Austin-Bergstrom International Airport Aviation Activity Report Calendar Year 2021 vs 2020

Combined Terminals

| | 4/2021 | 4/2020 | Percent Change | 1/2021 - 4/2021 | 1/2020 - 4/2020 | Percent Change |
|--|----------|--------------------------|-------------------|--------------------|--------------------|-------------------|
| <u>ABIA</u> | | | | | | |
| Total Passenger Activity | | | | | | |
| Domestic Enplaned Revenue | 396,498 | 19,269 | 1,957.70% | 1,079,320 | 1,476,642 | -26.91% |
| Domestic Deplaned Revenue | 386,178 | 18,218 | 2,019.76% | 1,087,504 | 1,501,307 | -27.56% |
| International Enplaned Revenue | 3,892 | 0 | 0.00% | 8,089 | 30,817 | -73.75% |
| International Deplaned Revenue | 3,830 | 0 | 0.00% | 8,481 | 34,001 | -75.06% |
| Domestic Enplaned Non-Revenue | 10,421 | 4,693 | 122.05% | 31,847 | 44,426 | -28.31% |
| Domestic Deplaned Non-Revenue | 10,016 | 4,309 | 132.44% | 30,991 | 41,388 | -25.12% |
| International Enplaned Non-Revenue | 34 | 0 | 0.00% | 78 | 481 | -83.78% |
| International Deplaned Non-Revenue | 23 | 0 | 0.00% | 40 | 409 | -90.22% |
| Intl Enplaned Pre-Cleared Revenue | 0 | 0 | 0.00% | 0 | 5,483 | -100.00% |
| Intl Deplaned Pre-Cleared Revenue | 0 | 0 | 0.00% | 0 | 4,626 | -100.00% |
| Intl Enplaned Pre-Cleared Non-Revenue | 0 | 0 | 0.00% | 0 | 108 | -100.00% |
| Intl Deplaned Pre-Cleared Non-Revenue | 0 | 0 | 0.00% | 0 | 100 | -100.00% |
| South Terminal Domestic Enplaned Revenue | 15,424 | 674 | 2,188.43% | 44,285 | 65,360 | -32.24% |
| South Terminal Domestic Deplaned Revenue | 14,594 | 607 | 2,304.28% | 44,152 | 68,632 | -35.67% |
| South Terminal Domestic Enplaned Non-Revenue | 82 | 7 | 1,071.43% | 204 | 306 | -33.33% |
| South Terminal Domestic Deplaned Non-Revenue | 97 | 4 | 2,325.00% | 220 | 292 | -24.66% |
| ABIA Passenger Totals | 841,089 | 47,781 | 1660.30% | 2,335,211 | 3,274,378 | -28.68% |
| ADIA Fankana I Danaman Tatak | 400.054 | 0.4.0.40 | 1000 110/ | 4 400 000 | 4 000 000 | 00.000/ |
| ABIA Enplaned Passenger Totals | 426,351 | 24,643 | 1630.11% | 1,163,823 | 1,623,623 | -28.32% |
| ABIA Deplaned Passenger Totals | 414,738 | 23,138 | 1692.45% | 1,171,388 | 1,650,755 | -29.04% |
| ABIA Domestic Passenger Totals | 833,310 | 47,781 | 1644.02% | 2,318,523 | 3,198,353 | -27.51% |
| ABIA International Passenger Totals | 7,779 | 0 | 0.00% | 16,688 | 76,025 | -78.05% |
| CURRENT PASSENGER | RECORD = | = <mark>1,643,016</mark> | RECORD SET | Γ = JULY 2019 |) | |
| | | | | | | |
| Total Aircraft Operations | | | | | | |
| Air Carrier | 8,488 | 3,562 | 138.29% | 26,088 | 35,804 | -27.14% |
| Commuter & Air Taxi | 1,783 | 419 | 325.54% | 6,389 | 3,986 | 60.29% |
| Military | 397 | 332 | 19.58% | 1,676 | 1,588 | 5.54% |
| General Aviation | | | | | | |
| Itinerant | 3,902 | 1,036 | 276.64% | 13,301 | 9,789 | 35.88% |
| | | | | | | |

0

1,036

5,349

0

3,902

14,570

Local

Total G.A.

Total Operations

0.00%

276.64%

172.39%

20

13,321

47,474

88

9,877

51,255

-77.27%

34.87%

-7.38%

Austin-Bergstrom International Airport Aviation Activity Report Calendar Year 2021 vs 2020

By Terminal

| | 4/2021 | 4/2020 | Percent Change | 1/2021 - 4/2021 | 1/2020 - 4/2020 | Percent Change |
|---|------------------|------------|----------------------|--------------------|--------------------|--------------------|
| Barbara Jordan Terminal (BJT) | | | | | | |
| Passenger Activity | | | | | | |
| Domestic Enplaned Revenue | 396,498 | 19,269 | 1957.70% | 1,079,320 | 1,476,642 | -26.91% |
| Domestic Deplaned Revenue | 386,178 | 18,218 | 2019.76% | 1,087,504 | 1,501,307 | -73.75% |
| International Enplaned Revenue | 3,892 | 0 | 0.00% | 8,089 | 30,817 | -75.06% |
| International Deplaned Revenue | 3,830 | 0 | 0.00% | 8,481 | 34,001 | -75.06% |
| Domestic Enplaned Non-Revenue | 10,421 | 4,693 | 122.05% | 31,847 | 44,426 | -28.31% |
| Domestic Deplaned Non-Revenue | 10,016 | 4,309 | 132.44% | 30,991 | 41,388 | -25.12% |
| International Enplaned Non-Revenue | 34 | 0 | 0.00% | 78 | 481 | -83.78% |
| International Deplaned Non-Revenue | 23 | 0 | 0.00% | 40 | 409 | -90.22% |
| Intl Enplaned Pre-Cleared Revenue | 0 | 0 | 0.00% | 0 | 5,483 | -100.00% |
| Intl Deplaned Pre-Cleared Revenue | 0 | 0 | 0.00% | 0 | 4,626 | -100.00% |
| Intl Enplaned Pre-Cleared Non-Revenue | 0 | 0 | 0.00% | 0 | 108 | -100.00% |
| Intl Deplaned Pre-Cleared Non-Revenue | 0 | 0 | 0.00% | 0 | 100 | -100.00% |
| Barbara Jordan Terminal Passenger Totals | 810,892 | 46,489 | 1644.27% | 2,246,350 | 3,139,788 | -28.46% |
| | | | | | | |
| BJT Enplaned Passenger Totals | 410,845 | 23,962 | 1614.57% | 1,119,334 | 1,557,957 | -28.15% |
| BJT Deplaned Passenger Totals | 400,047 | 22,527 | 1675.86% | 1,127,016 | 1,581,831 | -28.75% |
| BJT Domestic Passenger Totals | 803,113 | 46,489 | 1627.53% | 2,229,662 | 3,063,763 | -27.22% |
| BJT International Passenger Totals | 7,779 | 0 | 0.00% | 16,688 | 76,025 | -78.05% |
| Courtle Townsia at (CT) | | | | | | |
| South Terminal (ST) | | | | | | |
| Passenger Activity South Terminal Domestic Enplaned Revenue | 15,424 | 674 | 2188.43% | 44,285 | 65,360 | -32.24% |
| · | 14,594 | 607 | 2304.28% | 44,152 | 68,632 | -35.67% |
| South Terminal Domestic Deplaned Revenue | 82 | 7 | 1071.43% | 204 | 306 | -33.33% |
| South Terminal Domestic Enplaned Non-Revenue South Terminal Domestic Deplaned Non-Revenue | 97 | 4 | 2325.00% | 220 | 292 | -24.66% |
| · | | | | | | |
| South Terminal Passenger Totals | 30,197 | 1,292 | 2237.23% | 88,861 | 134,590 | -33.98% |
| ST Enplaned Passenger Totals ST Deplaned Passenger Totals | 15,506 14,691 | 681 611 | 2176.95% 2304.42% | 44,489 44,372 | 65,666 68,924 | -32.25% -35.62% |

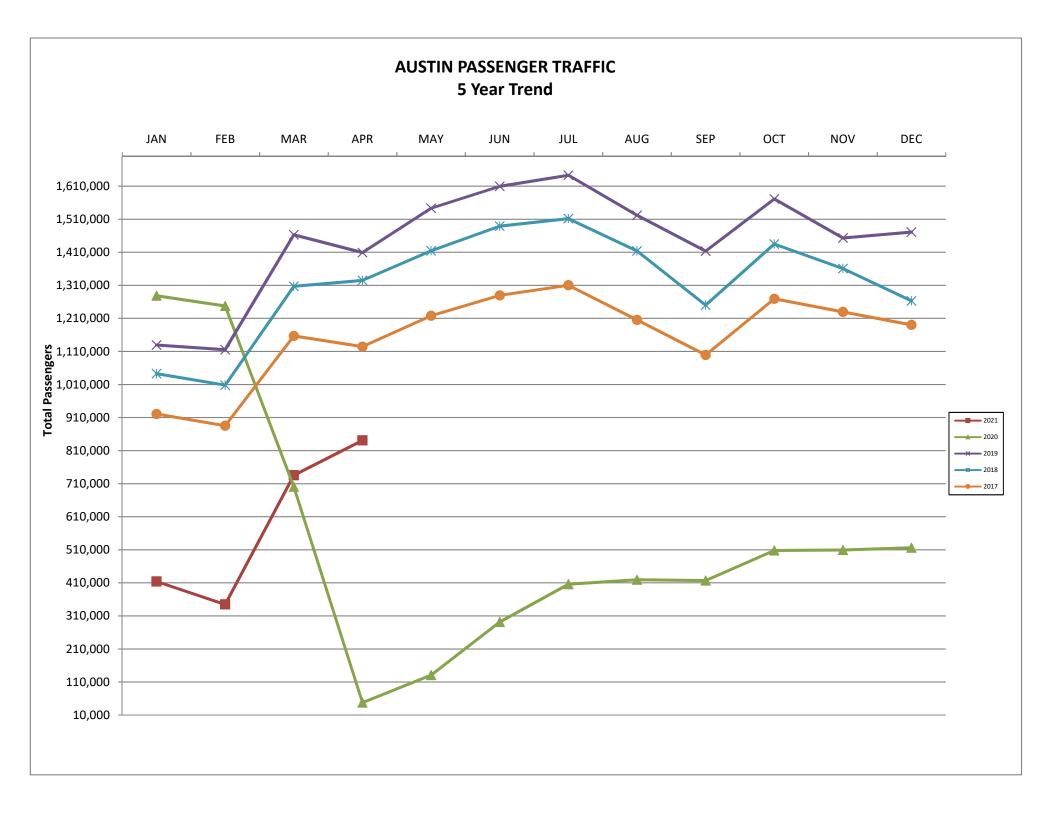
Austin-Bergstrom International Airport Aviation Activity Report Calendar Year 2021 vs 2020

| | 4/2021 | 4/2020 | Percent Change | 1/2021 - 4/2021 | 1/2020 - 4/2020 | Percent Change |
|---|---|---|--|--|--|---|
| Total Cargo Activity | | | | | | |
| Mail | | | | | | |
| Domestic Enplaned Mail | 134,292 | 8,492 | 1,481.39% | 546,832 | 767,549 | -28.76% |
| Domestic Deplaned Mail | 563,759 | 126,454 | 345.82% | 1,822,652 | 2,198,077 | -17.08% |
| International Enplaned Mail | 0 | Ó | 0.00% | 0 | 0 | 0.00% |
| International Deplaned Mail | 0 | 0 | 0.00% | 0 | 0 | 0.00% |
| South Terminal-Domestic Enplaned Mail | 0 | 0 | 0.00% | 0 | 0 | 0.00% |
| South Terminal-Domestic Deplaned Mail | 0 | 0 | 0.00% | 0 | 0 | 0.00% |
| Mail Totals | 698,051 | 134,946 | 417.28% | 2,369,484 | 2,965,626 | -20.10% |
| | | | | | | |
| Cargo | 7.540.005 | 4 000 000 | 50.470/ | 00 00 4 0 40 | 10 0 10 070 | 50.000/ |
| Domestic Enplaned Cargo | 7,513,365 | 4,993,382 | 50.47% | 29,634,246 | 19,340,073 | 53.23% |
| Domestic Deplaned Cargo | 10,150,768 | 7,518,444 | 35.01% | 35,771,106 | 28,629,564 | 24.94% |
| International Enplaned Cargo | 15,972 | 178,024 | -91.03% 155.03% | 75,562 | 945,301 | -92.01% |
| International Deplaned Cargo South Terminal-Domestic Enplaned Cargo | 178,937 0 | 70,163 0 | 0.00% | 193,557 0 | 481,474 0 | -59.80% 0.00% |
| South Terminal-Domestic Enplaned Cargo South Terminal-Domestic Deplaned Cargo | 0 | 0 | 0.00% | 0 | 0 | 0.00% |
| Cargo Totals | 17,859,042 | 12,760,013 | 39.96% | 65,674,471 | 49,396,412 | 32.95% |
| ourgo rouno | 11,000,042 | 12,7 00,010 | 00.0070 | 00,014,411 | 40,000,412 | 02.0070 |
| | | | | | | |
| Belly Freight | | | | | | |
| Domestic Enplaned Belly Freight | 244,911 | 414,086 | -40.86% | 686,369 | 1,129,380 | -39.23% |
| Domestic Deplaned Belly Freight | 452,188 | 463,957 | -2.54% | 1,457,480 | 1,794,418 | -18.78% |
| International Enplaned Belly Freight | 0 | 0 | 0.000/ | • | 4 000 700 | -100.00% |
| | U | 0 | 0.00% | 0 | 1,033,720 | -100.0070 |
| International Deplaned Belly Freight | 0 | 0 | 0.00% | 0 | 1,033,720 2,056,175 | -100.00% |
| International Deplaned Belly Freight South Terminal-Domestic Enplaned Belly Frght | | | | • | | |
| | 0 | 0 | 0.00% | 0 | 2,056,175 | -100.00% |
| South Terminal-Domestic Enplaned Belly Frght South Terminal-Domestic Deplaned Belly Frght Belly Freight Totals | 0 0 0 697,099 | 0 0 0 878,043 | 0.00% 0.00% 0.00% -20.61% | 0 0 0 0 2,143,849 | 2,056,175 0 0 6,013,693 | -100.00% 0.00% 0.00% -64.35% |
| South Terminal-Domestic Enplaned Belly Frght South Terminal-Domestic Deplaned Belly Frght | 0 0 0 | 0 0 0 | 0.00% 0.00% 0.00% | 0 0 0 | 2,056,175 0 0 | -100.00% 0.00% 0.00% |
| South Terminal-Domestic Enplaned Belly Frght South Terminal-Domestic Deplaned Belly Frght Belly Freight Totals | 0 0 0 697,099 | 0 0 0 878,043 | 0.00% 0.00% 0.00% -20.61% | 0 0 0 0 2,143,849 | 2,056,175 0 0 6,013,693 | -100.00% 0.00% 0.00% -64.35% |
| South Terminal-Domestic Enplaned Belly Frght South Terminal-Domestic Deplaned Belly Frght Belly Freight Totals | 0 0 0 697,099 | 0 0 0 878,043 | 0.00% 0.00% 0.00% -20.61% | 0 0 0 0 2,143,849 | 2,056,175 0 0 6,013,693 | -100.00% 0.00% 0.00% -64.35% |
| South Terminal-Domestic Enplaned Belly Frght South Terminal-Domestic Deplaned Belly Frght Belly Freight Totals Cargo Totals (Mail, Cargo, Belly Freight) | 0 0 0 697,099 19,254,192 | 0 0 0 878,043 13,773,002 | 0.00% 0.00% 0.00% -20.61% 39.80% | 0 0 0 2,143,849 70,187,804 | 2,056,175 0 0 6,013,693 58,375,731 | -100.00% 0.00% 0.00% -64.35% 20.23% |
| South Terminal-Domestic Enplaned Belly Frght South Terminal-Domestic Deplaned Belly Frght Belly Freight Totals Cargo Totals (Mail, Cargo, Belly Freight) Enplaned Cargo Totals Deplaned Cargo Totals | 0 0 0 697,099 19,254,192 7,908,540 11,345,652 | 0 0 878,043 13,773,002 5,593,984 8,179,018 | 0.00% 0.00% 0.00% -20.61% 39.80% 41.38% 38.72% | 0 0 0 2,143,849 70,187,804 30,943,009 39,244,795 | 2,056,175 0 0 6,013,693 58,375,731 23,216,023 35,159,708 | -100.00% 0.00% 0.00% -64.35% 20.23% 33.28% 11.62% |
| South Terminal-Domestic Enplaned Belly Frght South Terminal-Domestic Deplaned Belly Frght Belly Freight Totals Cargo Totals (Mail, Cargo, Belly Freight) | 0 0 0 697,099 19,254,192 7,908,540 | 0 0 878,043 13,773,002 | 0.00% 0.00% 0.00% -20.61% 39.80% | 0 0 0 2,143,849 70,187,804 | 2,056,175 0 0 6,013,693 58,375,731 | -100.00% 0.00% 0.00% -64.35% 20.23% |

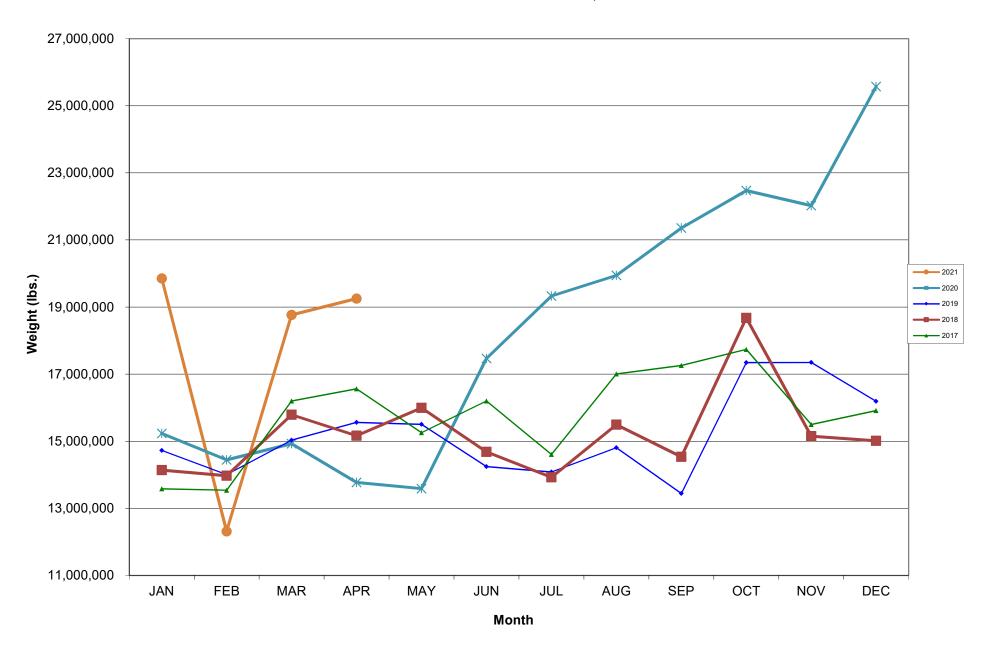
CURRENT CARGO RECORD = 40,215,518 RECORD SET = MARCH 2001

AUS – Airline Codes April 2021

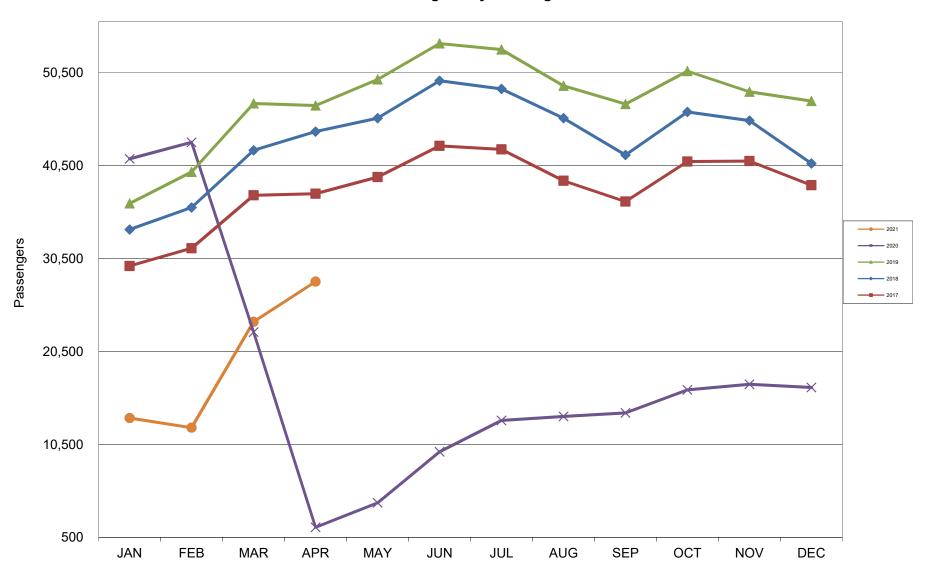
| Code | <u>Carrier</u> |
|------|--------------------------------------|
| | |
| AS | Alaska Airlines, Inc. |
| G4 | Allegiant Air, LLC |
| AA | American Airlines, Inc. |
| DL | Delta Air Lines |
| F9 | Frontier Airlines, Inc. |
| НА | Hawaiian Airlines, Inc. |
| B6 | JetBlue Airways Corp. |
| WN | Southwest Airlines |
| NK | Spirit Airlines, Inc. |
| SY | Sun Country Airlines/MN Airlines LLC |
| WQ | Swift Air LLC |
| UA | United Airlines, Inc. |



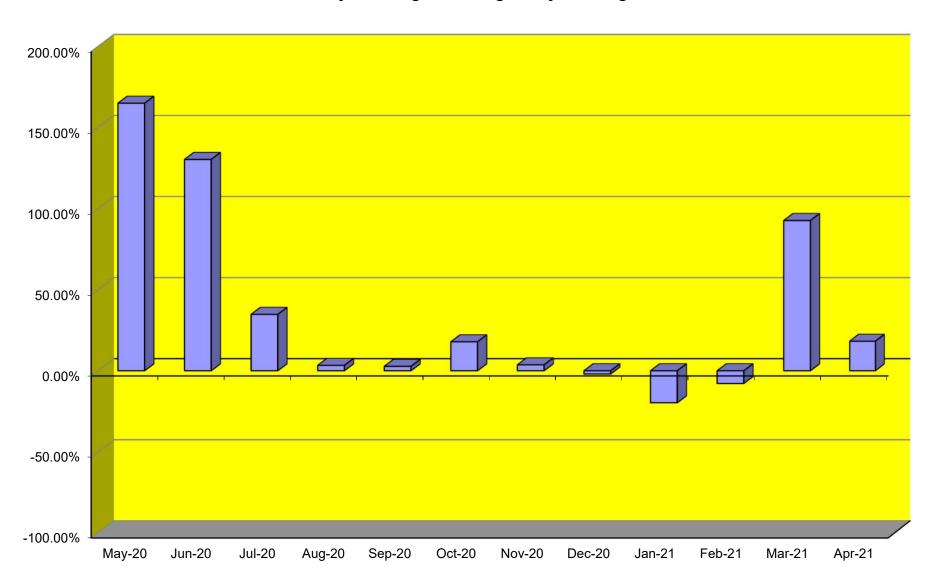
TOTAL CARGO POUNDAGE - AUSTIN, TEXAS



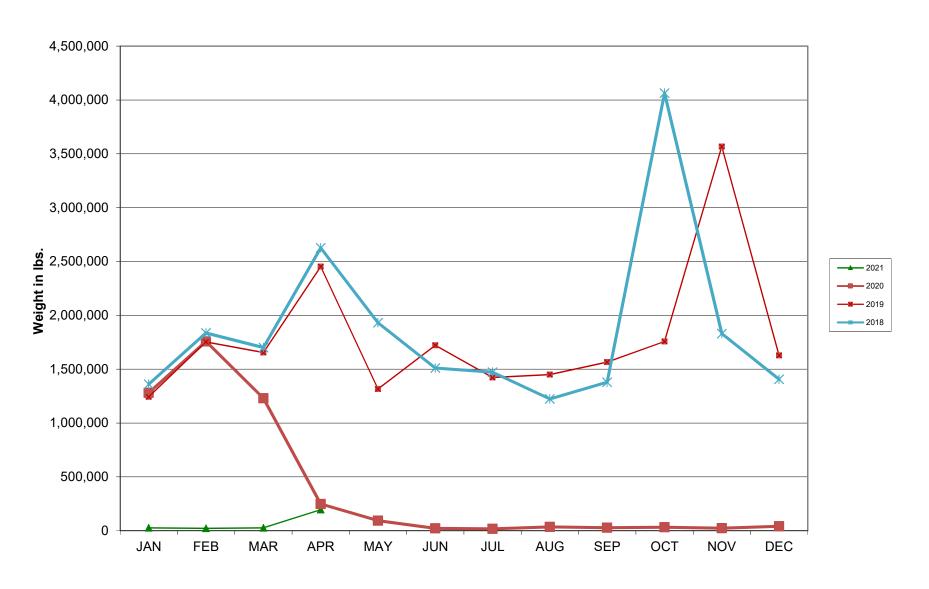
Average Daily Passengers



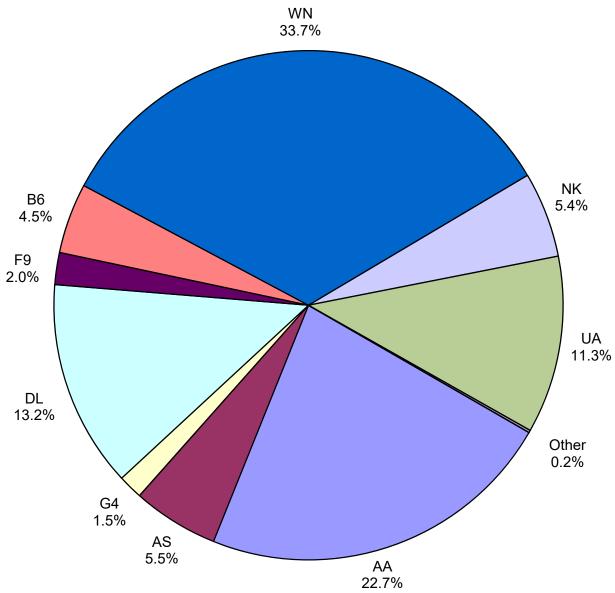
Monthly % Change in Average Daily Passengers



HISTORY OF INTERNATIONAL AIR CARGO



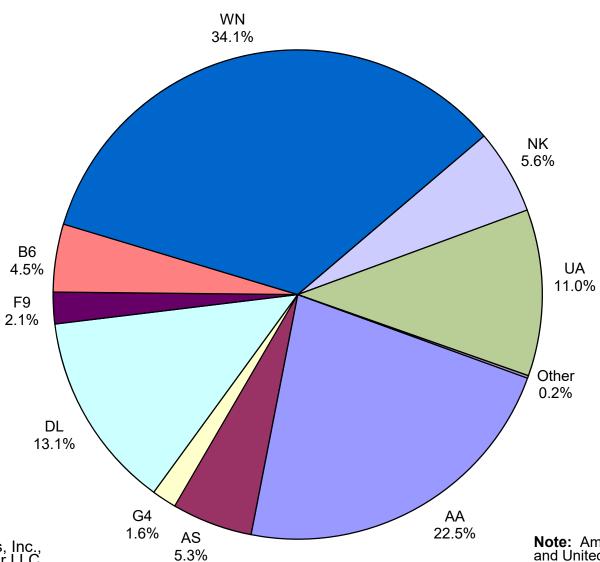




Other: Hawaiian Airlines, Inc., Sun Country and Swift Air LLC

Note: American, Delta and United Airlines percentages include Affiliates.

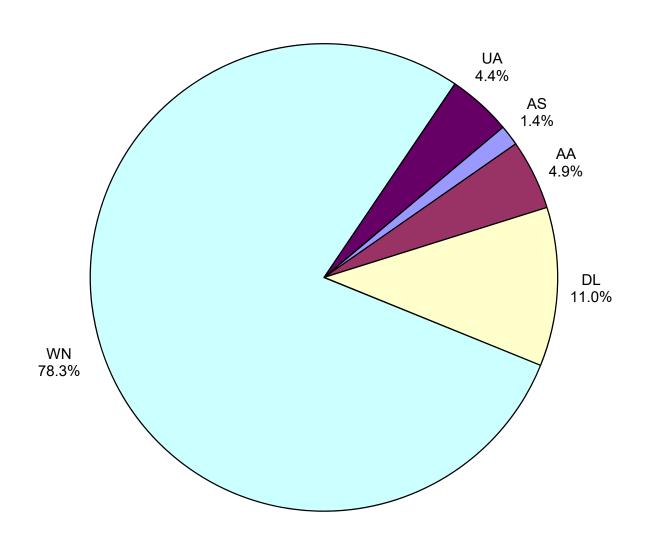
All Passenger Carriers Enplaned Revenue Passengers April 2021



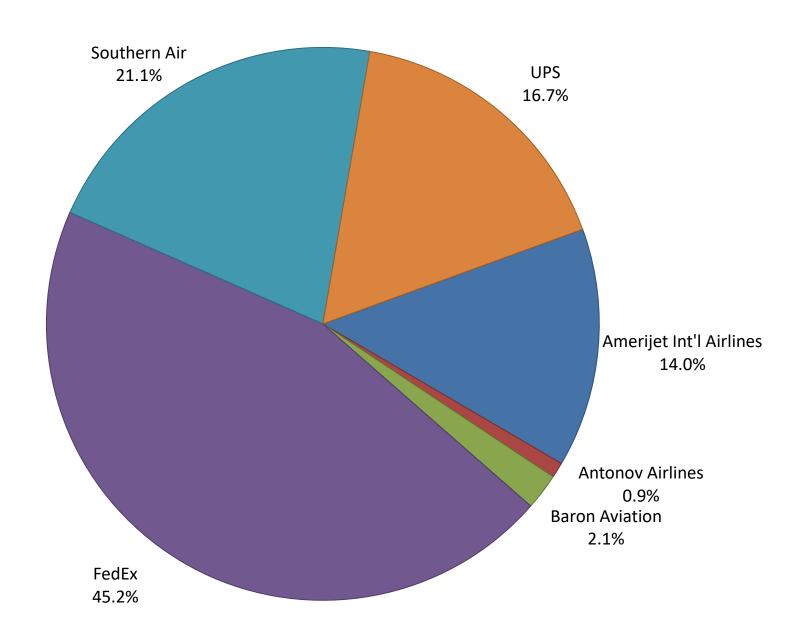
Other: Hawaiian Airlines, Inc., Sun Country and Swift Air LLC

Note: American/US Airways, Delta and United Airlines percentages include Affiliates.

AUS Belly Freight Market Shares April 2021

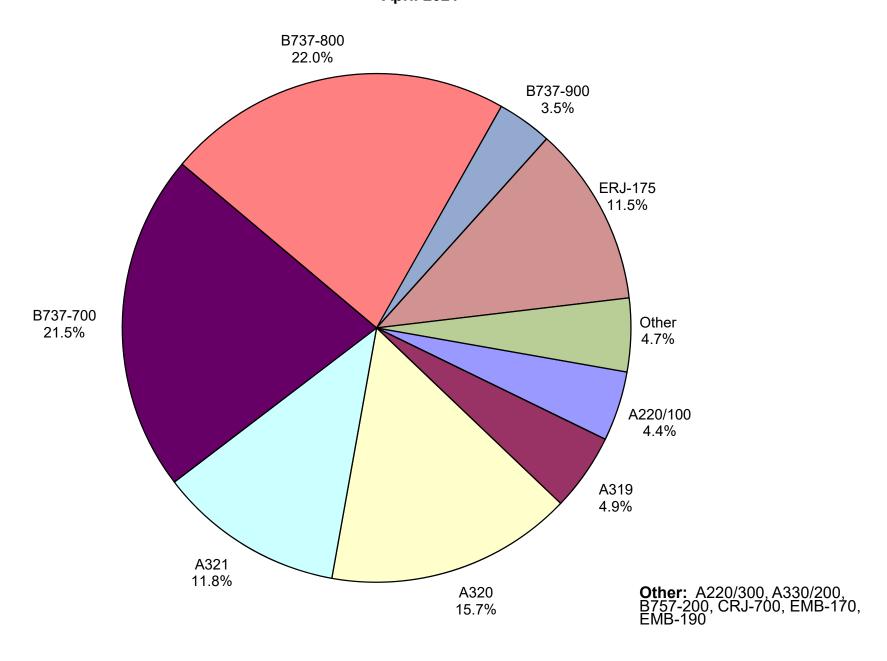


Air Cargo Market Share April 2021

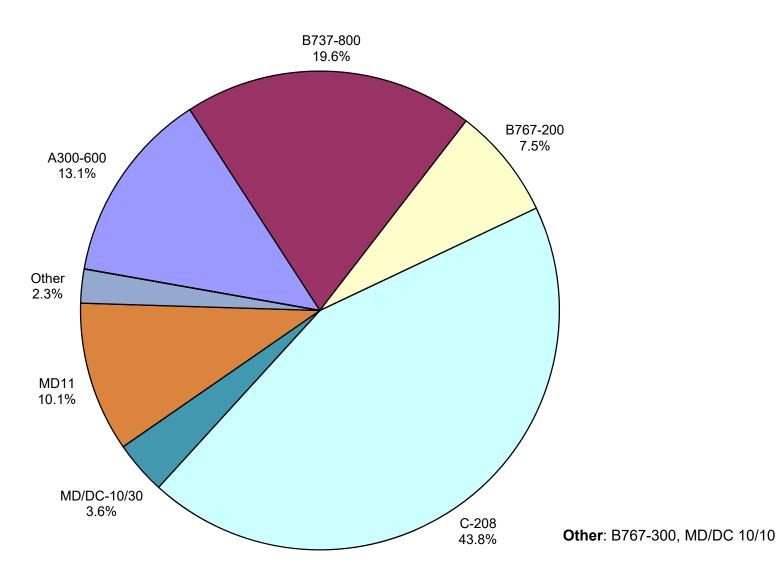


Other:

AUS Scheduled Passenger Aircraft Fleet Mix April 2021



AUS Scheduled Cargo Aircraft Fleet Mix April 2021



Austin-Bergstrom International Airport Pax Detail Report - April, 2021

| | | Period | | | | | YTD | | | | |
|--|---------|--------|------------|----------|-----------|-----------|------------|--------|--------|---|-------|
| Company | 4/2021 | 4/2020 | Difference | Change | YTD 2021 | YTD 2020 | Difference | Change | 2021 | 2020 | Share |
| | | | | | | | | | Share | Share 0.0 0.3 0.3 3.6 0.6 19.1 0.9 14.3 0.5 3.5 0.0 3.7 0.0 0.1 32.1 6.4 0.0 | Diff |
| Aeroenlaces Nacionales, SA DE CV | 0 | 0 | 0 | 0.0 | 0 | 197 | -197 | -100.0 | 0.0 | 0.0 | 0.0 |
| Aerovias de Mexico S.A. de C.V. Pre Bankruptcy | 0 | 0 | 0 | 0.0 | 0 | 9,915 | -9,915 | -100.0 | 0.0 | 0.3 | -0.3 |
| Air Canada | 0 | 0 | 0 | 0.0 | 0 | 10,317 | -10,317 | -100.0 | 0.0 | 0.3 | -0.3 |
| Alaska Airlines INC | 46,042 | 1,493 | 44,549 | 2,983.9 | 105,844 | 118,773 | -12,929 | -10.9 | 4.5 | 3.6 | 0.9 |
| Allegiant Air LLC | 13,111 | 0 | 13,111 | 0.0 | 30,562 | 18,475 | 12,087 | 65.4 | 1.3 | 0.6 | 0.7 |
| American Airlines INC | 191,366 | 13,255 | 178,111 | 1,343.7 | 494,663 | 625,666 | -131,003 | -20.9 | 21.2 | 19.1 | 2.1 |
| British Airways PLC | 0 | 0 | 0 | 0.0 | 0 | 29,217 | -29,217 | -100.0 | 0.0 | 0.9 | -0.9 |
| Delta Air Lines | 110,816 | 6,130 | 104,686 | 1,707.8 | 315,161 | 469,097 | -153,936 | -32.8 | 13.5 | 14.3 | -0.8 |
| Deutsche Lufthansa AG | 0 | 0 | 0 | 0.0 | 0 | 15,883 | -15,883 | -100.0 | 0.0 | 0.5 | -0.5 |
| Frontier Airlines INC | 17,086 | 1,292 | 15,794 | 1,222.4 | 58,299 | 116,115 | -57,816 | -49.8 | 2.5 | 3.5 | -1.0 |
| Hawaiian Airlines Inc | 872 | 0 | 872 | 0.0 | 872 | 0 | 872 | 0.0 | 0.0 | 0.0 | 0.0 |
| JetBlue Airways Corporation | 37,523 | 466 | 37,057 | 7,952.1 | 109,237 | 120,363 | -11,126 | -9.2 | 4.7 | 3.7 | 1.0 |
| Miami Air International INC Pre Bankruptcy | 0 | 0 | 0 | 0.0 | 0 | 121 | -121 | -100.0 | 0.0 | 0.0 | 0.0 |
| Norwegian Air UK LTD | 0 | 0 | 0 | 0.0 | 0 | 3,474 | -3,474 | -100.0 | 0.0 | 0.1 | -0.1 |
| Southwest Airlines | 283,394 | 19,337 | 264,057 | 1,365.6 | 779,937 | 1,052,067 | -272,130 | -25.9 | 33.4 | 32.1 | 1.3 |
| Spirit Airlines Inc | 45,670 | 1,614 | 44,056 | 2,729.6 | 136,928 | 207,936 | -71,008 | -34.1 | 5.9 | 6.4 | -0.5 |
| Sun Country Airlines/MN Airlines LLC | 249 | 0 | 249 | 0.0 | 531 | 643 | -112 | -17.4 | 0.0 | 0.0 | 0.0 |
| Swift Air LLC | 213 | 0 | 213 | 0.0 | 712 | 928 | -216 | -23.3 | 0.0 | 0.0 | 0.0 |
| United Airlines INC | 94,747 | 4,194 | 90,553 | 2,159.1 | 302,465 | 475,191 | -172,726 | -36.3 | 13.0 | 14.5 | -1.5 |
| Report Totals | 841,089 | 47,781 | 793,308 | 1,660.3% | 2,335,211 | 3,274,378 | -939,167 | -28.7% | 100.0% | 99.9% | |

Statistics Included in Report

Domestic Passengers: Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue
International Passengers: Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue
International Pre-Cleared Passengers: Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue
South Terminal Domestic Passengers: Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue

Austin-Bergstrom International Airport Summary Landings Report

Landing Type: Total

| | 2021 | | 2020 | | 20 | 019 | % Change 20 | 021- 2020 | % Change 2020- 2019 | | |
|----------------------------|--------|---------------|--------|---------------|--------|----------------|-------------|-----------|---------------------|---------|--|
| Month | Count | Weight | Count | Weight | Count | Weight | Count | Weight | Count | Weight | |
| January | 2,839 | 399,216,719 | 5,762 | 812,175,948 | 5,348 | 733,746,679 | -50.73% | -50.85% | 7.74% | 10.69% | |
| February | 2,194 | 303,710,832 | 5,382 | 764,833,023 | 5,040 | 692,708,930 | -59.23% | -60.29% | 6.79% | 10.41% | |
| March | 4,076 | 547,982,160 | 5,278 | 742,099,772 | 5,964 | 825,483,911 | -22.77% | -26.16% | -11.50% | -10.10% | |
| April | 4,343 | 588,391,731 | 1,884 | 264,508,162 | 5,899 | 815,621,798 | 130.52% | 122.45% | -68.06% | -67.57% | |
| May | 0 | 0 | 1,608 | 223,266,578 | 6,294 | 881,747,150 | -100.00% | -100.00% | -74.45% | -74.68% | |
| June | 0 | 0 | 2,119 | 293,669,395 | 6,322 | 890,410,020 | -100.00% | -100.00% | -66.48% | -67.02% | |
| July | 0 | 0 | 3,401 | 458,639,882 | 6,551 | 915,103,306 | -100.00% | -100.00% | -48.08% | -49.88% | |
| August | 0 | 0 | 3,390 | 473,872,571 | 6,447 | 906,499,773 | -100.00% | -100.00% | -47.42% | -47.73% | |
| September | 0 | 0 | 2,791 | 378,925,681 | 6,020 | 848,899,951 | -100.00% | -100.00% | -53.64% | -55.36% | |
| October | 0 | 0 | 2,972 | 409,225,230 | 6,459 | 916,700,076 | -100.00% | -100.00% | -53.99% | -55.36% | |
| November | 0 | 0 | 3,157 | 438,563,290 | 5,924 | 836,527,780 | -100.00% | -100.00% | -46.71% | -47.57% | |
| December | 0 | 0 | 3,126 | 431,926,302 | 6,078 | 848,973,148 | -100.00% | -100.00% | -48.57% | -49.12% | |
| Totals For Selected Period | 13,452 | 1,839,301,442 | 18,306 | 2,583,616,905 | 22,251 | 3,067,561,318 | -26.52% | -28.81% | -17.73% | -15.78% | |
| Yearly Totals | 13,452 | 1,839,301,442 | 40,870 | 5,691,705,834 | 72,346 | 10,112,422,522 | -67.09% | -67.68% | -43.51% | -43.72% | |