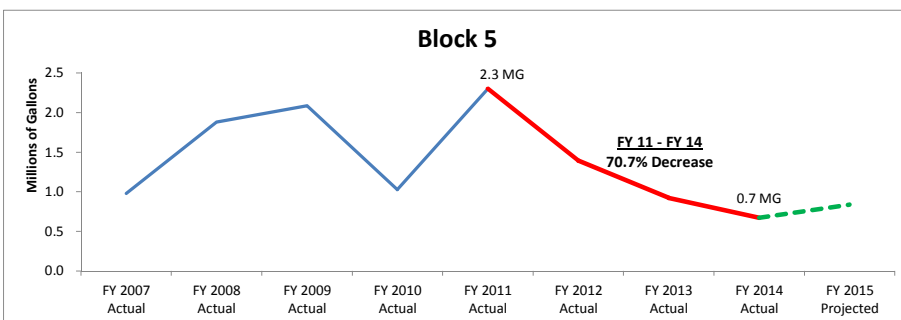
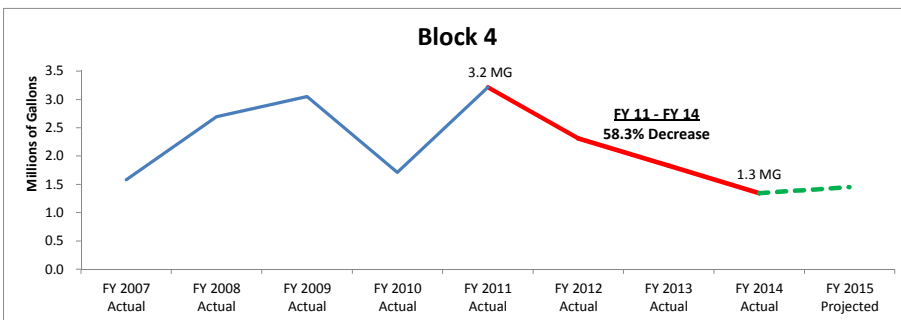
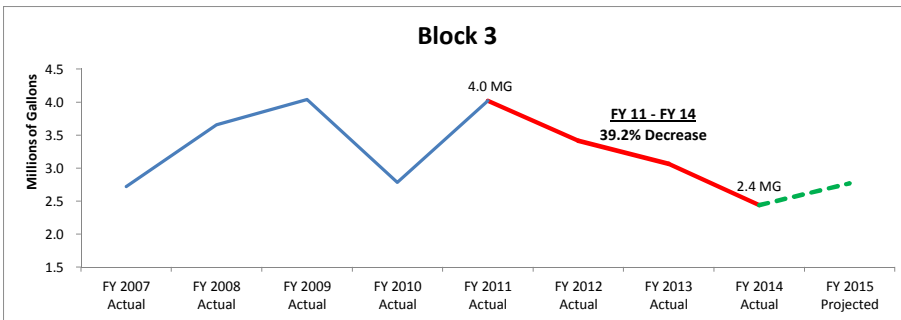
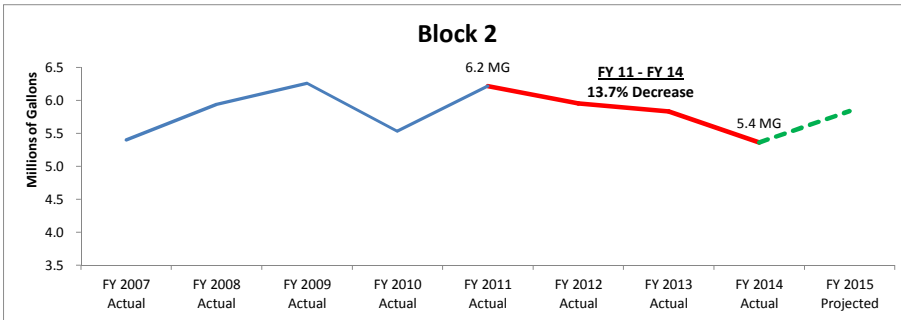
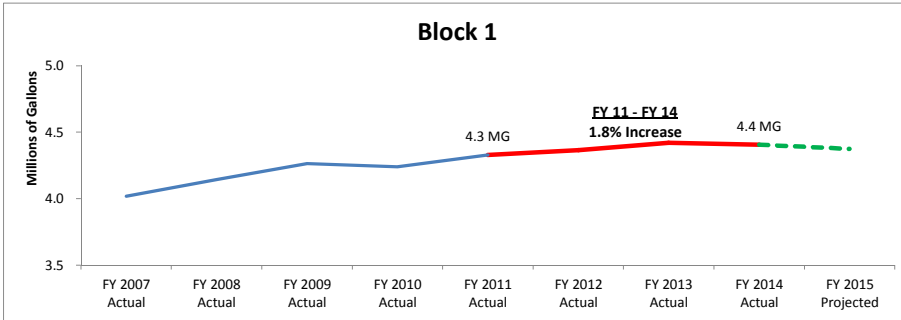


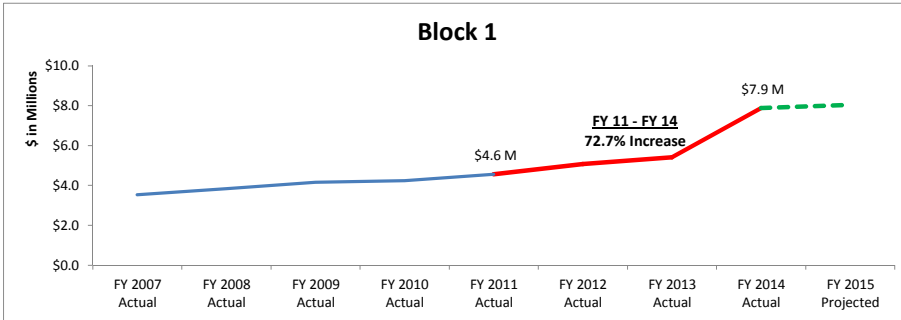
**Austin Water Utility
Consumption**

| | FY 2007 Actual | FY 2008 Actual | FY 2009 Actual | FY 2010 Actual | FY 2011 Actual | FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Projected | FY 11 vs FY 14 Variance |
|---------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|----------------------|----------------------------|
| Block 1 | 4,017,111 | 4,143,394 | 4,264,038 | 4,238,673 | 4,328,359 | 4,365,572 | 4,420,404 | 4,405,334 | 4,374,071 | 1.8% |
| Block 2 | 5,398,675 | 5,935,730 | 6,258,239 | 5,531,133 | 6,214,892 | 5,951,725 | 5,833,350 | 5,360,574 | 5,834,503 | -13.7% |
| Block 3 | 2,722,566 | 3,653,654 | 4,038,871 | 2,782,110 | 4,017,663 | 3,413,457 | 3,065,614 | 2,441,284 | 2,768,829 | -39.2% |
| Block 4 | 1,581,892 | 2,696,970 | 3,050,034 | 1,711,525 | 3,217,586 | 2,310,826 | 1,829,885 | 1,341,507 | 1,452,347 | -58.3% |
| Block 5 | 977,544 | 1,879,061 | 2,085,882 | 1,026,728 | 2,301,604 | 1,389,637 | 923,776 | 673,362 | 838,226 | -70.7% |
| Total | 14,697,788 | 18,308,810 | 19,697,065 | 15,290,170 | 20,080,104 | 17,431,218 | 16,073,028 | 14,222,062 | 15,267,976 | |



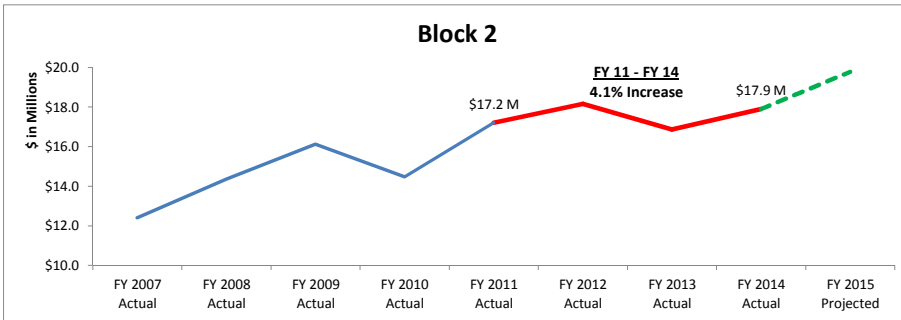
**Austin Water Utility
Volumetric Revenue**

| | FY 2007 Actual | FY 2008 Actual | FY 2009 Actual | FY 2010 Actual | FY 2011 Actual | FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Projected | FY 11 vs FY 14 Variance |
|---------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|----------------------|----------------------------|
| Block 1 | 3,528,347 | 3,836,351 | 4,160,890 | 4,231,617 | 4,566,813 | 5,068,769 | 5,408,406 | 7,889,012 | 8,048,290 | 72.7% |
| Block 2 | 12,411,892 | 14,362,169 | 16,117,900 | 14,477,807 | 17,201,170 | 18,159,835 | 16,864,341 | 17,899,717 | 19,778,966 | 4.1% |
| Block 3 | 10,501,711 | 15,187,513 | 18,934,105 | 18,235,818 | 28,611,612 | 26,693,765 | 19,325,398 | 15,001,607 | 17,166,738 | -47.6% |
| Block 4 | 10,799,581 | 20,439,326 | 25,589,327 | 15,346,433 | 31,645,968 | 24,892,942 | 18,007,996 | 13,280,017 | 14,450,856 | -58.0% |
| Block 5 | 6,659,469 | 14,254,977 | 17,488,487 | 10,175,817 | 25,203,286 | 16,500,785 | 11,300,636 | 8,609,725 | 10,762,819 | -65.8% |



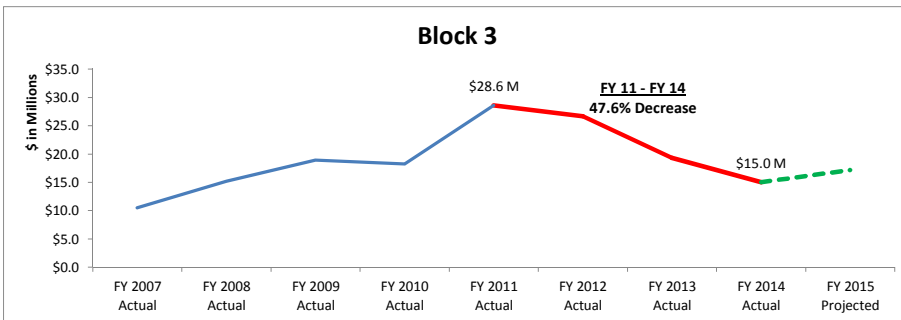
FY 2011 - FY 2014

73.6 % Volumetric Rate Increase



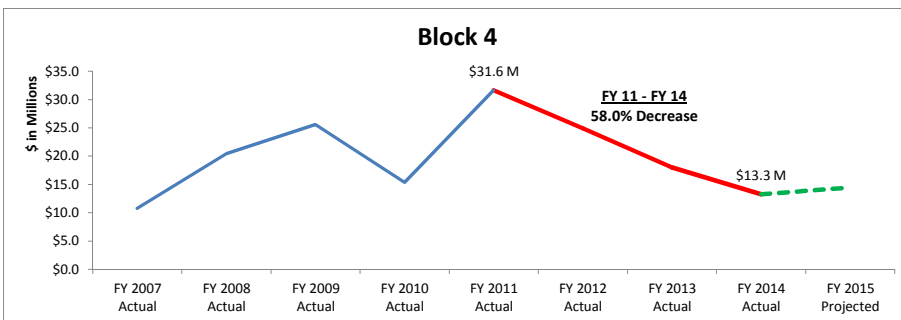
FY 2011 - FY 2014

21.9 % Volumetric Rate Increase



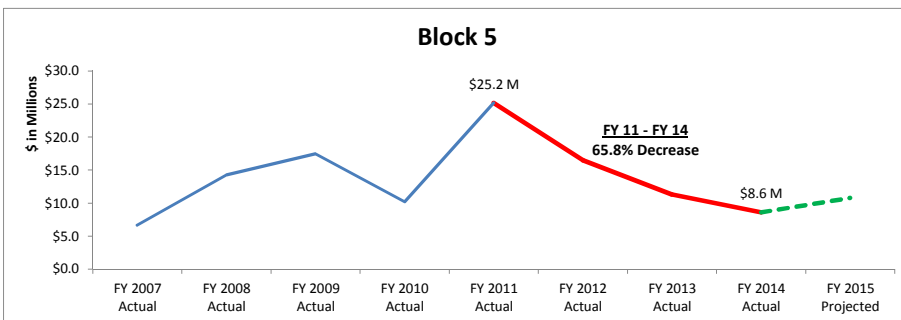
FY 2011 - FY 2014

13.3 % Volumetric Rate Decrease



FY 2011 - FY 2014

0.7 % Volumetric Rate Increase



FY 2011 - FY 2014

16.8 % Volumetric Rate Increase

