Austin-Bergstrom International Airport Aviation Activity Report Calendar Year 2024 vs 2023 Combined Terminals

	1/2024	1/2023	Percent Change	1/2024 - 1/2024	1/2023 - 1/2023	Percent Change
AUS						
Total Passenger Activity						
Domestic Enplaned Revenue	667,629	682,072	-2.12%	667,629	682,072	-2.12%
Domestic Deplaned Revenue	696,155	698,189	-0.29%	696,155	698,189	-0.29%
International Enplaned Revenue	28,872	27,591	4.64%	28,872	27,591	4.64%
International Deplaned Revenue	32,279	34,380	-6.11%	32,279	34,380	-6.11%
Domestic Enplaned Non-Revenue	16,911	17,461	-3.15%	16,911	17,461	-3.15%
Domestic Deplaned Non-Revenue	16,750	16,082	4.15%	16,750	16,082	4.15%
International Enplaned Non-Revenue	421	429	-1.86%	421	429	-1.86%
International Deplaned Non-Revenue	407	383	6.27%	407	383	6.27%
Intl Enplaned Pre-Cleared Revenue	1,879	1,816	3.47%	1,879	1,816	3.47%
Intl Deplaned Pre-Cleared Revenue	1,897	1,753	8.21%	1,897	1,753	8.21%
Intl Enplaned Pre-Cleared Non-Revenue	51	30	70.00%	51	30	70.00%
Intl Deplaned Pre-Cleared Non-Revenue	46	28	64.29%	46	28	64.29%
South Terminal Domestic Enplaned Revenue	9,818	13,296	-26.16%	9,818	13,296	-26.16%
South Terminal Domestic Deplaned Revenue	10,220	13,475	-24.16%	10,220	13,475	-24.16%
South Terminal Domestic Enplaned Non-Revenue	13	31	-58.06%	13	31	-58.06%
South Terminal Domestic Deplaned Non-Revenue	24	40	-40.00%	24	40	-40.00%
AUS Passenger Totals	1,483,372	1,507,056	-1.57%	1,483,372	1,507,056	-1.57%
AUS Enplaned Passenger Totals	725,594	742,726	-2.31%	725,594	742,726	-2.31%
AUS Deplaned Passenger Totals	757,778	764,330	-0.86%	757,778	764,330	-0.86%
AUS Domestic Passenger Totals	1,417,520	1,440,646	-1.61%	1,417,520	1,440,646	-1.61%
AUS International Passenger Totals	65,852	66,410	-0.84%	65,852	66,410	-0.84%

CURRENT PASSENGER RECORD = 2,040,981 RECORD SET = JULY 2023

Total Operations	19,716	21,370	-7.74%	19,716	21,370	-7.74%
Total G.A.	3,014	3,815	-21.00%	3,014	3,815	-21.00%
Local	0	8	-100.00%	0	8	-100.00%
Itinerant	3,014	3,807	-20.83%	3,014	3,807	-20.83%
General Aviation						
Military	362	344	5.23%	362	344	5.23%
Commuter & Air Taxi	1,877	1,631	15.08%	1,877	1,631	15.08%
Air Carrier	14,463	15,580	-7.17%	14,463	15,580	-7.17%
al Aircraft Operations	11.100	45 500	7 470/	4.4.400	45 500	7 47

Austin-Bergstrom International Airport Aviation Activity Report Calendar Year 2024 vs 2023

By Terminal

	1/2024	1/2023	Percent Change	1/2024 - 1/2024	1/2023 - 1/2023	Percent Change
<u>Barbara Jordan Terminal (BJT)</u>						
Passenger Activity						
Domestic Enplaned Revenue	667,629	682,072	-2.12%	667,629	682,072	-2.12%
Domestic Deplaned Revenue	696,155	698,189	-0.29%	696,155	698,189	-0.29%
International Enplaned Revenue	28,872	27,591	4.64%	28,872	27,591	4.64%
International Deplaned Revenue	32,279	34,380	-6.11%	32,279	34,380	-6.11%
Domestic Enplaned Non-Revenue	16,911	17,461	-3.15%	16,911	17,461	-3.15%
Domestic Deplaned Non-Revenue	16,750	16,082	4.15%	16,750	16,082	4.15%
International Enplaned Non-Revenue	421	429	-1.86%	421	429	-1.86%
International Deplaned Non-Revenue	407	383	6.27%	407	383	6.27%
Intl Enplaned Pre-Cleared Revenue	1,879	1,816	3.47%	1,879	1,816	3.47%
Intl Deplaned Pre-Cleared Revenue	1,897	1,753	8.21%	1,897	1,753	8.21%
Intl Enplaned Pre-Cleared Non-Revenue	51	30	70.00%	51	30	70.00%
Intl Deplaned Pre-Cleared Non-Revenue	46	28	64.29%	46	28	64.29%
Barbara Jordan Terminal Passenger Totals	1,463,297	1,480,214	-1.14%	1,463,297	1,480,214	-1.14%
BJT Enplaned Passenger Totals	715.763	729.399	-1.87%	715.763	729.399	-1.87%
BJT Deplaned Passenger Totals	747,534	729,399 750,815	-0.44%	747,534	729,399 750,815	-0.44%
BJT Deplaned Fassenger Totals	747,004	750,015	-0.4476	747,004	750,015	-0.4476
BJT Domestic Passenger Totals	1,397,445	1,413,804	-1.16%	1,397,445	1,413,804	-1.16%
BJT International Passenger Totals	65,852	66,410	-0.84%	65,852	66,410	-0.84%

South Terminal (ST)

Passenger Activity						
South Terminal Domestic Enplaned Revenue	9,818	13,296	-26.16%	9,818	13,296	-26.16%
South Terminal Domestic Deplaned Revenue	10,220	13,475	-24.16%	10,220	13,475	-24.16%
South Terminal Domestic Enplaned Non-Revenue	13	31	-58.06%	13	31	-58.06%
South Terminal Domestic Deplaned Non-Revenue	24	40	-40.00%	24	40	-40.00%
South Terminal Passenger Totals	20,075	26,842	-25.21%	20,075	26,842	-25.21%
ST Enplaned Passenger Totals	9.831	13.327	-26.23%	9.831	13.327	-26.23%

Austin-Bergstrom International Airport Aviation Activity Report Calendar Year 2024 vs 2023

	1/2024	1/2023	Percent Change	1/2024 - 1/2024	1/2023 - 1/2023	Percent Change
Total Cargo Activity						
Mail						
Domestic Enplaned Mail	71,735	22,734	215.54%	71,735	22,734	215.54%
Domestic Deplaned Mail	110,767	408,290	-72.87%	110,767	408,290	-72.87%
International Enplaned Mail	0	0	0.00%	0	0	0.00%
International Deplaned Mail	0	0	0.00%	0	0	0.00%
South Terminal-Domestic Enplaned Mail	0	0	0.00%	0	0	0.00%
South Terminal-Domestic Deplaned Mail	0	0	0.00%	0	0	0.00%
Mail Totals	182,502	431,024	-57.66%	182,502	431,024	-57.66%
Cargo						
Domestic Enplaned Cargo	9,914,166	10,689,482	-7.25%	9,914,166	10,689,482	-7.25%
Domestic Deplaned Cargo	10,328,687	9,803,133	5.36%	10,328,687	9,803,133	5.36%
International Enplaned Cargo	14,749	11,871	24.24%	14,749	11,871	24.24%
International Deplaned Cargo	60,887	6,696	809.30%	60,887	6,696	809.30%
South Terminal-Domestic Enplaned Cargo	0	0	0.00%	0	0	0.00%
South Terminal-Domestic Deplaned Cargo	0	0	0.00%	0	0	0.00%
Cargo Totals	20,318,489	20,511,182	-0.94%	20,318,489	20,511,182	-0.94%
Belly Freight						
Domestic Enplaned Belly Freight	466,218	481,920	-3.26%	466,218	481,920	-3.26%
Domestic Deplaned Belly Freight	743,208	728,839	1.97%	743,208	728,839	1.97%
International Enplaned Belly Freight	321,366	579,666	-44.56%	321,366	579,666	-44.56%
International Deplaned Belly Freight	1,125,623	1,009,797	11.47%	1,125,623	1,009,797	11.47%
South Terminal-Domestic Enplaned Belly Frght	0	0	0.00%	0	0	0.00%
South Terminal-Domestic Deplaned Belly Frght	0 2,656,415	0 2,800,222	0.00% - 5.14%	0	0	0.00% - 5.14%
Belly Freight Totals Cargo Totals (Mail, Cargo, Belly Freight)	23,157,406	2,800,222	-5.14% -2.46%	2,656,415 23,157,406	2,800,222 23,742,428	-5.14%
Cargo Totais (Mail, Cargo, Deny Treight)	23,137,400	23,742,420	-2.40 /0	23,137,400	23,742,420	-2.40 /0
Enplaned Cargo Totals	10,788,234	11,785,673	-8.46%	10,788,234	11,785,673	-8.46%
Deplaned Cargo Totals	12,369,172	11,956,755	3.45%	12,369,172	11,956,755	3.45%
Domestic Cargo Totals	21,634,781	22,134,398	-2.26%	21,634,781	22,134,398	-2.26%
International Cargo Totals	1,522,625	1,608,030	-5.31%	1,522,625	1,608,030	-5.31%

CURRENT CARGO RECORD = 40,215,518

RECORD SET = MARCH 2001

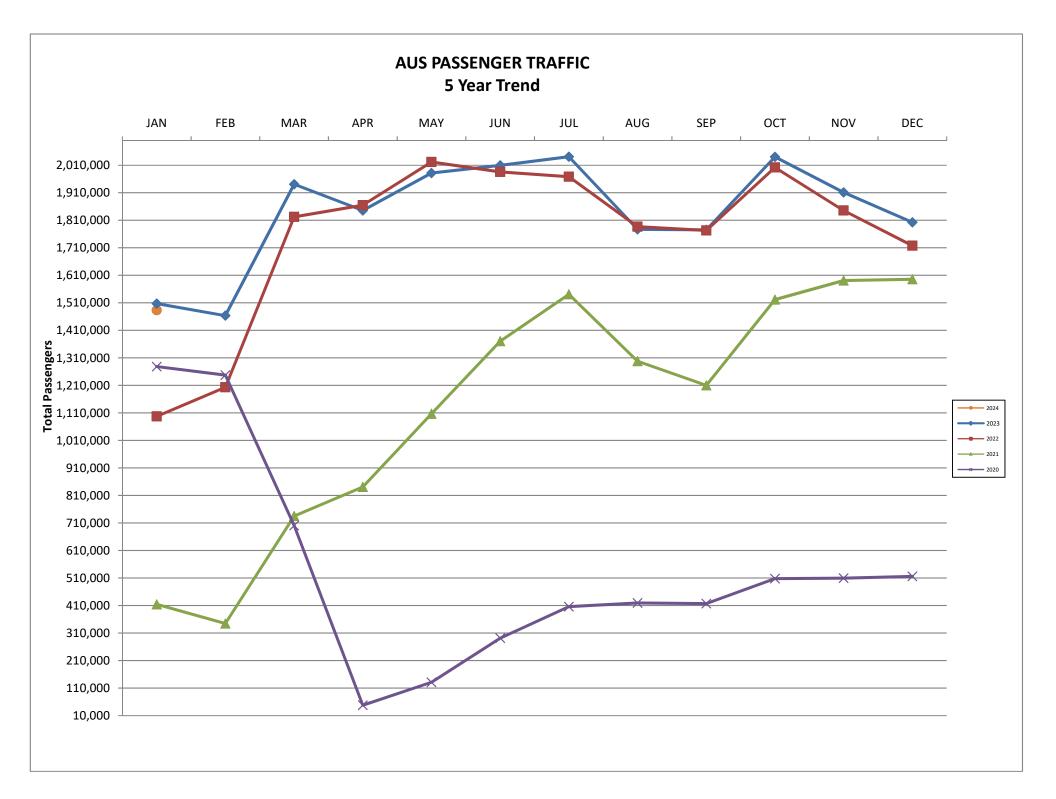
AUS – Airline Codes

January 2024

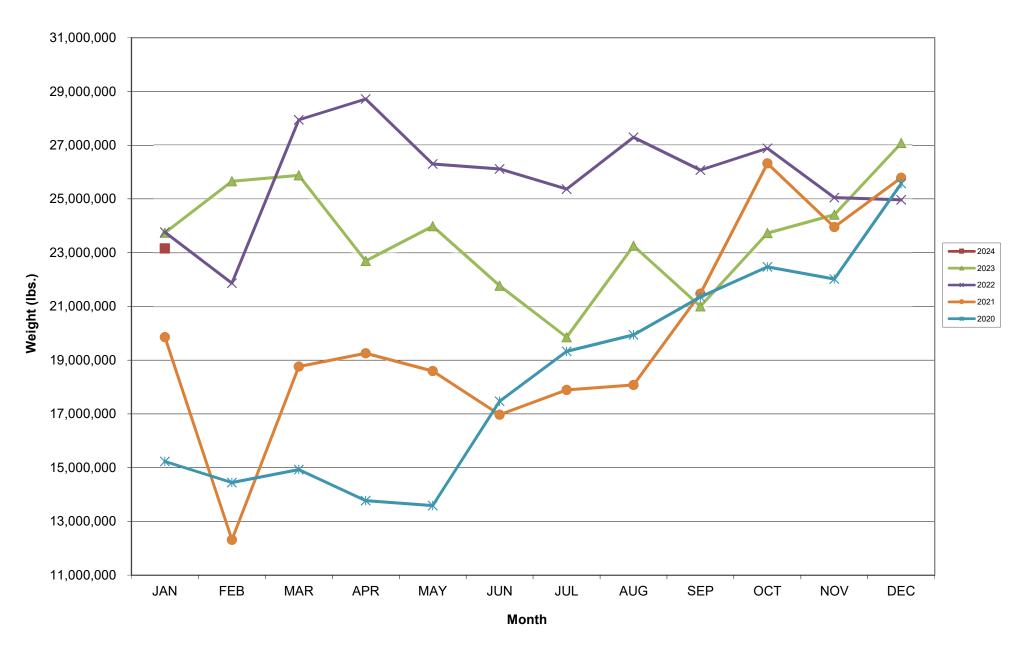
<u>Code</u> <u>Carrier</u>

AM Aerovias de Mexico S.A. de C.V. dba Aeromexic	0
--	---

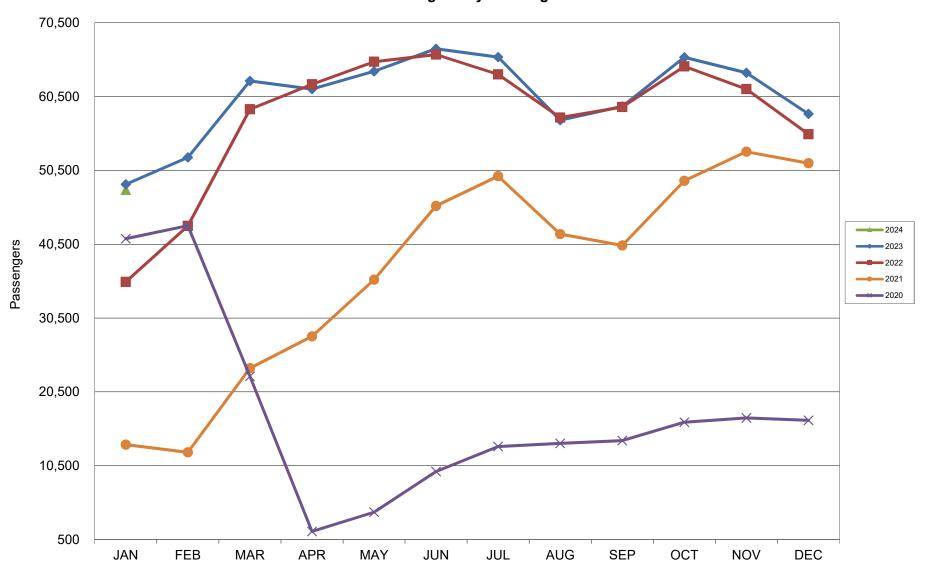
- AC Air Canada
- AS Alaska Airlines, Inc.
- G4 Allegiant Air, LLC
- AA American Airlines, Inc.
- ΒA **British Airways**
- СМ Compania Panamena de Aviacion, S.A. dba Copa Airlines
- DL Delta Air Lines
- LH Deutsche Lufthansa AG
- F9 Frontier Airlines, Inc.
- Hawaiian Airlines, Inc. HA
- JetBlue Airways Corp. B6
- KL KLM Royal Dutch Airlines
- WN Southwest Airlines
- Spirit Airlines, Inc. NK
- SY Sun Country Airlines
- UA United Airlines, Inc.
- Virgin Atlantic Airways Limited VS

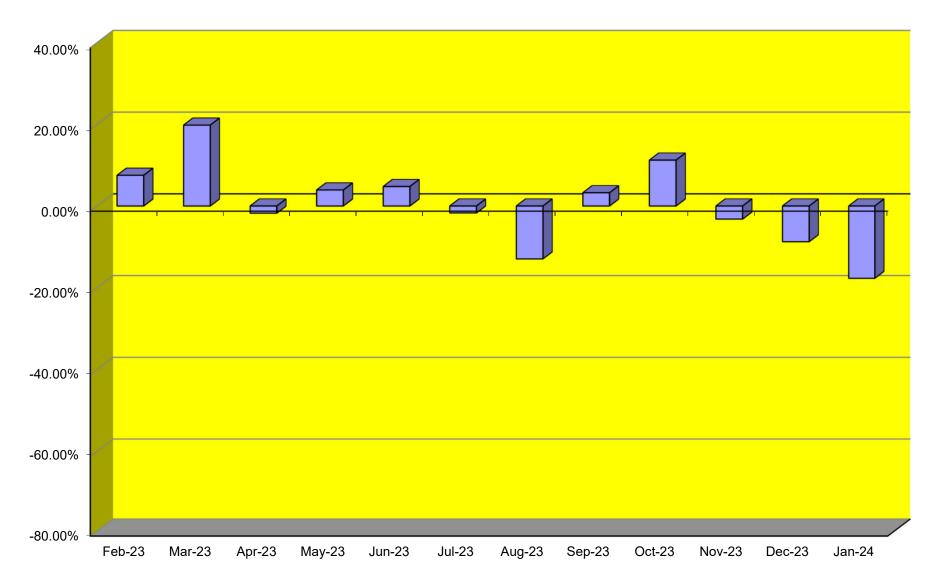


TOTAL CARGO POUNDAGE - AUS



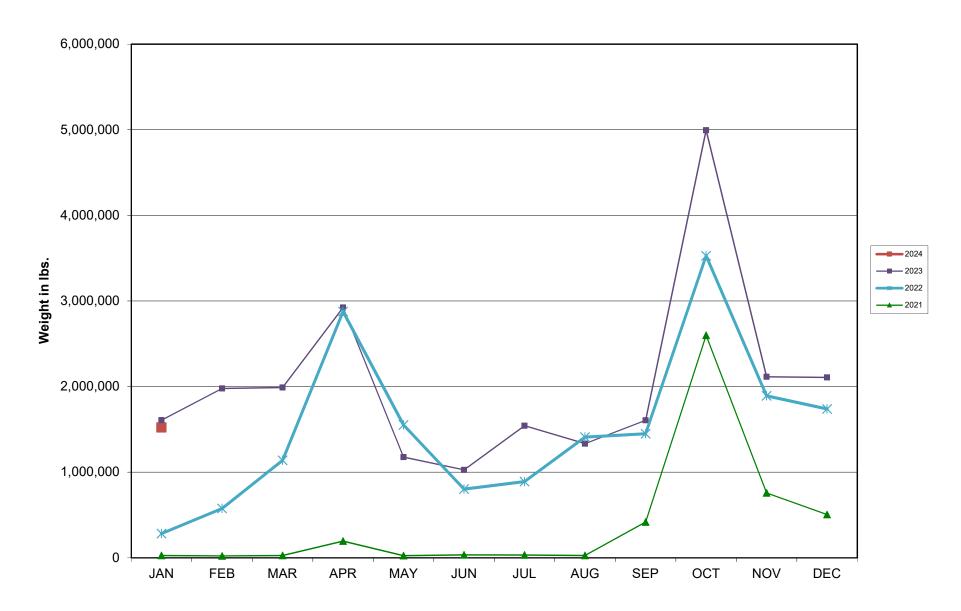
Average Daily Passengers

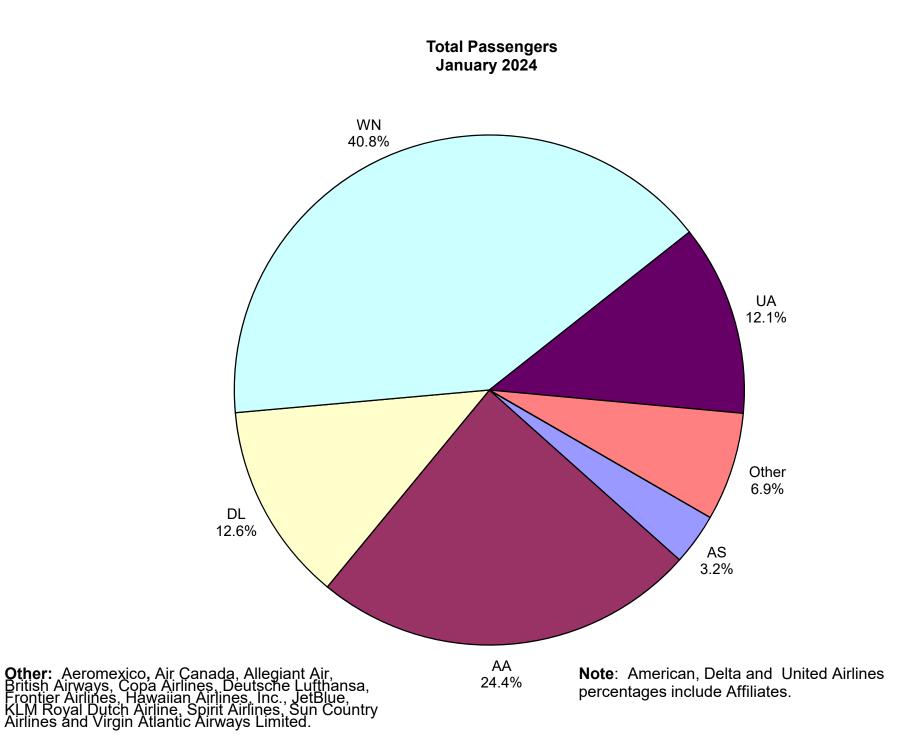




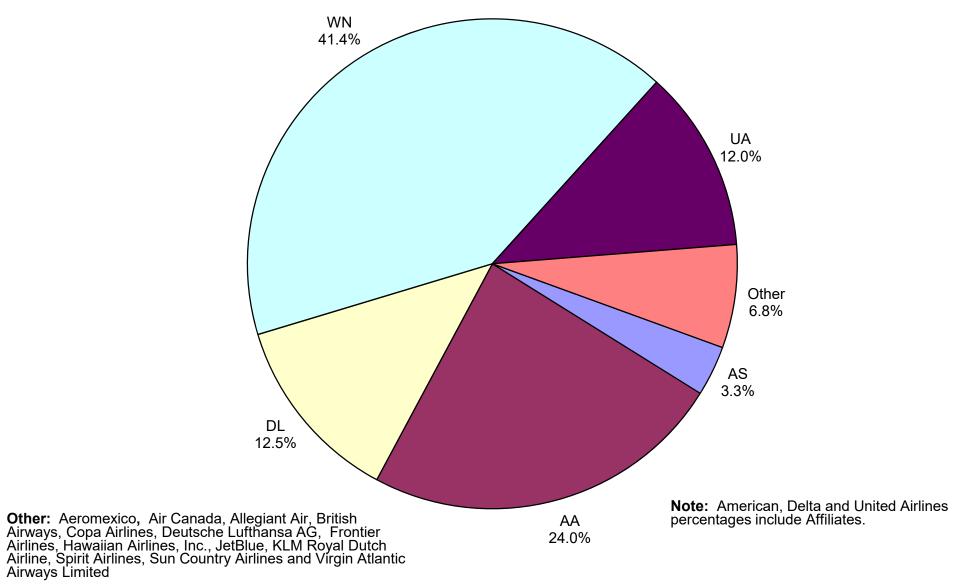
Monthly % Change in Average Daily Passengers

HISTORY OF INTERNATIONAL AIR CARGO

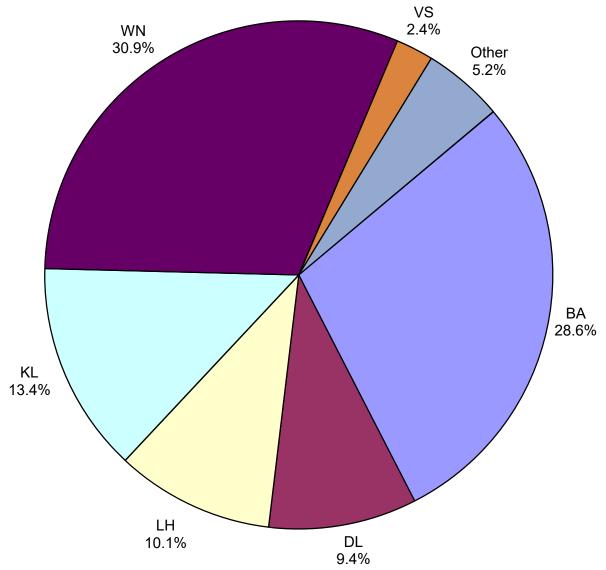




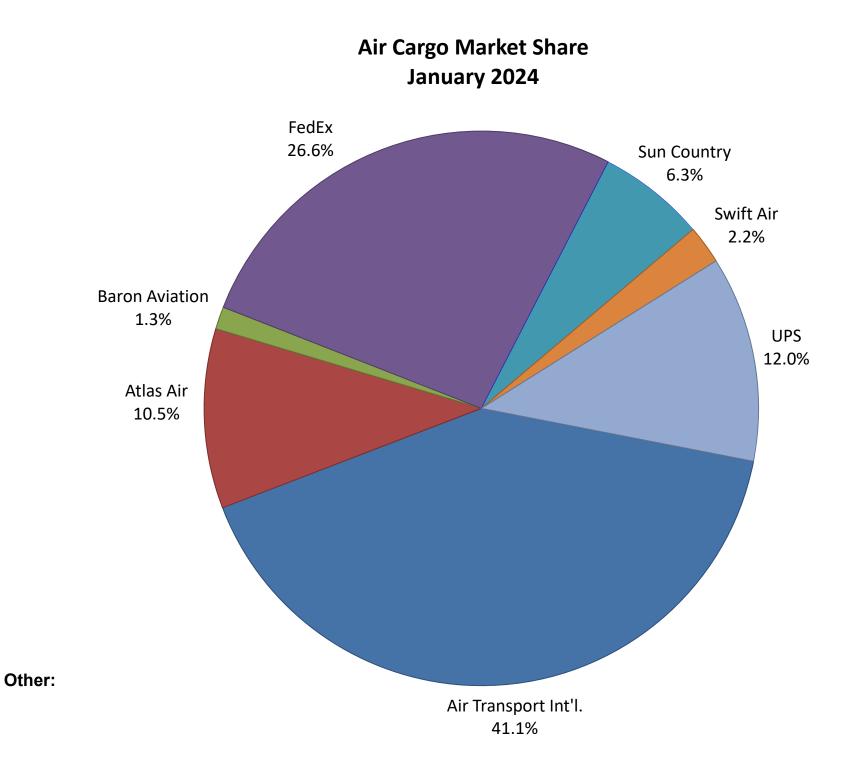
All Passenger Carriers Enplaned Revenue Passengers January 2024

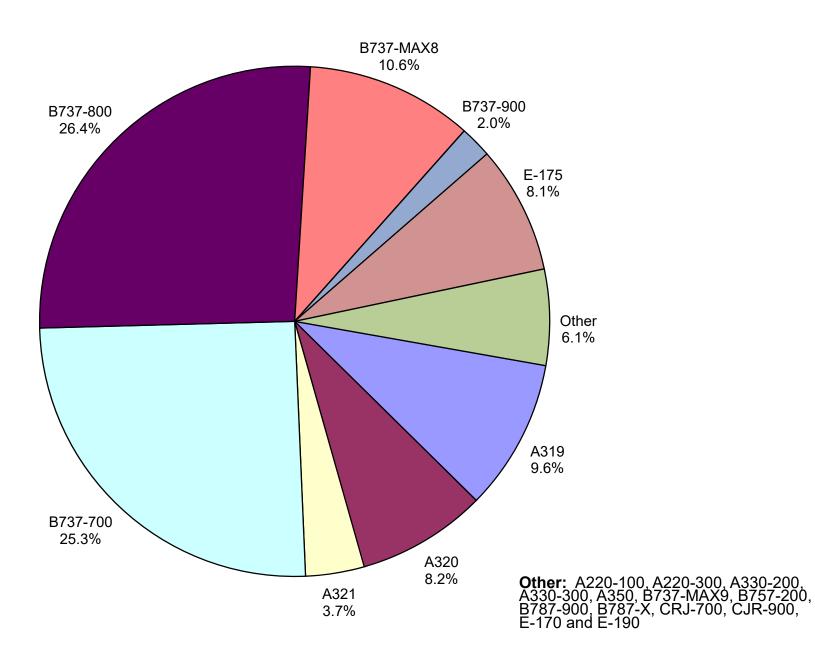


AUS Belly Freight Market Shares January 2024



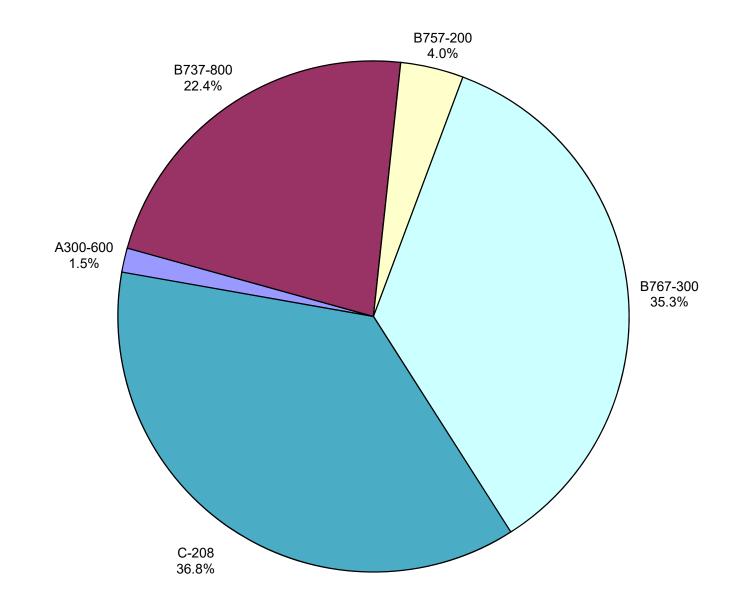
Other = Alaska Airlines, American Airlines, Copa Airlines, Hawaiian Airlines and United Airlines





AUS Scheduled Passenger Aircraft Fleet Mix January 2024

AUS Scheduled Cargo Aircraft Fleet Mix January 2024



Austin-Bergstrom International Airport Passenger Detail Report - January, 2024

			Perio	d			YTD				
Company	1/2024	1/2023	Difference	Change	YTD 2024	YTD 2023	Difference	Change	2024 Share	2023 Share	Share Diff
Aerovias de Mexico S.A. de C.V.	4,912	4,580	332	7.2	4,912	4,580	332	7.2	0.3	0.3	0.0
Air Canada	3,873	3,627	246	6.8	3,873	3,627	246	6.8	0.3	0.2	0.1
Alaska Airlines	48,451	63,458	-15,007	-23.6	48,451	63,458	-15,007	-23.6	3.3	4.2	-0.9
Allegiant Air	16,176	17,607	-1,431	-8.1	16,176	17,607	-1,431	-8.1	1.1	1.2	-0.1
American Airlines	361,403	386,195	-24,792	-6.4	361,403	386,195	-24,792	-6.4	24.4	25.6	-1.2
British Airways	12,731	12,067	664	5.5	12,731	12,067	664	5.5	0.9	0.8	0.1
Compañia Panameña de Aviación, S.A.	4,101	0	4,101	0.0	4,101	0	4,101	0.0	0.3	0.0	0.3
Delta Air Lines	187,242	163,266	23,976	14.7	187,242	163,266	23,976	14.7	12.6	10.8	1.8
Deutsche Lufthansa AG	4,613	4,598	15	0.3	4,613	4,598	15	0.3	0.3	0.3	0.0
Frontier Airlines	3,899	9,235	-5,336	-57.8	3,899	9,235	-5,336	-57.8	0.3	0.6	-0.3
Hawaiian Airlines Inc	3,617	5,633	-2,016	-35.8	3,617	5,633	-2,016	-35.8	0.2	0.4	-0.2
JetBlue Airways	17,784	15,794	1,990	12.6	17,784	15,794	1,990	12.6	1.2	1.0	0.2
KLM Royal Dutch Airlines	4,592	4,358	234	5.4	4,592	4,358	234	5.4	0.3	0.3	0.0
Southwest Airlines	604,808	572,658	32,150	5.6	604,808	572,658	32,150	5.6	40.8	38.0	2.8
Spirit Airlines	23,913	69,163	-45,250	-65.4	23,913	69,163	-45,250	-65.4	1.6	4.6	-3.0
Sun Country Airlines	616	572	44	7.7	616	572	44	7.7	0.0	0.0	0.0
United Airlines	179,505	171,159	8,346	4.9	179,505	171,159	8,346	4.9	12.1	11.4	0.7
Virgin Atlantic Airways Limited	1,136	3,086	-1,950	-63.2	1,136	3,086	-1,950	-63.2	0.1	0.2	-0.1
Report Totals	1,483,372	1,507,056	-23,684	-1.6%	1,483,372	1,507,056	-23,684	-1.6%	100.1%	99.9%	

Statistics Included in Report

Domestic Passengers: Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue

International Passengers: Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue

International Pre-Cleared Passengers: Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue

South Terminal Domestic Passengers: Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue

Austin-Bergstrom International Airport Summary Landings Report

Landing Type: Total

	2024		20	023	2022		2022		% Change 2	024- 2023	% Change 20	23- 2022
Month	Count	Weight	Count	Weight	Count	Weight	Count	Weight	Count	Weight		
January	7,272	1,005,631,458	7,827	1,082,486,235	7,165	954,105,312	-7.09%	-7.10%	9.24%	13.46%		
February	0	0	7,156	988,129,188	6,326	844,756,443	-100.00%	-100.00%	13.12%	16.97%		
March	0	0	8,579	1,183,218,846	8,200	1,086,411,536	-100.00%	-100.00%	4.62%	8.91%		
April	0	0	8,185	1,127,819,520	8,038	1,096,449,411	-100.00%	-100.00%	1.83%	2.86%		
May	0	0	8,709	1,205,890,302	8,421	1,150,661,179	-100.00%	-100.00%	3.42%	4.80%		
June	0	0	8,489	1,180,434,931	8,167	1,113,085,341	-100.00%	-100.00%	3.94%	6.05%		
July	0	0	8,803	1,216,773,511	8,391	1,149,069,534	-100.00%	-100.00%	4.91%	5.89%		
August	0	0	8,873	1,213,351,964	8,429	1,150,498,127	-100.00%	-100.00%	5.27%	5.46%		
September	0	0	8,467	1,157,726,441	8,164	1,121,689,899	-100.00%	-100.00%	3.71%	3.21%		
October	0	0	9,101	1,257,517,250	8,438	1,179,149,900	-100.00%	-100.00%	7.86%	6.65%		
November	0	0	8,483	1,171,506,498	8,047	1,116,041,855	-100.00%	-100.00%	5.42%	4.97%		
December	0	0	8,476	1,169,216,644	7,723	1,069,390,635	-100.00%	-100.00%	9.75%	9.33%		
Totals For Selected Period	7,272	1,005,631,458	7,827	1,082,486,235	7,165	954,105,312	-7.09%	-7.10%	9.24%	13.46%		
- Yearly Totals	7,272	1,005,631,458	101,148	13,954,071,330	95,509	13,031,309,172	-92.81%	-92.79%	5.90%	7.08%		