

### Meeting Agenda

- Project Team
- Background & Risk
- Alternatives Analysis
  - Final Alternatives considered
  - Evaluation Criteria
- Key Issues & Next Steps
- Q & A



### Project Team

#### Watershed Protection Department

- Mike Personett, Assistant Director
- Pam Kearfott, P.E., Supervising Engineer
- Karl McArthur, P.E., Supervising Engineer
- Kacey Paul, P.E., Engineer C

#### Halff Associates

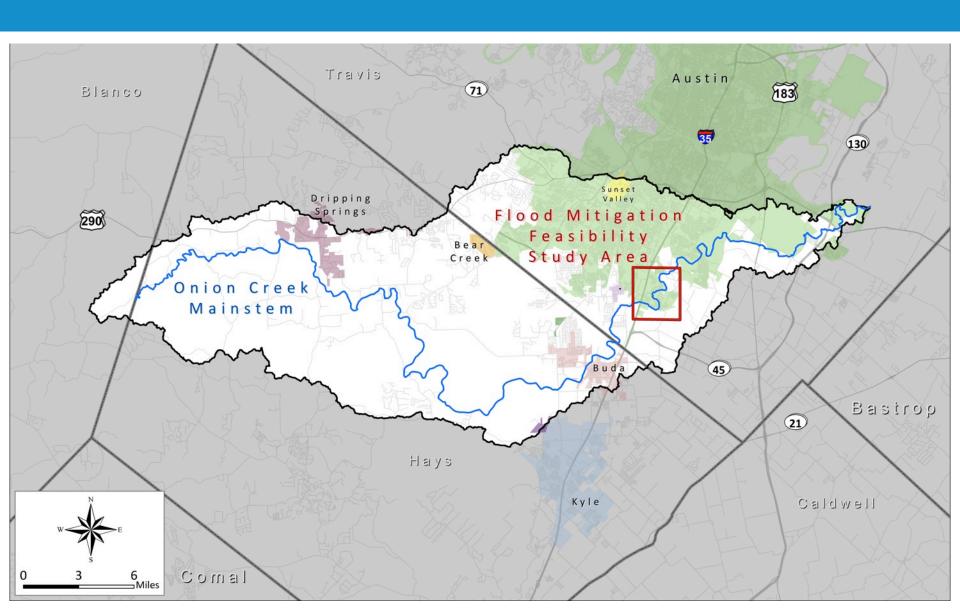
- Michael Moya, P.E., Vice President
- Cindy Engelhardt, P.E., Austin Water Resources Lead
- Ashley Lowrie, Water Resources Engineer



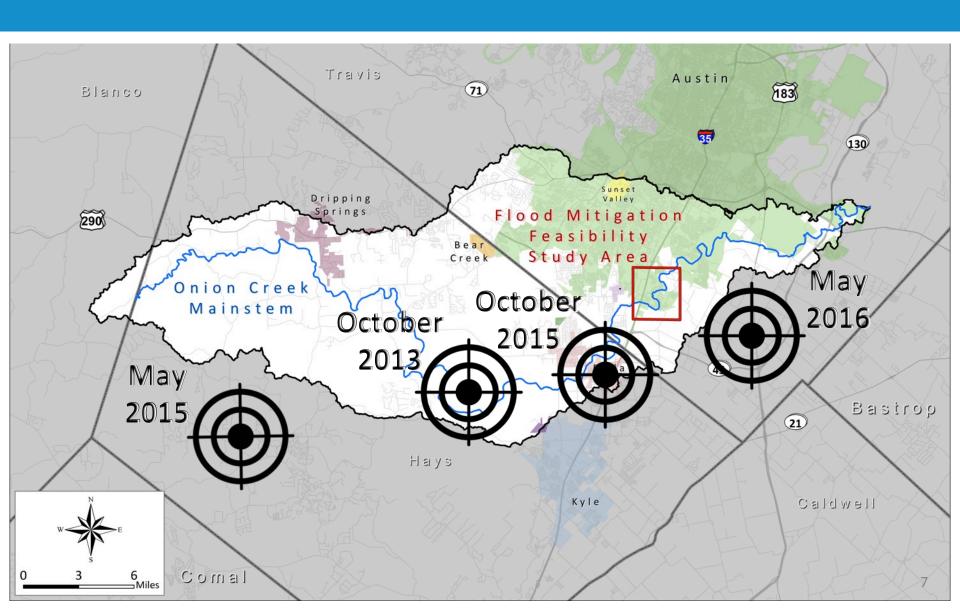
### Flood Risk

Amount of rainfall (24 hour)	Houses at risk in project area	Houses at risk citywide	Category of flood	Chance of occurring in any year
3.4 inches	0	50	2-year	50%
7.6 inches	0	900	25-year	4%
10.2 inches	139	2,400	100-year	1%

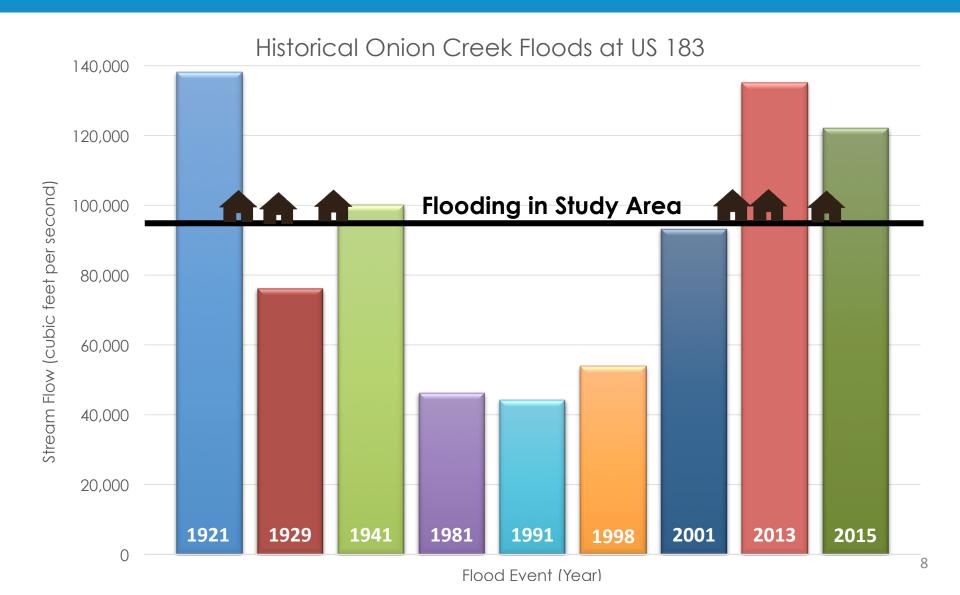
### Onion Creek Watershed



#### Risk: Where the rain falls matters



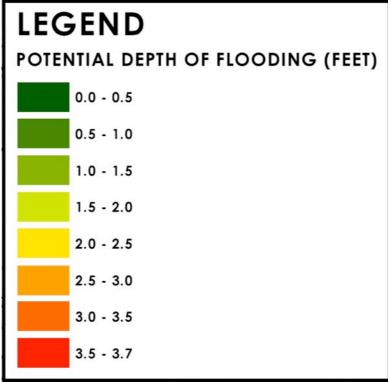
#### Risk: How much rain matters



### Existing Condition 100-year Flood Risk

Pinehurst Neighborhood (116 houses at risk)

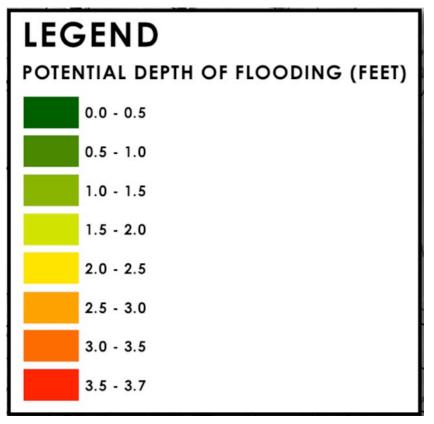




### Existing Condition 100-year Flood Risk

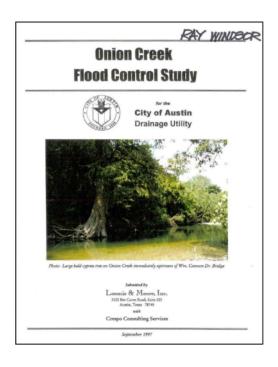
Wild Dunes Neighborhood (23 houses at risk)



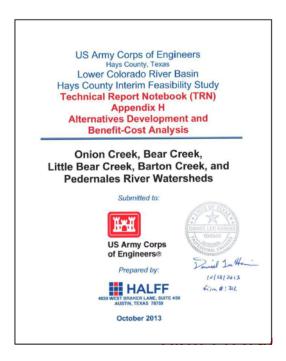


#### **Previous Studies**

- 1997 Loomis and Moore
- 2006 U.S. Army Corps of Engineers
- 2013 U.S. Army Corps of Engineers, Hays County









#### Final Alternatives Considered

#### Stand-Alone Options

- Regional Detention Ponds
- Channel Clearing
- Voluntary Buyouts
  - Pinehurst Neighborhood
  - Wild Dunes Neighborhood

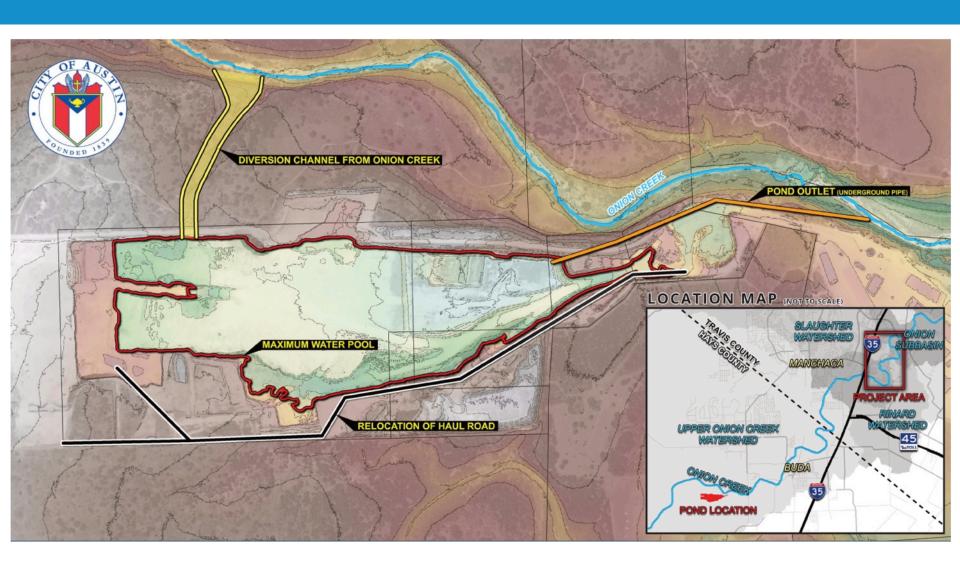
#### Combined Options

- Centex West Detention Pond with Channel Modifications
- Pinehurst Flood Protection Wall with Voluntary Buyouts
- Pinehurst Flood Protection Wall with Channel Modifications

#### **Evaluation Criteria**

- Benefits & Costs
- Environmental Impacts
- Land & Easement Acquisition Required
- Complexity of Permitting
- Funding Constraints
- Time of Implementation
- Neighborhood Input

## Centex West Regional Detention Pond



## Centex West Regional Detention Pond

Project Cost	\$51 million
Time of Completion (if funded)	Over 10 years
Protected from 100-year flood	79 houses
Still at risk in 100-year flood	60 houses

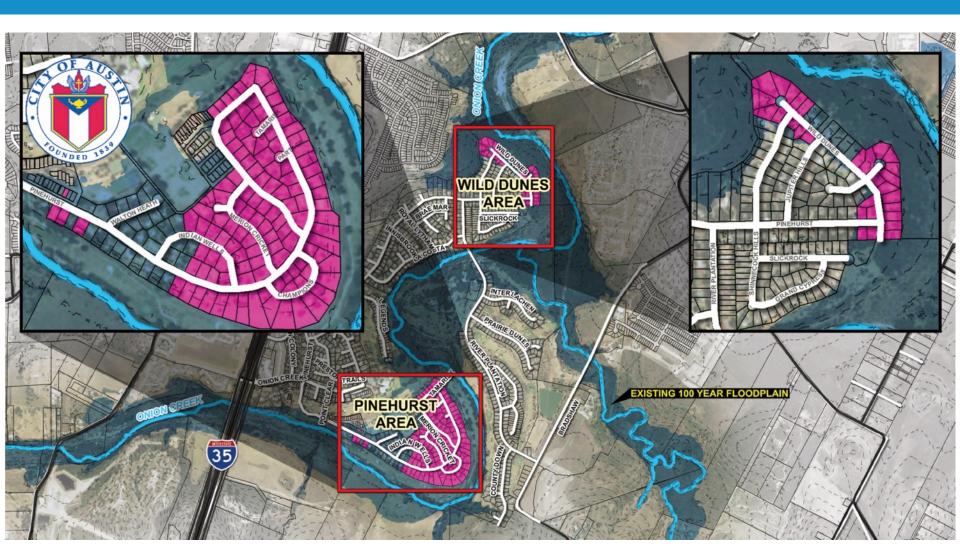
## **Channel Clearing**



## Channel Clearing

Project Cost	\$36 million
	2 to 5 years
Time of Completion (if funded)	(plus perpetual, intensive maintenance)
Protected from 100-year flood	52 houses
Still at risk in 100-year flood	87 houses

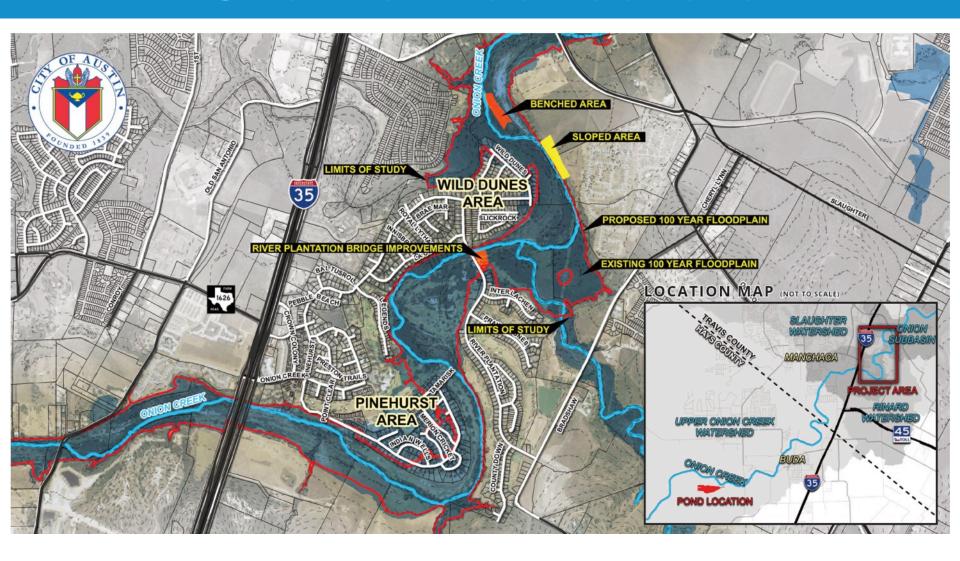
## Voluntary Buyouts



## Voluntary Buyouts

Project Cost	\$99 million
Time of Completion (if funded)	2 years
Protected from 100-year flood	139 houses
Still at risk in 100-year flood	0 houses

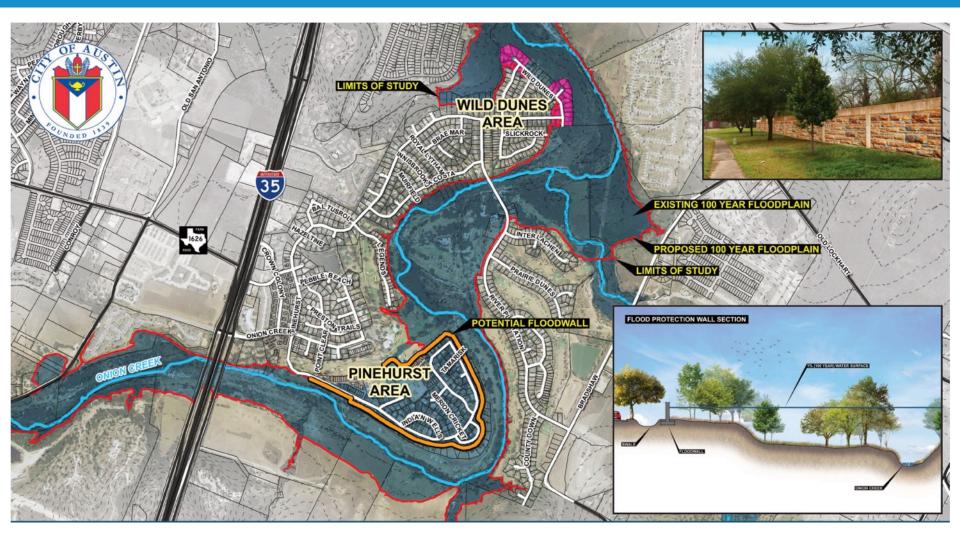
# Centex West Detention Pond with Channel Modifications



# Centex West Detention Pond with Channel Modifications

Project Cost	\$71 million
Time of Completion (if funded)	Over 10 years
Protected from 100-year flood	111 houses
Still at risk in 100-year flood	28 houses

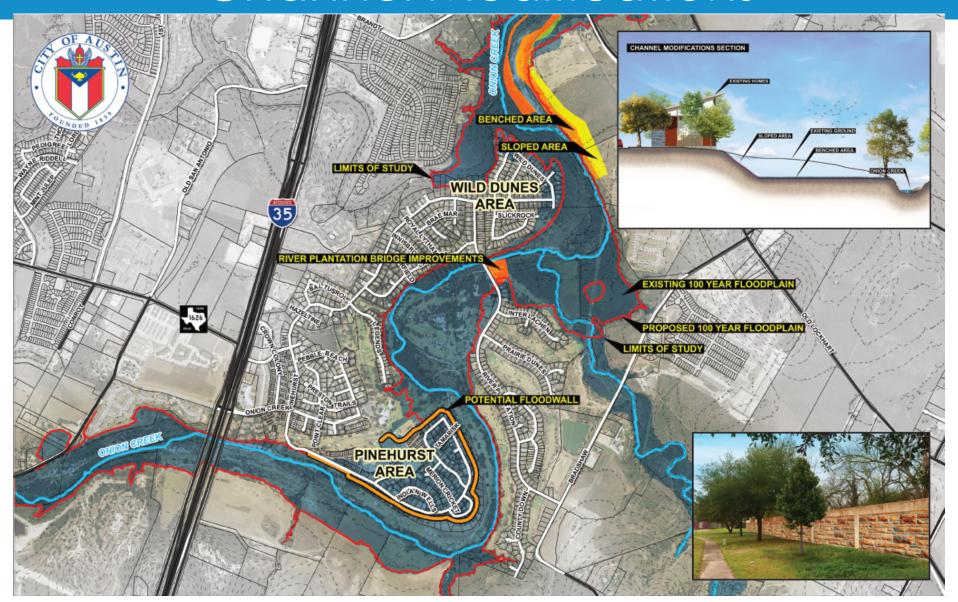
# Pinehurst Flood Protection Wall with Voluntary Buyouts



# Pinehurst Flood Protection Wall with Voluntary Buyouts

Project Cost	\$62 million
Time of Completion (if funded)	5 to 7 years
Protected from 100-year flood	139 houses
Still at risk in 100-year flood	0 houses

# Pinehurst Flood Protection Wall with Channel Modifications



# Pinehurst Flood Protection Wall with Channel Modifications

Project Cost	\$88 million
Time of Completion (if funded)	7 to 10 years
Protected from 100-year flood	139 houses
Still at risk in 100-year flood	0 houses

#### **Evaluation Criteria**

- Benefits & Costs
- Environmental Impacts
- Land & Easement Acquisition Required
- Complexity of Permitting
- Funding Constraints
- Time of Implementation
- Neighborhood Input

## Criteria: Summary

Criteria	Best <		Worst
Benefits and Costs	Wall with Buyouts	<ul><li>Wall with Chl. Mods.</li><li>Voluntary Buyouts</li></ul>	<ul><li>Centex West Pond</li><li>Pond with Chl. Mods.</li><li>Channel Clearing</li></ul>
Environmental Impacts	<ul> <li>Voluntary Buyouts</li> </ul>	<ul><li>Centex West Pond</li><li>Pond with Chl. Mods.</li><li>Wall with Buyouts</li></ul>	<ul><li>Wall with Chl. Mods.</li><li>Channel Clearing</li></ul>
Time of Implementation	<ul> <li>Voluntary Buyouts</li> </ul>	<ul><li>Wall with Buyouts</li><li>Wall with Chl. Mods.</li><li>Channel Clearing</li></ul>	<ul><li>Centex West Pond</li><li>Pond with Chl. Mods.</li></ul>
Land Acquisition Required	<ul> <li>Voluntary Buyouts</li> </ul>	<ul><li>Wall with Buyouts</li><li>Wall with Chl. Mods.</li></ul>	<ul><li>Centex West Pond</li><li>Pond with Chl. Mods.</li><li>Channel Clearing</li></ul>
Complexity of Permitting	<ul> <li>Voluntary Buyouts</li> </ul>	<ul><li>Wall with Buyouts</li><li>Wall with Chl. Mods.</li><li>Channel Clearing</li></ul>	<ul><li>Centex West Pond</li><li>Pond with Chl. Mods.</li></ul>
Neighborhood Input	<ul><li>Centex West Pond</li><li>Pond with Chl. Mods.</li><li>Channel Clearing</li></ul>	<ul><li>Wall with Chl. Mods.</li><li>Voluntary Buyouts</li></ul>	Wall with Buyouts
Funding Constraints	Voluntary Buyouts	<ul> <li>Pond with Chl. Mods.</li> <li>Wall with Buyouts</li> <li>Wall with Chl. Mods.</li> <li>Channel Clearing</li> </ul>	Centex West Pond



#### Key Issues

#### **Level of Protection**

(Benefit vs. Cost)

#### **Funding Limitations**

- Ineligible for federal and state funding
- City sources:
  - Drainage Utility Fund (City Council approval)
  - Bonds (City Council and/or voter approval)

#### Time of Implementation

#### Next Steps

Finalize feasibility study

Present to
Environmental
Commission
subcommittee

June 7th

Present to City Council

