Austin-Bergstrom International Airport Aviation Activity Report Calendar Year 2021 vs 2020

Combined Terminals

| | 9/2021 | 9/2020 | Percent Change | 1/2021 - 9/2021 | 1/2020 - 9/2020 | Percent Change |
|--|------------|-------------|-------------------|--------------------|--------------------|-------------------|
| ABIA | | | | | | |
| Total Passenger Activity | | | | | | |
| Domestic Enplaned Revenue | 568,546 | 192,932 | 194.69% | 4,127,037 | 2,232,754 | 84.84% |
| Domestic Deplaned Revenue | 575,588 | 193,886 | 196.87% | 4,117,136 | 2,245,769 | 83.33% |
| International Enplaned Revenue | 6,759 | 0 | 0.00% | 60,260 | 32,294 | 86.60% |
| International Deplaned Revenue | 7,157 | 0 | 0.00% | 62,688 | 35,271 | 77.73% |
| Domestic Enplaned Non-Revenue | 12,222 | 6,496 | 88.15% | 96,591 | 75,172 | 28.49% |
| Domestic Deplaned Non-Revenue | 11,700 | 6,373 | 83.59% | 92,311 | 70,611 | 30.73% |
| International Enplaned Non-Revenue | 35 | 0 | 0.00% | 296 | 495 | -40.20% |
| International Deplaned Non-Revenue | 27 | 0 | 0.00% | 190 | 428 | -55.61% |
| Intl Enplaned Pre-Cleared Revenue | 0 | 0 | 0.00% | 0 | 5,483 | -100.00% |
| Intl Deplaned Pre-Cleared Revenue | 0 | 0 | 0.00% | 0 | 4,626 | -100.00% |
| Intl Enplaned Pre-Cleared Non-Revenue | 0 | 0 | 0.00% | 0 | 108 | -100.00% |
| Intl Deplaned Pre-Cleared Non-Revenue | 0 | 0 | 0.00% | 0 | 100 | -100.00% |
| South Terminal Domestic Enplaned Revenue | 14,129 | 8,483 | 66.56% | 152,698 | 115,923 | 31.72% |
| South Terminal Domestic Deplaned Revenue | 14,088 | 8,749 | 61.02% | 151,914 | 119,175 | 27.47% |
| South Terminal Domestic Enplaned Non-Revenue | 41 | 57 | -28.07% | 574 | 579 | -0.86% |
| South Terminal Domestic Deplaned Non-Revenue | 47 | 61 | -22.95% | 606 | 571 | 6.13% |
| ABIA Passenger Totals | 1,210,339 | 417,037 | 190.22% | 8,862,301 | 4,939,359 | 79.42% |
| | | | | | | |
| ABIA Enplaned Passenger Totals | 601,732 | 207,968 | 189.34% | 4,437,456 | 2,462,808 | 80.18% |
| ABIA Deplaned Passenger Totals | 608,607 | 209,069 | 191.10% | 4,424,845 | 2,476,551 | 78.67% |
| ABIA Domestic Passenger Totals | 1,196,361 | 417,037 | 186.87% | 8,738,867 | 4,860,554 | 79.79% |
| ABIA International Passenger Totals | 13,978 | 0 | 0.00% | 123,434 | 78,805 | 56.63% |
| CURRENT PASSENGER | DECORD - | . 4 C42 04C | DECORD SE | F - 1111 V 2040 | | |
| CURRENT PASSENGER | K KECUKD = | 1,643,016 | KECOKD SE | I = JULY ZUIS | | |
| | | | | | | |
| Total Aircraft Operations | | | | | | |
| Air Carrier | 12,796 | 5,314 | 140.80% | 85,767 | 61,173 | 40.20% |
| Commuter & Air Taxi | 1,865 | 1,249 | 49.32% | 15,113 | 9,557 | 58.14% |
| Military | 321 | 425 | -24.47% | 3,956 | 3,669 | 7.82% |
| General Aviation | | | | | | |
| Itinerant | 4,459 | 2,757 | 61.73% | 32,665 | 24,315 | 34.34% |
| | _ | _ | 0.000/ | | 000 | 00 000/ |

0

4,459

19,441

0

2,757

9,745

0.00%

61.73%

99.50%

32

32,697

137,533

Local

Total G.A. **Total Operations**

-88.06%

33.01%

38.95%

268

24,583

98,982

Austin-Bergstrom International Airport Aviation Activity Report Calendar Year 2021 vs 2020

By Terminal

| | 9/2021 | 9/2020 | Percent Change | 1/2021 - 9/2021 | 1/2020 - 9/2020 | Percent Change |
|--|------------------|----------------|-------------------|--------------------|--------------------|-------------------|
| Barbara Jordan Terminal (BJT) | | | | | | |
| Passenger Activity | | | | | | |
| Domestic Enplaned Revenue | 568,546 | 192,932 | 194.69% | 4,127,037 | 2,232,754 | 84.84% |
| Domestic Deplaned Revenue | 575,588 | 193,886 | 196.87% | 4,117,136 | 2,245,769 | 86.60% |
| International Enplaned Revenue | 6,759 | 0 | 0.00% | 60,260 | 32,294 | 77.73% |
| International Deplaned Revenue | 7,157 | 0 | 0.00% | 62,688 | 35,271 | 77.73% |
| Domestic Enplaned Non-Revenue | 12,222 | 6,496 | 88.15% | 96,591 | 75,172 | 28.49% |
| Domestic Deplaned Non-Revenue | 11,700 | 6,373 | 83.59% | 92,311 | 70,611 | 30.73% |
| International Enplaned Non-Revenue | 35 | 0 | 0.00% | 296 | 495 | -40.20% |
| International Deplaned Non-Revenue | 27 | 0 | 0.00% | 190 | 428 | -55.61% |
| Intl Enplaned Pre-Cleared Revenue | 0 | 0 | 0.00% | 0 | 5,483 | -100.00% |
| Intl Deplaned Pre-Cleared Revenue | 0 | 0 | 0.00% | 0 | 4,626 | -100.00% |
| Intl Enplaned Pre-Cleared Non-Revenue | 0 | 0 | 0.00% | 0 | 108 | -100.00% |
| Intl Deplaned Pre-Cleared Non-Revenue | 0 | 0 | 0.00% | 0 | 100 | -100.00% |
| Barbara Jordan Terminal Passenger Totals | 1,182,034 | 399,687 | 195.74% | 8,556,509 | 4,703,111 | 81.93% |
| | | | | | | |
| BJT Enplaned Passenger Totals | 587,562 | 199,428 | 194.62% | 4,284,184 | 2,346,306 | 82.59% |
| BJT Deplaned Passenger Totals | 594,472 | 200,259 | 196.85% | 4,272,325 | 2,356,805 | 81.28% |
| BJT Domestic Passenger Totals | 1,168,056 | 399,687 | 192.24% | 8,433,075 | 4,624,306 | 82.36% |
| BJT International Passenger Totals | 13,978 | 0 | 0.00% | 123,434 | 78,805 | 56.63% |
| | | | | | | |
| South Terminal (ST) | | | | | | |
| Passenger Activity | | | | | | |
| South Terminal Domestic Enplaned Revenue | 14,129 | 8,483 | 66.56% | 152,698 | 115,923 | 31.72% |
| South Terminal Domestic Deplaned Revenue | 14,088 | 8,749 | 61.02% | 151,914 | 119,175 | 27.47% |
| South Terminal Domestic Enplaned Non-Revenue | 41 | 57 | -28.07% | 574 | 579 | -0.86% |
| South Terminal Domestic Deplaned Non-Revenue | 47 | 61 | -22.95% | 606 | 571 | 6.13% |
| South Terminal Passenger Totals | 28,305 | 17,350 | 63.14% | 305,792 | 236,248 | 29.44% |
| ST Enplaned Passenger Totals ST Deplaned Passenger Totals | 14,170 14,135 | 8,540 8,810 | 65.93% 60.44% | 153,272 152,520 | 116,502 119,746 | 31.56% 27.37% |

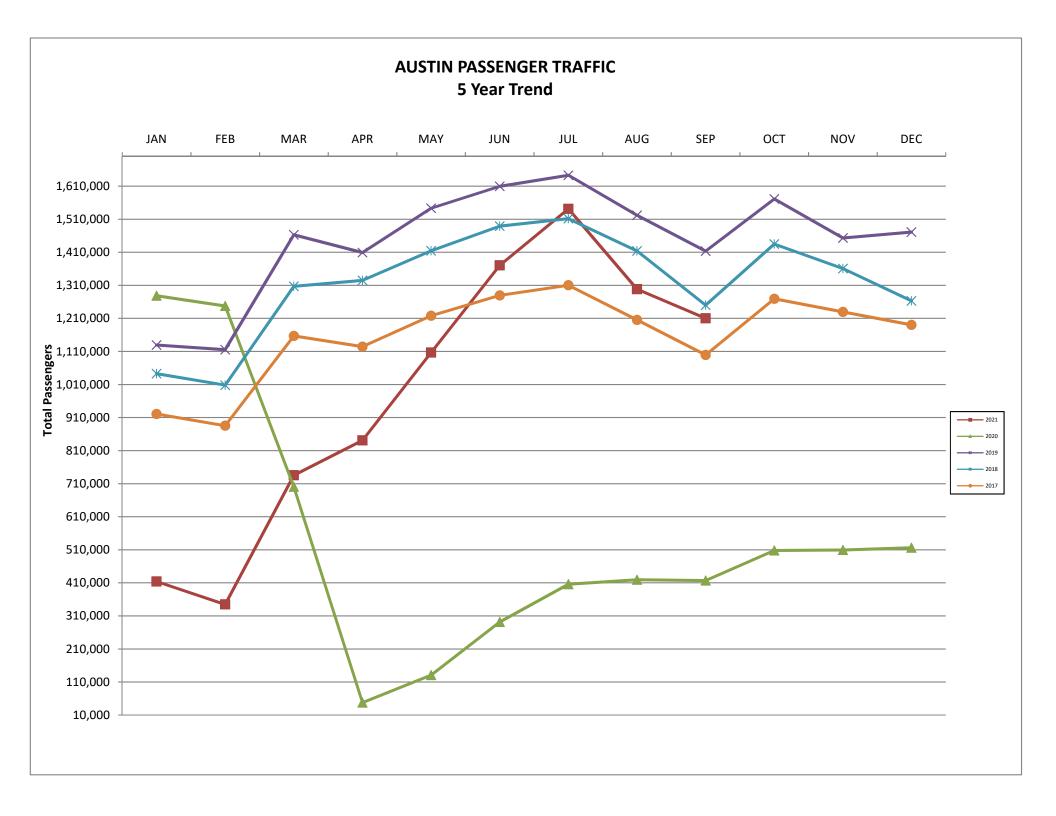
Austin-Bergstrom International Airport Aviation Activity Report Calendar Year 2021 vs 2020

| | 9/2021 | 9/2020 | Percent Change | 1/2021 - 9/2021 | 1/2020 - 9/2020 | Percent Change |
|--|--|--|---|---|---|--|
| Total Cargo Activity | | | | | | |
| Mail | | | | | | |
| Domestic Enplaned Mail | 79,808 | 174,378 | -54.23% | 1,110,220 | 1,556,986 | -28.69% |
| Domestic Deplaned Mail | 559,112 | 424,809 | 31.61% | 4,719,735 | 3,894,010 | 21.21% |
| International Enplaned Mail | Ó | 0 | 0.00% | 0 | 0 | 0.00% |
| International Deplaned Mail | 0 | 0 | 0.00% | 0 | 0 | 0.00% |
| South Terminal-Domestic Enplaned Mail | 0 | 0 | 0.00% | 0 | 0 | 0.00% |
| South Terminal-Domestic Deplaned Mail | 0 | 0 | 0.00% | 0 | 0 | 0.00% |
| Mail Totals | 638,920 | 599,187 | 6.63% | 5,829,955 | 5,450,996 | 6.95% |
| | | | | | | |
| Cargo | 0.404.000 | 0.044.040 | 4.470/ | 65 000 000 | EE 000 064 | 47.600/ |
| Domestic Enplaned Cargo Domestic Deplaned Cargo | 8,401,098 10,702,739 | 8,041,819 | 4.47% -12.23% | 65,808,000 82,975,970 | 55,922,064 78,692,662 | 17.68% 5.44% |
| International Enplaned Cargo | 6,265 | 12,193,435 20,253 | -12.23% -69.07% | 146,352 | 1,087,851 | -86.55% |
| International Enplaned Cargo | 411,557 | 7,478 | 5,403.57% | 658,254 | 532,923 | 23.52% |
| South Terminal-Domestic Enplaned Cargo | 0 | 0 | 0.00% | 030,234 | 0 | 0.00% |
| South Terminal-Domestic Deplaned Cargo | 0 | 0 | 0.00% | 0 | 0 | 0.00% |
| Cargo Totals | 19,521,659 | 20,262,985 | -3.66% | 149,588,576 | 136,235,500 | 9.80% |
| | | , , | | | , | |
| | | | | | | |
| Belly Freight | | | | | | |
| Belly Freight Domestic Enplaned Belly Freight | 409,503 | 182,497 | 124.39% | 2,756,524 | 2,081,679 | 32.42% |
| | 409,503 905,601 | 182,497 310,197 | 124.39% 191.94% | 2,756,524 5,024,649 | 2,081,679 3,198,981 | 32.42% 57.07% |
| Domestic Enplaned Belly Freight | | | | | | |
| Domestic Enplaned Belly Freight Domestic Deplaned Belly Freight | 905,601 | 310,197 | 191.94% | 5,024,649 | 3,198,981 | 57.07% |
| Domestic Enplaned Belly Freight Domestic Deplaned Belly Freight International Enplaned Belly Freight | 905,601 0 | 310,197 0 | 191.94% 0.00% | 5,024,649 0 | 3,198,981 1,035,039 | 57.07% -100.00% |
| Domestic Enplaned Belly Freight Domestic Deplaned Belly Freight International Enplaned Belly Freight International Deplaned Belly Freight | 905,601 0 0 0 0 | 310,197 0 0 0 0 | 191.94% 0.00% 0.00% 0.00% 0.00% | 5,024,649 0 0 0 0 | 3,198,981 1,035,039 2,056,175 0 | 57.07% -100.00% -100.00% 0.00% |
| Domestic Enplaned Belly Freight Domestic Deplaned Belly Freight International Enplaned Belly Freight International Deplaned Belly Freight South Terminal-Domestic Enplaned Belly Frght South Terminal-Domestic Deplaned Belly Frght Belly Freight Totals | 905,601 0 0 0 0 0 1,315,104 | 310,197 0 0 0 0 0 492,694 | 191.94% 0.00% 0.00% 0.00% 0.00% 166.92% | 5,024,649 0 0 0 0 0 7,781,173 | 3,198,981 1,035,039 2,056,175 0 0 8,371,874 | 57.07% -100.00% -100.00% 0.00% 0.00% -7.06% |
| Domestic Enplaned Belly Freight Domestic Deplaned Belly Freight International Enplaned Belly Freight International Deplaned Belly Freight South Terminal-Domestic Enplaned Belly Frght South Terminal-Domestic Deplaned Belly Frght | 905,601 0 0 0 0 | 310,197 0 0 0 0 | 191.94% 0.00% 0.00% 0.00% 0.00% | 5,024,649 0 0 0 0 | 3,198,981 1,035,039 2,056,175 0 | 57.07% -100.00% -100.00% 0.00% |
| Domestic Enplaned Belly Freight Domestic Deplaned Belly Freight International Enplaned Belly Freight International Deplaned Belly Freight South Terminal-Domestic Enplaned Belly Frght South Terminal-Domestic Deplaned Belly Frght Belly Freight Totals Cargo Totals (Mail, Cargo, Belly Freight) | 905,601 0 0 0 0 1,315,104 21,475,683 | 310,197 0 0 0 0 492,694 21,354,866 | 191.94% 0.00% 0.00% 0.00% 0.00% 166.92% 0.57% | 5,024,649 0 0 0 0 7,781,173 163,199,704 | 3,198,981 1,035,039 2,056,175 0 0 8,371,874 150,058,370 | 57.07% -100.00% -100.00% 0.00% 0.00% -7.06% |
| Domestic Enplaned Belly Freight Domestic Deplaned Belly Freight International Enplaned Belly Freight International Deplaned Belly Freight South Terminal-Domestic Enplaned Belly Frght South Terminal-Domestic Deplaned Belly Frght Belly Freight Totals Cargo Totals (Mail, Cargo, Belly Freight) | 905,601 0 0 0 0 1,315,104 21,475,683 | 310,197 0 0 0 0 492,694 21,354,866 | 191.94% 0.00% 0.00% 0.00% 0.00% 166.92% 0.57% | 5,024,649 0 0 0 0 7,781,173 163,199,704 | 3,198,981 1,035,039 2,056,175 0 0 8,371,874 150,058,370 | 57.07% -100.00% -100.00% 0.00% 0.00% -7.06% 8.76% |
| Domestic Enplaned Belly Freight Domestic Deplaned Belly Freight International Enplaned Belly Freight International Deplaned Belly Freight South Terminal-Domestic Enplaned Belly Frght South Terminal-Domestic Deplaned Belly Frght Belly Freight Totals Cargo Totals (Mail, Cargo, Belly Freight) | 905,601 0 0 0 0 1,315,104 21,475,683 | 310,197 0 0 0 0 492,694 21,354,866 | 191.94% 0.00% 0.00% 0.00% 0.00% 166.92% 0.57% | 5,024,649 0 0 0 0 7,781,173 163,199,704 | 3,198,981 1,035,039 2,056,175 0 0 8,371,874 150,058,370 | 57.07% -100.00% -100.00% 0.00% 0.00% -7.06% 8.76% |

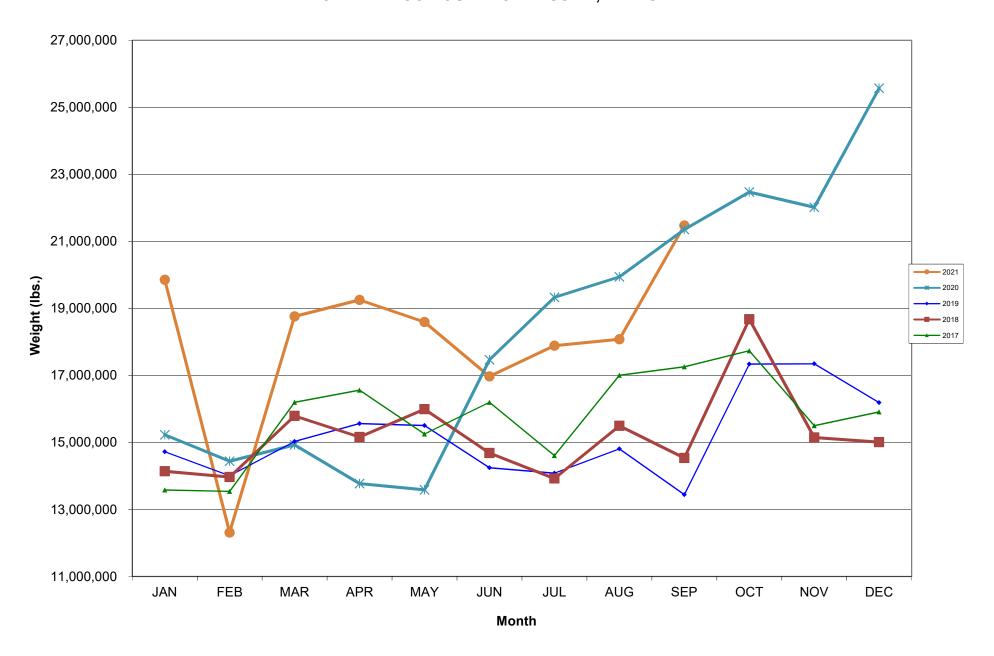
CURRENT CARGO RECORD = 40,215,518 RECORD SET = MARCH 2001

AUS – Airline Codes September 2021

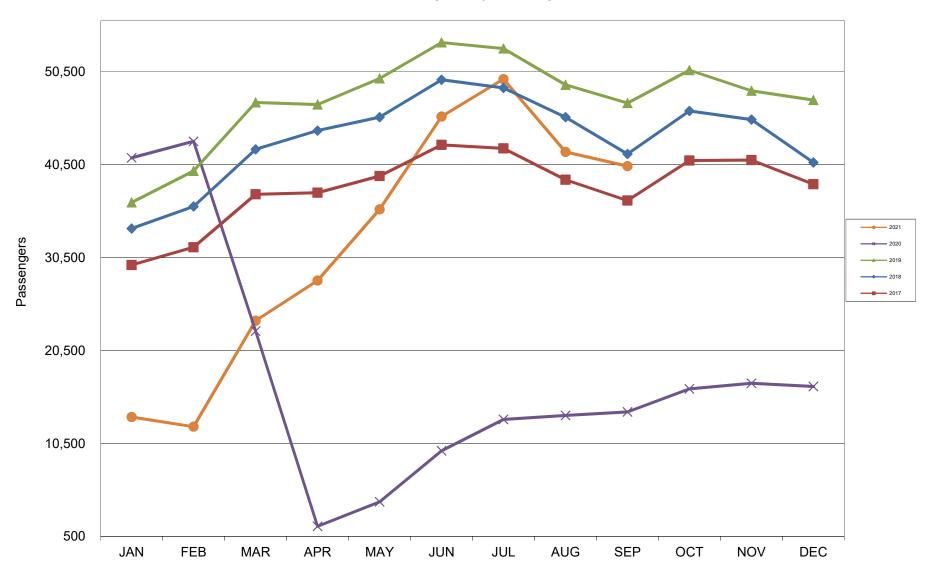
| Code | <u>Carrier</u> |
|------|--|
| AM | Aerovias de Mexico S.A. de C.V. dba Aeromexico |
| AS | Alaska Airlines, Inc. |
| G4 | Allegiant Air, LLC |
| AA | American Airlines, Inc. |
| DL | Delta Air Lines |
| F9 | Frontier Airlines, Inc. |
| НА | Hawaiian Airlines, Inc. |
| B6 | JetBlue Airways Corp. |
| WN | Southwest Airlines |
| NK | Spirit Airlines, Inc. |
| SY | Sun Country Airlines/MN Airlines LLC |
| WQ | Swift Air LLC |
| UA | United Airlines, Inc. |



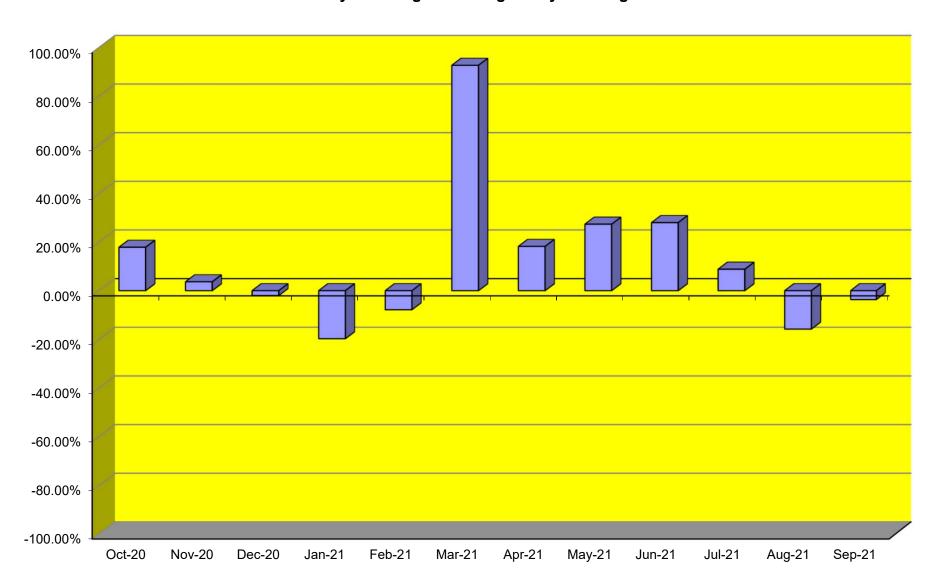
TOTAL CARGO POUNDAGE - AUSTIN, TEXAS



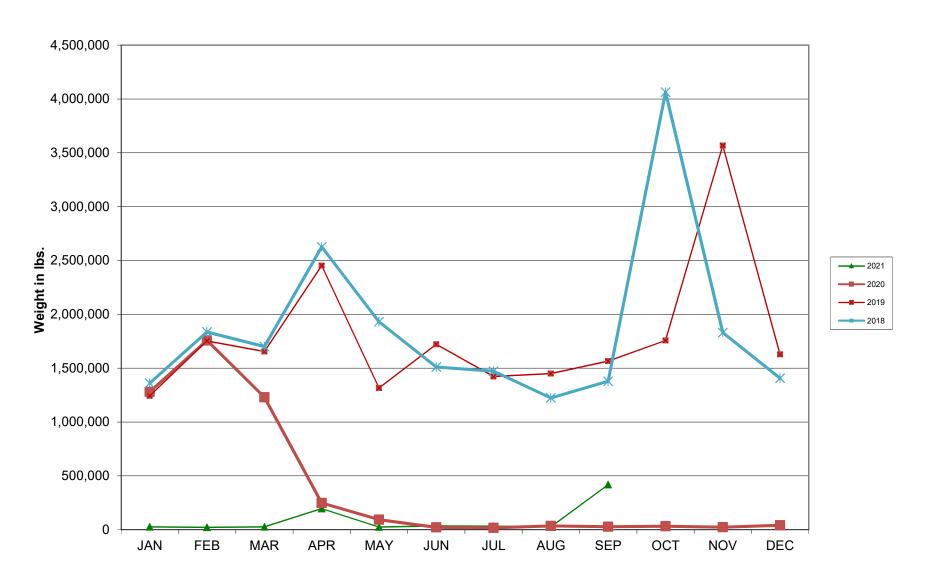
Average Daily Passengers



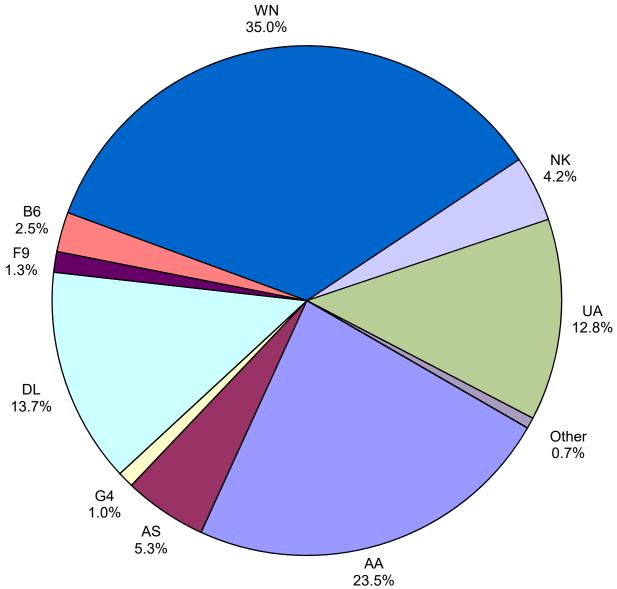
Monthly % Change in Average Daily Passengers



HISTORY OF INTERNATIONAL AIR CARGO



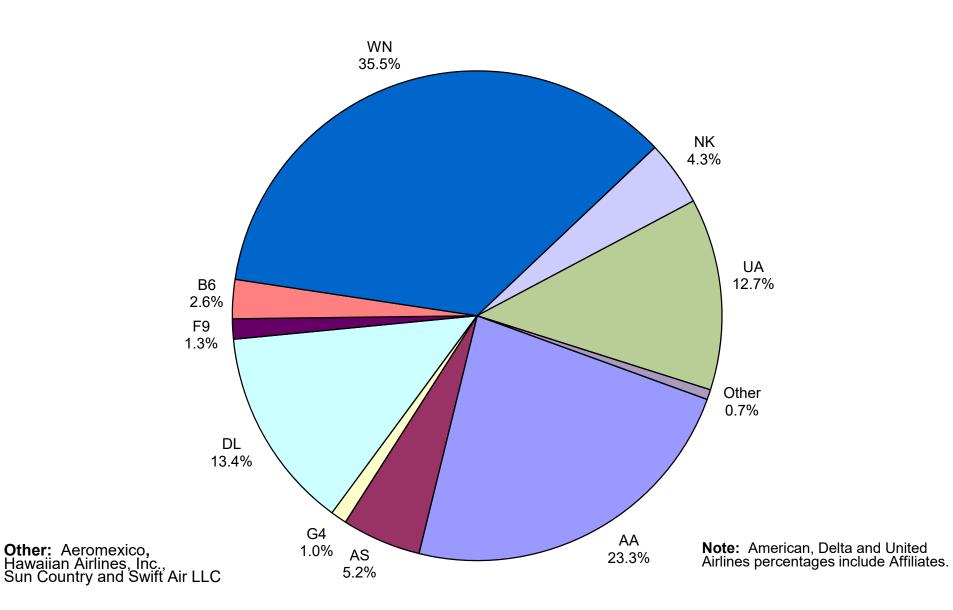
Total Passengers September 2021



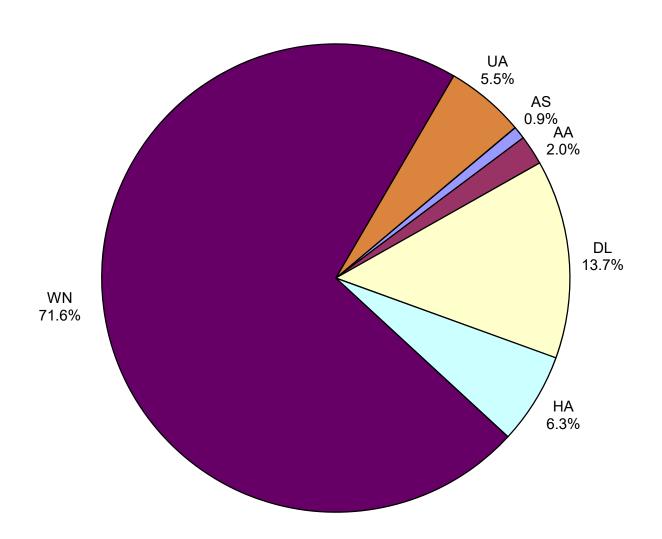
Other: Aeromexico, Hawaiian Airlines, Inc., Sun Country and Swift Air LLC

Note: American, Delta and United Airlines percentages include Affiliates.

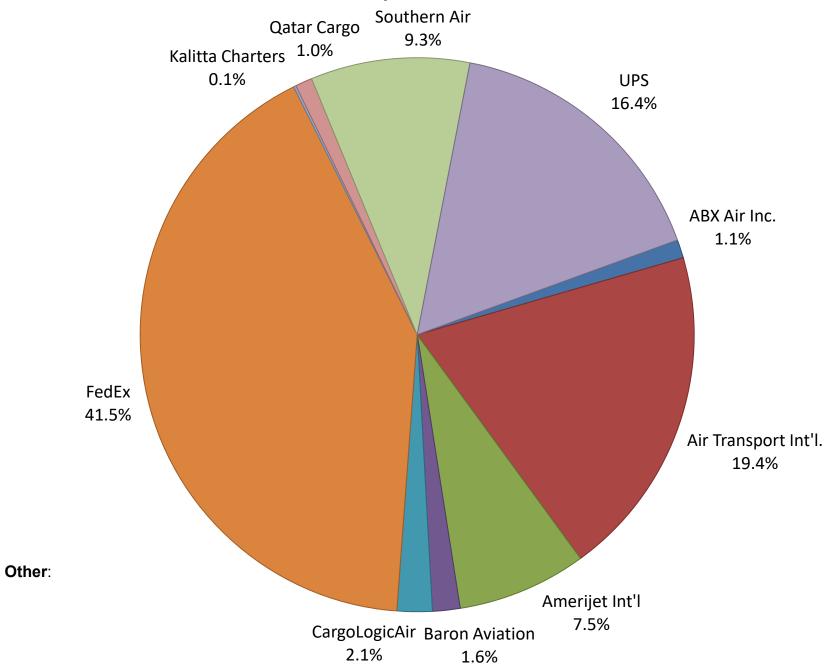
All Passenger Carriers Enplaned Revenue Passengers September 2021



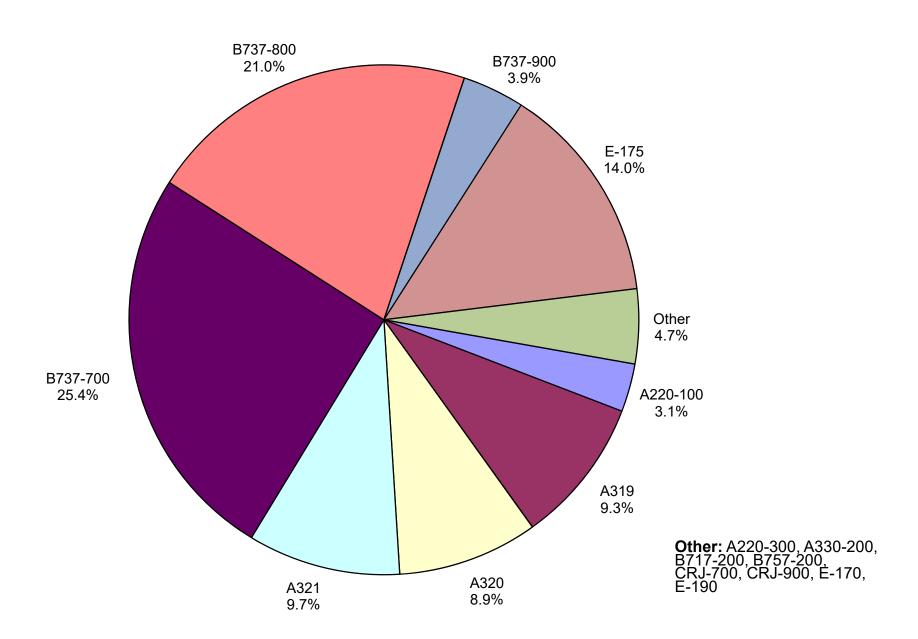
AUS Belly Freight Market Shares September 2021



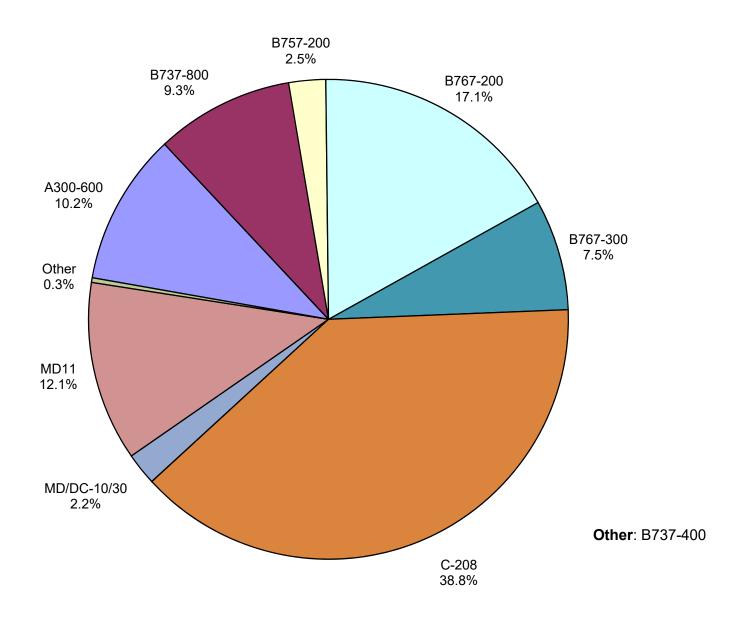
Air Cargo Market Share September 2021



AUS Scheduled Passenger Aircraft Fleet Mix September 2021



AUS Scheduled Cargo Aircraft Fleet Mix September 2021



Austin-Bergstrom International Airport Passenger Detail Report - September, 2021

Period YTD

| Company | 9/2021 | 9/2020 | Difference | Change | YTD 2021 | YTD 2020 | Difference | Change | 2021 Share | 2020 Share | Share Diff |
|--|-----------|---------|------------|--------|-----------|-----------|------------|--------|---------------|---------------|---------------|
| Aerovias de Mexico S.A. de C.V. | 4,282 | 0 | 4,282 | 0.0 | 14,109 | 10,293 | 3,816 | 37.1 | 0.2 | 0.2 | 0.0 |
| Air Canada | 0 | 0 | 0 | 0.0 | 0 | 10,317 | -10,317 | -100.0 | 0.0 | 0.2 | -0.2 |
| Alaska Airlines | 63,794 | 18,450 | 45,344 | 245.8 | 471,764 | 199,982 | 271,782 | 135.9 | 5.3 | 4.0 | 1.3 |
| Allegiant Air | 12,385 | 3,845 | 8,540 | 222.1 | 148,221 | 66,857 | 81,364 | 121.7 | 1.7 | 1.4 | 0.3 |
| American Airlines | 284,274 | 102,054 | 182,220 | 178.6 | 1,982,043 | 1,015,058 | 966,985 | 95.3 | 22.4 | 20.6 | 1.8 |
| British Airways | 0 | 0 | 0 | 0.0 | 0 | 29,217 | -29,217 | -100.0 | 0.0 | 0.6 | -0.6 |
| Delta Air Lines | 165,373 | 50,160 | 115,213 | 229.7 | 1,242,607 | 625,900 | 616,707 | 98.5 | 14.0 | 12.7 | 1.3 |
| Deutsche Lufthansa AG | 0 | 0 | 0 | 0.0 | 0 | 15,883 | -15,883 | -100.0 | 0.0 | 0.3 | -0.3 |
| Frontier Airlines | 15,920 | 13,505 | 2,415 | 17.9 | 157,571 | 169,391 | -11,820 | -7.0 | 1.8 | 3.4 | -1.6 |
| Hawaiian Airlines Inc | 2,844 | 0 | 2,844 | 0.0 | 25,522 | 0 | 25,522 | 0.0 | 0.3 | 0.0 | 0.3 |
| JetBlue Airways | 30,487 | 8,200 | 22,287 | 271.8 | 308,305 | 150,112 | 158,193 | 105.4 | 3.5 | 3.0 | 0.5 |
| Miami Air International Pre Bankruptcy | 0 | 0 | 0 | 0.0 | 0 | 121 | -121 | -100.0 | 0.0 | 0.0 | 0.0 |
| Norwegian Air UK LTD | 0 | 0 | 0 | 0.0 | 0 | 3,474 | -3,474 | -100.0 | 0.0 | 0.1 | -0.1 |
| Southwest Airlines | 424,201 | 147,509 | 276,692 | 187.6 | 3,034,515 | 1,670,292 | 1,364,223 | 81.7 | 34.2 | 33.8 | 0.4 |
| Spirit Airlines | 50,488 | 22,808 | 27,680 | 121.4 | 408,173 | 338,631 | 69,542 | 20.5 | 4.6 | 6.9 | -2.3 |
| Sun Country Airlines | 1,135 | 2,135 | -1,000 | -46.8 | 15,094 | 8,532 | 6,562 | 76.9 | 0.2 | 0.2 | 0.0 |
| Swift Air | 164 | 0 | 164 | 0.0 | 1,570 | 928 | 642 | 69.2 | 0.0 | 0.0 | 0.0 |
| United Airlines | 154,992 | 48,371 | 106,621 | 220.4 | 1,052,807 | 624,174 | 428,633 | 68.7 | 11.9 | 12.6 | -0.7 |
| VivaAerobus | 0 | 0 | 0 | 0.0 | 0 | 197 | -197 | -100.0 | 0.0 | 0.0 | 0.0 |
| Report Totals | 1,210,339 | 417,037 | 793,302 | 190.2% | 8,862,301 | 4,939,359 | 3,922,942 | 79.4% | 100.1% | 100.0% | |

Statistics Included in Report

Domestic Passengers: Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue
International Passengers: Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue
International Pre-Cleared Passengers: Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue
South Terminal Domestic Passengers: Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue

Austin-Bergstrom International Airport Summary Landings Report

Landing Type: Total

| | 20 | 21 | 20 | 20 | 2019 | | % Change 2021- 2020 | | % Change 2020- 2019 | |
|-----------------------------------|--------|---------------|--------|---------------|--------|----------------|---------------------|----------|---------------------|---------|
| Month | Count | Weight | Count | Weight | Count | Weight | Count | Weight | Count | Weight |
| January | 2,839 | 399,216,719 | 5,762 | 812,175,948 | 5,348 | 733,746,679 | -50.73% | -50.85% | 7.74% | 10.69% |
| February | 2,194 | 303,710,832 | 5,382 | 764,833,023 | 5,040 | 692,708,930 | -59.23% | -60.29% | 6.79% | 10.41% |
| March | 4,076 | 547,982,160 | 5,278 | 742,099,772 | 5,964 | 825,483,911 | -22.77% | -26.16% | -11.50% | -10.10% |
| April | 4,345 | 589,843,731 | 1,884 | 264,508,162 | 5,899 | 815,621,798 | 130.63% | 123.00% | -68.06% | -67.57% |
| May | 5,035 | 685,565,245 | 1,608 | 223,266,578 | 6,294 | 881,747,150 | 213.12% | 207.06% | -74.45% | -74.68% |
| June | 5,854 | 791,280,681 | 2,119 | 293,669,395 | 6,322 | 890,410,020 | 176.26% | 169.45% | -66.48% | -67.02% |
| July | 6,479 | 867,075,858 | 3,401 | 458,639,882 | 6,551 | 915,103,306 | 90.50% | 89.05% | -48.08% | -49.88% |
| August | 6,460 | 863,918,499 | 3,390 | 473,872,571 | 6,447 | 906,499,773 | 90.56% | 82.31% | -47.42% | -47.73% |
| September | 6,484 | 867,079,407 | 2,791 | 378,925,681 | 6,020 | 848,899,951 | 132.32% | 128.83% | -53.64% | -55.36% |
| October | 0 | 0 | 2,972 | 409,225,230 | 6,459 | 916,700,076 | -100.00% | -100.00% | -53.99% | -55.36% |
| November | 0 | 0 | 3,157 | 438,563,290 | 5,924 | 836,527,780 | -100.00% | -100.00% | -46.71% | -47.57% |
| December | 0 | 0 | 3,126 | 431,926,302 | 6,078 | 848,973,148 | -100.00% | -100.00% | -48.57% | -49.12% |
| Totals For Selected Period | 43,766 | 5,915,673,132 | 31,615 | 4,411,991,012 | 53,885 | 7,510,221,518 | 38.43% | 34.08% | -41.33% | -41.25% |
| Yearly Totals | 43,766 | 5,915,673,132 | 40,870 | 5,691,705,834 | 72,346 | 10,112,422,522 | 7.09% | 3.93% | -43.51% | -43.72% |