



What is the ABIA 2040 Master Plan?

The ABIA 2040 Master Plan outlines the vision for how our airport will serve the expected 26+ million passengers by the year 2040. A new Master Plan is necessary because each of the projects outlined in the 2003 Airport Master Plan have already been completed and shows continued passenger growth.

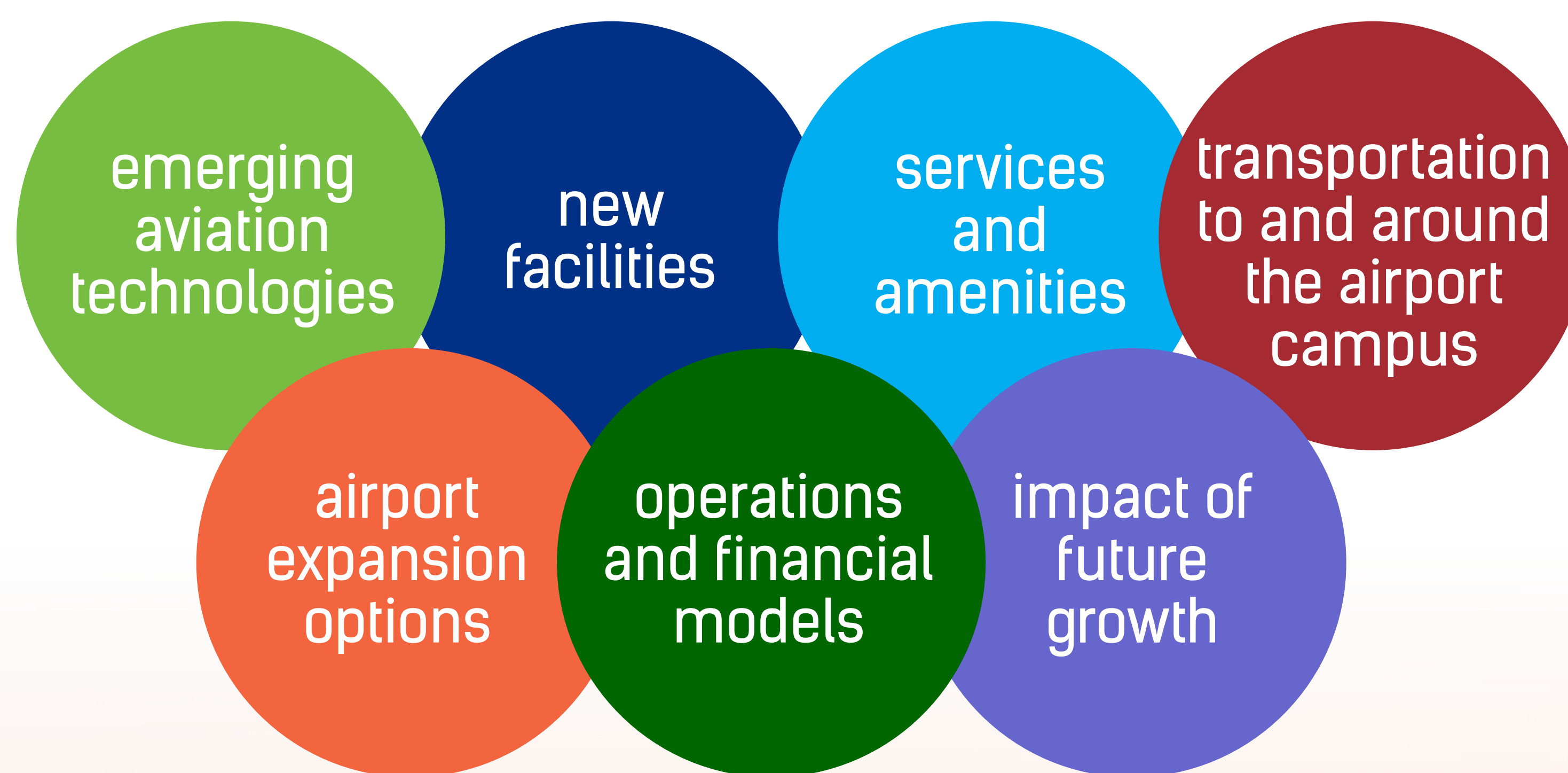
The ABIA 2040 Master Planning process is being conducted in three phases and will take into account input from residents, businesses, trade organizations, non-profits, local and federal agencies, as well as city and regional planners.

Phase I:
VISIONING PHASE

Phase II:
DRAFT MASTER PLAN

Phase III:
FINAL MASTER PLAN

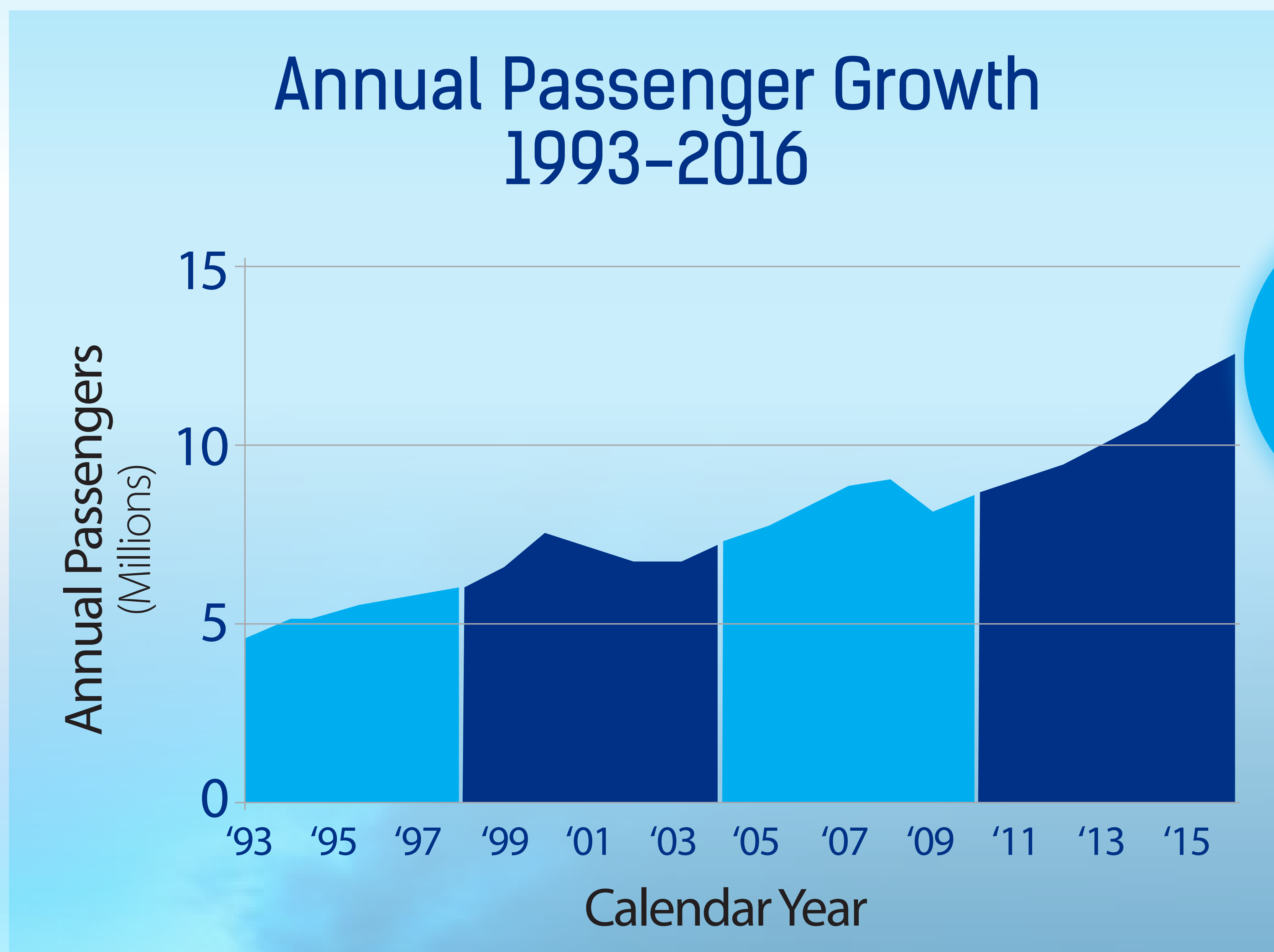
THE ABIA VISION FOR IMPROVED REGIONAL MOBILITY ADDRESSES





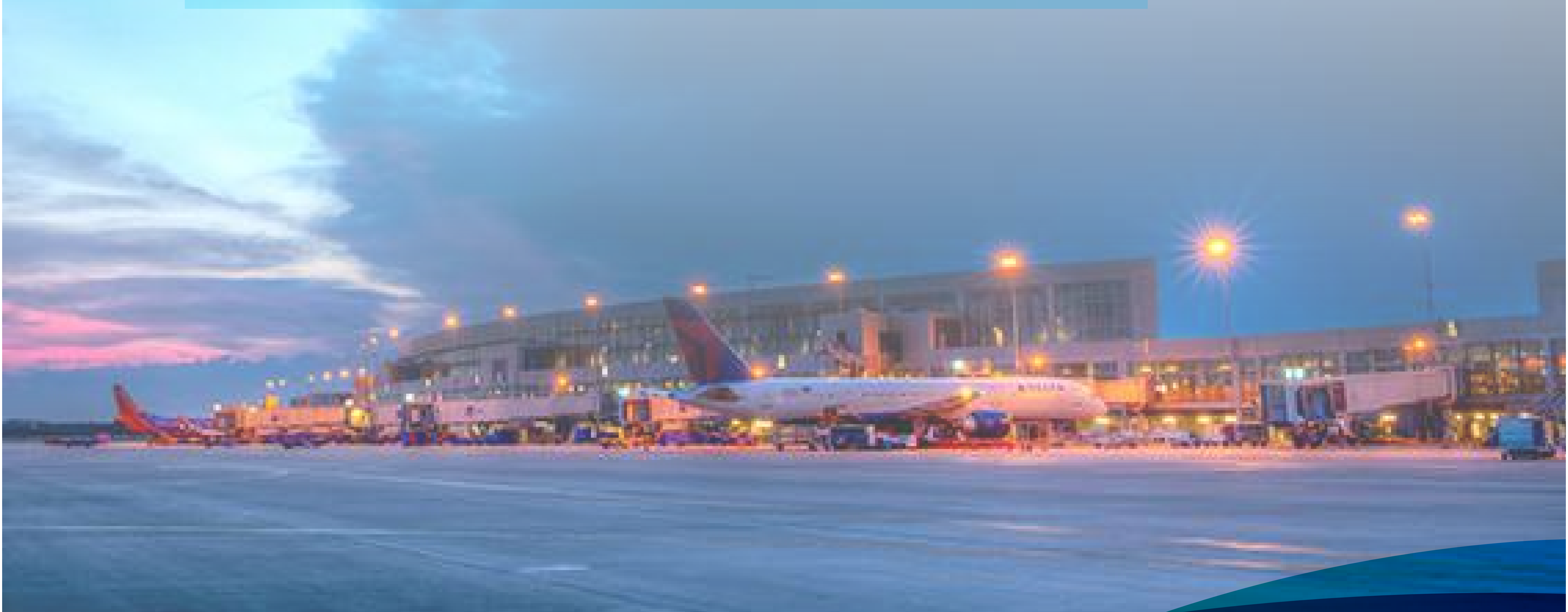
Why is the ABIA 2040 Master Plan Needed Now?

Since 1993, passenger growth has tripled at Austin's airport. Passenger growth is expected to double over the next 20 years, from 12.4 million passengers to more than 26+ million annually.



3X
GROWTH

SINCE
1993
PASSENGER
GROWTH
TRIPLED!



ABIA 2040 Master Plan Timeline

PHASE I
**SUMMER
2017**
Apr-Jul 2017

VISIONING PHASE

Outlines overall direction and develops vision statement through data collection and public input.

PHASE II
**WINTER
2017**
Aug 2017-Feb 2018

DRAFT PLAN

Defines specific improvements and phases for the development of the Master Plan.

PHASE III
**FALL
2018**
Mar 2018-Oct 2018

FINAL PLAN

A final scope of work, schedule and budget will be prepared and submitted to ABIA for approval.





About the Airport

35th

Busiest Airport
in U.S.

1999

ABIA Opens

12.4
Million

Passengers in 2016
(Record Number)

ABIA was originally a U.S. Army Air Force base named after John August Earl Bergstrom, the first native Austinite to be killed in action during World War II.

1920s

Austin's first airport, Robert Mueller Municipal opened.

1943

Del Valle Airfield officially renamed to Bergstrom Army Airfield.

1948

Renamed to Bergstrom Air Force base after Air Force became its own military branch.

1995

Base was decommissioned, with all military aviation ceasing.

1999

Robert Mueller Municipal Airport ceased operations. ABIA opens.

ABIA supports more than 40,000 jobs,

with 3,000 at the airport itself, and contributes roughly \$2.4 billion to the local economy. The Barbara Jordan Terminal was the original terminal and has been opened since 1999. The South Terminal opened April 13, 2017.

Home to
18
Airlines

Flights to
58
Domestic*
Locations

Flights to
10
International*
Locations

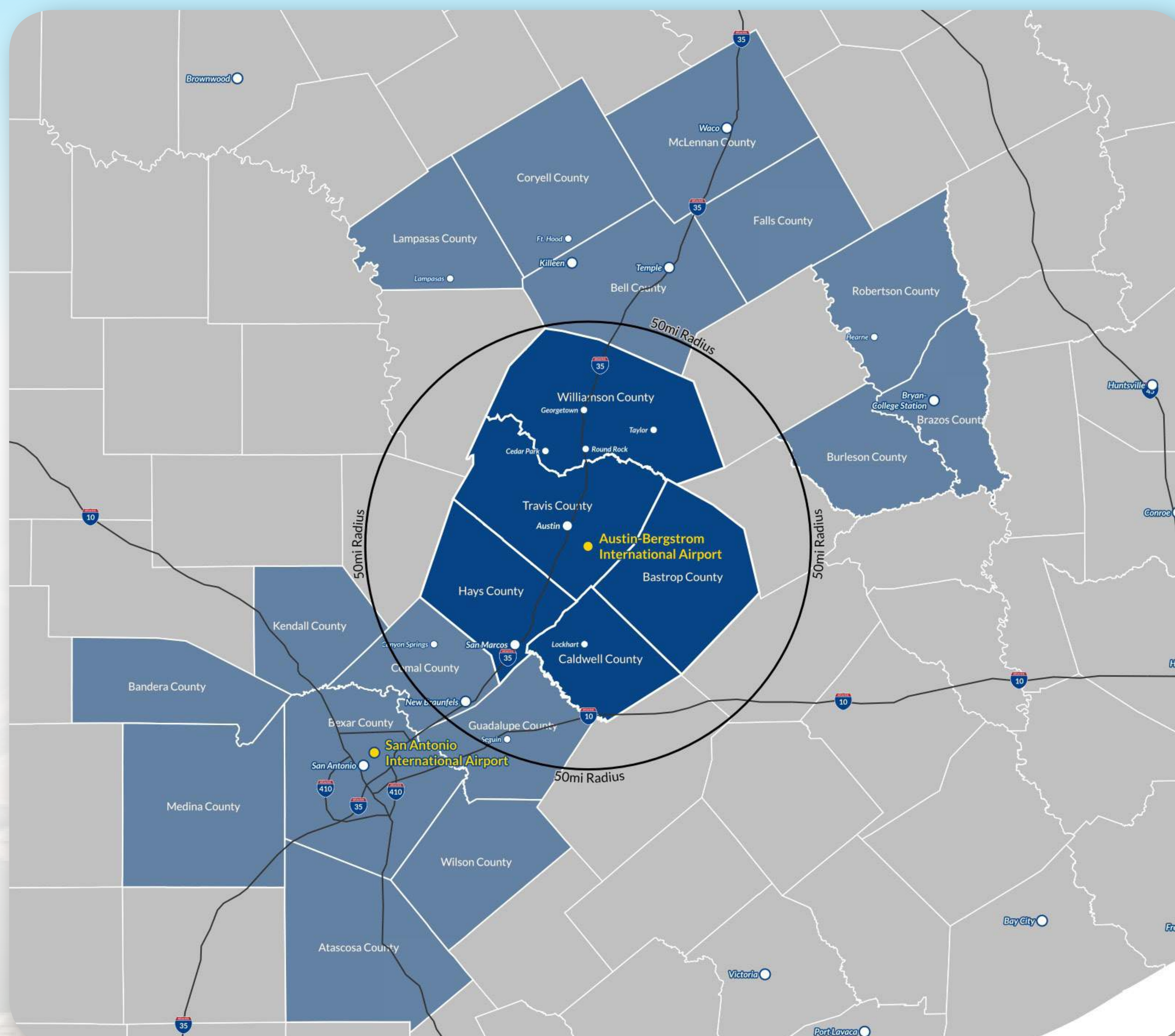
Austin's airport is self-supporting, generating revenue to cover its operational expenses and future improvements.

Operating revenue was slightly more than \$135 million in 2016, which was \$2 million more than the previous year.



Airport Service Area

A majority of ABIA passengers come from the Travis County region shown in dark blue.



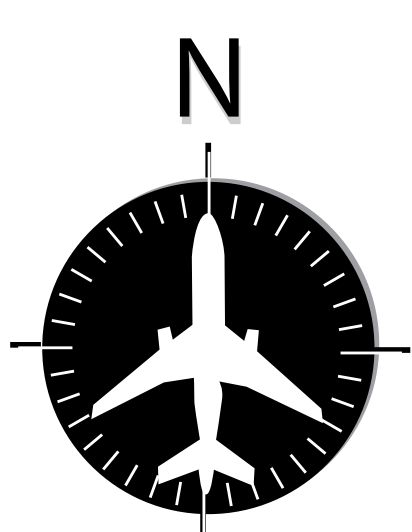


Airport Campus Map



KEY

- Hotel
- Parking
- National Guard
- Rental Car
- Firestation
- Cell Phone Lot
- Gas Station
- Terminals
- Air Cargo
- Fixed Based Operators (Charter)





Current Construction

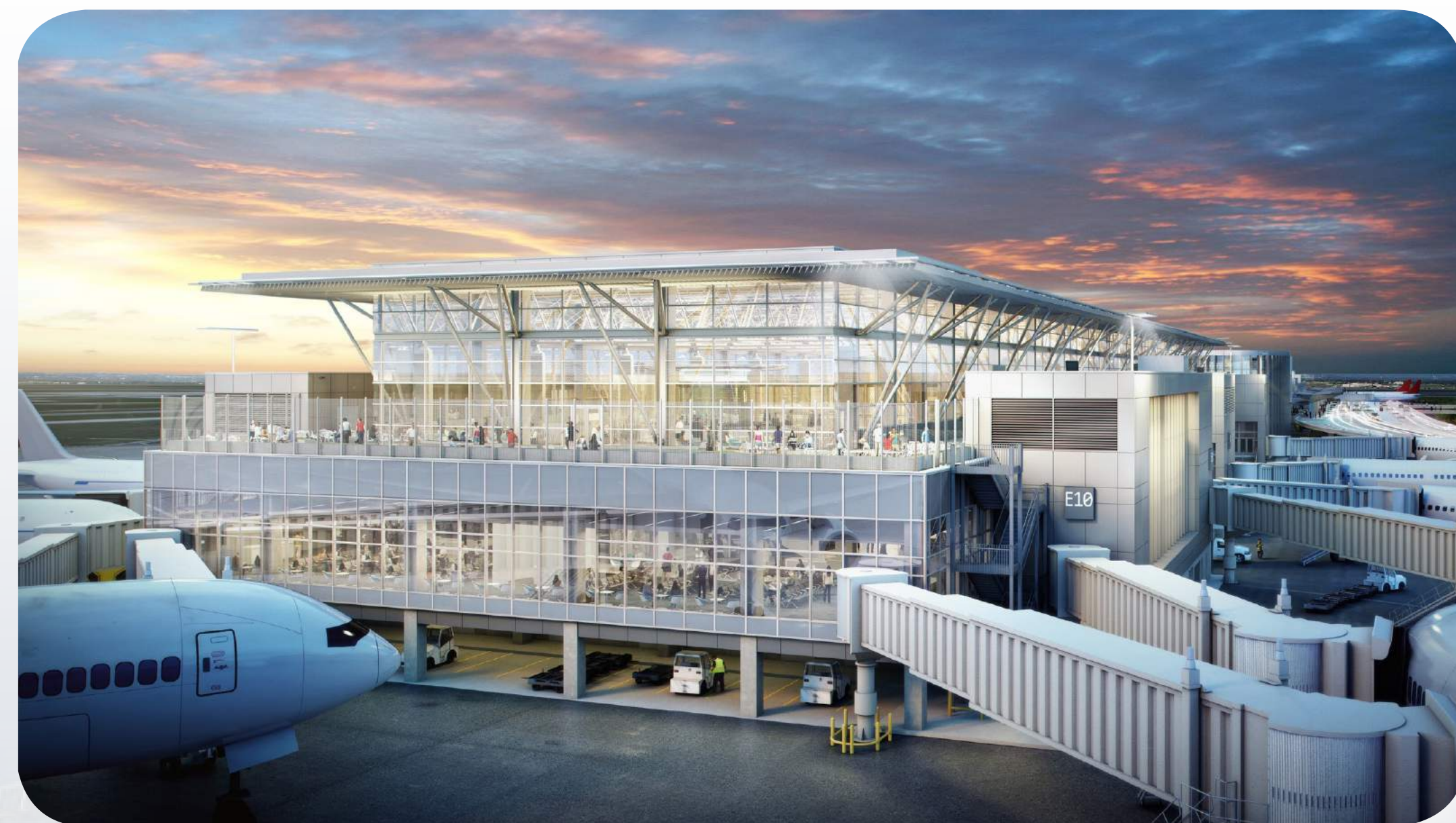
Parking Garage and Administrative Building

A new garage and airport administrative building located near the Barbara Jordan Terminal will add 5,827 new parking spaces. The garage is scheduled to be completed in 2018 and the administrative building in 2019.



Gate Expansion at Barbara Jordan Terminal

The ABIA 9-gate expansion project will add nearly 90,000 square-feet of new terminal gate areas plus a wider concourse. Construction is estimated to be completed by early 2018.





Public Input

The City of Austin seeks input from the public for the ABIA 2040 Master Plan. Over an 18-month planning period a series of four Public Workshops will be held.



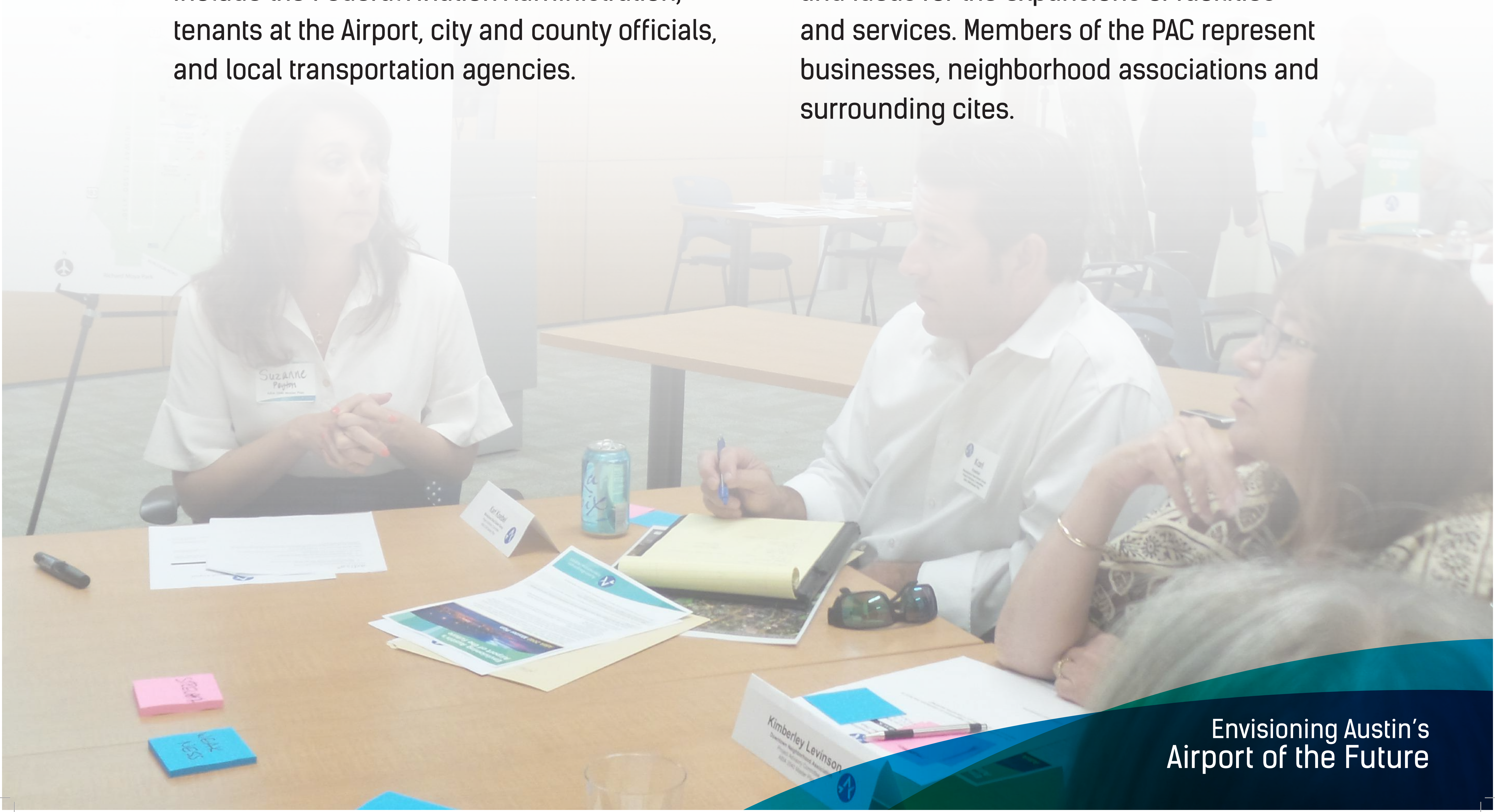
In addition, two citizen advisory committees have been established to provide feedback on the Master Plan:

Technical Advisory Committee (TAC):

The role of the TAC is to provide detailed technical input into the Master Plan. Members of the TAC include the Federal Aviation Administration, tenants at the Airport, city and county officials, and local transportation agencies.

Project Advisory Committee (PAC):

The role of the PAC is to provide stakeholder input into the Master Plan, including visioning and ideas for the expansions of facilities and services. Members of the PAC represent businesses, neighborhood associations and surrounding cities.



ABIA Identified Issues

The City of Austin seeks input from the public for the ABIA 2040 Master Plan. Over an 18-month planning period a series of four Public Workshops will be held.

Prior to the start of the Master Plan, ABIA staff compiled a list of issues that the plan should address:

- 1. Terminal Needs**
 - Passengers
 - Baggage
 - Safety/Security
 - Concessions
- 2. Vehicle Parking/Public Transit**
- 3. Curbside Pick-up/Drop-off**
- 4. Roadway Access**
- 5. Airfield Operations**
(Initiatives offered by FAA)
- 6. Sustainability Initiatives**
- 7. Environmental (noise, land acquisition, etc.)**
- 8. Support Facilities Development**
- 9. Commercial Development**



Innovation and Technology

New technologies being considered as part of the ABIA 2040 Master Plan:



Biometrics



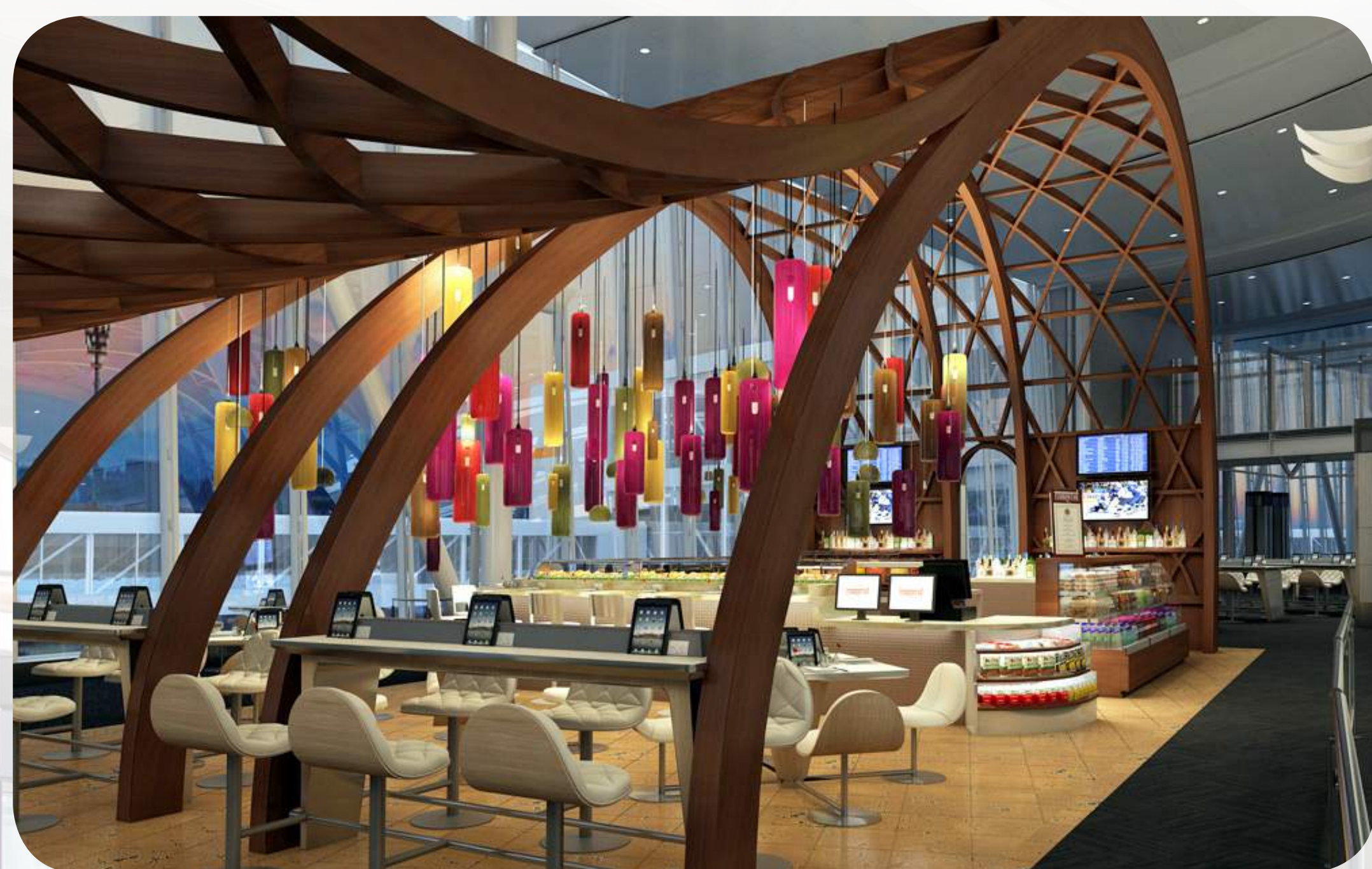
Baggage Handling



Ground Transportation



Passenger Processing (check-in)



Concessions



Security Checkpoint



We Want To Hear From You

What makes ABIA special or unique?

What service does ABIA provide that you enjoy?

Who does ABIA compete against?

What are new technologies you're interested in having at ABIA?

What amenities or services does your favorite airport provide?

What is our Airport's competitive advantage?

How would you describe the ABIA of the future?





10 Elements of the ABIA 2040 Master Plan

Once completed the Master plan will include the following elements:

1. Sustainability
2. Public Involvement
3. Environmental Considerations
4. Existing Conditions
5. Aviation Forecasts
6. Facility Requirements
7. Alternative Development and Evaluation
8. Airport Layout Plans
9. Facilities Implementation Plan
10. Financial Feasibility Analysis





Airport Amenities and General Services

Please jot down on a sticky note any changes you would like to see at the airport in the future!

