

FY13 Approved
Budget

Sustainability Fund

Workforce Development	\$	1,106,538
Child & Youth Services		749,338
Community Tech Initiative		287,833
General Fund		95,535
Neighborhood Housing		3,527,336
Total Requirements	\$	<u>5,766,580</u>

EGRSO

Economic Growth and Redevelopment Services Office

Cultural Arts	\$	1,142,921
Economic Development		2,507,178
Music		339,500
Small Business Developmen		2,059,449
Support Services		1,113,259
Other		4,241,126
Total Requirements	\$	<u>11,403,433</u>

Economic Incentives Reserve Fund

Monitor economic incentive agreements and set money aside for incentive payments.

Environmental Remediation Fund

Remediation at Harold Court, Tim Louviere Service Center.