20.5\% | 19.4\% |
| \% Block 4 | 12.1\% | 13.1\% | 11.2\% | 8.3\% | 5.5\% | 7.5\% | 14.0\% | 17.7\% | 18.8\% | 20.7\% | 21.6\% | 21.4\% | 14.3\% |
| \% Block 5 | 6.9\% | 7.3\% | 6.4\% | 4.5\% | 3.2\% | 3.7\% | 7.6\% | 10.8\% | 12.0\% | 15.7\% | 18.3\% | 20.2\% | 9.7\% |
|  | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% |

Account Distribution

|  | October | November | December | January | February | March | April | May | June | July | August | September | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \% Block 1 | 13.8\% | 13.8\% | 12.9\% | 14.0\% | 16.4\% | 15.0\% | 11.4\% | 9.9\% | 9.5\% | 9.1\% | 9.4\% | 7.9\% | 11.9\% |
| \% Block 2 | 43.7\% | 43.1\% | 45.4\% | 48.6\% | 55.9\% | 51.7\% | 38.9\% | 31.7\% | 29.5\% | 26.2\% | 24.6\% | 24.3\% | 38.6\% |
| \% Block 3 | 25.0\% | 24.2\% | 25.7\% | 25.8\% | 20.9\% | 23.4\% | 27.4\% | 26.6\% | 25.9\% | 23.8\% | 22.1\% | 22.6\% | 24.4\% |
| \% Block 4 | 12.7\% | 13.3\% | 11.5\% | 8.9\% | 5.4\% | 7.7\% | 15.7\% | 20.8\% | 22.1\% | 23.6\% | 23.5\% | 23.4\% | 15.7\% |
| \% Block 5 | 4.8\% | 5.5\% | 4.5\% | 2.8\% | 1.4\% | 2.2\% | 6.6\% | 11.0\% | 13.0\% | 17.3\% | 20.4\% | 21.9\% | 9.3\% |
|  | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% |

Revenue Distribution

|  | October | November | December | January | February | March | April | May | June | July | August | September | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \% Block 1 | 6.2\% | 5.7\% | 6.4\% | 8.1\% | 11.3\% | 9.2\% | 5.1\% | 3.7\% | 3.4\% | 2.7\% | 2.4\% | 2.3\% | 5.6\% |
| \% Block 2 | 21.7\% | 20.3\% | 22.8\% | 27.7\% | 33.8\% | 29.7\% | 19.3\% | 15.0\% | 13.9\% | 11.6\% | 10.4\% | 10.0\% | 19.7\% |
| \% Block 3 | 30.4\% | 29.6\% | 30.1\% | 31.1\% | 28.6\% | 30.7\% | 30.4\% | 28.4\% | 27.5\% | 24.9\% | 23.2\% | 22.2\% | 28.1\% |
| \% Block 4 | 25.6\% | 27.4\% | 24.9\% | 20.7\% | 16.0\% | 19.7\% | 28.2\% | 31.5\% | 32.3\% | 32.9\% | 32.9\% | 32.0\% | 27.0\% |
| \% Block 5 | 16.1\% | 16.9\% | 15.8\% | 12.4\% | 10.3\% | 10.7\% | 17.1\% | 21.4\% | 23.0\% | 27.8\% | 31.0\% | 33.6\% | 19.7\% |
|  | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% |

## Austin Water Utility

FY 2010

| Water Consumption by Block (In 1,000's of Gallons) |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | October | November | December | January | February | March | April | May | June | July | August | September | Total |
| Residential | 1,207,447 | 1,016,700 | 1,039,998 | 1,044,850 | 867,989 | 919,255 | 1,059,155 | 1,292,374 | 1,570,171 | 1,597,936 | 1,696,999 | 1,977,631 | 15,290,505 |
| Block 1 | 352,695 | 347,813 | 349,023 | 350,965 | 345,199 | 349,133 | 351,639 | 353,981 | 358,156 | 358,737 | 359,424 | 361,906 | 4,238,673 |
| Block 2 | 458,709 | 408,510 | 424,007 | 433,404 | 361,865 | 391,051 | 432,347 | 475,852 | 522,867 | 529,236 | 528,276 | 565,009 | 5,531,133 |
| Block 3 | 220,480 | 153,522 | 160,264 | 160,280 | 100,513 | 116,653 | 167,876 | 248,265 | 328,637 | 342,757 | 359,255 | 423,609 | 2,782,110 |
| Block 4 | 114,587 | 69,034 | 69,160 | 64,154 | 36,195 | 40,907 | 72,976 | 142,937 | 226,733 | 235,536 | 276,611 | 362,698 | 1,711,525 |
| Block 5 | 60,976 | 37,720 | 37,440 | 36,047 | 24,217 | 21,511 | 34,317 | 71,339 | 133,622 | 131,670 | 173,264 | 264,607 | 1,026,728 |


| Accounts by Block |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | October | November | December | January | February | March | April | May | June | July | August | September | Total |
| Residential | 187,844 | 187,562 | 187,377 | 187,815 | 187,672 | 188,441 | 188,699 | 188,834 | 189,319 | 189,147 | 190,694 | 189,038 | 2,262,442 |
| Block 1 | 27,249 | 31,318 | 28,995 | 28,148 | 35,809 | 32,601 | 28,706 | 26,132 | 22,369 | 22,190 | 23,994 | 18,978 | 326,487 |
| Block 2 | 87,264 | 99,501 | 98,441 | 97,819 | 109,132 | 106,854 | 97,892 | 83,711 | 71,012 | 68,576 | 66,991 | 58,295 | 1,045,488 |
| Block 3 | 47,685 | 40,740 | 43,536 | 46,207 | 33,695 | 38,642 | 44,801 | 48,756 | 51,829 | 51,980 | 49,109 | 48,998 | 545,979 |
| Block 4 | 19,629 | 12,454 | 12,955 | 12,375 | 7,169 | 8,362 | 13,658 | 22,461 | 30,754 | 32,740 | 33,359 | 38,396 | 244,312 |
| Block 5 | 6,017 | 3,550 | 3,451 | 3,267 | 1,866 | 1,981 | 3,642 | 7,775 | 13,355 | 13,661 | 17,241 | 24,371 | 100,175 |


| \$ Revenue by Block |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | October | November | December | January | February | March | April | May | June | July | August | September | Total |
| Residential | 4,073,261 | 3,446,741 | 3,532,129 | 3,499,819 | 2,535,652 | 2,739,697 | 3,610,785 | 5,266,391 | 7,310,031 | 7,481,757 | 8,376,237 | 10,594,992 | 62,467,492 |
| Block 1 | 345,641 | 347,813 | 349,023 | 350,965 | 345,199 | 349,133 | 351,639 | 353,981 | 358,156 | 358,737 | 359,424 | 361,906 | 4,231,617 |
| Block 2 | 1,188,057 | 1,070,296 | 1,110,899 | 1,135,518 | 948,085 | 1,024,553 | 1,132,749 | 1,246,733 | 1,369,912 | 1,386,599 | 1,384,082 | 1,480,324 | 14,477,807 |
| Block 3 | 1,047,279 | 1,030,131 | 1,075,369 | 1,075,479 | 674,443 | 782,744 | 1,126,449 | 1,665,858 | 2,205,153 | 2,299,901 | 2,410,598 | 2,842,414 | 18,235,818 |
| Block 4 | 973,987 | 621,305 | 622,439 | 577,384 | 325,756 | 368,161 | 656,782 | 1,286,429 | 2,040,594 | 2,119,821 | 2,489,497 | 3,264,278 | 15,346,433 |
| Block 5 | 518,297 | 377,196 | 374,399 | 360,473 | 242,169 | 215,106 | 343,166 | 713,390 | 1,336,216 | 1,316,699 | 1,732,636 | 2,646,070 | 10,175,817 |

Water Consumption Distribution

|  | October | November | December | January | February | March | April | May | June | July | August | September | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \% Block 1 | 29.2\% | 34.2\% | 33.6\% | 33.6\% | 39.8\% | 38.0\% | 33.2\% | 27.4\% | 22.8\% | 22.5\% | 21.2\% | 18.3\% | 29.5\% |
| \% Block 2 | 38.0\% | 40.2\% | 40.8\% | 41.5\% | 41.7\% | 42.5\% | 40.8\% | 36.8\% | 33.3\% | 33.1\% | 31.1\% | 28.6\% | 37.4\% |
| \% Block 3 | 18.3\% | 15.1\% | 15.4\% | 15.3\% | 11.6\% | 12.7\% | 15.9\% | 19.2\% | 20.9\% | 21.5\% | 21.2\% | 21.4\% | 17.4\% |
| \% Block 4 | 9.5\% | 6.8\% | 6.7\% | 6.1\% | 4.2\% | 4.5\% | 6.9\% | 11.1\% | 14.4\% | 14.7\% | 16.3\% | 18.3\% | 10.0\% |
| \% Block 5 | 5.1\% | 3.7\% | 3.6\% | 3.5\% | 2.8\% | 2.3\% | 3.2\% | 5.5\% | 8.5\% | 8.2\% | 10.2\% | 13.4\% | 5.8\% |
|  | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% |



Revenue Distribution

|  | October | November | December | January | February | March | April | May | June | July | August | September | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \% Block 1 | 8.5\% | 10.1\% | 9.9\% | 10.0\% | 13.6\% | 12.7\% | 9.7\% | 6.7\% | 4.9\% | 4.8\% | 4.3\% | 3.4\% | 8.2\% |
| \% Block 2 | 29.2\% | 31.1\% | 31.5\% | 32.4\% | 37.4\% | 37.4\% | 31.4\% | 23.7\% | 18.7\% | 18.5\% | 16.5\% | 14.0\% | 26.8\% |
| \% Block 3 | 25.7\% | 29.9\% | 30.4\% | 30.7\% | 26.6\% | 28.6\% | 31.2\% | 31.6\% | 30.2\% | 30.7\% | 28.8\% | 26.8\% | 29.3\% |
| \% Block 4 | 23.9\% | 18.0\% | 17.6\% | 16.5\% | 12.8\% | 13.4\% | 18.2\% | 24.4\% | 27.9\% | 28.3\% | 29.7\% | 30.8\% | 21.8\% |
| \% Block 5 | 12.7\% | 10.9\% | 10.6\% | 10.3\% | 9.6\% | 7.9\% | 9.5\% | 13.5\% | 18.3\% | 17.6\% | 20.7\% | 25.0\% | 13.9\% |
|  | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% |


| Water Consumption by Block (In 1,000's of Gallons) |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | October | November | December | January | February | March | April | May | June | July | August | September | Total |
| Residential | 2,029,232 | 1,482,114 | 1,421,968 | 1,323,554 | 1,107,162 | 1,179,139 | 1,284,541 | 1,335,833 | 1,750,457 | 2,359,779 | 2,388,706 | 2,035,264 | 19,697,749 |
| Block 1 | 357,348 | 350,965 | 352,079 | 354,580 | 347,760 | 349,379 | 352,093 | 352,526 | 358,844 | 362,698 | 363,083 | 362,684 | 4,264,038 |
| Block 2 | 568,388 | 497,249 | 498,969 | 494,744 | 436,665 | 458,685 | 482,474 | 488,247 | 554,020 | 601,980 | 597,177 | 579,643 | 6,258,239 |
| Block 3 | 439,532 | 297,460 | 278,137 | 250,416 | 185,671 | 214,721 | 247,531 | 265,564 | 388,601 | 512,544 | 509,511 | 449,183 | 4,038,871 |
| Block 4 | 386,163 | 204,828 | 174,760 | 136,326 | 89,680 | 106,476 | 135,776 | 153,354 | 286,025 | 492,486 | 502,345 | 381,816 | 3,050,034 |
| Block 5 | 277,599 | 131,464 | 118,166 | 87,487 | 47,387 | 49,878 | 66,668 | 76,142 | 162,968 | 389,835 | 416,351 | 261,938 | 2,085,882 |


| Accounts by Block |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | October | November | December | January | February | March | April | May | June | July | August | September | Total |
| Residential | 186,120 | 185,424 | 185,830 | 185,997 | 186,022 | 186,078 | 186,712 | 187,115 | 187,939 | 188,239 | 187,992 | 188,255 | 2,241,723 |
| Block 1 | 17,608 | 22,819 | 21,945 | 22,756 | 27,786 | 25,642 | 23,900 | 24,008 | 19,111 | 15,987 | 16,853 | 17,656 | 256,072 |
| Block 2 | 54,517 | 74,572 | 77,816 | 81,067 | 92,781 | 87,715 | 82,505 | 79,915 | 61,301 | 45,463 | 46,344 | 54,005 | 838,001 |
| Block 3 | 47,905 | 48,391 | 51,036 | 53,180 | 45,106 | 48,443 | 50,969 | 50,618 | 53,000 | 45,889 | 43,990 | 49,588 | 588,116 |
| Block 4 | 40,159 | 27,571 | 24,787 | 21,331 | 15,695 | 18,938 | 22,151 | 24,371 | 37,336 | 46,355 | 44,942 | 41,988 | 365,623 |
| Block 5 | 25,931 | 12,071 | 10,246 | 7,663 | 4,654 | 5,340 | 7,186 | 8,204 | 17,191 | 34,546 | 35,862 | 25,018 | 193,912 |


| \$ Revenue by | Block <br> October | November | December | January | February | March | April | May | June | July | August | September | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Residential | 8,615,261 | 5,903,236 | 5,448,383 | 4,720,766 | 3,518,771 | 3,879,318 | 4,491,201 | 4,822,180 | 7,448,869 | 11,848,887 | 12,131,604 | 9,462,233 | 82,290,709 |
| Block 1 | 332,333 | 343,945 | 345,038 | 347,489 | 340,804 | 342,391 | 345,051 | 345,476 | 351,667 | 355,444 | 355,822 | 355,430 | 4,160,890 |
| Block 2 | 1,381,183 | 1,287,876 | 1,292,329 | 1,281,388 | 1,130,962 | 1,187,994 | 1,249,607 | 1,264,560 | 1,434,911 | 1,559,127 | 1,546,687 | 1,501,276 | 16,117,900 |
| Block 3 | 1,837,242 | 1,412,936 | 1,321,150 | 1,189,478 | 881,938 | 1,019,926 | 1,175,772 | 1,261,427 | 1,845,857 | 2,434,584 | 2,420,177 | 2,133,618 | 18,934,105 |
| Block 4 | 2,946,423 | 1,741,039 | 1,485,459 | 1,158,772 | 762,281 | 905,048 | 1,154,096 | 1,303,506 | 2,431,210 | 4,186,130 | 4,269,931 | 3,245,432 | 25,589,327 |
| Block 5 | 2,118,080 | 1,117,440 | 1,004,407 | 743,639 | 402,786 | 423,959 | 566,675 | 647,211 | 1,385,224 | 3,313,602 | 3,538,987 | 2,226,477 | 17,488,487 |

Water Consumption Distribution

|  | October | November | December | January | February | March | April | May | June | July | August | September | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \% Block 1 | 17.6\% | 23.7\% | 24.8\% | 26.8\% | 31.4\% | 29.6\% | 27.4\% | 26.4\% | 20.5\% | 15.4\% | 15.2\% | 17.8\% | 23.0\% |
| \% Block 2 | 28.0\% | 33.6\% | 35.1\% | 37.4\% | 39.4\% | 38.9\% | 37.6\% | 36.6\% | 31.7\% | 25.5\% | 25.0\% | 28.5\% | 33.1\% |
| \% Block 3 | 21.7\% | 20.1\% | 19.6\% | 18.9\% | 16.8\% | 18.2\% | 19.3\% | 19.9\% | 22.2\% | 21.7\% | 21.3\% | 22.1\% | 20.1\% |
| \% Block 4 | 19.0\% | 13.8\% | 12.3\% | 10.3\% | 8.1\% | 9.0\% | 10.6\% | 11.5\% | 16.3\% | 20.9\% | 21.0\% | 18.8\% | 14.3\% |
| \% Block 5 | 13.7\% | 8.9\% | 8.3\% | 6.6\% | 4.3\% | 4.2\% | 5.2\% | 5.7\% | 9.3\% | 16.5\% | 17.4\% | 12.9\% | 9.4\% |
|  | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% |



Revenue Distribution

|  | October | November | December | January | February | March | April | May | June | July | August | September | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \% Block 1 | 3.9\% | 5.8\% | 6.3\% | 7.4\% | 9.7\% | 8.8\% | 7.7\% | 7.2\% | 4.7\% | 3.0\% | 2.9\% | 3.8\% | 5.9\% |
| \% Block 2 | 16.0\% | 21.8\% | 23.7\% | 27.1\% | 32.1\% | 30.6\% | 27.8\% | 26.2\% | 19.3\% | 13.2\% | 12.7\% | 15.9\% | 22.2\% |
| \% Block 3 | 21.3\% | 23.9\% | 24.2\% | 25.2\% | 25.1\% | 26.3\% | 26.2\% | 26.2\% | 24.8\% | 20.5\% | 19.9\% | 22.5\% | 23.9\% |
| \% Block 4 | 34.2\% | 29.5\% | 27.3\% | 24.5\% | 21.7\% | 23.3\% | 25.7\% | 27.0\% | 32.6\% | 35.3\% | 35.2\% | 34.3\% | 29.2\% |
| \% Block 5 | 24.6\% | 18.9\% | 18.4\% | 15.8\% | 11.4\% | 10.9\% | 12.6\% | 13.4\% | 18.6\% | 28.0\% | 29.2\% | 23.5\% | 18.8\% |
|  | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% |


| Water Consumption by Block (In 1,000's of Gallons) |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | October | November | December | January | February | March | April | May | June | July | August | September | Total |
| Residential | 1,403,594 | 1,416,133 | 1,300,060 | 1,184,398 | 1,017,164 | 1,098,044 | 1,194,180 | 1,272,965 | 1,803,373 | 2,403,415 | 2,254,576 | 1,961,148 | 18,309,047 |
| Block 1 | 340,091 | 340,155 | 340,876 | 339,448 | 337,698 | 339,405 | 340,341 | 342,173 | 348,412 | 358,349 | 358,928 | 357,517 | 4,143,394 |
| Block 2 | 474,274 | 477,945 | 470,232 | 459,902 | 413,579 | 435,045 | 452,952 | 467,815 | 539,749 | 594,845 | 584,386 | 565,007 | 5,935,730 |
| Block 3 | 282,543 | 287,475 | 246,751 | 214,494 | 158,372 | 186,667 | 220,326 | 247,337 | 392,414 | 509,284 | 482,028 | 425,961 | 3,653,654 |
| Block 4 | 192,433 | 196,559 | 149,247 | 107,780 | 69,981 | 90,149 | 118,582 | 142,572 | 314,689 | 505,438 | 453,395 | 356,144 | 2,696,970 |
| Block 5 | 114,253 | 113,999 | 92,954 | 62,655 | 37,533 | 46,667 | 61,978 | 73,195 | 207,929 | 435,739 | 375,838 | 256,322 | 1,879,061 |


| Accounts by Block |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | October | November | December | January | February | March | April | May | June | July | August | September | Total |
| Residential | 180,106 | 179,830 | 179,994 | 180,375 | 180,646 | 180,956 | 181,356 | 181,329 | 182,360 | 185,609 | 186,664 | 186,353 | 2,185,578 |
| Block 1 | 25,071 | 22,393 | 22,579 | 23,691 | 27,724 | 25,833 | 24,620 | 23,723 | 18,626 | 15,573 | 17,218 | 17,907 | 264,958 |
| Block 2 | 72,444 | 71,162 | 78,494 | 82,730 | 93,780 | 88,981 | 83,657 | 78,815 | 58,011 | 44,597 | 48,196 | 55,809 | 856,676 |
| Block 3 | 45,474 | 47,466 | 48,571 | 50,189 | 42,769 | 45,816 | 47,460 | 48,686 | 49,084 | 44,544 | 46,239 | 49,787 | 566,085 |
| Block 4 | 25,871 | 27,268 | 21,660 | 17,898 | 12,689 | 15,611 | 19,323 | 22,312 | 36,528 | 44,208 | 43,241 | 39,568 | 326,177 |
| Block 5 | 11,247 | 11,541 | 8,691 | 5,867 | 3,683 | 4,714 | 6,296 | 7,793 | 20,112 | 36,687 | 31,770 | 23,282 | 171,683 |


| \$ Revenue by | Block <br> October | November | December | January | February | March | April | May | June | July | August | September | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Residential | 4,605,575 | 5,048,953 | 4,339,092 | 3,630,253 | 2,801,385 | 3,196,984 | 3,715,827 | 4,135,187 | 7,263,475 | 11,088,725 | 10,095,786 | 8,159,094 | 68,080,336 |
| Block 1 | 299,280 | 316,344 | 317,014 | 315,687 | 314,059 | 315,647 | 316,517 | 318,221 | 324,023 | 333,265 | 333,803 | 332,491 | 3,836,351 |
| Block 2 | 1,090,831 | 1,161,406 | 1,142,663 | 1,117,561 | 1,004,996 | 1,057,159 | 1,100,674 | 1,136,790 | 1,311,591 | 1,445,474 | 1,420,058 | 1,372,966 | 14,362,169 |
| Block 3 | 1,096,269 | 1,201,646 | 1,031,421 | 896,587 | 661,997 | 780,270 | 920,963 | 1,033,869 | 1,640,290 | 2,128,805 | 2,014,878 | 1,780,518 | 15,187,513 |
| Block 4 | 1,329,710 | 1,499,747 | 1,138,753 | 822,363 | 533,954 | 687,840 | 904,781 | 1,087,825 | 2,401,074 | 3,856,492 | 3,459,405 | 2,717,382 | 20,439,326 |
| Block 5 | 789,485 | 869,810 | 709,241 | 478,055 | 286,379 | 356,068 | 472,892 | 558,482 | 1,586,497 | 3,324,689 | 2,867,642 | 1,955,737 | 14,254,977 |

Water Consumption Distribution

|  | October | November | December | January | February | March | April | May | June | July | August | September | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \% Block 1 | 24.2\% | 24.0\% | 26.2\% | 28.7\% | 33.2\% | 30.9\% | 28.5\% | 26.9\% | 19.3\% | 14.9\% | 15.9\% | 18.2\% | 24.3\% |
| \% Block 2 | 33.8\% | 33.8\% | 36.2\% | 38.8\% | 40.7\% | 39.6\% | 37.9\% | 36.8\% | 29.9\% | 24.8\% | 25.9\% | 28.8\% | 33.9\% |
| \% Block 3 | 20.1\% | 20.3\% | 19.0\% | 18.1\% | 15.6\% | 17.0\% | 18.5\% | 19.4\% | 21.8\% | 21.2\% | 21.4\% | 21.7\% | 19.5\% |
| \% Block 4 | 13.7\% | 13.9\% | 11.5\% | 9.1\% | 6.9\% | 8.2\% | 9.9\% | 11.2\% | 17.5\% | 21.0\% | 20.1\% | 18.2\% | 13.4\% |
| \% Block 5 | 8.1\% | 8.1\% | 7.2\% | 5.3\% | 3.7\% | 4.3\% | 5.2\% | 5.8\% | 11.5\% | 18.1\% | 16.7\% | 13.1\% | 8.9\% |
|  | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% |


| Account Distrib |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | October | November | December | January | February | March | April | May | June | July | August | September | Total |
| \% Block 1 | 13.9\% | 12.5\% | 12.5\% | 13.1\% | 15.3\% | 14.3\% | 13.6\% | 13.1\% | 10.2\% | 8.4\% | 9.2\% | 9.6\% | 12.1\% |
| \% Block 2 | 40.2\% | 39.6\% | 43.6\% | 45.9\% | 51.9\% | 49.2\% | 46.1\% | 43.5\% | 31.8\% | 24.0\% | 25.8\% | 29.9\% | 39.3\% |
| \% Block 3 | 25.2\% | 26.4\% | 27.0\% | 27.8\% | 23.7\% | 25.3\% | 26.2\% | 26.8\% | 26.9\% | 24.0\% | 24.8\% | 26.7\% | 25.9\% |
| \% Block 4 | 14.4\% | 15.2\% | 12.0\% | 9.9\% | 7.0\% | 8.6\% | 10.7\% | 12.3\% | 20.0\% | 23.8\% | 23.2\% | 21.2\% | 14.9\% |
| \% Block 5 | 6.2\% | 6.4\% | 4.8\% | 3.3\% | 2.0\% | 2.6\% | 3.5\% | 4.3\% | 11.0\% | 19.8\% | 17.0\% | 12.5\% | 7.8\% |
|  | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% |

Revenue Distribution

|  | October | November | December | January | February | March | April | May | June | July | August | September | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \% Block 1 | 6.5\% | 6.3\% | 7.3\% | 8.7\% | 11.2\% | 9.9\% | 8.5\% | 7.7\% | 4.5\% | 3.0\% | 3.3\% | 4.1\% | 6.7\% |
| \% Block 2 | 23.7\% | 23.0\% | 26.3\% | 30.8\% | 35.9\% | 33.1\% | 29.6\% | 27.5\% | 18.1\% | 13.0\% | 14.1\% | 16.8\% | 24.3\% |
| \% Block 3 | 23.8\% | 23.8\% | 23.8\% | 24.7\% | 23.6\% | 24.4\% | 24.8\% | 25.0\% | 22.6\% | 19.2\% | 20.0\% | 21.8\% | 23.1\% |
| \% Block 4 | 28.9\% | 29.7\% | 26.2\% | 22.7\% | 19.1\% | 21.5\% | 24.3\% | 26.3\% | 33.1\% | 34.8\% | 34.3\% | 33.3\% | 27.8\% |
| \% Block 5 | 17.1\% | 17.2\% | 16.3\% | 13.2\% | 10.2\% | 11.1\% | 12.7\% | 13.5\% | 21.8\% | 30.0\% | 28.4\% | 24.0\% | 18.0\% |
|  | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% |

Water Consumption by Block (In 1,000's of Gallons)

|  | October | November | December | January | February | March | April | May | June | July | August | September | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Residential | 1,647,864 | 1,236,002 | 1,343,475 | 1,131,612 | 952,472 | 1,126,270 | 1,101,380 | 1,122,739 | 1,218,698 | 1,129,323 | 1,214,523 | 1,473,669 | 14,698,027 |
| Block 1 | 335,505 | 331,496 | 334,525 | 332,015 | 329,460 | 334,615 | 333,718 | 334,239 | 337,701 | 334,957 | 338,609 | 340,270 | 4,017,111 |
| Block 2 | 506,224 | 440,758 | 475,859 | 441,216 | 389,847 | 440,935 | 430,309 | 433,377 | 460,058 | 435,354 | 454,596 | 490,142 | 5,398,675 |
| Block 3 | 343,580 | 228,908 | 263,590 | 196,674 | 136,870 | 200,701 | 187,565 | 197,714 | 231,918 | 202,262 | 231,124 | 301,660 | 2,722,566 |
| Block 4 | 267,943 | 143,871 | 163,232 | 98,224 | 58,863 | 99,562 | 91,635 | 102,618 | 123,088 | 101,300 | 123,031 | 208,524 | 1,581,892 |
| Block 5 | 194,613 | 90,723 | 106,269 | 63,370 | 37,527 | 50,457 | 58,153 | 54,790 | 65,932 | 55,450 | 67,042 | 133,220 | 977,544 |


| Accounts by Block |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | October | November | December | January | February | March | April | May | June | July | August | September | Total |
| Residential | 176,440 | 176,747 | 176,852 | 177,025 | 177,402 | 178,333 | 178,274 | 179,021 | 179,644 | 179,754 | 181,501 | 179,870 | 2,140,863 |
| Block 1 | 19,514 | 25,178 | 21,109 | 25,967 | 28,662 | 24,785 | 25,488 | 26,073 | 24,363 | 27,065 | 26,602 | 22,077 | 296,883 |
| Block 2 | 61,174 | 78,951 | 73,312 | 82,941 | 93,730 | 84,366 | 86,961 | 85,099 | 79,072 | 84,135 | 79,548 | 69,262 | 958,551 |
| Block 3 | 47,525 | 43,893 | 49,587 | 46,623 | 41,410 | 46,916 | 45,302 | 45,512 | 49,343 | 45,853 | 48,370 | 48,379 | 558,711 |
| Block 4 | 30,951 | 20,302 | 23,124 | 16,013 | 10,355 | 17,032 | 15,640 | 16,826 | 20,272 | 17,288 | 20,447 | 27,626 | 235,878 |
| Block 5 | 17,276 | 8,423 | 9,720 | 5,482 | 3,245 | 5,233 | 4,883 | 5,510 | 6,594 | 5,412 | 6,534 | 12,527 | 90,840 |


| \$ Revenue by Block |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | October | November | December | January | February | March | April | May | June | July | August | September | Total |
| Residential | 5,688,638 | 3,814,660 | 4,273,838 | 3,186,681 | 2,383,685 | 3,123,964 | 3,046,168 | 3,145,721 | 3,561,284 | 3,163,995 | 3,553,710 | 4,958,656 | 43,901,000 |
| Block 1 | 288,534 | 291,716 | 294,382 | 292,173 | 289,925 | 294,461 | 293,672 | 294,131 | 297,177 | 294,762 | 297,976 | 299,438 | 3,528,347 |
| Block 2 | 1,159,253 | 1,013,744 | 1,094,475 | 1,014,796 | 896,648 | 1,014,150 | 989,711 | 996,768 | 1,058,135 | 1,001,314 | 1,045,571 | 1,127,327 | 12,411,892 |
| Block 3 | 1,271,245 | 888,161 | 1,022,728 | 763,096 | 531,056 | 778,721 | 727,752 | 767,132 | 899,843 | 784,776 | 896,760 | 1,170,441 | 10,501,711 |
| Block 4 | 1,720,192 | 994,146 | 1,127,935 | 678,727 | 406,742 | 687,975 | 633,197 | 709,093 | 850,542 | 699,985 | 850,145 | 1,440,902 | 10,799,581 |
| Block 5 | 1,249,414 | 626,893 | 734,318 | 437,889 | 259,314 | 348,657 | 401,836 | 378,597 | 455,587 | 383,158 | 463,258 | 920,548 | 6,659,469 |

Water Consumption Distribution

|  | October | November | December | January | February | March | April | May | June | July | August | September | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \% Block 1 | 20.4\% | 26.8\% | 24.9\% | 29.3\% | 34.6\% | 29.7\% | 30.3\% | 29.8\% | 27.7\% | 29.7\% | 27.9\% | 23.1\% | 27.8\% |
| \% Block 2 | 30.7\% | 35.7\% | 35.4\% | 39.0\% | 40.9\% | 39.2\% | 39.1\% | 38.6\% | 37.8\% | 38.6\% | 37.4\% | 33.3\% | 37.1\% |
| \% Block 3 | 20.9\% | 18.5\% | 19.6\% | 17.4\% | 14.4\% | 17.8\% | 17.0\% | 17.6\% | 19.0\% | 17.9\% | 19.0\% | 20.5\% | 18.3\% |
| \% Block 4 | 16.3\% | 11.6\% | 12.2\% | 8.7\% | 6.2\% | 8.8\% | 8.3\% | 9.1\% | 10.1\% | 9.0\% | 10.1\% | 14.2\% | 10.4\% |
| \% Block 5 | 11.8\% | 7.3\% | 7.9\% | 5.6\% | 3.9\% | 4.5\% | 5.3\% | 4.9\% | 5.4\% | 4.9\% | 5.5\% | 9.0\% | 6.3\% |
|  | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% |



Revenue Distribution

|  | October | November | December | January | February | March | April | May | June | July | August | September | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \% Block 1 | 5.1\% | 7.6\% | 6.9\% | 9.2\% | 12.2\% | 9.4\% | 9.6\% | 9.4\% | 8.3\% | 9.3\% | 8.4\% | 6.0\% | 8.5\% |
| \% Block 2 | 20.4\% | 26.6\% | 25.6\% | 31.8\% | 37.6\% | 32.5\% | 32.5\% | 31.7\% | 29.7\% | 31.6\% | 29.4\% | 22.7\% | 9.3\% |
| \% Block 3 | 22.3\% | 23.3\% | 23.9\% | 23.9\% | 22.3\% | 24.9\% | 23.9\% | 24.4\% | 25.3\% | 24.8\% | 25.2\% | 23.6\% | 24.0\% |
| \% Block 4 | 30.2\% | 26.1\% | 26.4\% | 21.3\% | 17.1\% | 22.0\% | 20.8\% | 22.5\% | 23.9\% | 22.1\% | 23.9\% | 29.1\% | 23.8\% |
| \% Block 5 | 22.0\% | 16.4\% | 17.2\% | 13.7\% | 10.9\% | 11.2\% | 13.2\% | 12.0\% | 12.8\% | 12.1\% | 13.0\% | 18.6\% | 14. |
|  | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0 |

