

Austin-Bergstrom International Airport

Aviation Activity Report

Calendar Year 2012 vs 2011

	02/2012	02/2011	Percent Change	01/2012 - 02/2012	01/2011 - 02/2011	Percent Change
<u>Passenger Activity</u>						
Domestic Enplaned Revenue	318,950	295,155	8.06	635,583	605,965	4.89
Domestic Deplaned Revenue	319,571	296,120	7.92	644,570	615,279	4.76
International Enplaned Revenue	0	112	-100.00	0	112	-100.00
International Deplaned Revenue	0	154	-100.00	0	154	-100.00
Domestic Enplaned Non-Revenue	8,964	8,597	4.27	18,512	18,054	2.54
Domestic Deplaned Non-Revenue	8,074	8,292	-2.63	16,780	17,027	-1.45
International Enplaned Non-Revenue	0	7	-100.00	0	7	-100.00
International Deplaned Non-Revenue	0	0	0.00	0	0	0.00
South Terminal-Intl Enplaned Revenue	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Revenue	0	0	0.00	0	0	0.00
South Terminal-Intl Enplaned Non-Revenue	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Non-Revenue	0	0	0.00	0	0	0.00
Passenger Totals	655,559	608,437	7.74	1,315,445	1,256,598	4.68

CURRENT PASSENGER RECORD = 869,308

RECORD SET = JUNE 2008

Aircraft Operations

Air Carrier	7,361	7,056	4.32	14,976	14,851	0.84
Commuter & Air Taxi	1,273	1,354	-5.98	2,463	2,790	-11.72
Military	480	625	-23.20	1,056	1,261	-16.26
General Aviation						
Itinerant	3,829	4,040	-5.22	7,609	8,440	-9.85
Local	172	192	-10.42	296	489	-39.47
Total G.A.	4,001	4,232	-5.46	7,905	8,929	-11.47
Total Operations	13,115	13,267	-1.15	26,400	27,831	-5.14

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Aviation Activity Report

Calendar Year 2012 vs 2011

	02/2012	02/2011	Percent Change	01/2012 - 02/2012	01/2011 - 02/2011	Percent Change
<u>Cargo Activity</u>						
Mail						
Domestic Enplaned Mail	78,794	218,501	-63.94	154,758	376,137	-58.86
Domestic Deplaned Mail	147,701	250,639	-41.07	313,236	557,908	-43.86
International Enplaned Mail	0	0	0.00	0	0	0.00
International Deplaned Mail	0	0	0.00	0	0	0.00
South Terminal-Intl Enplaned Mail	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Mail	0	0	0.00	0	0	0.00
Mail Totals	226,495	469,140	-51.72	467,994	934,045	-49.90
Cargo						
Domestic Enplaned Cargo	4,868,098	4,936,596	-1.39	9,694,715	9,746,419	-0.53
Domestic Deplaned Cargo	5,404,814	4,772,428	13.25	10,893,719	9,693,817	12.38
International Enplaned Cargo	381,418	307,466	24.05	829,046	522,503	58.67
International Deplaned Cargo	272,984	540,099	-49.46	525,330	784,158	-33.01
South Terminal-Intl Enplaned Cargo	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Cargo	0	0	0.00	0	0	0.00
Cargo Totals	10,927,314	10,556,589	3.51	21,942,810	20,746,897	5.76
Belly Freight						
Domestic Enplaned Belly Freight	419,673	415,454	1.02	863,645	945,501	-8.66
Domestic Deplaned Belly Freight	429,765	488,717	-12.06	829,348	992,082	-16.40
International Enplaned Belly Freight	0	0	0.00	0	0	0.00
International Deplaned Belly Freight	0	0	0.00	0	0	0.00
South Terminal-Intl Enplaned Belly Frt	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Belly Frt	0	0	0.00	0	0	0.00
Belly Freight Totals	849,438	904,171	-6.05	1,692,993	1,937,583	-12.62
Cargo Totals (Mail, Cargo, Belly Freight)	12,003,247	11,929,900	0.61	24,103,797	23,618,525	2.05

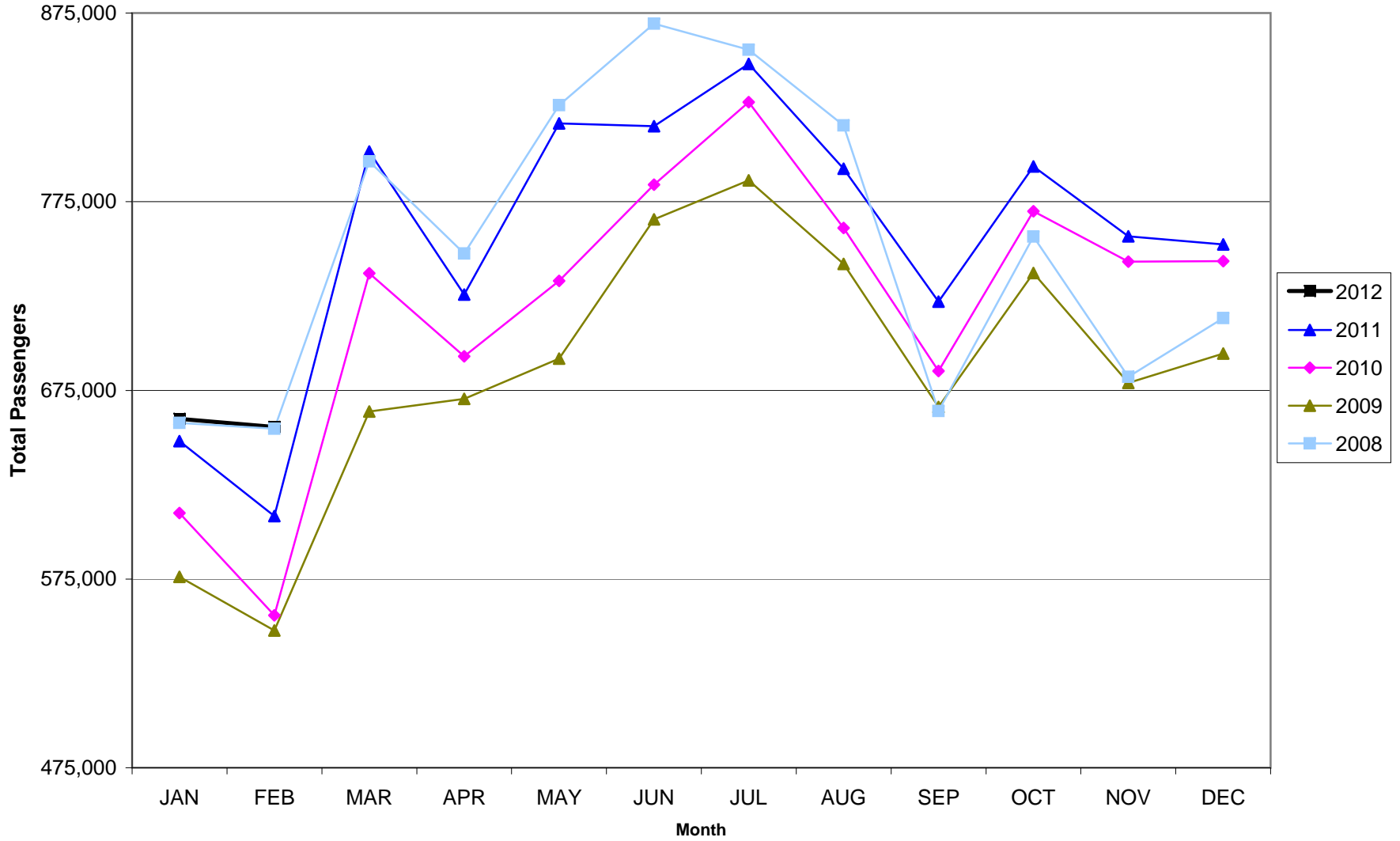
CURRENT CARGO RECORD = 40,215,518

RECORD SET = MARCH 2001

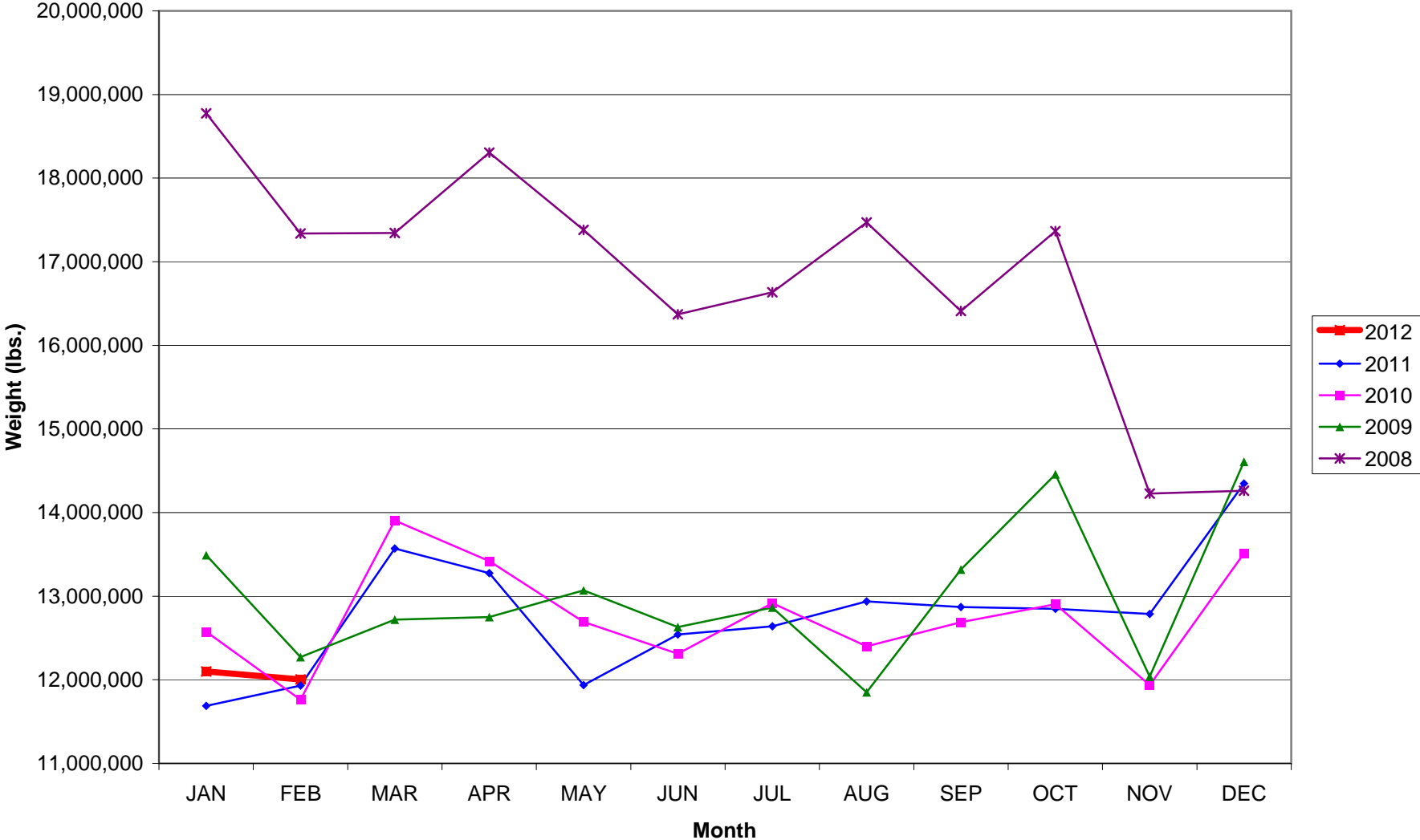
AUS – Airline Codes
February 2012

<u>Code</u>	<u>Carrier</u>
AS	Alaska Airlines, Inc.
G4	Allegiant Air
AA	American Airlines, Inc. Post-Petition (DIP)
CO	Continental Airlines
DL	Delta Airlines
XE	Express Jet Airlines, Inc. (Continental Connex & UA Express)
F9	Frontier Airlines
G7	GoJet Airlines dba United Express
B6	JetBlue Airways Corp.
YV	Mesa Airlines Inc – DIP (US Express & UA Express)
S5	Shuttle America Corp. (UA Express)
OO	Sky West Airlines, Inc. (Continental Connex & UA Express)
WN	Southwest Airlines
UA	United Airlines, Inc.
V2	Vision Airlines, Inc.

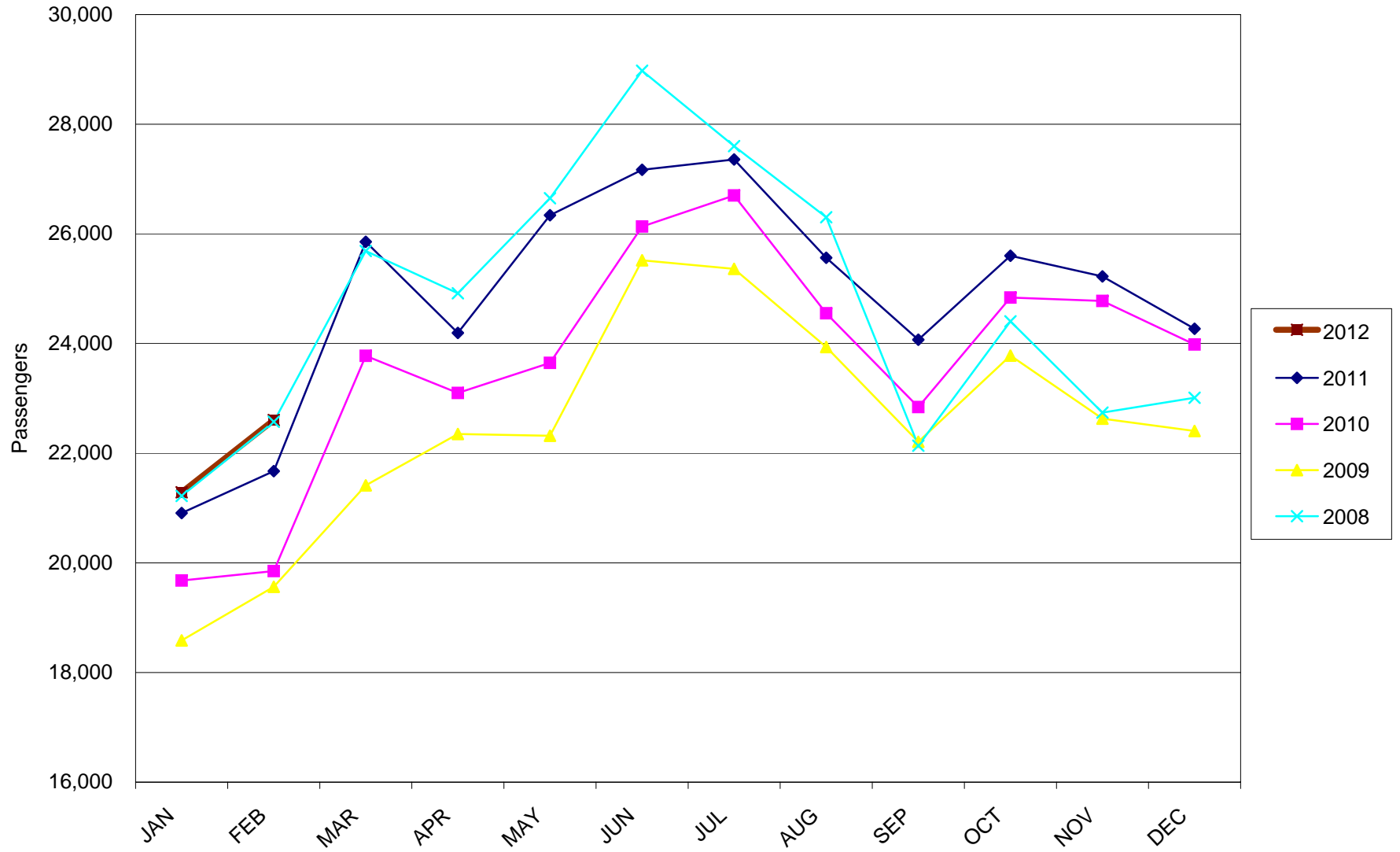
AUSTIN PASSENGER TRAFFIC Calendar Year 2012 vs 2011



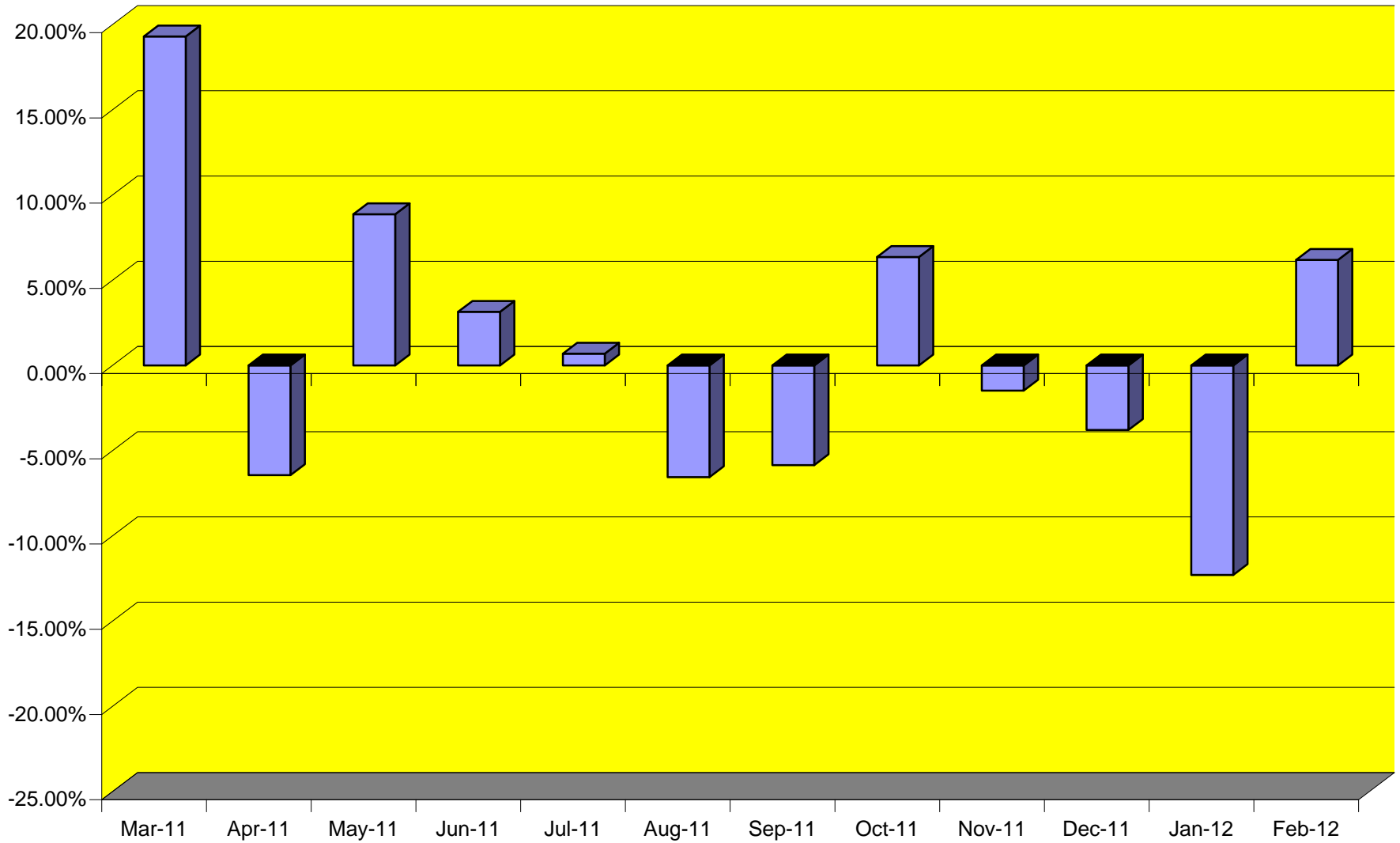
TOTAL CARGO POUNDAGE - AUSTIN, TEXAS



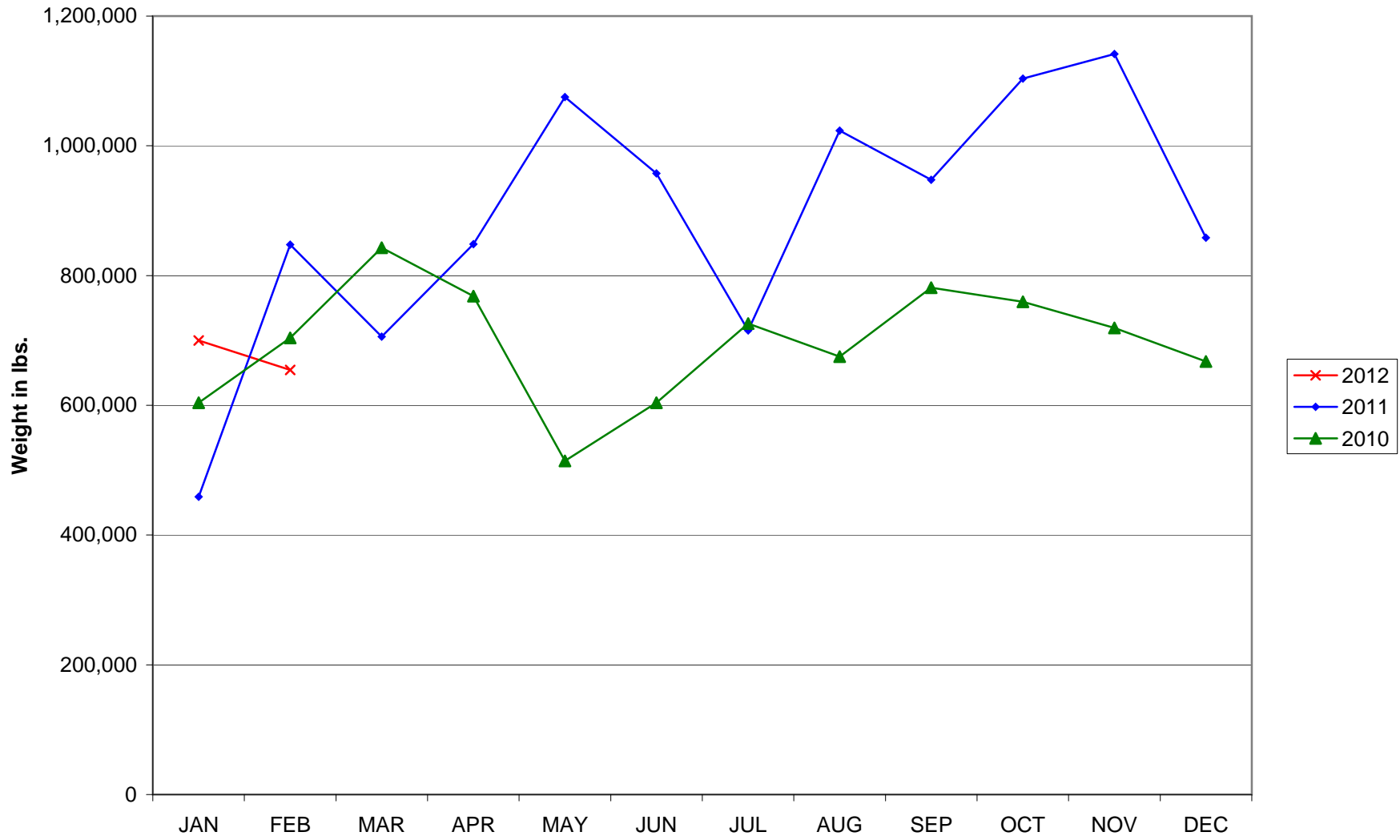
Average Daily Passengers



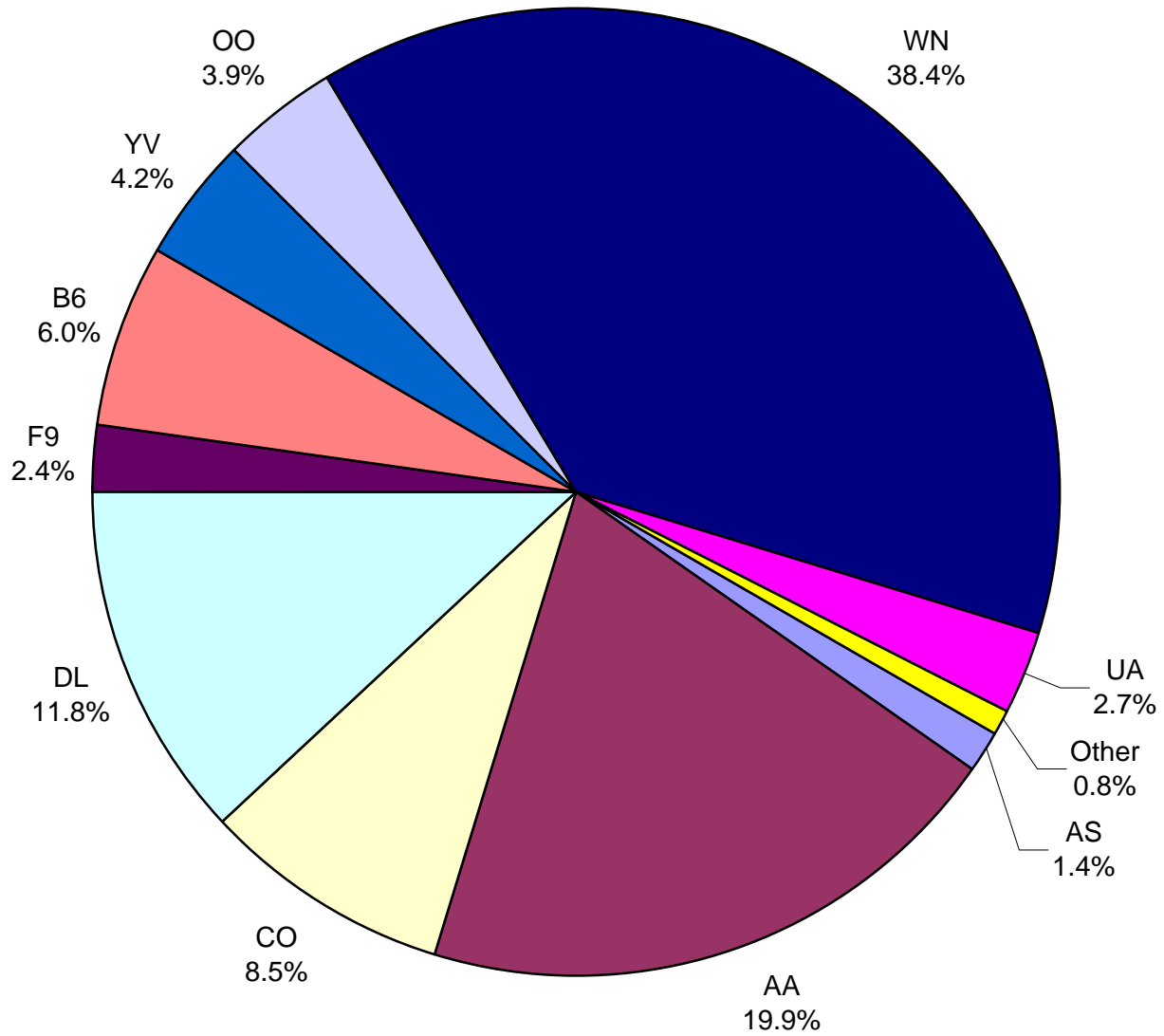
Monthly % Change in Average Daily Passengers



History of International Air Cargo



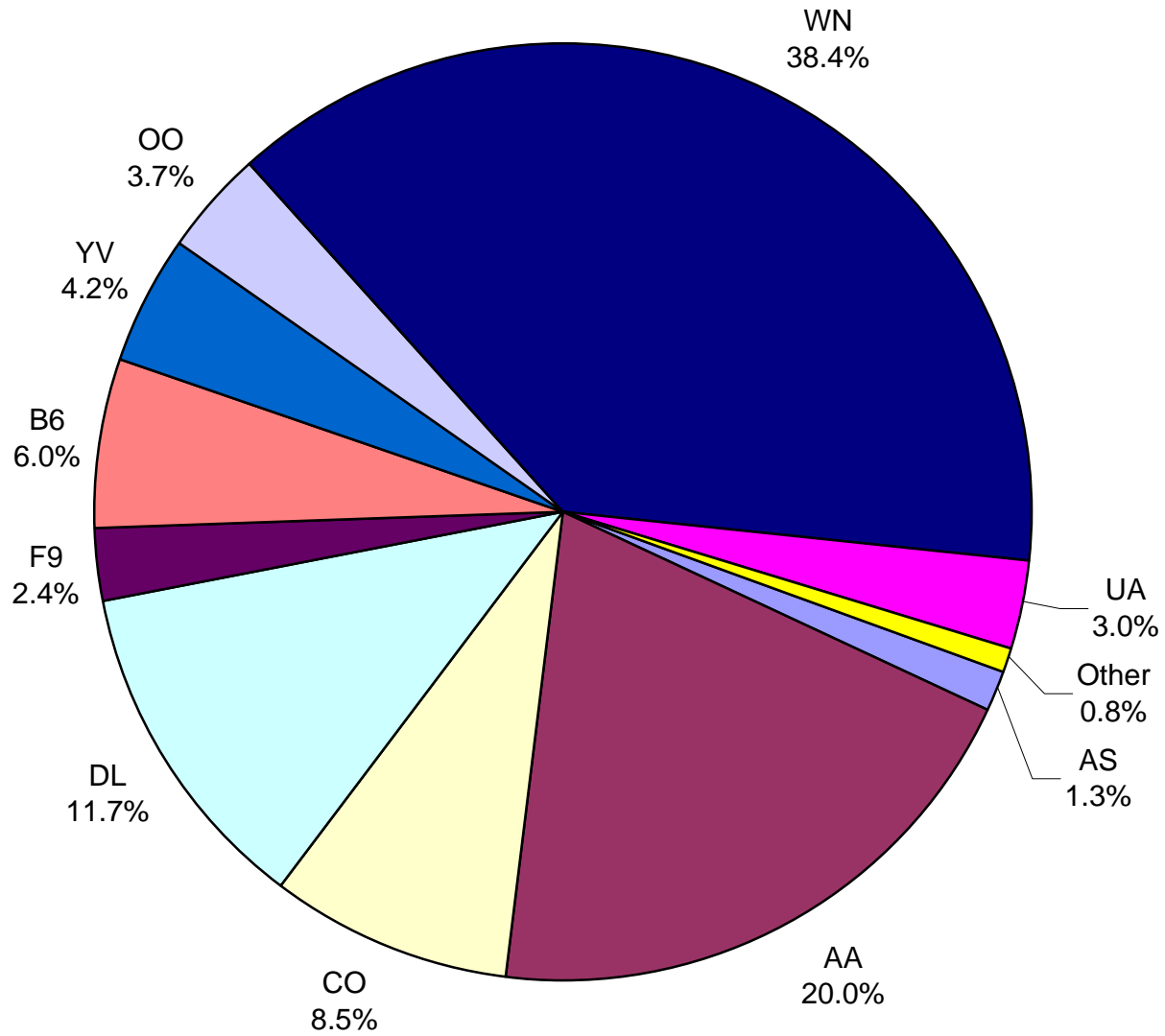
**Total Passengers
February 2012**



Other = Allegiant Air, ExpressJet, Shuttle America and Vision Airlines

Note: United Airlines percentage includes sub-contractors.

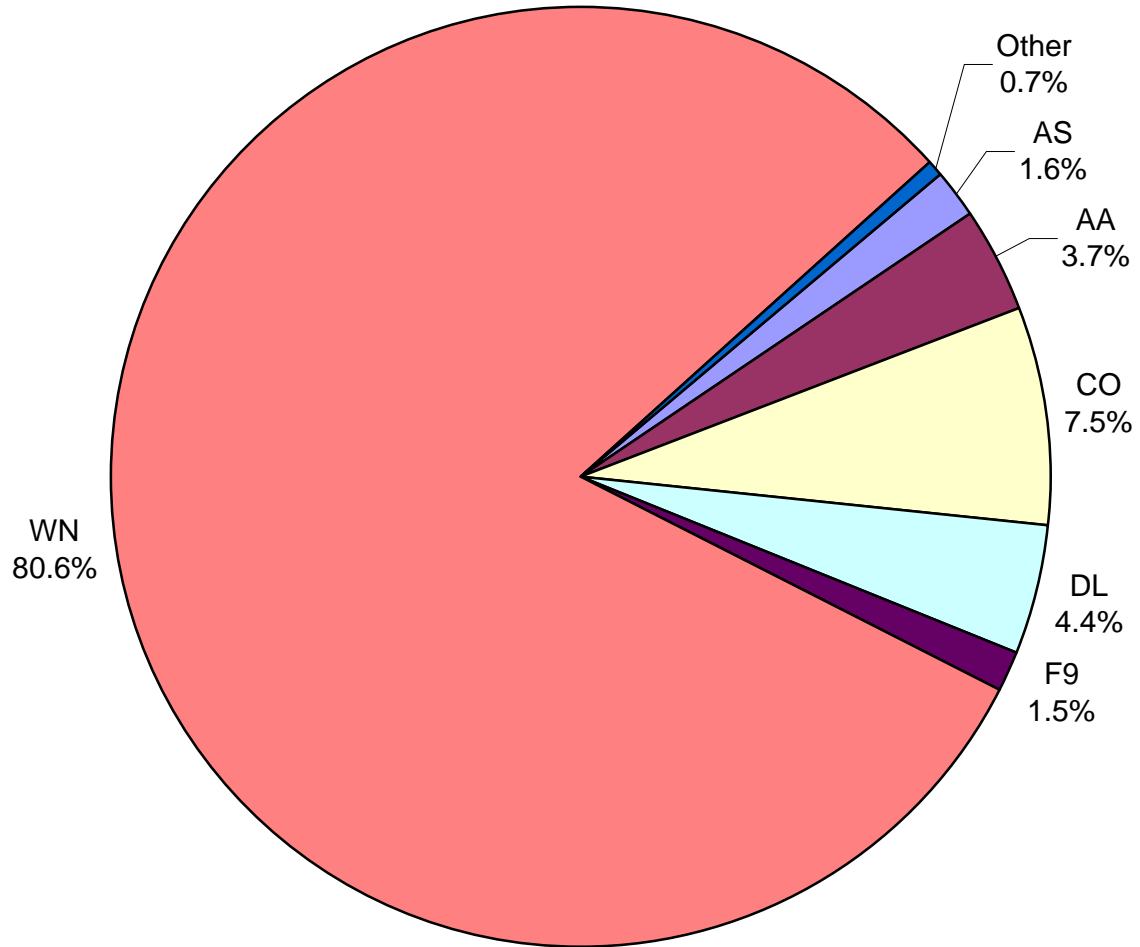
**All Passenger Carriers
Enplaned Revenue Passengers
February 2012**



Other = ExpressJet, Shuttle America and Vision Airlines, Inc.

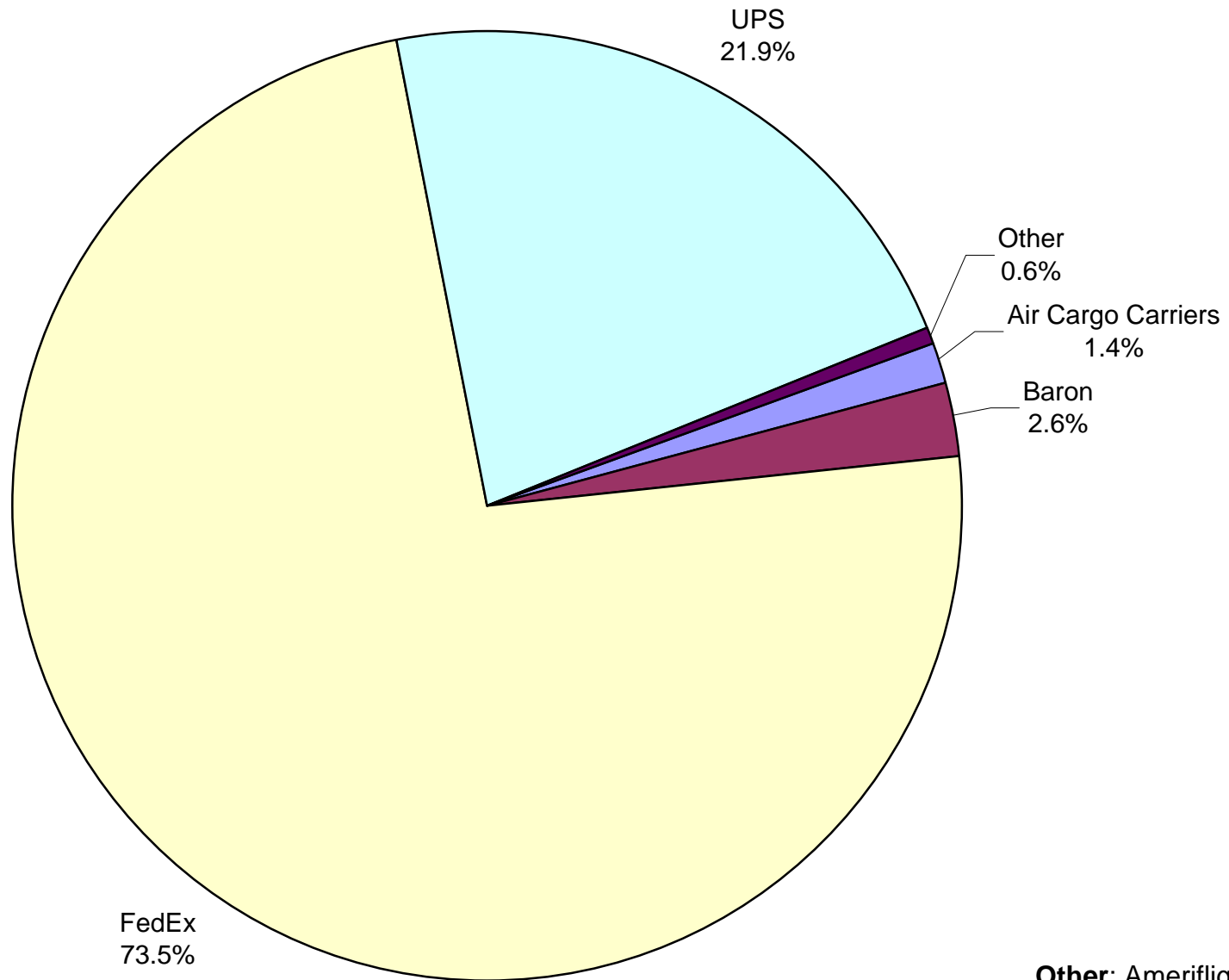
Note: United Airlines percentage includes sub-contractors.

**AUS Belly Freight Market Shares
February 2012**



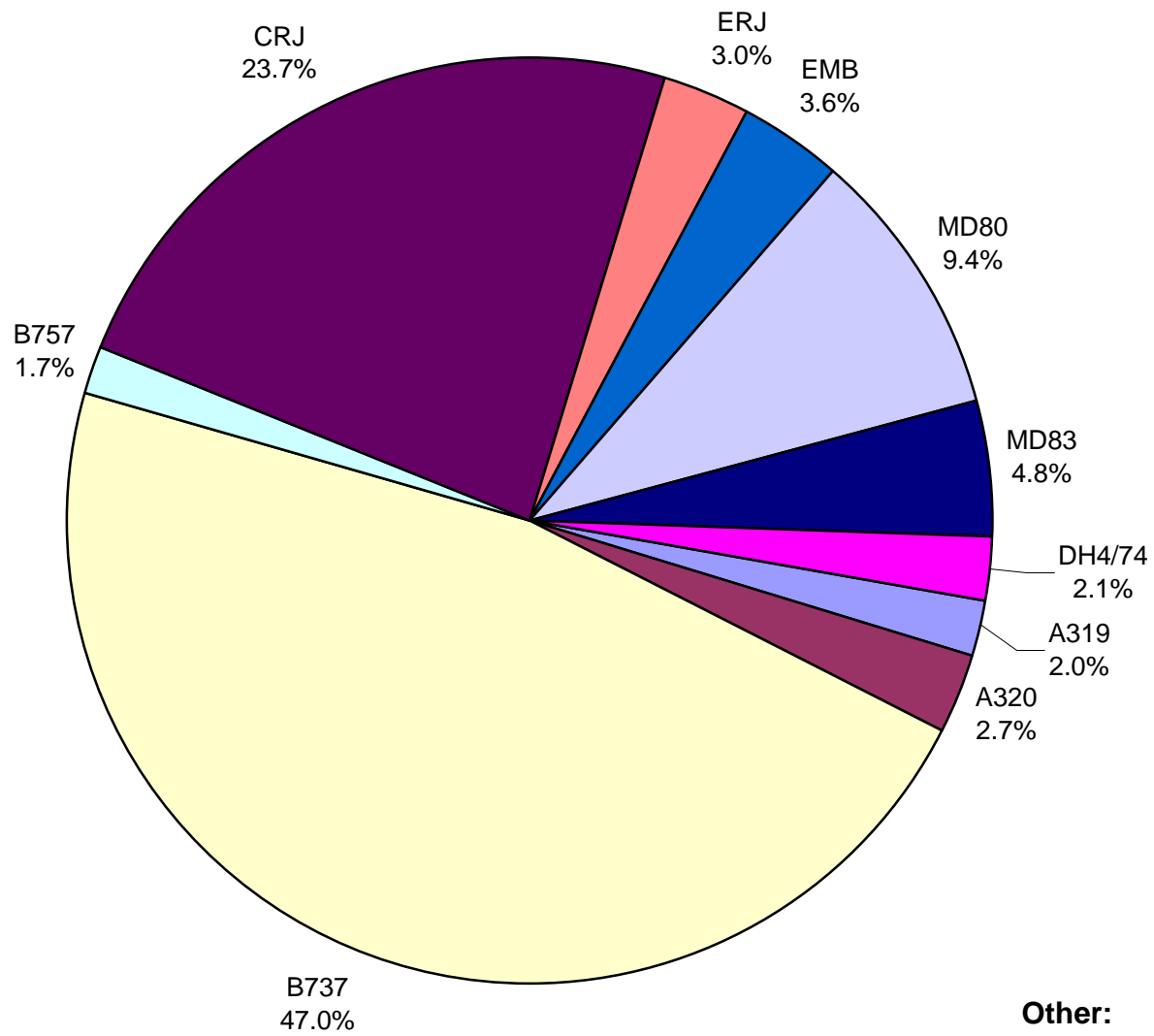
Other = JetBlue Airways, Mesa Airlines and United Airlines.

**Air Cargo Market Shares
February 2012**

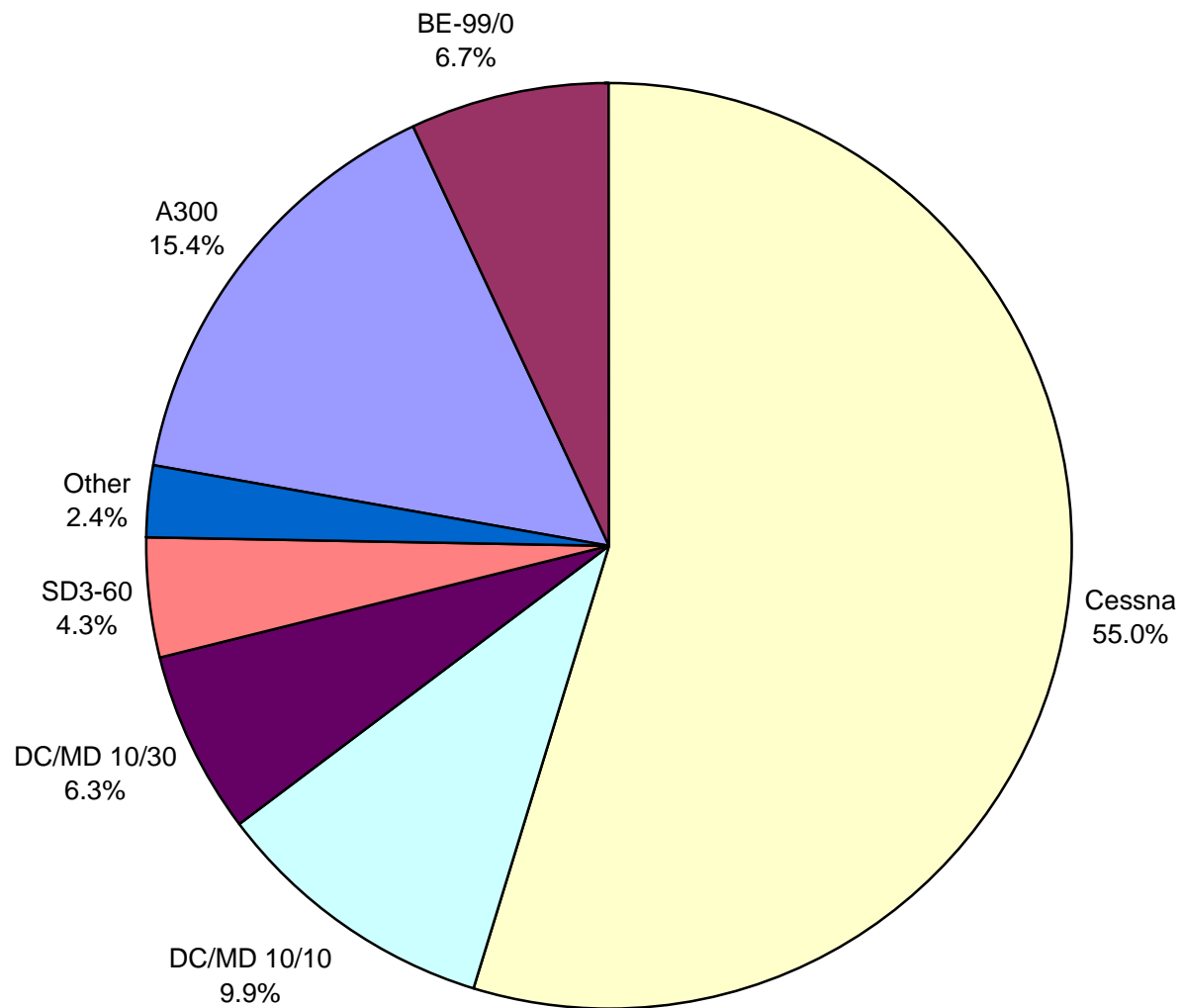


Other: Ameriflight, Martinaire Partners, L.P.

**AUS Scheduled Passenger Aircraft Fleet Mix
February 2012**



**AUS Scheduled Cargo Aircraft Fleet Mix
February 2012**



Other: B-767 and MD-11.

Austin-Bergstrom International Airport

PAX Detail Report - February, 2012

Company	02/2012	02/2011	Period		YTD 2012	YTD 2011	YTD		2012 Share	2011 Share	Share Diff
			Difference	Change			Difference	Change			
Alaska Airlines, Inc.	8,940	15,986	-7,046	-44.1	17,584	32,193	-14,609	-45.4	1.3	2.6	-1.2
Allegiant Air	75	107	-32	-29.9	208	461	-253	-54.9	0.0	0.0	0.0
American Airlines, Inc - Pre-Petition	0	119,896	-119,896	-100.0	0	248,756	-248,756	-100.0	0.0	19.8	-19.8
American Airlines, Inc. - Post-Petition (DIP)	130,487	0	130,487	0.0	264,068	0	264,068	0.0	20.1	0.0	20.1
Casino Express Airways	0	0	0	0.0	0	272	-272	-100.0	0.0	0.0	0.0
Continental Airlines	55,474	59,077	-3,603	-6.1	119,199	121,469	-2,270	-1.9	9.1	9.7	-0.6
Delta Airlines	77,383	68,100	9,283	13.6	152,453	136,676	15,777	11.5	11.6	10.9	0.7
Express Jet Airlines, Inc.	507	0	507	0.0	1,612	0	1,612	0.0	0.1	0.0	0.1
Frontier Airlines, Inc.	15,722	15,759	-37	-0.2	31,579	32,115	-536	-1.7	2.4	2.6	-0.2
GoJet Airlines d/b/a United Express	11,147	12,914	-1,767	-13.7	19,312	26,324	-7,012	-26.6	1.5	2.1	-0.6
JetBlue Airways Corporation	39,302	33,813	5,489	16.2	78,808	70,371	8,437	12.0	6.0	5.6	0.4
Mesa Airlines Inc - DIP	27,760	29,975	-2,215	-7.4	58,101	59,718	-1,617	-2.7	4.4	4.8	-0.3
Shuttle America Corporation	4,587	3,573	1,014	28.4	7,822	7,739	83	1.1	0.6	0.6	0.0
SkyWest Airlines, Inc	25,456	13,004	12,452	95.8	55,433	26,008	29,425	113.1	4.2	2.1	2.1
Southwest Airlines	251,704	229,271	22,433	9.8	493,096	479,633	13,463	2.8	37.5	38.2	-0.7
United Airlines, Inc.	6,768	6,832	-64	-0.9	15,923	14,477	1,446	10.0	1.2	1.2	0.1
US Marshall Service / JPATS	1	0	1	0.0	1	0	1	0.0	0.0	0.0	0.0
Vision Airlines, Inc.	246	130	116	89.2	246	386	-140	-36.3	0.0	0.0	0.0
Report Totals	655,559	608,437	47,122	7.7%	1,315,445	1,256,598	58,847	4.7%			

Statistics Included in Report:

Domestic Passengers:

International Passengers:

Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue

Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue, South Terminal-Intl Enplaned Revenue, South Terminal-Intl Deplaned Revenue, South Terminal-Intl Enplaned Non-Revenue, South Terminal-Intl Deplaned Non-Revenue.

Austin-Bergstrom International Airport

Summary Landing Report

Landing Type: Total

Month	2012		2011		2010		% Change 2012 - 2011		% Change 2011 - 2010	
	Count	Weight	Count	Weight	Count	Weight	Count	Weight	Count	Weight
January	4,033	441,029,354	4,214	463,934,037	4,067	445,767,645	-4.30%	-4.94%	3.61%	4.08%
February	3,892	432,535,353	3,776	417,430,253	3,630	393,369,172	3.07%	3.62%	4.02%	6.12%
March			4,539	498,238,970	4,244	463,954,520			6.95%	7.39%
April			4,274	479,035,366	4,102	451,246,077			4.19%	6.16%
May			4,564	500,806,412	4,196	469,770,550			8.77%	6.61%
June			4,378	490,983,485	4,307	476,579,536			1.65%	3.02%
July			4,499	504,634,624	4,486	495,298,076			0.29%	1.89%
August			4,415	499,285,697	4,424	489,257,495			-0.20%	2.05%
September			4,226	477,495,780	4,170	469,754,555			1.34%	1.65%
October			4,309	490,427,499	4,294	481,126,231			0.35%	1.93%
November			4,078	460,449,178	4,168	463,039,099			-2.16%	-0.56%
December			4,234	473,997,984	4,347	483,287,895			-2.60%	-1.92%
Totals for Selected Period	7,925	873,564,707	7,990	881,364,290	7,697	839,136,817	-0.81%	-0.88%	3.81%	5.03%
Yearly Totals	7,925	873,564,707	51,506	5,756,719,285	50,435	5,582,450,851			2.12%	3.12%