

# Austin-Bergstrom International Airport

## Aviation Activity Report

### Calendar Year

	01/2012	01/2011	Percent Change	01/2012 - 01/2012	01/2011 - 01/2011	Percent Change
<b><u>Passenger Activity</u></b>						
Domestic Enplaned Revenue	316,633	310,810	1.87	316,633	310,810	1.87
Domestic Deplaned Revenue	324,999	319,159	1.83	324,999	319,159	1.83
International Enplaned Revenue	0	0	0.00	0	0	0.00
International Deplaned Revenue	0	0	0.00	0	0	0.00
Domestic Enplaned Non-Revenue	9,548	9,457	0.96	9,548	9,457	0.96
Domestic Deplaned Non-Revenue	8,706	8,735	-0.33	8,706	8,735	-0.33
International Enplaned Non-Revenue	0	0	0.00	0	0	0.00
International Deplaned Non-Revenue	0	0	0.00	0	0	0.00
South Terminal-Intl Enplaned Revenue	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Revenue	0	0	0.00	0	0	0.00
South Terminal-Intl Enplaned Non-Revenue	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Non-Revenue	0	0	0.00	0	0	0.00
<b>Passenger Totals</b>	<b>659,886</b>	<b>648,161</b>	<b>1.81</b>	<b>659,886</b>	<b>648,161</b>	<b>1.81</b>

CURRENT PASSENGER RECORD = 869,308

RECORD SET = JUNE 2008

### **Aircraft Operations**

Air Carrier	7,615	7,795	-2.31	7,615	7,795	-2.31
Commuter & Air Taxi	1,190	1,436	-17.13	1,190	1,436	-17.13
Military	576	636	-9.43	576	636	-9.43
General Aviation						
Itinerant	3,780	4,400	-14.09	3,780	4,400	-14.09
Local	124	297	-58.25	124	297	-58.25
Total G.A.	3,904	4,697	-16.88	3,904	4,697	-16.88
<b>Total Operations</b>	<b>13,285</b>	<b>14,564</b>	<b>-8.78</b>	<b>13,285</b>	<b>14,564</b>	<b>-8.78</b>

# Austin-Bergstrom International Airport

## Aviation Activity Report

### Calendar Year

	01/2012	01/2011	Percent Change	01/2012 - 01/2012	01/2011 - 01/2011	Percent Change
<b><u>Cargo Activity</u></b>						
Mail						
Domestic Enplaned Mail	75,964	157,636	-51.81	75,964	157,636	-51.81
Domestic Deplaned Mail	165,535	307,269	-46.13	165,535	307,269	-46.13
International Enplaned Mail	0	0	0.00	0	0	0.00
International Deplaned Mail	0	0	0.00	0	0	0.00
South Terminal-Intl Enplaned Mail	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Mail	0	0	0.00	0	0	0.00
<b>Mail Totals</b>	<b>241,499</b>	<b>464,905</b>	<b>-48.05</b>	<b>241,499</b>	<b>464,905</b>	<b>-48.05</b>
Cargo						
Domestic Enplaned Cargo	4,826,617	4,809,823	0.35	4,826,617	4,809,823	0.35
Domestic Deplaned Cargo	5,488,905	4,921,389	11.53	5,488,905	4,921,389	11.53
International Enplaned Cargo	447,628	215,037	108.16	447,628	215,037	108.16
International Deplaned Cargo	252,346	244,059	3.40	252,346	244,059	3.40
South Terminal-Intl Enplaned Cargo	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Cargo	0	0	0.00	0	0	0.00
<b>Cargo Totals</b>	<b>11,015,496</b>	<b>10,190,308</b>	<b>8.10</b>	<b>11,015,496</b>	<b>10,190,308</b>	<b>8.10</b>
Belly Freight						
Domestic Enplaned Belly Freight	443,972	530,047	-16.24	443,972	530,047	-16.24
Domestic Deplaned Belly Freight	399,583	503,365	-20.62	399,583	503,365	-20.62
International Enplaned Belly Freight	0	0	0.00	0	0	0.00
International Deplaned Belly Freight	0	0	0.00	0	0	0.00
South Terminal-Intl Enplaned Belly Frt	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Belly Frt	0	0	0.00	0	0	0.00
<b>Belly Freight Totals</b>	<b>843,555</b>	<b>1,033,412</b>	<b>-18.37</b>	<b>843,555</b>	<b>1,033,412</b>	<b>-18.37</b>
<b>Cargo Totals (Mail, Cargo, Belly Freight)</b>	<b>12,100,550</b>	<b>11,688,625</b>	<b>3.52</b>	<b>12,100,550</b>	<b>11,688,625</b>	<b>3.52</b>

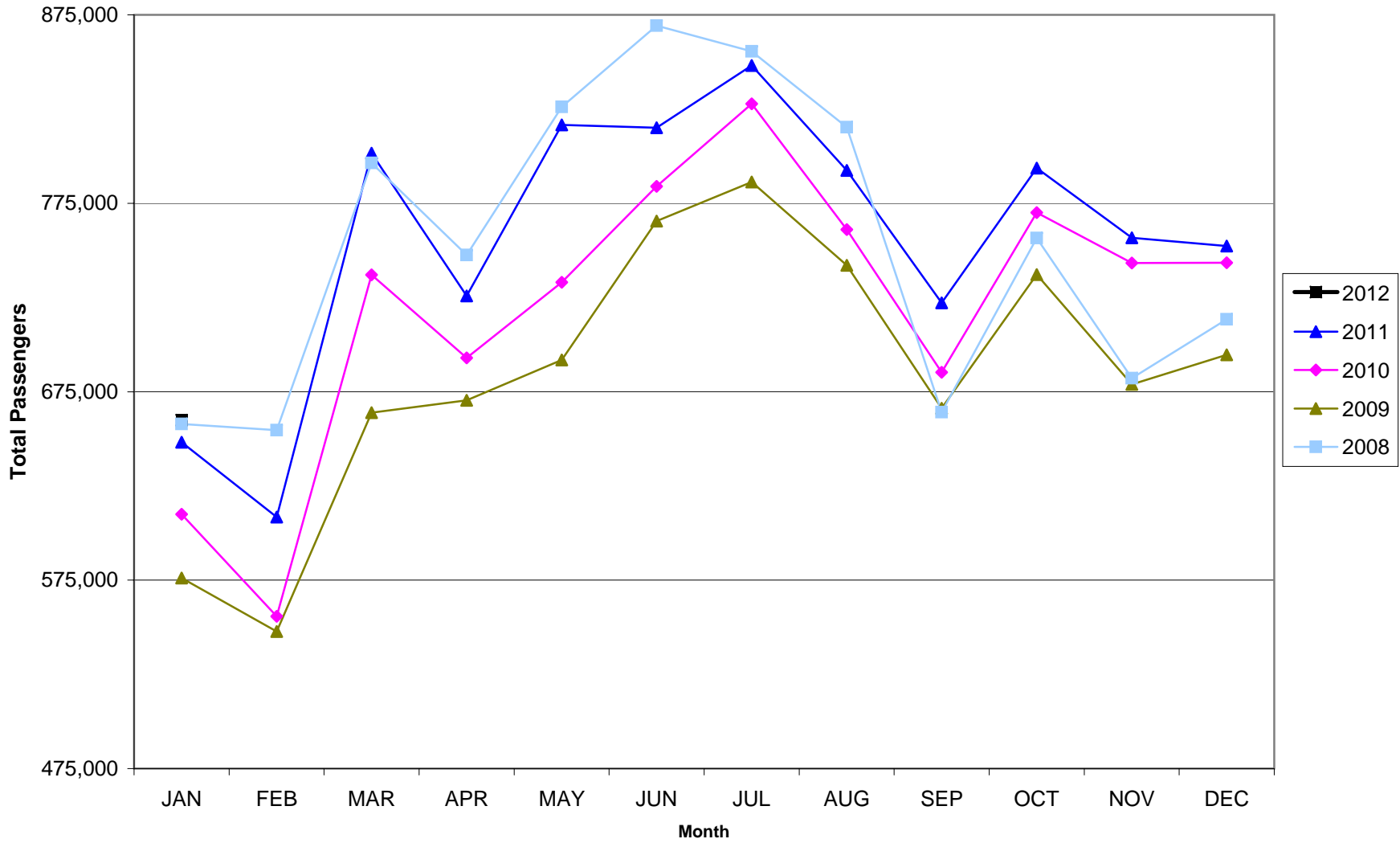
CURRENT CARGO RECORD = 40,215,518

RECORD SET = MARCH 2001

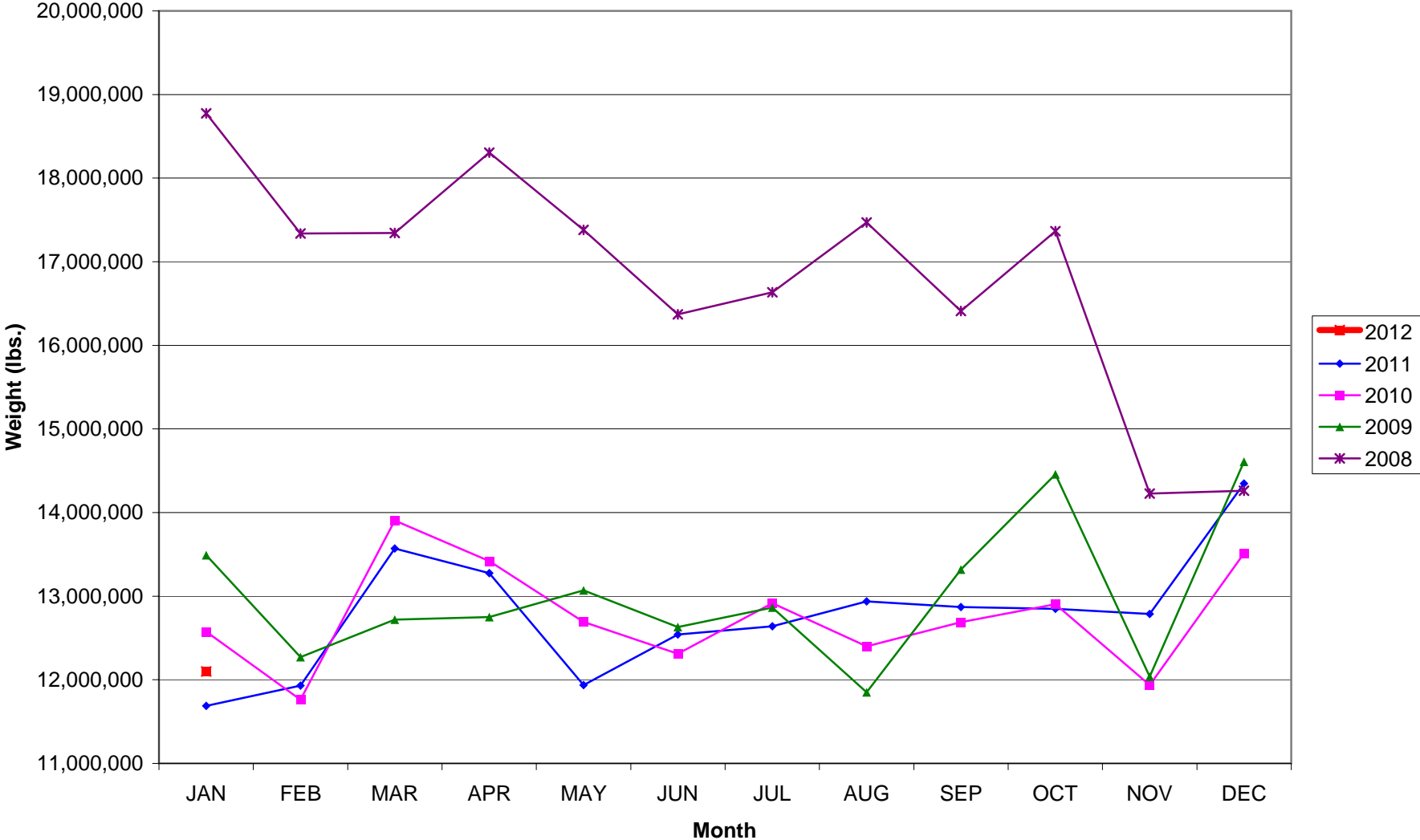
**AUS – Airline Codes**  
January 2012

<b><u>Code</u></b>	<b><u>Carrier</u></b>
AS	Alaska Airlines, Inc.
G4	Allegiant Air
AA	American Airlines, Inc. Post-Petition (DIP)
CO	Continental Airlines
DL	Delta Airlines
XE	Express Jet Airlines, Inc. (Continental Connex & UA Express)
F9	Frontier Airlines
G7	GoJet Airlines dba United Express
B6	JetBlue Airways Corp.
YV	Mesa Airlines Inc – DIP (US Express & UA Express)
S5	Shuttle America Corp. (UA Express)
OO	Sky West Airlines, Inc. (Continental Connex & UA Express)
WN	Southwest Airlines
UA	United Airlines, Inc.

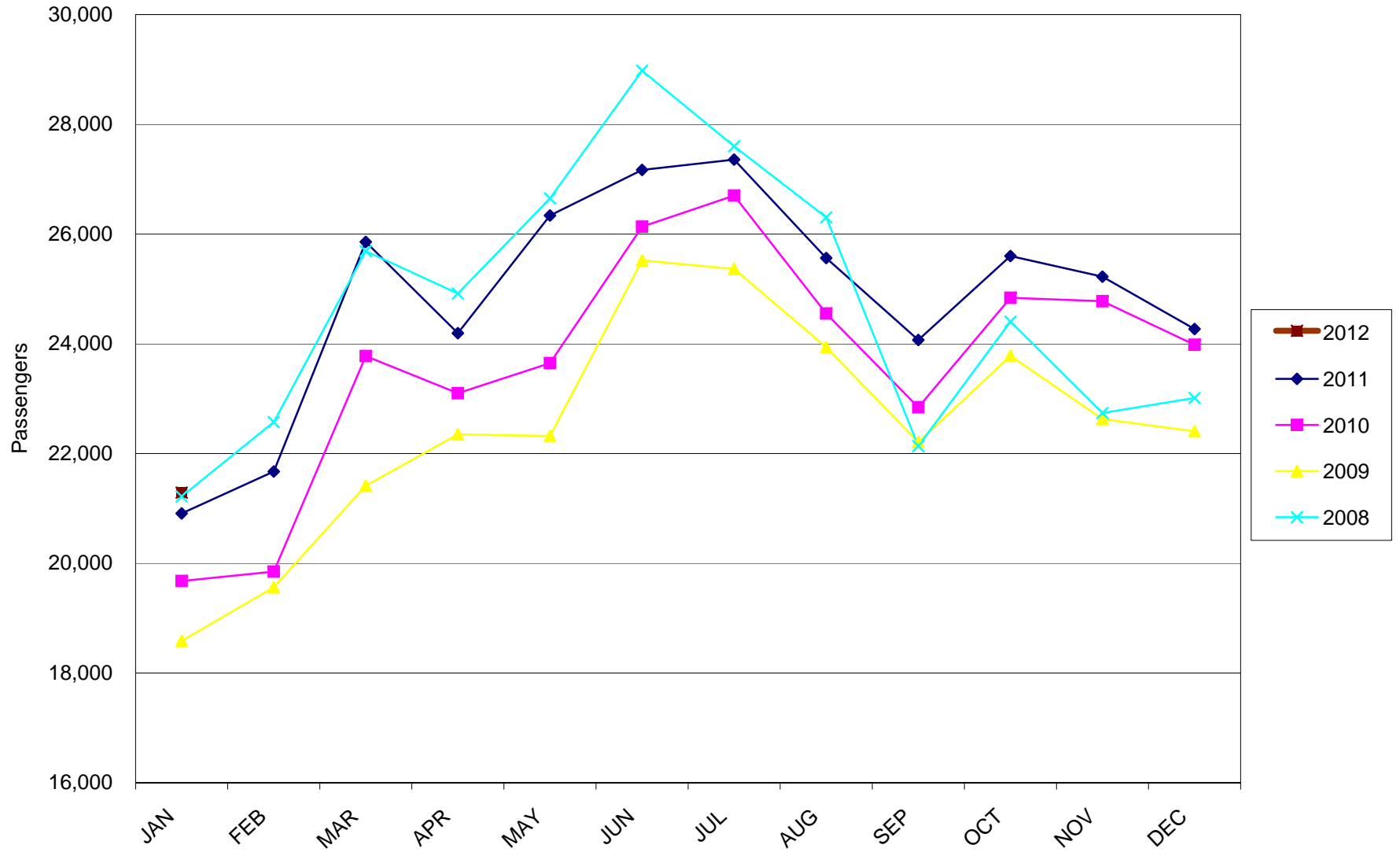
### AUSTIN PASSENGER TRAFFIC



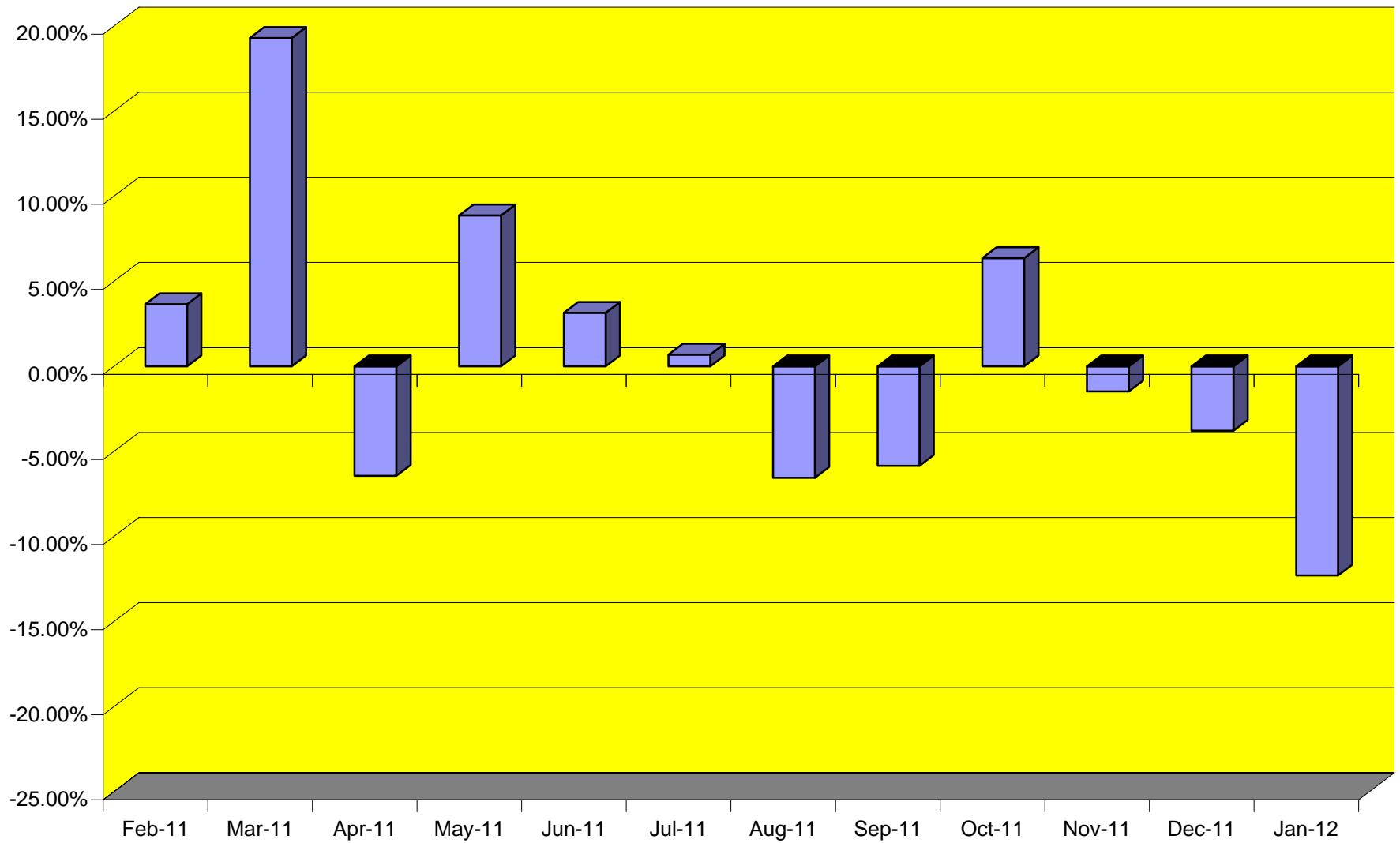
### TOTAL CARGO POUNDAGE - AUSTIN, TEXAS



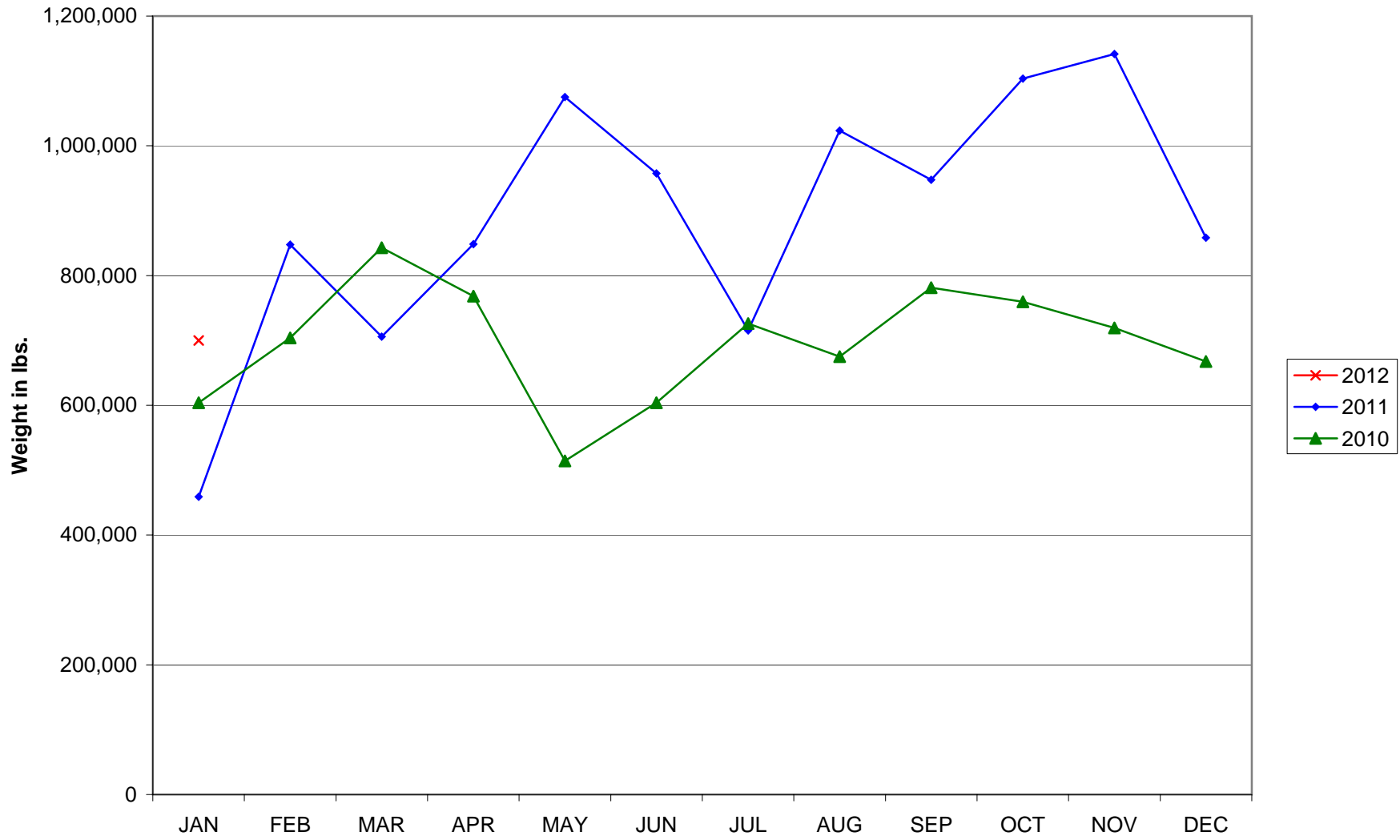
Average Daily Passengers



Monthly % Change in Average Daily Passengers

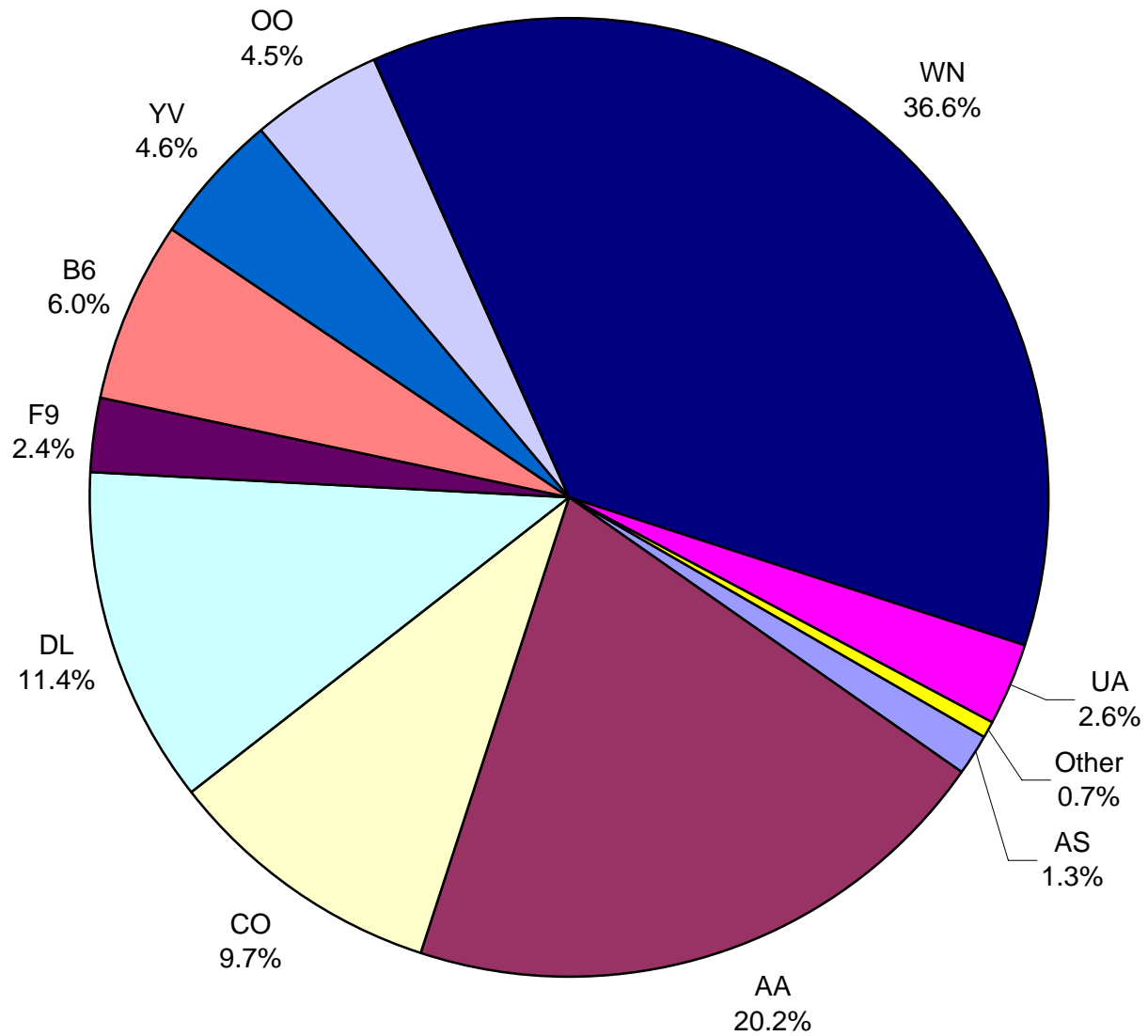


### History of International Air Cargo





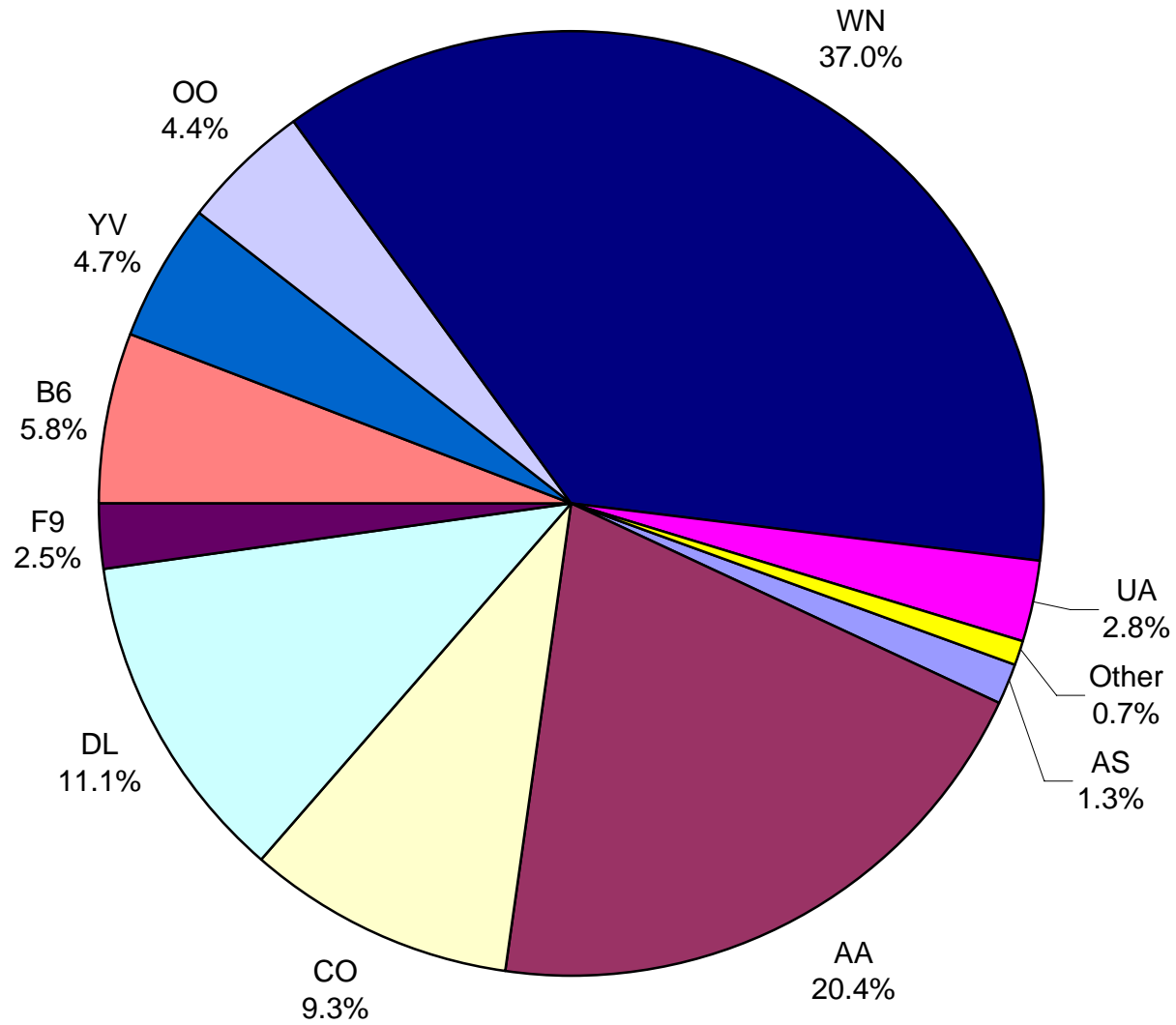
**Total Passengers  
January 2012**



**Other** = Allegiant Air, ExpressJet and Shuttle America.

**Note:** United Airlines percentage includes sub-contractors.

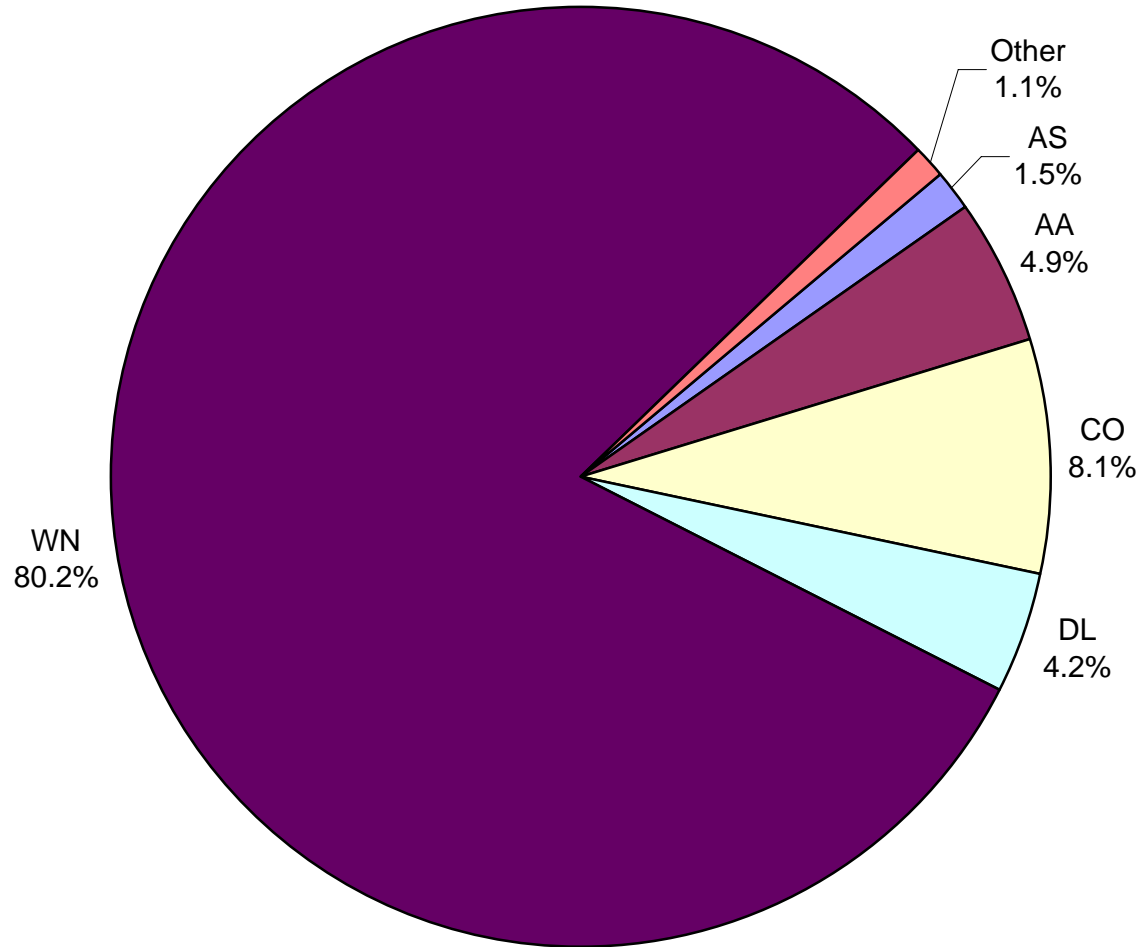
**All Passenger Carriers  
Enplaned Revenue Passengers  
January 2012**



**Other** = Allegiant Air, ExpressJet and Shuttle America.

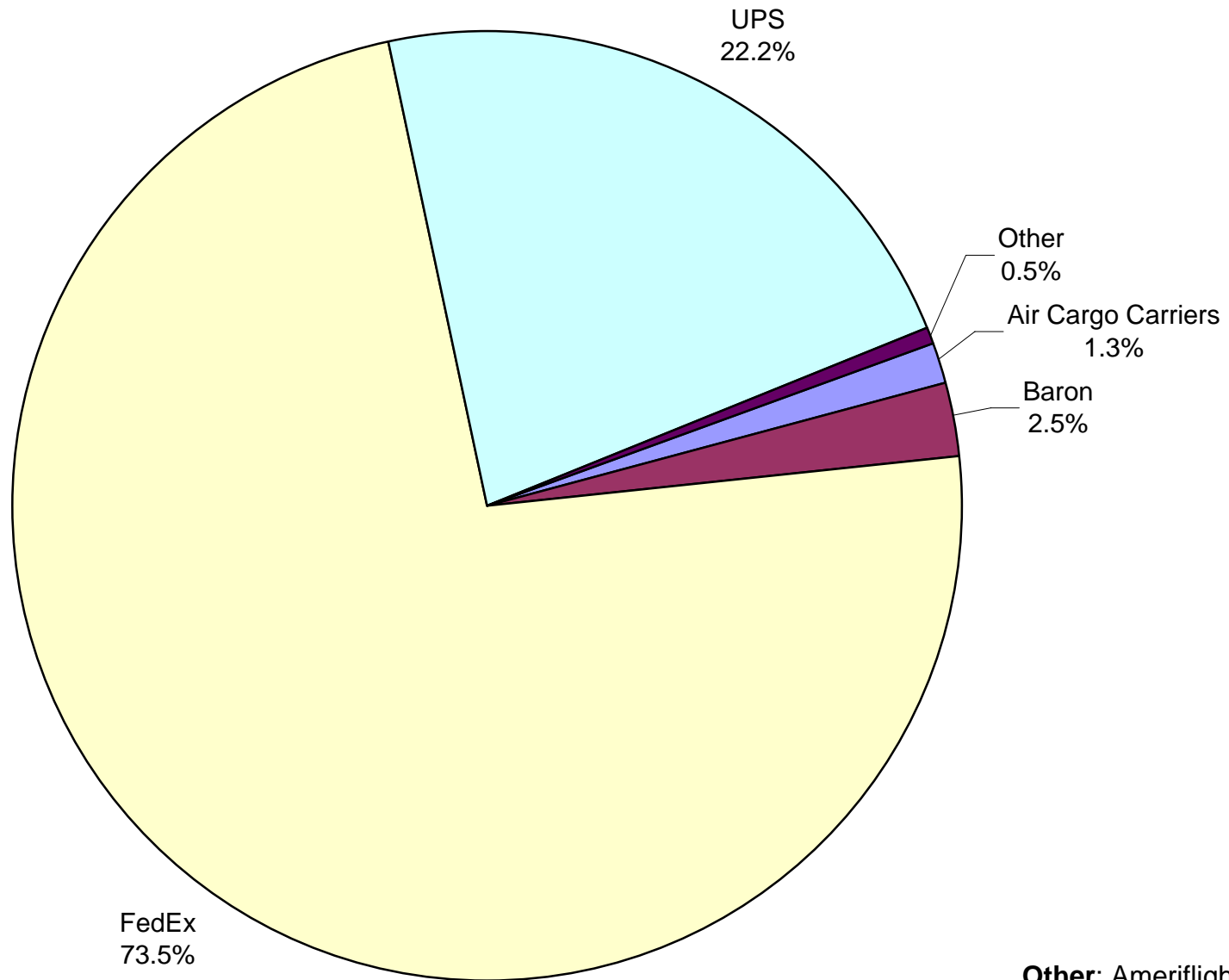
**Note:** United Airlines percentage includes sub-contractors.

**AUS Belly Freight Market Shares  
January 2012**



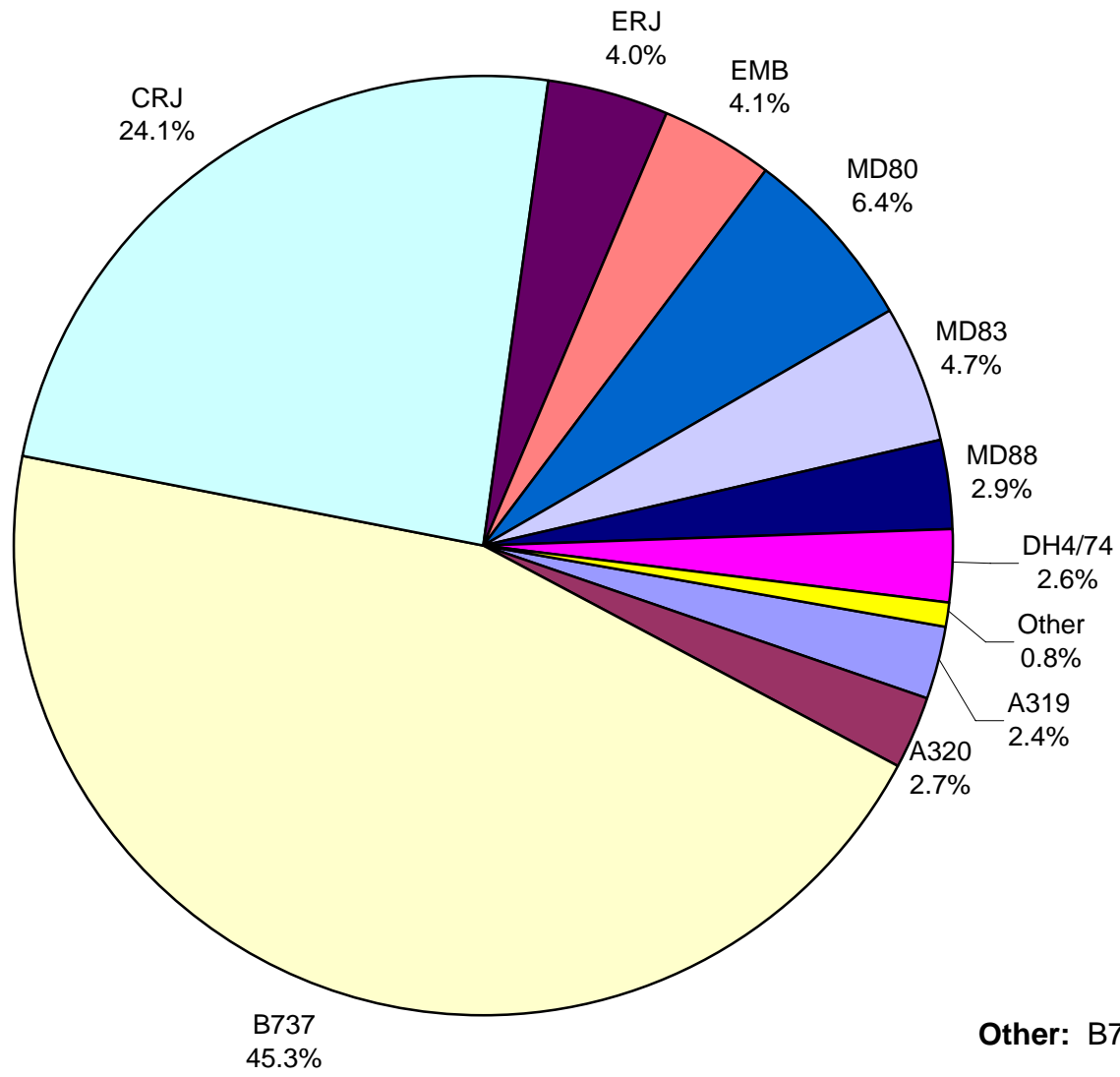
**Other** = Frontier Airlines, Mesa Airlines and United Airlines.

**Air Cargo Market Shares  
January 2012**

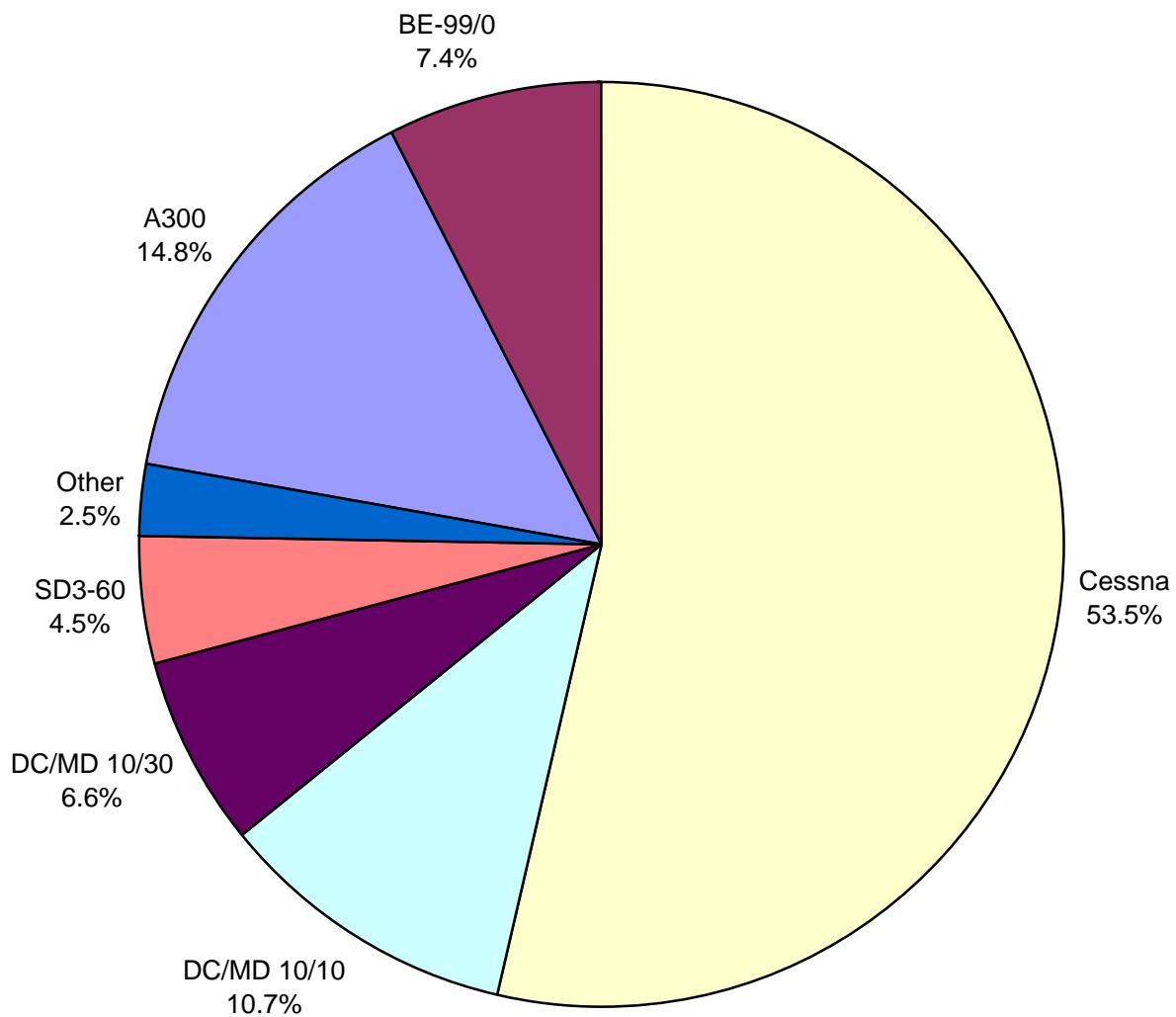


**Other:** Ameriflight, Martinaire Partners, L.P.

**AUS Scheduled Passenger Aircraft Fleet Mix  
January 2012**



# AUS Scheduled Cargo Aircraft Fleet Mix January 2012



**Other:** B-767 and MD-11.

# Austin-Bergstrom International Airport

## PAX Detail Report - January, 2012

Company	01/2012	01/2011	Period		YTD 2012	YTD 2011	YTD		2012 Share	2011 Share	Share Diff
			Difference	Change			Difference	Change			
Alaska Airlines, Inc.	8,644	16,207	-7,563	-46.7	8,644	16,207	-7,563	-46.7	1.3	2.5	-1.2
Allegiant Air	133	354	-221	-62.4	133	354	-221	-62.4	0.0	0.1	0.0
American Airlines, Inc - Pre-Petition	0	128,860	-128,860	-100.0	0	128,860	-128,860	-100.0	0.0	19.9	-19.9
American Airlines, Inc. - Post-Petition (DIP)	133,581	0	133,581	0.0	133,581	0	133,581	0.0	20.2	0.0	20.2
Casino Express Airways	0	272	-272	-100.0	0	272	-272	-100.0	0.0	0.0	0.0
Continental Airlines	63,725	62,392	1,333	2.1	63,725	62,392	1,333	2.1	9.7	9.6	0.0
Delta Airlines	75,070	68,576	6,494	9.5	75,070	68,576	6,494	9.5	11.4	10.6	0.8
Express Jet Airlines, Inc.	1,105	0	1,105	0.0	1,105	0	1,105	0.0	0.2	0.0	0.2
Frontier Airlines, Inc.	15,857	16,356	-499	-3.1	15,857	16,356	-499	-3.1	2.4	2.5	-0.1
GoJet Airlines d/b/a United Express	8,165	13,410	-5,245	-39.1	8,165	13,410	-5,245	-39.1	1.2	2.1	-0.8
JetBlue Airways Corporation	39,506	36,558	2,948	8.1	39,506	36,558	2,948	8.1	6.0	5.6	0.3
Mesa Airlines Inc - DIP	30,341	29,743	598	2.0	30,341	29,743	598	2.0	4.6	4.6	0.0
Shuttle America Corporation	3,235	4,166	-931	-22.3	3,235	4,166	-931	-22.3	0.5	0.6	-0.2
SkyWest Airlines, Inc	29,977	13,004	16,973	130.5	29,977	13,004	16,973	130.5	4.5	2.0	2.5
Southwest Airlines	241,392	250,362	-8,970	-3.6	241,392	250,362	-8,970	-3.6	36.6	38.6	-2.0
United Airlines, Inc.	9,155	7,645	1,510	19.8	9,155	7,645	1,510	19.8	1.4	1.2	0.2
Vision Airlines, Inc.	0	256	-256	-100.0	0	256	-256	-100.0	0.0	0.0	0.0
<b>Report Totals</b>	<b>659,886</b>	<b>648,161</b>	<b>11,725</b>	<b>1.8%</b>	<b>659,886</b>	<b>648,161</b>	<b>11,725</b>	<b>1.8%</b>			

Statistics Included in Report:

Domestic Passengers:

International Passengers:

Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue

Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue, South Terminal-Intl Enplaned Revenue, South Terminal-Intl Deplaned Revenue, South Terminal-Intl Enplaned Non-Revenue, South Terminal-Intl Deplaned Non-Revenue.

# Austin-Bergstrom International Airport

## Summary Landing Report

### Landing Type: Total

Month	2012		2011		2010		% Change 2012 - 2011		% Change 2011 - 2010	
	Count	Weight	Count	Weight	Count	Weight	Count	Weight	Count	Weight
January	4,033	441,029,354	4,214	463,934,037	4,067	445,767,645	-4.30%	-4.94%	3.61%	4.08%
February			3,776	417,430,253	3,630	393,369,172			4.02%	6.12%
March			4,539	498,238,970	4,244	463,954,520			6.95%	7.39%
April			4,274	479,035,366	4,102	451,246,077			4.19%	6.16%
May			4,564	500,806,412	4,196	469,770,550			8.77%	6.61%
June			4,378	490,983,485	4,307	476,579,536			1.65%	3.02%
July			4,499	504,634,624	4,486	495,298,076			0.29%	1.89%
August			4,415	499,285,697	4,424	489,257,495			-0.20%	2.05%
September			4,226	477,495,780	4,170	469,754,555			1.34%	1.65%
October			4,309	490,427,499	4,294	481,126,231			0.35%	1.93%
November			4,078	460,449,178	4,168	463,039,099			-2.16%	-0.56%
December			4,234	473,997,984	4,347	483,287,895			-2.60%	-1.92%
<b>Totals for Selected Period</b>	4,033	441,029,354	4,214	463,934,037	4,067	445,767,645	-4.30%	-4.94%	3.61%	4.08%
<b>Yearly Totals</b>	4,033	441,029,354	51,506	5,756,719,285	50,435	5,582,450,851			2.12%	3.12%