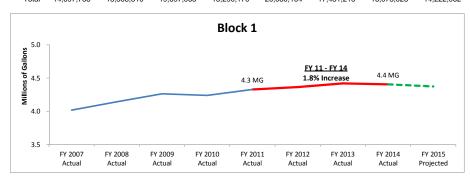
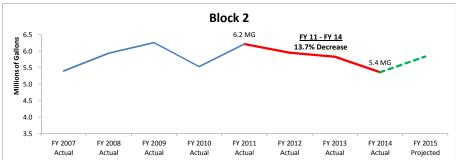
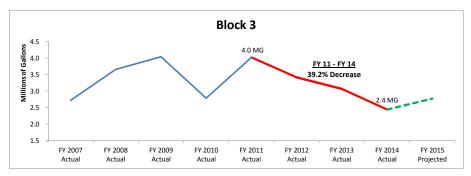
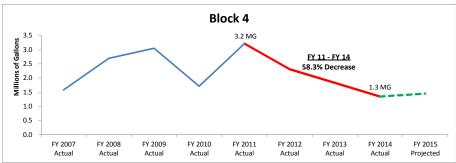
Austin Water Utility Consumption

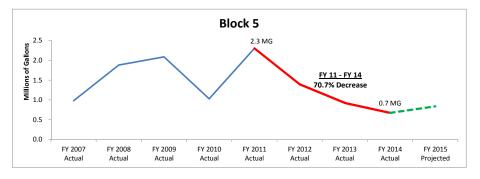
	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 11 vs FY 14
	Actual	Projected	Variance							
Block 1	4,017,111	4,143,394	4,264,038	4,238,673	4,328,359	4,365,572	4,420,404	4,405,334	4,374,071	1.8%
Block 2	5,398,675	5,935,730	6,258,239	5,531,133	6,214,892	5,951,725	5,833,350	5,360,574	5,834,503	-13.7%
Block 3	2,722,566	3,653,654	4,038,871	2,782,110	4,017,663	3,413,457	3,065,614	2,441,284	2,768,829	-39.2%
Block 4	1,581,892	2,696,970	3,050,034	1,711,525	3,217,586	2,310,826	1,829,885	1,341,507	1,452,347	-58.3%
Block 5	977,544	1,879,061	2,085,882	1,026,728	2,301,604	1,389,637	923,776	673,362	838,226	-70.7%
Total	14,697,788	18,308,810	19,697,065	15,290,170	20,080,104	17,431,218	16,073,028	14,222,062	15,267,976	





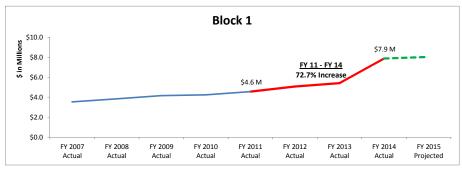




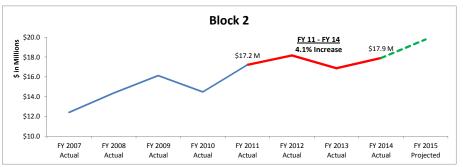


Austin Water Utility Volumetric Revenue

	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Projected	FY 11 vs FY 14 Variance
Block 1	3,528,347	3,836,351	4,160,890	4,231,617	4,566,813	5,068,769	5,408,406	7,889,012	8,048,290	72.7%
Block 2	12,411,892	14,362,169	16,117,900	14,477,807	17,201,170	18,159,835	16,864,341	17,899,717	19,778,966	4.1%
Block 3	10,501,711	15,187,513	18,934,105	18,235,818	28,611,612	26,693,765	19,325,398	15,001,607	17,166,738	-47.6%
Block 4	10,799,581	20,439,326	25,589,327	15,346,433	31,645,968	24,892,942	18,007,996	13,280,017	14,450,856	-58.0%
Block 5	6,659,469	14,254,977	17,488,487	10,175,817	25,203,286	16,500,785	11,300,636	8,609,725	10,762,819	-65.8%

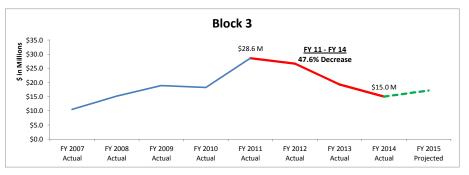






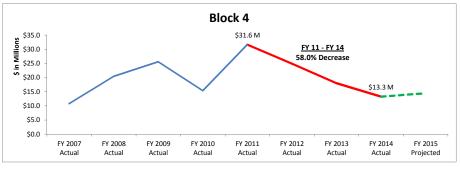
FY 2011 - FY 2014

21.9 % Volumetric
Rate Increase



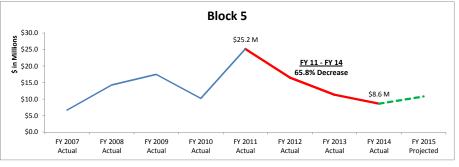
FY 2011 - FY 2014

13.3 % Volumetric
Rate Decrease



FY 2011 - FY 2014

0.7 % Volumetric Rate Increase



FY 2011 - FY 2014

16.8 % Volumetric
Rate Increase

Austin Water Utility FY 2015

_	October	November	December	January	February	March	April	May	June	July	August	September	Total
Residential	1,247,008	1,056,575	1,037,528	1,046,225	908,495	930,938	1,110,754	1,294,533	1,370,882	1,724,210	1,736,723	1,803,855	15,267,726
Block 1	367,743	356,383	354,627	357,600	340,686	344,540	364,772	375,544	379,186	377,774	379,474	375,743	4,374,071
Block 2	486,957	443,445	438,563	442,239	403,826	410,823	459,519	501,114	517,234	572,783	575,897	582,104	5,834,503
Block 3	223,963	165,671	159,987	161,328	122,829	128,563	179,609	235,605	258,823	368,636	371,659	392,158	2,768,829
Block 4	109,986	60,964	56,545	57,019	28,163	32,117	71,199	118,709	139,282	249,666	252,346	276,351	1,452,347
Block 5	58,485	30,112	27,702	27,934	12,991	14,988	35,766	63,562	76,495	155,524	157,347	177,319	838,226

November 194,832 28,816	194,929 29,142	January 196,569 29,387	196,667 31,762	March 197,237	April 197,513	May 197,711	June 198,562	July 198,860	August 199,795	September 198,836	Total 2,365,525
28,816		,		,			198,562	198,860	199,795	198,836	2,365,525
•	29,142	29,387	31 762	04 400							
			0.,.02	31,499	28,580	25,880	25,019	20,980	21,038	20,222	318,050
102,482	103,780	104,653	113,870	112,859	101,403	90,710	87,208	70,396	70,528	67,087	1,115,310
50,481	50,058	50,479	47,102	47,751	52,025	55,418	56,689	59,718	60,018	59,870	643,603
10,462	9,649	9,730	3,737	4,635	12,226	19,198	21,782	32,434	32,706	34,438	209,003
2,591	2,281	2,300	197	493	3,279	6,505	7,883	15,332	15,524	17,219	79,559
	50,481 10,462	50,481 50,058 10,462 9,649	50,481 50,058 50,479 10,462 9,649 9,730	50,481 50,058 50,479 47,102 10,462 9,649 9,730 3,737	50,481 50,058 50,479 47,102 47,751 10,462 9,649 9,730 3,737 4,635	50,481 50,058 50,479 47,102 47,751 52,025 10,462 9,649 9,730 3,737 4,635 12,226	50,481 50,058 50,479 47,102 47,751 52,025 55,418 10,462 9,649 9,730 3,737 4,635 12,226 19,198	50,481 50,058 50,479 47,102 47,751 52,025 55,418 56,689 10,462 9,649 9,730 3,737 4,635 12,226 19,198 21,782	50,481 50,058 50,479 47,102 47,751 52,025 55,418 56,689 59,718 10,462 9,649 9,730 3,737 4,635 12,226 19,198 21,782 32,434	50,481 50,058 50,479 47,102 47,751 52,025 55,418 56,689 59,718 60,018 10,462 9,649 9,730 3,737 4,635 12,226 19,198 21,782 32,434 32,706	50,481 50,058 50,479 47,102 47,751 52,025 55,418 56,689 59,718 60,018 59,870 10,462 9,649 9,730 3,737 4,635 12,226 19,198 21,782 32,434 32,706 34,438

\$ Revenue by	Block												
	October	November	December	January	February	March	April	May	June	July	August	September	Total
Residential	5,561,302	4,179,420	4,049,480	4,083,424	3,204,405	3,335,747	4,510,196	5,847,810	6,423,876	9,403,480	9,485,986	10,122,543	70,207,669
Block 1	676,646	655,744	652,514	657,983	626,862	633,954	671,180	691,001	697,702	695,105	698,232	691,367	8,048,290
Block 2	1,650,783	1,503,277	1,486,729	1,499,191	1,368,970	1,392,690	1,557,769	1,698,776	1,753,423	1,941,733	1,952,292	1,973,333	19,778,966
Block 3	1,388,568	1,027,160	991,918	1,000,233	761,537	797,088	1,113,575	1,460,751	1,604,700	2,285,544	2,304,284	2,431,380	17,166,738
Block 4	1,094,362	606,596	562,625	567,342	280,225	319,568	708,433	1,181,151	1,385,852	2,484,173	2,510,841	2,749,688	14,450,856
Block 5	750,943	386,643	355,694	358,675	166,811	192,447	459,239	816,131	982,199	1,996,925	2,020,337	2,276,775	10,762,819
_	•		•				•		•			•	

Water	Consum	ntion	Distribution

_	October	November	December	January	February	March	April	May	June	July	August	September	Total
% Block 1	29.5%	33.7%	34.2%	34.2%	37.5%	37.0%	32.8%	29.0%	27.7%	21.9%	21.9%	20.8%	30.0%
% Block 2	39.1%	42.0%	42.3%	42.3%	44.5%	44.1%	41.4%	38.7%	37.7%	33.2%	33.2%	32.3%	39.2%
% Block 3	18.0%	15.7%	15.4%	15.4%	13.5%	13.8%	16.2%	18.2%	18.9%	21.4%	21.4%	21.7%	17.5%
% Block 4	8.8%	5.8%	5.5%	5.5%	3.1%	3.5%	6.4%	9.2%	10.2%	14.5%	14.5%	15.3%	8.5%
% Block 5	4.7%	2.9%	2.7%	2.7%	1.4%	1.6%	3.2%	4.9%	5.6%	9.0%	9.1%	9.8%	4.8%
_	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Account Distribution

_	October	November	December	January	February	March	April	May	June	July	August	September	Total
% Block 1	13.3%	14.8%	15.0%	15.0%	16.2%	16.0%	14.5%	13.1%	12.6%	10.6%	10.5%	10.2%	13.5%
% Block 2	46.6%	52.6%	53.2%	53.2%	57.9%	57.2%	51.3%	45.9%	43.9%	35.4%	35.3%	33.7%	47.2%
% Block 3	27.8%	25.9%	25.7%	25.7%	24.0%	24.2%	26.3%	28.0%	28.6%	30.0%	30.0%	30.1%	27.2%
% Block 4	9.3%	5.4%	5.0%	5.0%	1.9%	2.4%	6.2%	9.7%	11.0%	16.3%	16.4%	17.3%	8.8%
% Block 5	3.1%	1.3%	1.2%	1.2%	0.1%	0.3%	1.7%	3.3%	4.0%	7.7%	7.8%	8.7%	3.3%
_	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

_	October	November	December	January	February	March	April	May	June	July	August	September	Total
% Block 1	12.2%	15.7%	16.1%	16.1%	19.6%	19.0%	14.9%	11.8%	10.9%	7.4%	7.4%	6.8%	13.1%
% Block 2	29.7%	36.0%	36.7%	36.7%	42.7%	41.8%	34.5%	29.0%	27.3%	20.6%	20.6%	19.5%	31.3%
% Block 3	25.0%	24.6%	24.5%	24.5%	23.8%	23.9%	24.7%	25.0%	25.0%	24.3%	24.3%	24.0%	24.5%
% Block 4	19.7%	14.5%	13.9%	13.9%	8.7%	9.6%	15.7%	20.2%	21.6%	26.4%	26.5%	27.2%	18.2%
% Block 5	13.5%	9.3%	8.8%	8.8%	5.2%	5.8%	10.2%	14.0%	15.3%	21.2%	21.3%	22.5%	13.0%
_	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Austin Water Utility FY 2014

_	October	November	December	January	February	March	April	May	June	July	August	September	Total
Residential	1,238,501	998,620	938,161	1,026,662	893,819	899,632	1,080,616	1,268,766	1,249,170	1,367,509	1,561,538	1,699,526	14,222,520
Block 1	367,463	362,199	360,348	368,058	363,695	360,123	368,166	373,144	374,626	367,997	374,457	365,058	4,405,334
Block 2	462,085	400,746	382,207	427,707	370,399	368,129	433,219	482,385	479,307	492,030	523,271	539,090	5,360,574
Block 3	223,921	141,804	119,146	145,786	104,756	105,617	168,792	238,655	228,598	272,955	328,235	363,019	2,441,284
Block 4	123,602	63,113	47,940	58,006	39,596	40,483	77,156	124,847	115,798	159,315	221,426	270,225	1,341,507
Block 5	61,430	30,757	28,426	27,001	15,374	25,190	33,283	49,609	50,966	75,213	114,148	161,965	673,362

Accounts by E	Block												
_	October	November	December	January	February	March	April	May	June	July	August	September	Total
Residential	193,727	193,514	193,625	193,685	193,710	194,035	194,411	194,679	195,004	195,202	195,283	195,177	2,332,052
Block 1	25,365	34,934	36,503	31,164	37,854	37,799	31,359	27,927	29,053	28,112	26,249	22,114	368,430
Block 2	85,492	105,682	109,749	105,711	112,884	112,830	102,393	90,084	91,284	83,227	75,476	69,620	1,144,433
Block 3	49,009	37,896	35,520	42,500	32,931	33,146	42,534	48,786	48,414	49,520	49,727	51,156	521,136
Block 4	19,847	11,543	9,168	11,157	7,856	8,118	14,075	21,340	20,090	25,791	31,216	34,995	215,196
Block 5	14,014	3,459	2,685	3,154	2,185	2,142	4,050	6,542	6,163	8,553	12,615	17,293	82,856
Block 5	14,014	3,459	2,685	3,154	2,185	2,142	4,050	6,542	6,163	8,553	12,615	17,293	

\$ Revenue by	Block												
_	October	November	December	January	February	March	April	May	June	July	August	September	Total
Residential	4,921,499	3,927,060	3,539,425	3,954,888	3,165,715	3,291,655	4,387,604	5,680,729	5,538,065	6,588,332	8,166,806	9,518,300	62,680,078
Block 1	459,329	666,447	663,040	677,227	669,199	662,626	677,425	686,585	689,312	677,114	689,001	671,707	7,889,012
Block 2	1,293,837	1,358,530	1,295,681	1,449,928	1,255,651	1,247,959	1,468,612	1,635,285	1,624,849	1,667,981	1,773,890	1,827,514	17,899,717
Block 3	1,253,957	879,185	738,708	903,873	649,485	654,824	1,046,512	1,479,660	1,417,308	1,692,320	2,035,059	2,250,716	15,001,607
Block 4	1,161,863	627,972	477,003	577,164	393,982	402,810	767,702	1,242,223	1,152,191	1,585,182	2,203,190	2,688,735	13,280,017
Block 5	752,513	394,926	364,993	346,696	197,398	323,436	427,353	636,976	654,405	965,735	1,465,666	2,079,628	8,609,725

Water	Consum	ntion	Distribution

_	October	November	December	January	February	March	April	May	June	July	August	September	Total
% Block 1	29.7%	36.3%	38.4%	35.9%	40.7%	40.0%	34.1%	29.4%	30.0%	26.9%	24.0%	21.5%	32.2%
% Block 2	37.3%	40.1%	40.7%	41.7%	41.4%	40.9%	40.1%	38.0%	38.4%	36.0%	33.5%	31.7%	38.3%
% Block 3	18.1%	14.2%	12.7%	14.2%	11.7%	11.7%	15.6%	18.8%	18.3%	20.0%	21.0%	21.4%	16.5%
% Block 4	10.0%	6.3%	5.1%	5.7%	4.4%	4.5%	7.1%	9.8%	9.3%	11.7%	14.2%	15.9%	8.7%
% Block 5	5.0%	3.1%	3.0%	2.6%	1.7%	2.8%	3.1%	3.9%	4.1%	5.5%	7.3%	9.5%	4.3%
_	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Account Distribution

_	October	November	December	January	February	March	April	May	June	July	August	September	Total
% Block 1	13.1%	18.1%	18.9%	16.1%	19.5%	19.5%	16.1%	14.3%	14.9%	14.4%	13.4%	11.3%	15.8%
% Block 2	44.1%	54.6%	56.7%	54.6%	58.3%	58.1%	52.7%	46.3%	46.8%	42.6%	38.6%	35.7%	49.1%
% Block 3	25.3%	19.6%	18.3%	21.9%	17.0%	17.1%	21.9%	25.1%	24.8%	25.4%	25.5%	26.2%	22.3%
% Block 4	10.2%	6.0%	4.7%	5.8%	4.1%	4.2%	7.2%	11.0%	10.3%	13.2%	16.0%	17.9%	9.2%
% Block 5	7.2%	1.8%	1.4%	1.6%	1.1%	1.1%	2.1%	3.4%	3.2%	4.4%	6.5%	8.9%	3.5%
_	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

_	October	November	December	January	February	March	April	May	June	July	August	September	Total
% Block 1	9.3%	17.0%	18.7%	17.1%	21.1%	20.1%	15.4%	12.1%	12.4%	10.3%	8.4%	7.1%	14.1%
% Block 2	26.3%	34.6%	36.6%	36.7%	39.7%	37.9%	33.5%	28.8%	29.3%	25.3%	21.7%	19.2%	30.8%
% Block 3	25.5%	22.4%	20.9%	22.9%	20.5%	19.9%	23.9%	26.0%	25.6%	25.7%	24.9%	23.6%	23.5%
% Block 4	23.6%	16.0%	13.5%	14.6%	12.4%	12.2%	17.5%	21.9%	20.8%	24.1%	27.0%	28.2%	19.3%
% Block 5	15.3%	10.1%	10.3%	8.8%	6.2%	9.8%	9.7%	11.2%	11.8%	14.7%	17.9%	21.8%	12.3%
_	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

_	October	November	December	January	February	March	April	May	June	July	August	September	Total
Residential	1,332,720	1,322,214	1,259,704	1,156,588	959,227	1,072,193	1,172,667	1,269,574	1,346,455	1,702,027	1,706,659	1,773,445	16,073,472
Block 1	367,697	366,650	364,810	364,556	359,422	366,797	365,403	370,081	369,602	373,765	375,294	376,325	4,420,404
Block 2	484,044	483,401	470,499	458,356	392,324	431,986	457,340	484,723	500,208	554,180	555,347	560,941	5,833,350
Block 3	255,882	251,617	230,778	191,878	128,441	167,584	202,871	236,141	266,867	376,488	372,052	385,015	3,065,614
Block 4	153,263	149,146	127,608	90,676	54,676	77,627	100,849	122,387	144,879	262,453	260,266	286,057	1,829,885
Block 5	71,834	71,400	66,008	51,121	24,268	28,199	46,203	56,242	64,899	134,971	143,701	164,930	923,776

Accounts by E	Block												
	October	November	December	January	February	March	April	May	June	July	August	September	Total
Residential	192,499	192,082	191,945	192,760	192,846	193,242	193,529	192,582	193,711	194,989	195,006	194,150	2,319,341
Block 1	26,807	25,823	26,819	27,534	34,488	30,738	28,286	26,459	25,771	22,817	22,660	21,585	319,789
Block 2	86,423	87,494	90,113	96,590	108,192	101,841	95,611	89,325	83,980	67,709	68,518	67,501	1,043,297
Block 3	47,212	47,414	47,093	47,648	37,006	42,640	46,728	49,538	51,668	52,738	53,043	51,473	574,202
Block 4	23,355	22,929	20,812	15,925	10,199	13,822	17,497	20,918	24,602	36,492	35,494	36,179	278,225
Block 5	8,701	8,422	7,107	5,063	2,960	4,201	5,407	6,342	7,690	15,232	15,291	17,412	103,828

\$ Revenue by	Block												
_	October	November	December	January	February	March	April	May	June	July	August	September	Total
Residential _	6,501,528	6,414,172	5,905,678	4,974,013	3,078,294	3,681,652	4,387,358	4,981,617	5,513,913	8,247,690	8,314,409	8,906,453	70,906,777
Block 1	430,206	428,980	426,828	426,531	449,278	458,496	456,754	462,601	462,002	467,206	469,118	470,406	5,408,406
Block 2	1,490,855	1,488,876	1,449,138	1,411,735	1,098,507	1,209,562	1,280,552	1,357,225	1,400,582	1,551,704	1,554,971	1,570,634	16,864,341
Block 3	2,026,587	1,992,809	1,827,760	1,519,673	719,267	938,469	1,136,080	1,322,388	1,494,457	2,108,335	2,083,490	2,156,083	19,325,398
Block 4	1,678,228	1,633,146	1,397,308	992,907	513,954	729,691	947,984	1,150,437	1,361,858	2,467,054	2,446,496	2,688,933	18,007,996
Block 5	875,652	870,361	804,644	623,167	297,288	345,434	565,988	688,966	795,014	1,653,391	1,760,334	2,020,397	11,300,636

Water Consumpt	ion Distributio	on											
	October	November	December	January	February	March	April	May	June	July	August	September	Total
% Block 1	27.6%	27.7%	29.0%	31.5%	37.5%	34.2%	31.2%	29.2%	27.5%	22.0%	22.0%	21.2%	28.4%
% Block 2	36.3%	36.6%	37.4%	39.6%	40.9%	40.3%	39.0%	38.2%	37.2%	32.6%	32.5%	31.6%	36.8%
% Block 3	19.2%	19.0%	18.3%	16.6%	13.4%	15.6%	17.3%	18.6%	19.8%	22.1%	21.8%	21.7%	18.6%
% Block 4	11.5%	11.3%	10.1%	7.8%	5.7%	7.2%	8.6%	9.6%	10.8%	15.4%	15.3%	16.1%	10.8%
% Block 5	5.4%	5.4%	5.2%	4.4%	2.5%	2.6%	3.9%	4.4%	4.8%	7.9%	8.4%	9.3%	5.4%
	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

count Distribut	tion												
	October	November	December	January	February	March	April	May	June	July	August	September	Total
% Block 1	13.9%	13.4%	14.0%	14.3%	17.9%	15.9%	14.6%	13.7%	13.3%	11.7%	11.6%	11.1%	13.8%
% Block 2	44.9%	45.6%	46.9%	50.1%	56.1%	52.7%	49.4%	46.4%	43.4%	34.7%	35.1%	34.8%	45.0%
% Block 3	24.5%	24.7%	24.5%	24.7%	19.2%	22.1%	24.1%	25.7%	26.7%	27.0%	27.2%	26.5%	24.8%
% Block 4	12.1%	11.9%	10.8%	8.3%	5.3%	7.2%	9.0%	10.9%	12.7%	18.7%	18.2%	18.6%	12.0%
% Block 5	4.5%	4.4%	3.7%	2.6%	1.5%	2.2%	2.8%	3.3%	4.0%	7.8%	7.8%	9.0%	4.5%
_	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Revenue Distribu	ution												
	October	November	December	January	February	March	April	May	June	July	August	September	Total
% Block 1	6.6%	6.7%	7.2%	8.6%	14.6%	12.5%	10.4%	9.3%	8.4%	5.7%	5.6%	5.3%	8.4%
% Block 2	22.9%	23.2%	24.5%	28.4%	35.7%	32.9%	29.2%	27.2%	25.4%	18.8%	18.7%	17.6%	25.4%
% Block 3	31.2%	31.1%	30.9%	30.6%	23.4%	25.5%	25.9%	26.5%	27.1%	25.6%	25.1%	24.2%	27.2%
% Block 4	25.8%	25.5%	23.7%	20.0%	16.7%	19.8%	21.6%	23.1%	24.7%	29.9%	29.4%	30.2%	24.2%
% Block 5	13.5%	13.6%	13.6%	12.5%	9.7%	9.4%	12.9%	13.8%	14.4%	20.0%	21.2%	22.7%	14.8%
_	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Austin Water Utility FY 2012

	October	November	December	January	February	March	April	May	June	July	August	September	Total
Residential	2,117,801	1,450,751	1,089,148	1,031,406	884,142	964,354	1,106,340	1,474,861	1,691,441	1,860,548	1,838,986	1,921,434	17,431,213
Block 1	354,096	357,465	365,954	362,745	354,895	359,415	361,773	365,618	368,565	372,668	370,004	372,374	4,365,572
Block 2	571,595	501,670	443,501	434,325	369,660	409,561	446,408	522,248	550,733	574,351	561,810	565,862	5,951,725
Block 3	442,620	293,922	184,828	157,908	108,131	133,370	186,640	309,131	369,242	417,693	400,899	409,073	3,413,457
Block 4	383,746	186,422	89,419	65,082	41,820	51,014	85,631	181,555	258,283	319,270	310,605	337,980	2,310,826
Block 5	365,744	111,418	5,446	11,345	9,549	10,897	25,888	96,161	144,618	176,566	195,668	236,336	1,389,637

_	October	November	December	January	February	March	April	May	June	July	August	September	Total
Residential _	188,952	189,028	189,353	189,803	189,822	190,317	190,733	191,300	191,908	192,186	192,932	192,345	2,288,679
Block 1	14,604	21,949	28,701	28,660	35,691	30,467	28,241	22,307	20,399	19,483	20,894	20,131	291,526
Block 2	54,854	78,286	97,243	101,721	110,017	107,066	96,457	75,616	67,455	60,912	63,182	63,538	976,348
Block 3	50,459	50,143	43,341	43,867	33,612	40,152	45,973	54,135	53,114	52,066	51,511	49,059	567,431
Block 4	42,265	28,204	15,361	12,135	8,301	10,066	15,683	29,269	35,705	40,502	37,834	37,436	312,759
Block 5	26,771	10,447	4,707	3,420	2,201	2,566	4,379	9,973	15,235	19,224	19,511	22,180	140,615

Block												
October	November	December	January	February	March	April	May	June	July	August	September	Total
12,940,048	7,690,739	4,303,515	3,863,712	2,984,500	3,429,700	4,529,634	7,644,847	9,642,968	11,161,499	11,124,714	12,000,220	91,316,096
375,342	418,234	428,166	424,412	415,227	420,515	423,275	427,773	431,221	436,021	432,905	435,678	5,068,769
1,589,033	1,545,143	1,365,984	1,337,721	1,138,552	1,261,449	1,374,937	1,608,525	1,696,258	1,769,002	1,730,375	1,742,856	18,159,835
3,164,736	2,327,864	1,463,842	1,250,633	856,394	1,056,292	1,478,186	2,448,316	2,924,393	3,308,129	3,175,119	3,239,861	26,693,765
3,791,407	2,041,316	979,139	712,645	457,928	558,607	937,657	1,988,031	2,828,200	3,496,007	3,401,121	3,700,884	24,892,942
4,019,530	1,358,182	66,384	138,301	116,399	132,837	315,579	1,172,202	1,762,896	2,152,340	2,385,194	2,880,941	16,500,785
	October 12,940,048 375,342 1,589,033 3,164,736 3,791,407	October November 12,940,048 7,690,739 375,342 418,234 1,589,033 1,545,143 3,164,736 2,327,864 3,791,407 2,041,316	October November December 12,940,048 7,690,739 4,303,515 375,342 418,234 428,166 1,589,033 1,545,143 1,365,984 3,164,736 2,327,864 1,463,842 3,791,407 2,041,316 979,139	October November December January 12,940,048 7,690,739 4,303,515 3,863,712 375,342 418,234 428,166 424,412 1,589,033 1,545,143 1,365,984 1,337,721 3,164,736 2,327,864 1,463,842 1,250,633 3,791,407 2,041,316 979,139 712,645	October November December January February 12,940,048 7,690,739 4,303,515 3,863,712 2,984,500 375,342 418,234 428,166 424,412 415,227 1,589,033 1,545,143 1,365,984 1,337,721 1,138,552 3,164,736 2,327,864 1,463,842 1,250,633 856,394 3,791,407 2,041,316 979,139 712,645 457,928	October November December January February March 12,940,048 7,690,739 4,303,515 3,863,712 2,984,500 3,429,700 375,342 418,234 428,166 424,412 415,227 420,515 1,589,033 1,545,143 1,365,984 1,337,721 1,138,552 1,261,449 3,164,736 2,327,864 1,463,842 1,250,633 856,394 1,056,292 3,791,407 2,041,316 979,139 712,645 457,928 558,607	October November December January February March April 12,940,048 7,690,739 4,303,515 3,863,712 2,984,500 3,429,700 4,529,634 375,342 418,234 428,166 424,412 415,227 420,515 423,275 1,589,033 1,545,143 1,365,984 1,337,721 1,138,552 1,261,449 1,374,937 3,164,736 2,327,864 1,463,842 1,250,633 856,394 1,056,292 1,478,186 3,791,407 2,041,316 979,139 712,645 457,928 558,607 937,657	October November December January February March April May 12,940,048 7,690,739 4,303,515 3,863,712 2,984,500 3,429,700 4,529,634 7,644,847 375,342 418,234 428,166 424,412 415,227 420,515 423,275 427,773 1,589,033 1,545,143 1,365,984 1,337,721 1,138,552 1,261,449 1,374,937 1,608,525 3,164,736 2,327,864 1,463,842 1,250,633 856,394 1,056,292 1,478,186 2,448,316 3,791,407 2,041,316 979,139 712,645 457,928 558,607 937,657 1,988,031	October November December January February March April May June 12,940,048 7,690,739 4,303,515 3,863,712 2,984,500 3,429,700 4,529,634 7,644,847 9,642,968 375,342 418,234 428,166 424,412 415,227 420,515 423,275 427,773 431,221 1,589,033 1,545,143 1,365,984 1,337,721 1,138,552 1,261,449 1,374,937 1,608,525 1,696,258 3,164,736 2,327,864 1,463,842 1,250,633 856,394 1,056,292 1,478,186 2,448,316 2,924,393 3,791,407 2,041,316 979,139 712,645 457,928 558,607 937,657 1,988,031 2,828,200	October November December January February March April May June July 12,940,048 7,690,739 4,303,515 3,863,712 2,984,500 3,429,700 4,529,634 7,644,847 9,642,968 11,161,499 375,342 418,234 428,166 424,412 415,227 420,515 423,275 427,773 431,221 436,021 1,589,033 1,545,143 1,365,984 1,337,721 1,138,552 1,261,449 1,374,937 1,608,525 1,696,258 1,769,002 3,164,736 2,327,864 1,463,842 1,250,633 856,394 1,056,292 1,478,186 2,448,316 2,924,393 3,308,129 3,791,407 2,041,316 979,139 712,645 457,928 558,607 937,657 1,988,031 2,828,200 3,496,007	October November December January February March April May June July August 12,940,048 7,690,739 4,303,515 3,863,712 2,984,500 3,429,700 4,529,634 7,644,847 9,642,968 11,161,499 11,124,714 375,342 418,234 428,166 424,412 415,227 420,515 423,275 427,773 431,221 436,021 432,905 1,589,033 1,545,143 1,365,984 1,337,721 1,138,552 1,261,449 1,374,937 1,608,525 1,696,258 1,769,002 1,730,375 3,164,736 2,327,864 1,463,842 1,250,633 856,394 1,056,292 1,478,186 2,448,316 2,924,393 3,308,129 3,175,119 3,791,407 2,041,316 979,139 712,645 457,928 558,607 937,657 1,988,031 2,828,200 3,496,007 3,401,121	October November December January February March April May June July August September 12,940,048 7,690,739 4,303,515 3,863,712 2,984,500 3,429,700 4,529,634 7,644,847 9,642,968 11,161,499 11,124,714 12,000,220 375,342 418,234 428,166 424,412 415,227 420,515 423,275 427,773 431,221 436,021 432,905 435,678 1,589,033 1,545,143 1,365,984 1,337,721 1,138,552 1,261,449 1,374,937 1,608,525 1,696,258 1,769,002 1,730,375 1,742,856 3,164,736 2,327,864 1,463,842 1,250,633 856,394 1,056,292 1,478,186 2,448,316 2,924,393 3,308,129 3,175,119 3,239,861 3,791,407 2,041,316 979,139 712,645 457,928 558,607 937,657 1,988,031 2,828,200 3,496,007 3,401,121 3,700,884

Water	Consumption	D	istı	ribution
	_			

	October	November	December	January	February	March	April	May	June	July	August	September	Total
% Block 1	16.7%	24.6%	33.6%	35.2%	40.1%	37.3%	32.7%	24.8%	21.8%	20.0%	20.1%	19.4%	27.2%
% Block 2	27.0%	34.6%	40.7%	42.1%	41.8%	42.5%	40.4%	35.4%	32.6%	30.9%	30.6%	29.5%	35.7%
% Block 3	20.9%	20.3%	17.0%	15.3%	12.2%	13.8%	16.9%	21.0%	21.8%	22.5%	21.8%	21.3%	18.7%
% Block 4	18.1%	12.9%	8.2%	6.3%	4.7%	5.3%	7.7%	12.3%	15.3%	17.2%	16.9%	17.6%	11.9%
% Block 5	17.3%	7.7%	0.5%	1.1%	1.1%	1.1%	2.3%	6.5%	8.6%	9.5%	10.6%	12.3%	6.6%
_	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Account Distribution

_	October	November	December	January	February	March	April	May	June	July	August	September	Total
% Block 1	7.7%	11.6%	15.2%	15.1%	18.8%	16.0%	14.8%	11.7%	10.6%	10.1%	10.8%	10.5%	12.7%
% Block 2	29.0%	41.4%	51.4%	53.6%	58.0%	56.3%	50.6%	39.5%	35.1%	31.7%	32.7%	33.0%	42.7%
% Block 3	26.7%	26.5%	22.9%	23.1%	17.7%	21.1%	24.1%	28.3%	27.7%	27.1%	26.7%	25.5%	24.8%
% Block 4	22.4%	14.9%	8.1%	6.4%	4.4%	5.3%	8.2%	15.3%	18.6%	21.1%	19.6%	19.5%	13.6%
% Block 5	14.2%	5.5%	2.5%	1.8%	1.2%	1.3%	2.3%	5.2%	7.9%	10.0%	10.1%	11.5%	6.1%
_	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

_	October	November	December	January	February	March	April	May	June	July	August	September	Total
% Block 1	2.9%	5.4%	9.9%	11.0%	13.9%	12.3%	9.3%	5.6%	4.5%	3.9%	3.9%	3.6%	7.2%
% Block 2	12.3%	20.1%	31.7%	34.6%	38.1%	36.8%	30.4%	21.0%	17.6%	15.8%	15.6%	14.5%	24.0%
% Block 3	24.5%	30.3%	34.0%	32.4%	28.7%	30.8%	32.6%	32.0%	30.3%	29.6%	28.5%	27.0%	30.1%
% Block 4	29.3%	26.5%	22.8%	18.4%	15.3%	16.3%	20.7%	26.0%	29.3%	31.3%	30.6%	30.8%	24.8%
% Block 5	31.1%	17.7%	1.5%	3.6%	3.9%	3.9%	7.0%	15.3%	18.3%	19.3%	21.4%	24.0%	13.9%
	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Austin Water Utility FY 2011

_	October	November	December	January	February	March	April	May	June	July	August	September	Total
Residential	1,346,975	1,385,123	1,314,509	1,163,822	970,502	1,091,247	1,533,135	1,880,592	2,017,574	2,292,569	2,485,470	2,598,847	20,080,364
Block 1	354,120	354,453	356,232	354,966	352,680	355,965	360,747	363,895	367,400	367,728	369,838	370,336	4,328,359
Block 2	476,425	477,867	480,190	459,244	401,302	437,481	521,419	564,930	580,859	596,068	604,218	614,887	6,214,892
Block 3	260,640	271,068	246,208	200,759	132,182	176,127	319,659	415,047	446,086	495,424	521,700	532,764	4,017,663
Block 4	163,388	181,036	147,751	96,714	53,378	81,625	214,332	333,617	380,111	473,874	535,867	555,893	3,217,586
Block 5	92,268	100,698	84,129	52,139	30,959	40,049	116,825	203,104	242,916	359,704	453,847	524,967	2,301,604

_	October	November	December	January	February	March	April	May	June	July	August	September	Total
Residential _	188,899	188,716	188,736	188,882	188,923	189,708	189,577	189,934	190,894	190,964	192,282	190,633	2,278,148
Block 1	26,003	25,981	24,390	26,395	31,032	28,399	21,678	18,790	18,221	17,444	18,031	15,065	271,425
Block 2	82,498	81,408	85,680	91,741	105,562	98,023	73,723	60,243	56,340	50,119	47,391	46,263	878,991
Block 3	47,294	45,669	48,498	48,786	39,412	44,452	51,888	50,499	49,395	45,372	42,572	43,061	556,901
Block 4	24,006	25,190	21,766	16,764	10,189	14,590	29,824	39,507	42,202	44,978	45,120	44,587	358,722
Block 5	9,099	10,469	8,403	5,197	2,728	4,244	12,465	20,895	24,736	33,050	39,167	41,656	212,109

\$ Revenue by	Block												
_	October	November	December	January	February	March	April	May	June	July	August	September	Total
Residential	5,744,417	6,537,637	5,857,269	4,616,933	3,302,176	4,099,424	7,519,003	10,452,067	11,618,886	14,224,164	16,084,054	17,172,819	107,228,849
Block 1	354,120	375,720	377,606	376,264	373,841	377,323	382,391	385,728	389,444	389,792	392,028	392,556	4,566,813
Block 2	1,248,234	1,328,471	1,334,928	1,276,699	1,115,621	1,216,197	1,449,545	1,570,505	1,614,789	1,657,069	1,679,725	1,709,387	17,201,170
Block 3	1,748,892	1,938,140	1,760,384	1,435,429	945,104	1,259,310	2,285,559	2,967,584	3,189,512	3,542,282	3,730,156	3,809,260	28,611,612
Block 4	1,470,493	1,788,631	1,459,778	955,531	527,371	806,458	2,117,603	3,296,137	3,755,496	4,681,874	5,294,369	5,492,227	31,645,968
Block 5	922,678	1,106,675	924,573	573,010	340,239	440,136	1,283,905	2,232,113	2,669,645	3,953,147	4,987,776	5,769,389	25,203,286
_													

Water Consumpt	ion Distribution	on											
	October	November	December	January	February	March	April	May	June	July	August	September	Total
% Block 1	26.3%	25.6%	27.1%	30.5%	36.3%	32.6%	23.5%	19.4%	18.2%	16.0%	14.9%	14.3%	23.7%
% Block 2	35.4%	34.5%	36.5%	39.5%	41.4%	40.1%	34.0%	30.0%	28.8%	26.0%	24.3%	23.7%	32.8%
% Block 3	19.4%	19.6%	18.7%	17.3%	13.6%	16.1%	20.9%	22.1%	22.1%	21.6%	21.0%	20.5%	19.4%
% Block 4	12.1%	13.1%	11.2%	8.3%	5.5%	7.5%	14.0%	17.7%	18.8%	20.7%	21.6%	21.4%	14.3%
% Block 5	6.9%	7.3%	6.4%	4.5%	3.2%	3.7%	7.6%	10.8%	12.0%	15.7%	18.3%	20.2%	9.7%
_	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Account Distribu	ıtion												
_	October	November	December	January	February	March	April	May	June	July	August	September	Total
% Block 1	13.8%	13.8%	12.9%	14.0%	16.4%	15.0%	11.4%	9.9%	9.5%	9.1%	9.4%	7.9%	11.9%
% Block 2	43.7%	43.1%	45.4%	48.6%	55.9%	51.7%	38.9%	31.7%	29.5%	26.2%	24.6%	24.3%	38.6%
% Block 3	25.0%	24.2%	25.7%	25.8%	20.9%	23.4%	27.4%	26.6%	25.9%	23.8%	22.1%	22.6%	24.4%
% Block 4	12.7%	13.3%	11.5%	8.9%	5.4%	7.7%	15.7%	20.8%	22.1%	23.6%	23.5%	23.4%	15.7%
% Block 5	4.8%	5.5%	4.5%	2.8%	1.4%	2.2%	6.6%	11.0%	13.0%	17.3%	20.4%	21.9%	9.3%
_	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Revenue Distribu	ıtion												
	October	November	December	January	February	March	April	May	June	July	August	September	Total
% Block 1	6.2%	5.7%	6.4%	8.1%	11.3%	9.2%	5.1%	3.7%	3.4%	2.7%	2.4%	2.3%	5.6%
% Block 2	21.7%	20.3%	22.8%	27.7%	33.8%	29.7%	19.3%	15.0%	13.9%	11.6%	10.4%	10.0%	19.7%
% Block 3	30.4%	29.6%	30.1%	31.1%	28.6%	30.7%	30.4%	28.4%	27.5%	24.9%	23.2%	22.2%	28.1%
% Block 4	25.6%	27.4%	24.9%	20.7%	16.0%	19.7%	28.2%	31.5%	32.3%	32.9%	32.9%	32.0%	27.0%
% Block 5	16.1%	16.9%	15.8%	12.4%	10.3%	10.7%	17.1%	21.4%	23.0%	27.8%	31.0%	33.6%	19.7%
_	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

_	October	November	December	January	February	March	April	May	June	July	August	September	Total
Residential	1,207,447	1,016,700	1,039,998	1,044,850	867,989	919,255	1,059,155	1,292,374	1,570,171	1,597,936	1,696,999	1,977,631	15,290,505
Block 1	352,695	347,813	349,023	350,965	345,199	349,133	351,639	353,981	358,156	358,737	359,424	361,906	4,238,673
Block 2	458,709	408,510	424,007	433,404	361,865	391,051	432,347	475,852	522,867	529,236	528,276	565,009	5,531,133
Block 3	220,480	153,522	160,264	160,280	100,513	116,653	167,876	248,265	328,637	342,757	359,255	423,609	2,782,110
Block 4	114,587	69,034	69,160	64,154	36,195	40,907	72,976	142,937	226,733	235,536	276,611	362,698	1,711,525
Block 5	60,976	37,720	37,440	36,047	24,217	21,511	34,317	71,339	133,622	131,670	173,264	264,607	1,026,728

	October	November	December	January	February	March	April	May	June	July	August	September	Total
Residential	187,844	187,562	187,377	187,815	187,672	188,441	188,699	188,834	189,319	189,147	190,694	189,038	2,262,442
Block 1	27,249	31,318	28,995	28,148	35,809	32,601	28,706	26,132	22,369	22,190	23,994	18,978	326,487
Block 2	87,264	99,501	98,441	97,819	109,132	106,854	97,892	83,711	71,012	68,576	66,991	58,295	1,045,488
Block 3	47,685	40,740	43,536	46,207	33,695	38,642	44,801	48,756	51,829	51,980	49,109	48,998	545,979
Block 4	19,629	12,454	12,955	12,375	7,169	8,362	13,658	22,461	30,754	32,740	33,359	38,396	244,312
Block 5	6,017	3,550	3,451	3,267	1,866	1,981	3,642	7,775	13,355	13,661	17,241	24,371	100,175

\$ Revenue by Block													
	October	November	December	January	February	March	April	May	June	July	August	September	Total
Residential _	4,073,261	3,446,741	3,532,129	3,499,819	2,535,652	2,739,697	3,610,785	5,266,391	7,310,031	7,481,757	8,376,237	10,594,992	62,467,492
Block 1	345,641	347,813	349,023	350,965	345,199	349,133	351,639	353,981	358,156	358,737	359,424	361,906	4,231,617
Block 2	1,188,057	1,070,296	1,110,899	1,135,518	948,085	1,024,553	1,132,749	1,246,733	1,369,912	1,386,599	1,384,082	1,480,324	14,477,807
Block 3	1,047,279	1,030,131	1,075,369	1,075,479	674,443	782,744	1,126,449	1,665,858	2,205,153	2,299,901	2,410,598	2,842,414	18,235,818
Block 4	973,987	621,305	622,439	577,384	325,756	368,161	656,782	1,286,429	2,040,594	2,119,821	2,489,497	3,264,278	15,346,433
Block 5	518,297	377,196	374,399	360,473	242,169	215,106	343,166	713,390	1,336,216	1,316,699	1,732,636	2,646,070	10,175,817

Water	Consumption	Dietribution

	October	November	December	January	February	March	April	May	June	July	August	September	Total
% Block 1	29.2%	34.2%	33.6%	33.6%	39.8%	38.0%	33.2%	27.4%	22.8%	22.5%	21.2%	18.3%	29.5%
% Block 2	38.0%	40.2%	40.8%	41.5%	41.7%	42.5%	40.8%	36.8%	33.3%	33.1%	31.1%	28.6%	37.4%
% Block 3	18.3%	15.1%	15.4%	15.3%	11.6%	12.7%	15.9%	19.2%	20.9%	21.5%	21.2%	21.4%	17.4%
% Block 4	9.5%	6.8%	6.7%	6.1%	4.2%	4.5%	6.9%	11.1%	14.4%	14.7%	16.3%	18.3%	10.0%
% Block 5	5.1%	3.7%	3.6%	3.5%	2.8%	2.3%	3.2%	5.5%	8.5%	8.2%	10.2%	13.4%	5.8%
_	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

_	October	November	December	January	February	March	April	May	June	July	August	September	Total
% Block 1	14.5%	16.7%	15.5%	15.0%	19.1%	17.3%	15.2%	13.8%	11.8%	11.7%	12.6%	10.0%	14.4%
% Block 2	46.5%	53.0%	52.5%	52.1%	58.2%	56.7%	51.9%	44.3%	37.5%	36.3%	35.1%	30.8%	46.2%
% Block 3	25.4%	21.7%	23.2%	24.6%	18.0%	20.5%	23.7%	25.8%	27.4%	27.5%	25.8%	25.9%	24.1%
% Block 4	10.4%	6.6%	6.9%	6.6%	3.8%	4.4%	7.2%	11.9%	16.2%	17.3%	17.5%	20.3%	10.8%
% Block 5	3.2%	1.9%	1.8%	1.7%	1.0%	1.1%	1.9%	4.1%	7.1%	7.2%	9.0%	12.9%	4.4%
_	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

_	October	November	December	January	February	March	April	May	June	July	August	September	Total
% Block 1	8.5%	10.1%	9.9%	10.0%	13.6%	12.7%	9.7%	6.7%	4.9%	4.8%	4.3%	3.4%	8.2%
% Block 2	29.2%	31.1%	31.5%	32.4%	37.4%	37.4%	31.4%	23.7%	18.7%	18.5%	16.5%	14.0%	26.8%
% Block 3	25.7%	29.9%	30.4%	30.7%	26.6%	28.6%	31.2%	31.6%	30.2%	30.7%	28.8%	26.8%	29.3%
% Block 4	23.9%	18.0%	17.6%	16.5%	12.8%	13.4%	18.2%	24.4%	27.9%	28.3%	29.7%	30.8%	21.8%
% Block 5	12.7%	10.9%	10.6%	10.3%	9.6%	7.9%	9.5%	13.5%	18.3%	17.6%	20.7%	25.0%	13.9%
_	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

_	October	November	December	January	February	March	April	May	June	July	August	September	Total
Residential	2,029,232	1,482,114	1,421,968	1,323,554	1,107,162	1,179,139	1,284,541	1,335,833	1,750,457	2,359,779	2,388,706	2,035,264	19,697,749
Block 1	357,348	350,965	352,079	354,580	347,760	349,379	352,093	352,526	358,844	362,698	363,083	362,684	4,264,038
Block 2	568,388	497,249	498,969	494,744	436,665	458,685	482,474	488,247	554,020	601,980	597,177	579,643	6,258,239
Block 3	439,532	297,460	278,137	250,416	185,671	214,721	247,531	265,564	388,601	512,544	509,511	449,183	4,038,871
Block 4	386,163	204,828	174,760	136,326	89,680	106,476	135,776	153,354	286,025	492,486	502,345	381,816	3,050,034
Block 5	277,599	131,464	118,166	87,487	47,387	49,878	66,668	76,142	162,968	389,835	416,351	261,938	2,085,882

_	October	November	December	January	February	March	April	May	June	July	August	September	Total
esidential _	186,120	185,424	185,830	185,997	186,022	186,078	186,712	187,115	187,939	188,239	187,992	188,255	2,241,723
Block 1	17,608	22,819	21,945	22,756	27,786	25,642	23,900	24,008	19,111	15,987	16,853	17,656	256,072
Block 2	54,517	74,572	77,816	81,067	92,781	87,715	82,505	79,915	61,301	45,463	46,344	54,005	838,001
Block 3	47,905	48,391	51,036	53,180	45,106	48,443	50,969	50,618	53,000	45,889	43,990	49,588	588,116
Block 4	40,159	27,571	24,787	21,331	15,695	18,938	22,151	24,371	37,336	46,355	44,942	41,988	365,623
Block 5	25,931	12,071	10,246	7,663	4,654	5,340	7,186	8,204	17,191	34,546	35,862	25,018	193,912

\$ Revenue by Block													
	October	November	December	January	February	March	April	May	June	July	August	September	Total
Residential _	8,615,261	5,903,236	5,448,383	4,720,766	3,518,771	3,879,318	4,491,201	4,822,180	7,448,869	11,848,887	12,131,604	9,462,233	82,290,709
Block 1	332,333	343,945	345,038	347,489	340,804	342,391	345,051	345,476	351,667	355,444	355,822	355,430	4,160,890
Block 2	1,381,183	1,287,876	1,292,329	1,281,388	1,130,962	1,187,994	1,249,607	1,264,560	1,434,911	1,559,127	1,546,687	1,501,276	16,117,900
Block 3	1,837,242	1,412,936	1,321,150	1,189,478	881,938	1,019,926	1,175,772	1,261,427	1,845,857	2,434,584	2,420,177	2,133,618	18,934,105
Block 4	2,946,423	1,741,039	1,485,459	1,158,772	762,281	905,048	1,154,096	1,303,506	2,431,210	4,186,130	4,269,931	3,245,432	25,589,327
Block 5	2,118,080	1,117,440	1,004,407	743,639	402,786	423,959	566,675	647,211	1,385,224	3,313,602	3,538,987	2,226,477	17,488,487

Water	Consumption	Dietribution

_	October	November	December	January	February	March	April	May	June	July	August	September	Total
% Block 1	17.6%	23.7%	24.8%	26.8%	31.4%	29.6%	27.4%	26.4%	20.5%	15.4%	15.2%	17.8%	23.0%
% Block 2	28.0%	33.6%	35.1%	37.4%	39.4%	38.9%	37.6%	36.6%	31.7%	25.5%	25.0%	28.5%	33.1%
% Block 3	21.7%	20.1%	19.6%	18.9%	16.8%	18.2%	19.3%	19.9%	22.2%	21.7%	21.3%	22.1%	20.1%
% Block 4	19.0%	13.8%	12.3%	10.3%	8.1%	9.0%	10.6%	11.5%	16.3%	20.9%	21.0%	18.8%	14.3%
% Block 5	13.7%	8.9%	8.3%	6.6%	4.3%	4.2%	5.2%	5.7%	9.3%	16.5%	17.4%	12.9%	9.4%
_	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

	October	November	December	January	February	March	April	May	June	July	August	September	Total
% Block 1	9.5%	12.3%	11.8%	12.2%	14.9%	13.8%	12.8%	12.8%	10.2%	8.5%	9.0%	9.4%	11.4%
% Block 2	29.3%	40.2%	41.9%	43.6%	49.9%	47.1%	44.2%	42.7%	32.6%	24.2%	24.7%	28.7%	37.4%
% Block 3	25.7%	26.1%	27.5%	28.6%	24.2%	26.0%	27.3%	27.1%	28.2%	24.4%	23.4%	26.3%	26.2%
% Block 4	21.6%	14.9%	13.3%	11.5%	8.4%	10.2%	11.9%	13.0%	19.9%	24.6%	23.9%	22.3%	16.3%
% Block 5	13.9%	6.5%	5.5%	4.1%	2.5%	2.9%	3.8%	4.4%	9.1%	18.4%	19.1%	13.3%	8.6%
_	100.00/	100.00/	100.00/	100.00/	100.00/	100.00/	100.00/	100.00/	100.00/	100.00/	100.00/	100.00/	100.00/

_	October	November	December	January	February	March	April	May	June	July	August	September	Total
% Block 1	3.9%	5.8%	6.3%	7.4%	9.7%	8.8%	7.7%	7.2%	4.7%	3.0%	2.9%	3.8%	5.9%
% Block 2	16.0%	21.8%	23.7%	27.1%	32.1%	30.6%	27.8%	26.2%	19.3%	13.2%	12.7%	15.9%	22.2%
% Block 3	21.3%	23.9%	24.2%	25.2%	25.1%	26.3%	26.2%	26.2%	24.8%	20.5%	19.9%	22.5%	23.9%
% Block 4	34.2%	29.5%	27.3%	24.5%	21.7%	23.3%	25.7%	27.0%	32.6%	35.3%	35.2%	34.3%	29.2%
% Block 5	24.6%	18.9%	18.4%	15.8%	11.4%	10.9%	12.6%	13.4%	18.6%	28.0%	29.2%	23.5%	18.8%
· <u>-</u>	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

_	October	November	December	January	February	March	April	May	June	July	August	September	Total
Residential _	1,403,594	1,416,133	1,300,060	1,184,398	1,017,164	1,098,044	1,194,180	1,272,965	1,803,373	2,403,415	2,254,576	1,961,148	18,309,047
Block 1	340,091	340,155	340,876	339,448	337,698	339,405	340,341	342,173	348,412	358,349	358,928	357,517	4,143,394
Block 2	474,274	477,945	470,232	459,902	413,579	435,045	452,952	467,815	539,749	594,845	584,386	565,007	5,935,730
Block 3	282,543	287,475	246,751	214,494	158,372	186,667	220,326	247,337	392,414	509,284	482,028	425,961	3,653,654
Block 4	192,433	196,559	149,247	107,780	69,981	90,149	118,582	142,572	314,689	505,438	453,395	356,144	2,696,970
Block 5	114,253	113,999	92,954	62,655	37,533	46,667	61,978	73,195	207,929	435,739	375,838	256,322	1,879,061

Accounts by E	Block												
_	October	November	December	January	February	March	April	May	June	July	August	September	Total
Residential _	180,106	179,830	179,994	180,375	180,646	180,956	181,356	181,329	182,360	185,609	186,664	186,353	2,185,578
Block 1	25,071	22,393	22,579	23,691	27,724	25,833	24,620	23,723	18,626	15,573	17,218	17,907	264,958
Block 2	72,444	71,162	78,494	82,730	93,780	88,981	83,657	78,815	58,011	44,597	48,196	55,809	856,676
Block 3	45,474	47,466	48,571	50,189	42,769	45,816	47,460	48,686	49,084	44,544	46,239	49,787	566,085
Block 4	25,871	27,268	21,660	17,898	12,689	15,611	19,323	22,312	36,528	44,208	43,241	39,568	326,177
Block 5	11,247	11,541	8,691	5,867	3,683	4,714	6,296	7,793	20,112	36,687	31,770	23,282	171,683

\$ Revenue by Block													
_	October	November	December	January	February	March	April	May	June	July	August	September	Total
Residential	4,605,575	5,048,953	4,339,092	3,630,253	2,801,385	3,196,984	3,715,827	4,135,187	7,263,475	11,088,725	10,095,786	8,159,094	68,080,336
Block 1	299,280	316,344	317,014	315,687	314,059	315,647	316,517	318,221	324,023	333,265	333,803	332,491	3,836,351
Block 2	1,090,831	1,161,406	1,142,663	1,117,561	1,004,996	1,057,159	1,100,674	1,136,790	1,311,591	1,445,474	1,420,058	1,372,966	14,362,169
Block 3	1,096,269	1,201,646	1,031,421	896,587	661,997	780,270	920,963	1,033,869	1,640,290	2,128,805	2,014,878	1,780,518	15,187,513
Block 4	1,329,710	1,499,747	1,138,753	822,363	533,954	687,840	904,781	1,087,825	2,401,074	3,856,492	3,459,405	2,717,382	20,439,326
Block 5	789,485	869,810	709,241	478,055	286,379	356,068	472,892	558,482	1,586,497	3,324,689	2,867,642	1,955,737	14,254,977

Water	Consumption	Distribution	

_	October	November	December	January	February	March	April	May	June	July	August	September	Total
% Block 1	24.2%	24.0%	26.2%	28.7%	33.2%	30.9%	28.5%	26.9%	19.3%	14.9%	15.9%	18.2%	24.3%
% Block 2	33.8%	33.8%	36.2%	38.8%	40.7%	39.6%	37.9%	36.8%	29.9%	24.8%	25.9%	28.8%	33.9%
% Block 3	20.1%	20.3%	19.0%	18.1%	15.6%	17.0%	18.5%	19.4%	21.8%	21.2%	21.4%	21.7%	19.5%
% Block 4	13.7%	13.9%	11.5%	9.1%	6.9%	8.2%	9.9%	11.2%	17.5%	21.0%	20.1%	18.2%	13.4%
% Block 5	8.1%	8.1%	7.2%	5.3%	3.7%	4.3%	5.2%	5.8%	11.5%	18.1%	16.7%	13.1%	8.9%
_	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

	October	November	December	January	February	March	April	May	June	July	August	September	Total
% Block 1	13.9%	12.5%	12.5%	13.1%	15.3%	14.3%	13.6%	13.1%	10.2%	8.4%	9.2%	9.6%	12.1%
% Block 2	40.2%	39.6%	43.6%	45.9%	51.9%	49.2%	46.1%	43.5%	31.8%	24.0%	25.8%	29.9%	39.3%
% Block 3	25.2%	26.4%	27.0%	27.8%	23.7%	25.3%	26.2%	26.8%	26.9%	24.0%	24.8%	26.7%	25.9%
% Block 4	14.4%	15.2%	12.0%	9.9%	7.0%	8.6%	10.7%	12.3%	20.0%	23.8%	23.2%	21.2%	14.9%
% Block 5	6.2%	6.4%	4.8%	3.3%	2.0%	2.6%	3.5%	4.3%	11.0%	19.8%	17.0%	12.5%	7.8%
_	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

	October	November	December	January	February	March	April	May	June	July	August	September	Total
% Block 1	6.5%	6.3%	7.3%	8.7%	11.2%	9.9%	8.5%	7.7%	4.5%	3.0%	3.3%	4.1%	6.7%
% Block 2	23.7%	23.0%	26.3%	30.8%	35.9%	33.1%	29.6%	27.5%	18.1%	13.0%	14.1%	16.8%	24.3%
% Block 3	23.8%	23.8%	23.8%	24.7%	23.6%	24.4%	24.8%	25.0%	22.6%	19.2%	20.0%	21.8%	23.1%
% Block 4	28.9%	29.7%	26.2%	22.7%	19.1%	21.5%	24.3%	26.3%	33.1%	34.8%	34.3%	33.3%	27.8%
% Block 5	17.1%	17.2%	16.3%	13.2%	10.2%	11.1%	12.7%	13.5%	21.8%	30.0%	28.4%	24.0%	18.0%
·	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

_	October	November	December	January	February	March	April	May	June	July	August	September	Total
Residential	1,647,864	1,236,002	1,343,475	1,131,612	952,472	1,126,270	1,101,380	1,122,739	1,218,698	1,129,323	1,214,523	1,473,669	14,698,027
Block 1	335,505	331,496	334,525	332,015	329,460	334,615	333,718	334,239	337,701	334,957	338,609	340,270	4,017,111
Block 2	506,224	440,758	475,859	441,216	389,847	440,935	430,309	433,377	460,058	435,354	454,596	490,142	5,398,675
Block 3	343,580	228,908	263,590	196,674	136,870	200,701	187,565	197,714	231,918	202,262	231,124	301,660	2,722,566
Block 4	267,943	143,871	163,232	98,224	58,863	99,562	91,635	102,618	123,088	101,300	123,031	208,524	1,581,892
Block 5	194,613	90,723	106,269	63,370	37,527	50,457	58,153	54,790	65,932	55,450	67,042	133,220	977,544

_	October	November	December	January	February	March	April	May	June	July	August	September	Total
Residential _	176,440	176,747	176,852	177,025	177,402	178,333	178,274	179,021	179,644	179,754	181,501	179,870	2,140,863
Block 1	19,514	25,178	21,109	25,967	28,662	24,785	25,488	26,073	24,363	27,065	26,602	22,077	296,883
Block 2	61,174	78,951	73,312	82,941	93,730	84,366	86,961	85,099	79,072	84,135	79,548	69,262	958,551
Block 3	47,525	43,893	49,587	46,623	41,410	46,916	45,302	45,512	49,343	45,853	48,370	48,379	558,711
Block 4	30,951	20,302	23,124	16,013	10,355	17,032	15,640	16,826	20,272	17,288	20,447	27,626	235,878
Block 5	17,276	8,423	9,720	5,482	3,245	5,233	4,883	5,510	6,594	5,412	6,534	12,527	90,840

\$ Revenue by Block													
_	October	November	December	January	February	March	April	May	June	July	August	September	Total
Residential _	5,688,638	3,814,660	4,273,838	3,186,681	2,383,685	3,123,964	3,046,168	3,145,721	3,561,284	3,163,995	3,553,710	4,958,656	43,901,000
Block 1	288,534	291,716	294,382	292,173	289,925	294,461	293,672	294,131	297,177	294,762	297,976	299,438	3,528,347
Block 2	1,159,253	1,013,744	1,094,475	1,014,796	896,648	1,014,150	989,711	996,768	1,058,135	1,001,314	1,045,571	1,127,327	12,411,892
Block 3	1,271,245	888,161	1,022,728	763,096	531,056	778,721	727,752	767,132	899,843	784,776	896,760	1,170,441	10,501,711
Block 4	1,720,192	994,146	1,127,935	678,727	406,742	687,975	633,197	709,093	850,542	699,985	850,145	1,440,902	10,799,581
Block 5	1,249,414	626,893	734,318	437,889	259,314	348,657	401,836	378,597	455,587	383,158	463,258	920,548	6,659,469

Water	Consumption	Dietribution

_	October	November	December	January	February	March	April	May	June	July	August	September	Total
% Block 1	20.4%	26.8%	24.9%	29.3%	34.6%	29.7%	30.3%	29.8%	27.7%	29.7%	27.9%	23.1%	27.8%
% Block 2	30.7%	35.7%	35.4%	39.0%	40.9%	39.2%	39.1%	38.6%	37.8%	38.6%	37.4%	33.3%	37.1%
% Block 3	20.9%	18.5%	19.6%	17.4%	14.4%	17.8%	17.0%	17.6%	19.0%	17.9%	19.0%	20.5%	18.3%
% Block 4	16.3%	11.6%	12.2%	8.7%	6.2%	8.8%	8.3%	9.1%	10.1%	9.0%	10.1%	14.2%	10.4%
% Block 5	11.8%	7.3%	7.9%	5.6%	3.9%	4.5%	5.3%	4.9%	5.4%	4.9%	5.5%	9.0%	6.3%
_	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

_	October	November	December	January	February	March	April	May	June	July	August	September	Total
% Block 1	11.1%	14.2%	11.9%	14.7%	16.2%	13.9%	14.3%	14.6%	13.6%	15.1%	14.7%	12.3%	13.9%
% Block 2	34.7%	44.7%	41.5%	46.9%	52.8%	47.3%	48.8%	47.5%	44.0%	46.8%	43.8%	38.5%	44.8%
% Block 3	26.9%	24.8%	28.0%	26.3%	23.3%	26.3%	25.4%	25.4%	27.5%	25.5%	26.6%	26.9%	26.1%
% Block 4	17.5%	11.5%	13.1%	9.0%	5.8%	9.6%	8.8%	9.4%	11.3%	9.6%	11.3%	15.4%	11.0%
% Block 5	9.8%	4.8%	5.5%	3.1%	1.8%	2.9%	2.7%	3.1%	3.7%	3.0%	3.6%	7.0%	4.2%
	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

_	October	November	December	January	February	March	April	May	June	July	August	September	Total
% Block 1	5.1%	7.6%	6.9%	9.2%	12.2%	9.4%	9.6%	9.4%	8.3%	9.3%	8.4%	6.0%	8.5%
% Block 2	20.4%	26.6%	25.6%	31.8%	37.6%	32.5%	32.5%	31.7%	29.7%	31.6%	29.4%	22.7%	29.3%
% Block 3	22.3%	23.3%	23.9%	23.9%	22.3%	24.9%	23.9%	24.4%	25.3%	24.8%	25.2%	23.6%	24.0%
% Block 4	30.2%	26.1%	26.4%	21.3%	17.1%	22.0%	20.8%	22.5%	23.9%	22.1%	23.9%	29.1%	23.8%
% Block 5	22.0%	16.4%	17.2%	13.7%	10.9%	11.2%	13.2%	12.0%	12.8%	12.1%	13.0%	18.6%	14.4%
· -	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%