

# Austin-Bergstrom International Airport

## Aviation Activity Report

### Calendar Year 2012 vs 2011

	05/2012	05/2011	Percent Change	01/2012 - 05/2012	01/2011 - 05/2011	Percent Change
<b><u>Passenger Activity</u></b>						
Domestic Enplaned Revenue	409,333	401,935	1.84	1,829,135	1,750,609	4.49
Domestic Deplaned Revenue	400,166	393,147	1.79	1,827,224	1,754,715	4.13
International Enplaned Revenue	503	334	50.60	503	878	-42.71
International Deplaned Revenue	276	358	-22.91	276	1,223	-77.43
Domestic Enplaned Non-Revenue	9,996	10,800	-7.44	46,536	47,693	-2.43
Domestic Deplaned Non-Revenue	9,368	9,961	-5.95	42,734	45,339	-5.75
International Enplaned Non-Revenue	0	0	0.00	0	15	-100.00
International Deplaned Non-Revenue	0	1	-100.00	0	4	-100.00
South Terminal-Intl Enplaned Revenue	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Revenue	0	0	0.00	0	0	0.00
South Terminal-Intl Enplaned Non-Revenue	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Non-Revenue	0	0	0.00	0	0	0.00
Passenger Totals	829,642	816,536	1.61	3,746,408	3,600,476	4.05

**CURRENT PASSENGER RECORD = 869,308**

**RECORD SET = JUNE 2008**

#### **Aircraft Operations**

Air Carrier	8,295	8,145	1.84	39,660	39,271	0.99
Commuter & Air Taxi	1,359	1,479	-8.11	6,572	7,663	-14.24
Military	454	547	-17.00	2,375	3,078	-22.84
General Aviation						
Itinerant	4,497	4,975	-9.61	20,740	23,907	-13.25
Local	144	360	-60.00	782	1,466	-46.66
Total G.A.	4,641	5,335	-13.01	21,522	25,373	-15.18
Total Operations	14,749	15,506	-4.88	70,129	75,385	-6.97

# Austin-Bergstrom International Airport

## Aviation Activity Report

### Calendar Year 2012 vs 2011

	05/2012	05/2011	Percent Change	01/2012 - 05/2012	01/2011 - 05/2011	Percent Change
<b><u>Cargo Activity</u></b>						
Mail						
Domestic Enplaned Mail	119,862	87,011	37.75	402,970	722,186	-44.20
Domestic Deplaned Mail	166,353	226,503	-26.56	776,245	1,438,757	-46.05
International Enplaned Mail	0	0	0.00	0	0	0.00
International Deplaned Mail	0	0	0.00	0	0	0.00
South Terminal-Intl Enplaned Mail	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Mail	0	0	0.00	0	0	0.00
Mail Totals	286,215	313,514	-8.71	1,179,215	2,160,943	-45.43
Cargo						
Domestic Enplaned Cargo	5,255,510	4,931,588	6.57	25,412,750	25,725,173	-1.21
Domestic Deplaned Cargo	5,737,051	4,691,515	22.29	28,355,572	25,621,408	10.67
International Enplaned Cargo	415,540	500,933	-17.05	1,964,745	1,901,931	3.30
International Deplaned Cargo	418,559	574,414	-27.13	1,753,794	2,034,714	-13.81
South Terminal-Intl Enplaned Cargo	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Cargo	0	0	0.00	0	0	0.00
Cargo Totals	11,826,660	10,698,450	10.55	57,486,861	55,283,226	3.99
Belly Freight						
Domestic Enplaned Belly Freight	599,056	409,869	46.16	2,383,881	2,337,387	1.99
Domestic Deplaned Belly Freight	479,485	515,302	-6.95	2,241,196	2,621,535	-14.51
International Enplaned Belly Freight	0	0	0.00	0	0	0.00
International Deplaned Belly Freight	0	0	0.00	0	0	0.00
South Terminal-Intl Enplaned Belly Frt	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Belly Frt	0	0	0.00	0	0	0.00
Belly Freight Totals	1,078,541	925,171	16.58	4,625,077	4,958,922	-6.73
Cargo Totals (Mail, Cargo, Belly Freight)	13,191,416	11,937,135	10.51	63,291,153	62,403,091	1.42

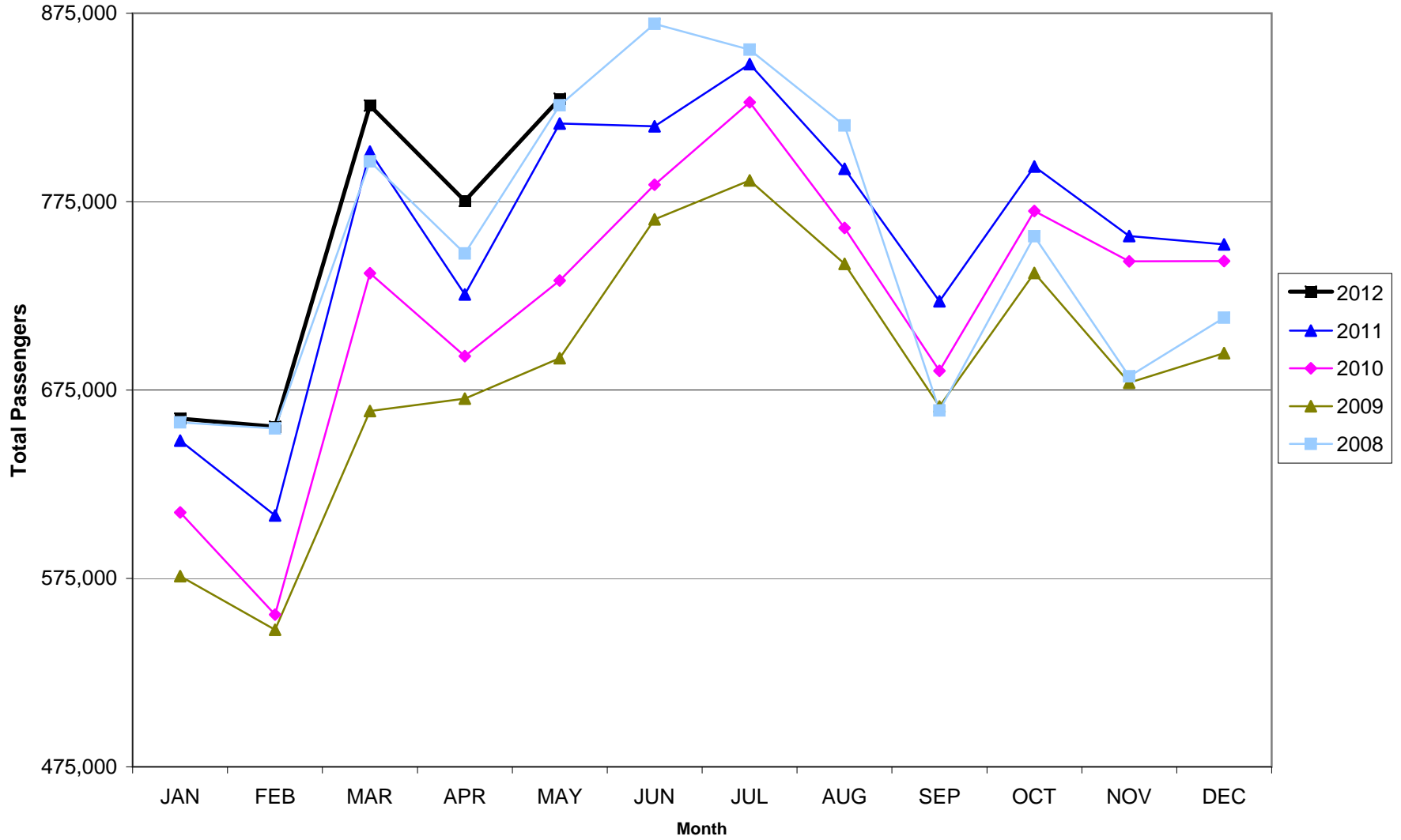
**CURRENT CARGO RECORD = 40,215,518**

**RECORD SET = MARCH 2001**

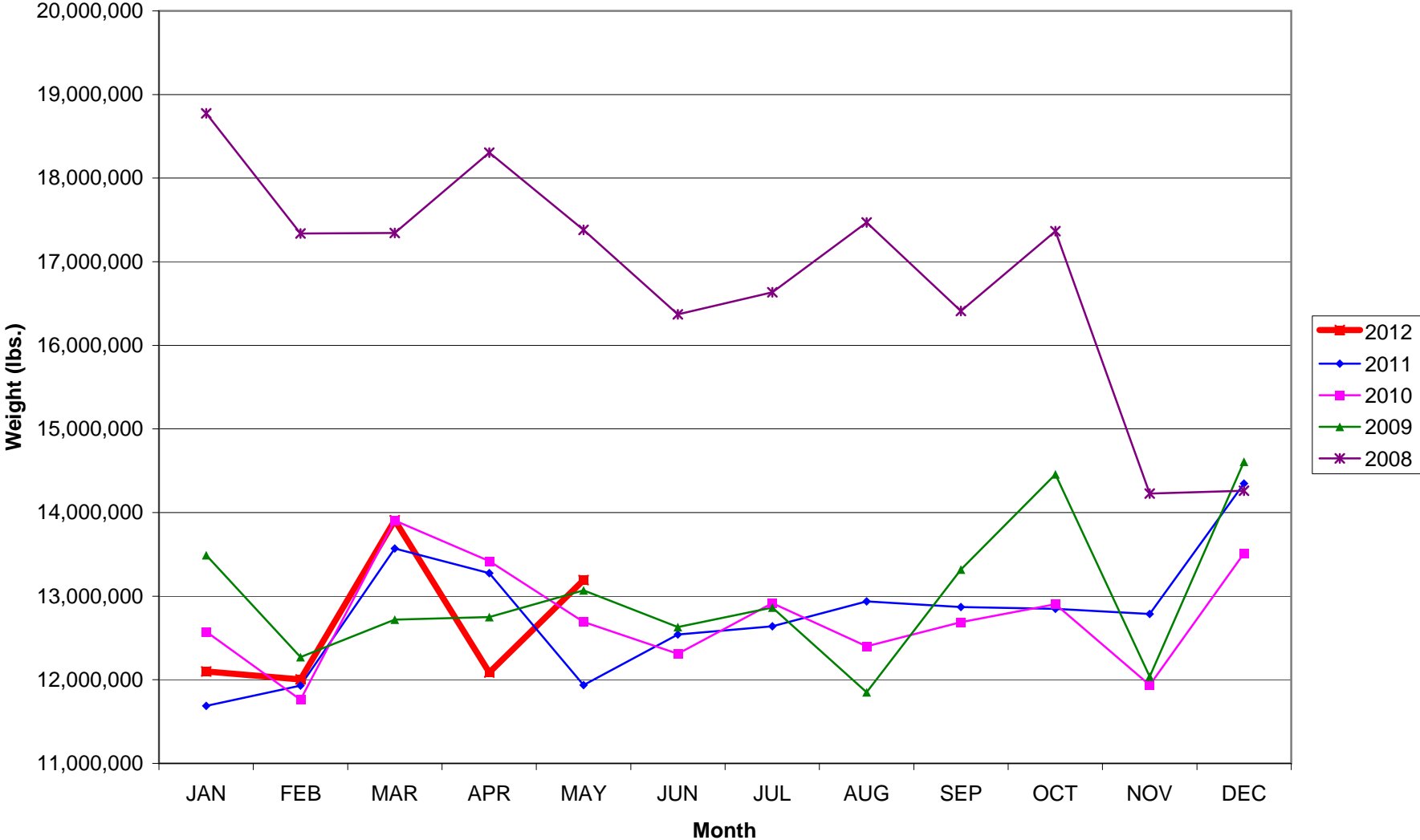
**AUS – Airline Codes**  
May 2012

<b><u>Code</u></b>	<b><u>Carrier</u></b>
AS	Alaska Airlines, Inc.
G4	Allegiant Air
AA	American Airlines, Inc. Post-Petition (DIP)
CO	Continental Airlines
DL	Delta Airlines
XE	Express Jet Airlines, Inc. (UA Express)
F9	Frontier Airlines
G7	GoJet Airlines dba United Express
B6	JetBlue Airways Corp.
YV	Mesa Airlines Inc – DIP (US Express & UA Express)
S5	Shuttle America Corp. (UA Express)
OO	Sky West Airlines, Inc. (Continental Connex & UA Express)
WN	Southwest Airlines
UA	United Airlines, Inc.
V2	Vision Airlines, Inc.

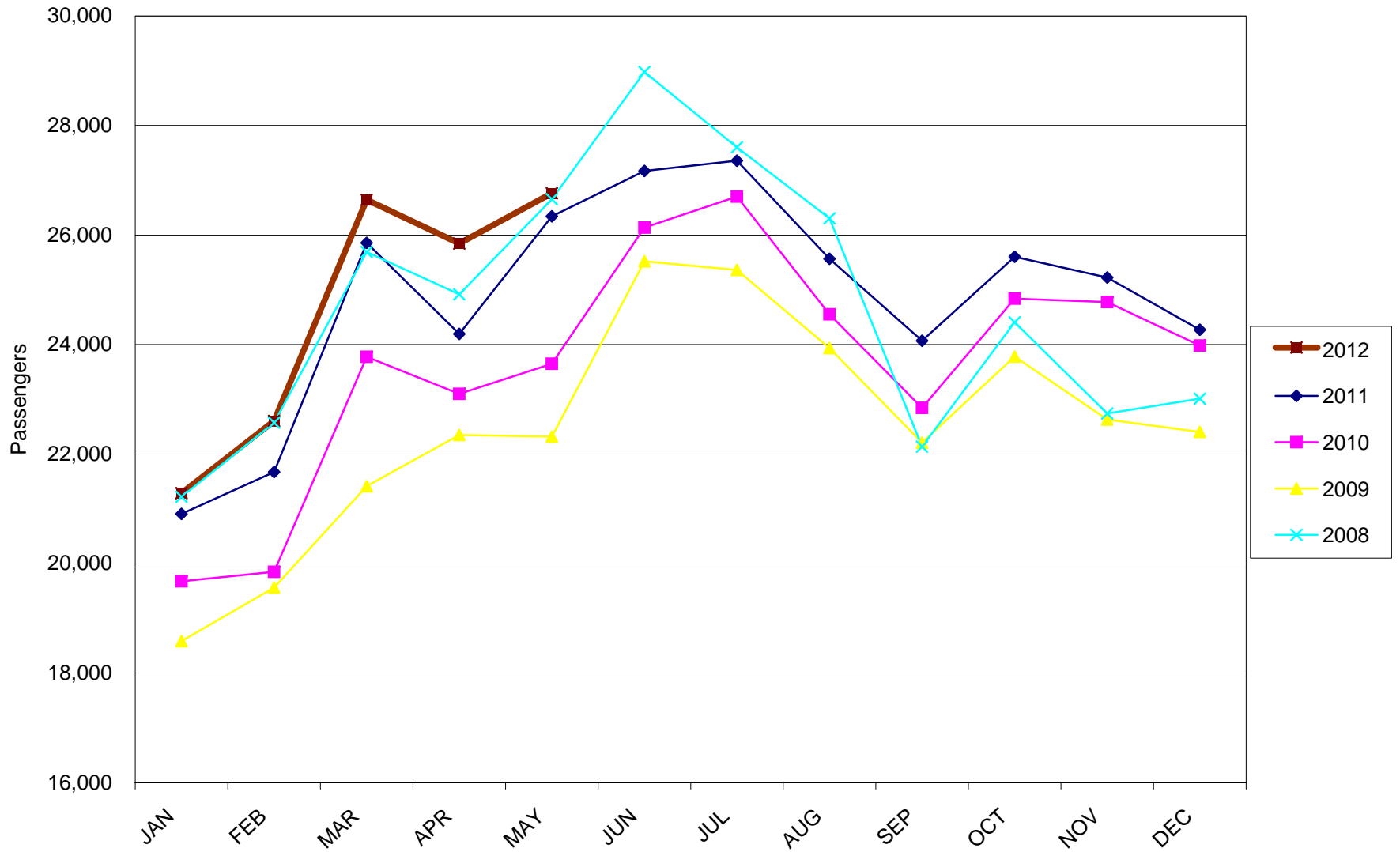
### AUSTIN PASSENGER TRAFFIC Calendar Year 2012 vs 2011



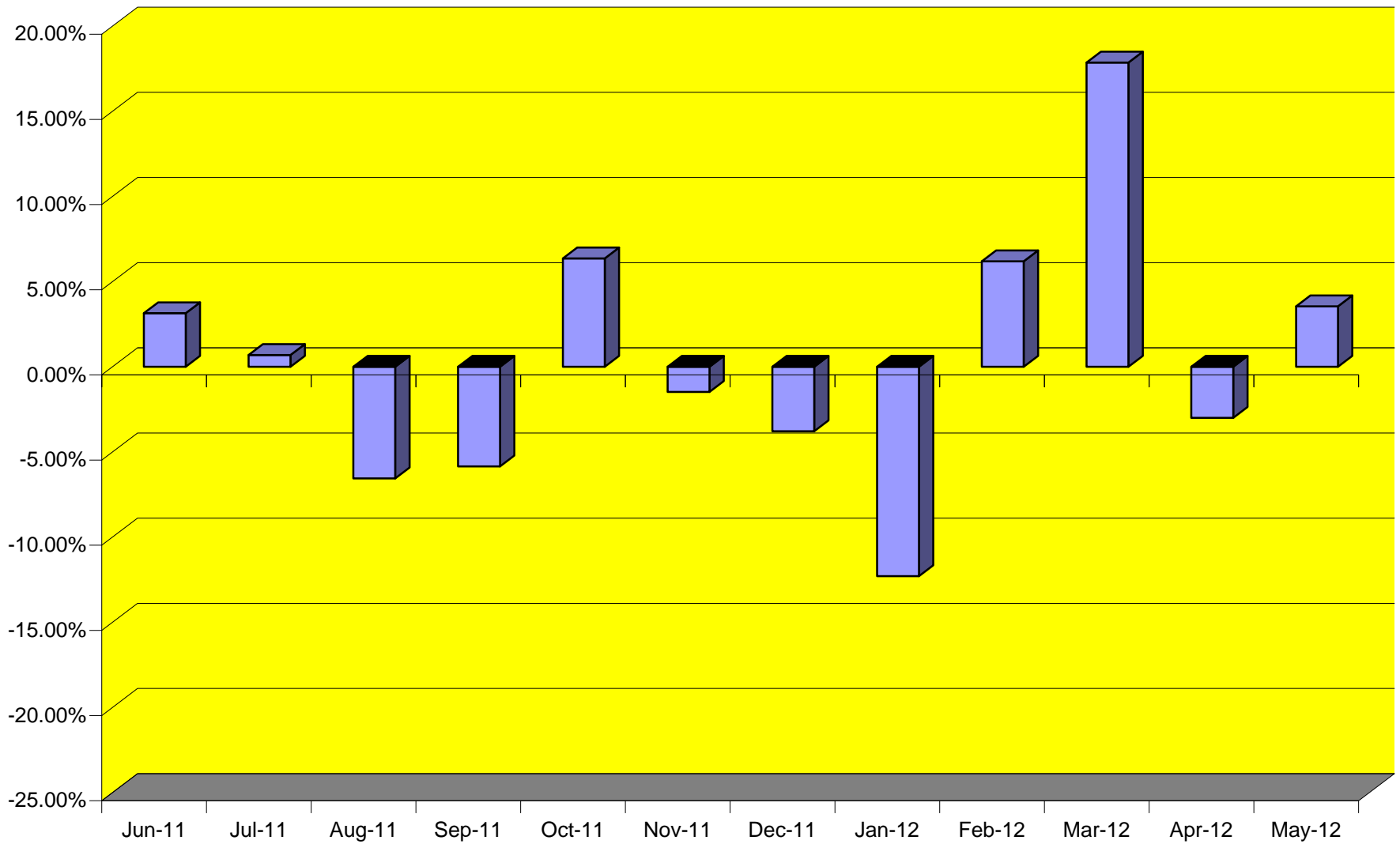
### TOTAL CARGO POUNDAGE - AUSTIN, TEXAS



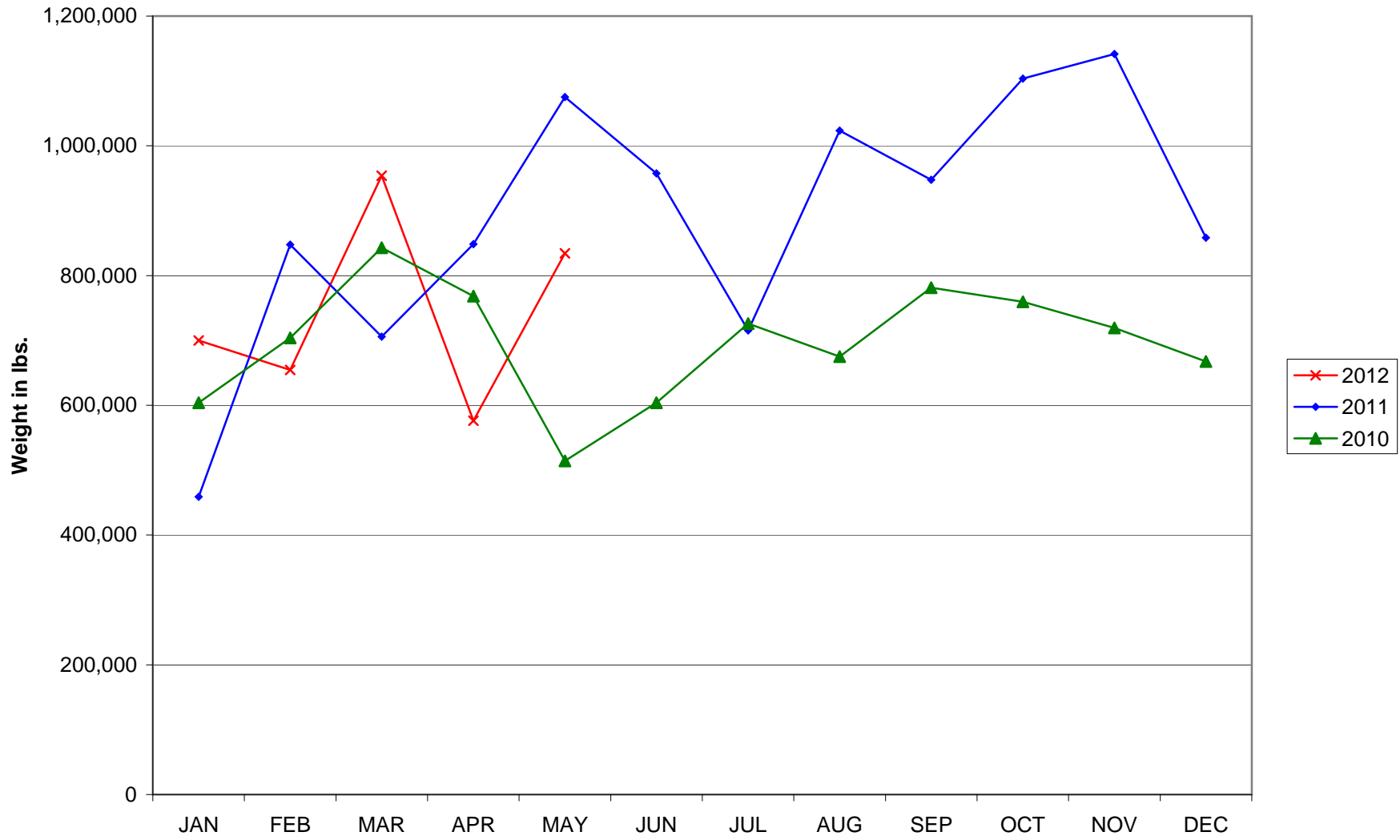
Average Daily Passengers



Monthly % Change in Average Daily Passengers

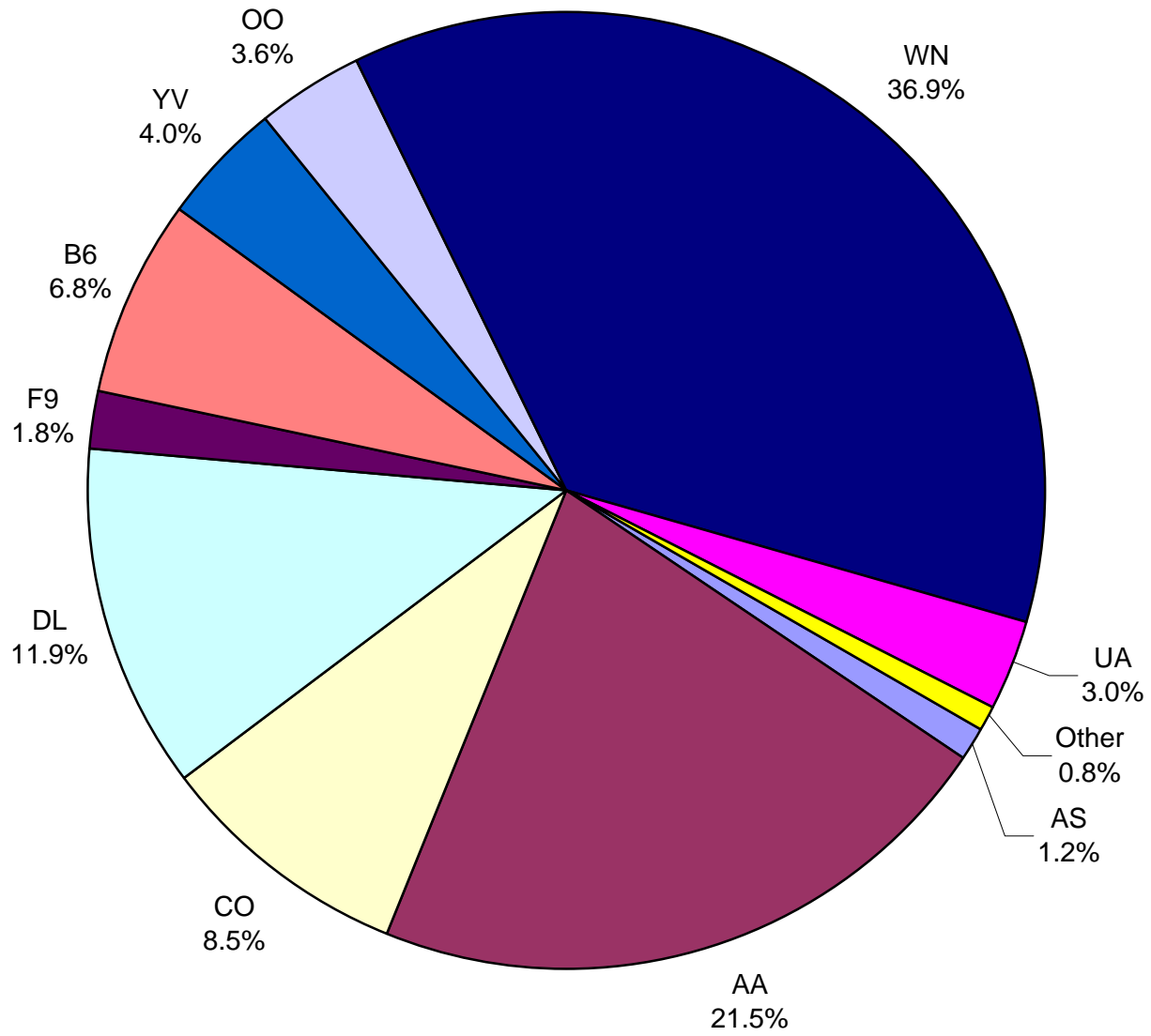


### History of International Air Cargo





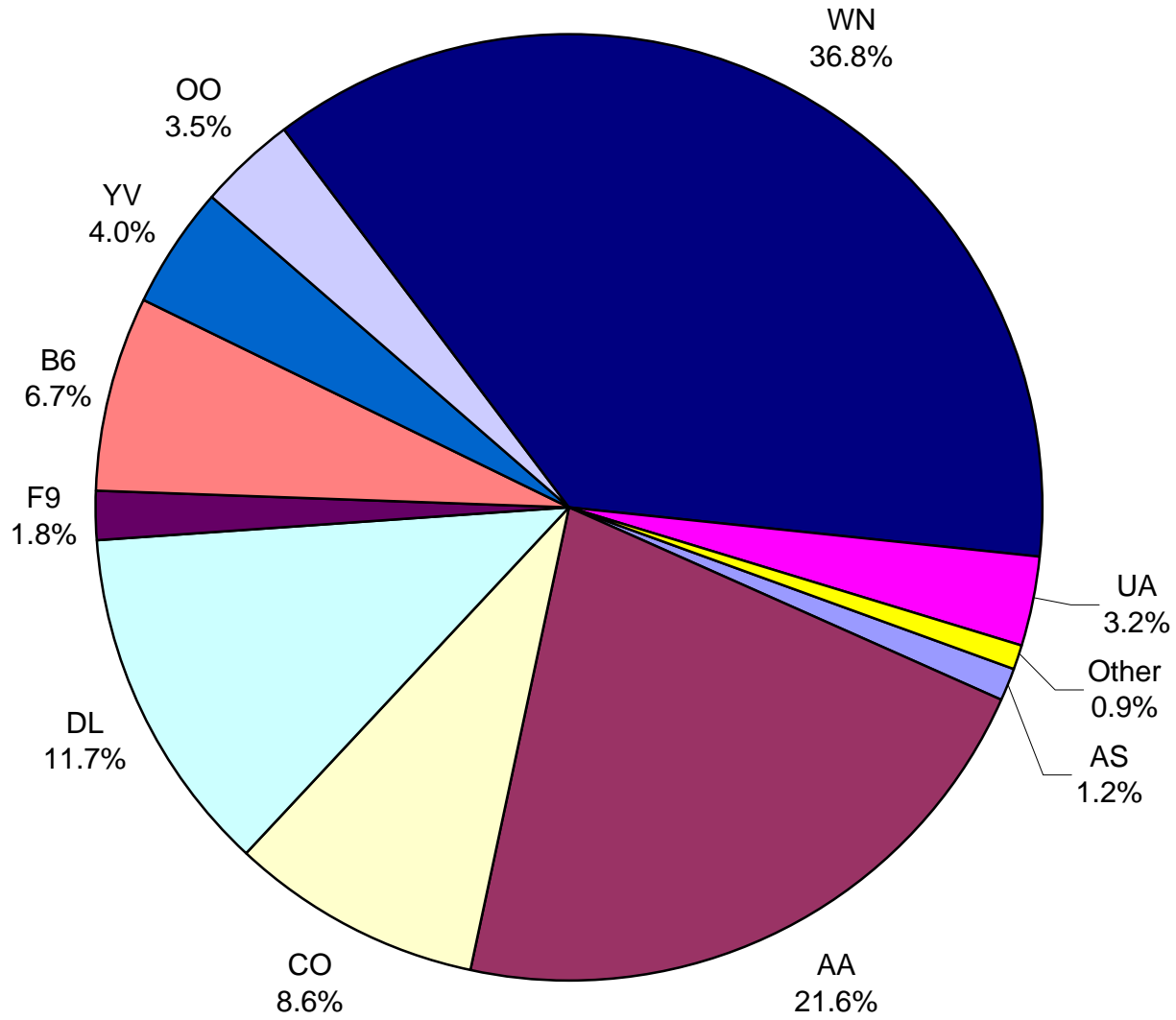
# Total Passengers May 2012



**Other** = Allegiant Air, ExpressJet, Shuttle America and Vision Airlines

**Note:** United Airlines percentage includes sub-contractors.

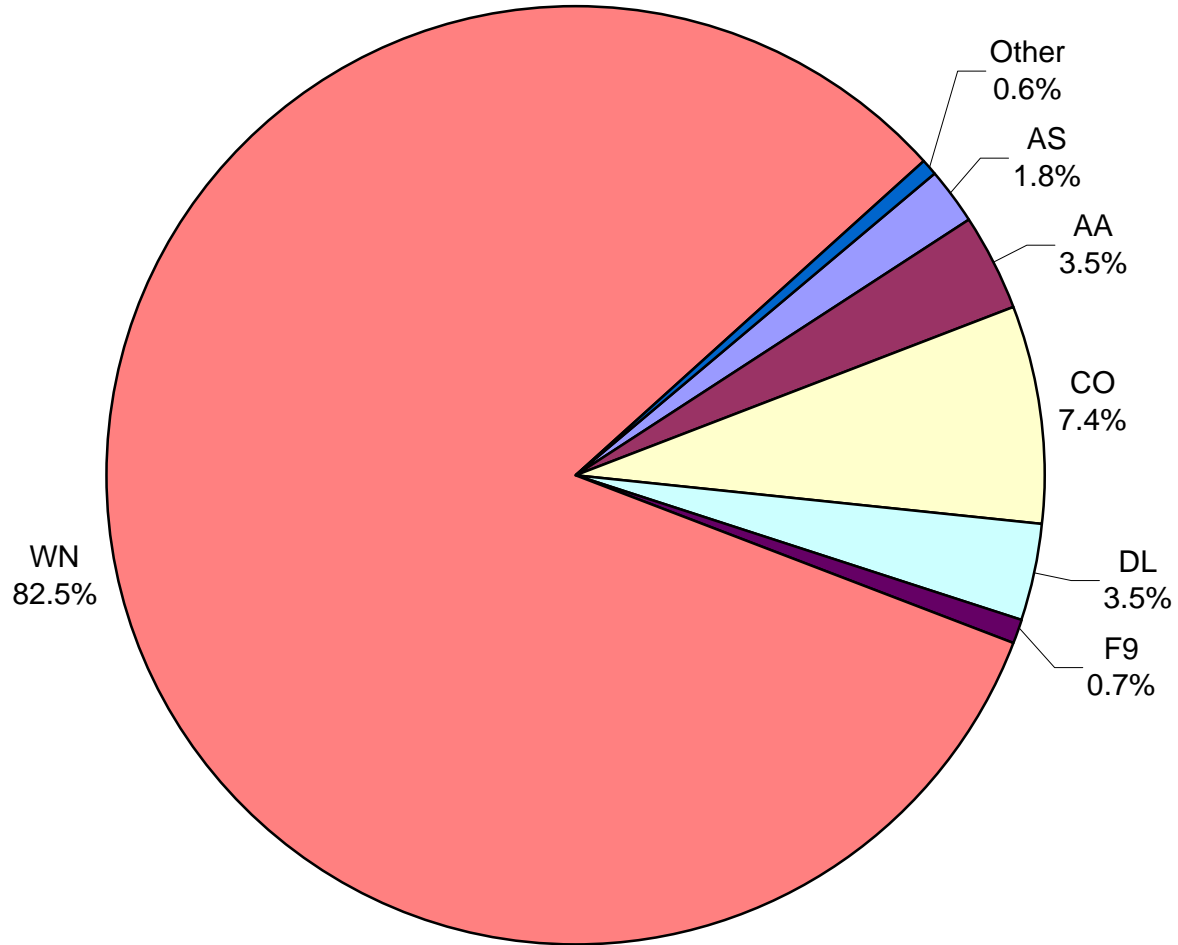
**All Passenger Carriers  
Enplaned Revenue Passengers  
May 2012**



**Other** = Allegiant Air, ExpressJet, Shuttle America, and Vision Airlines

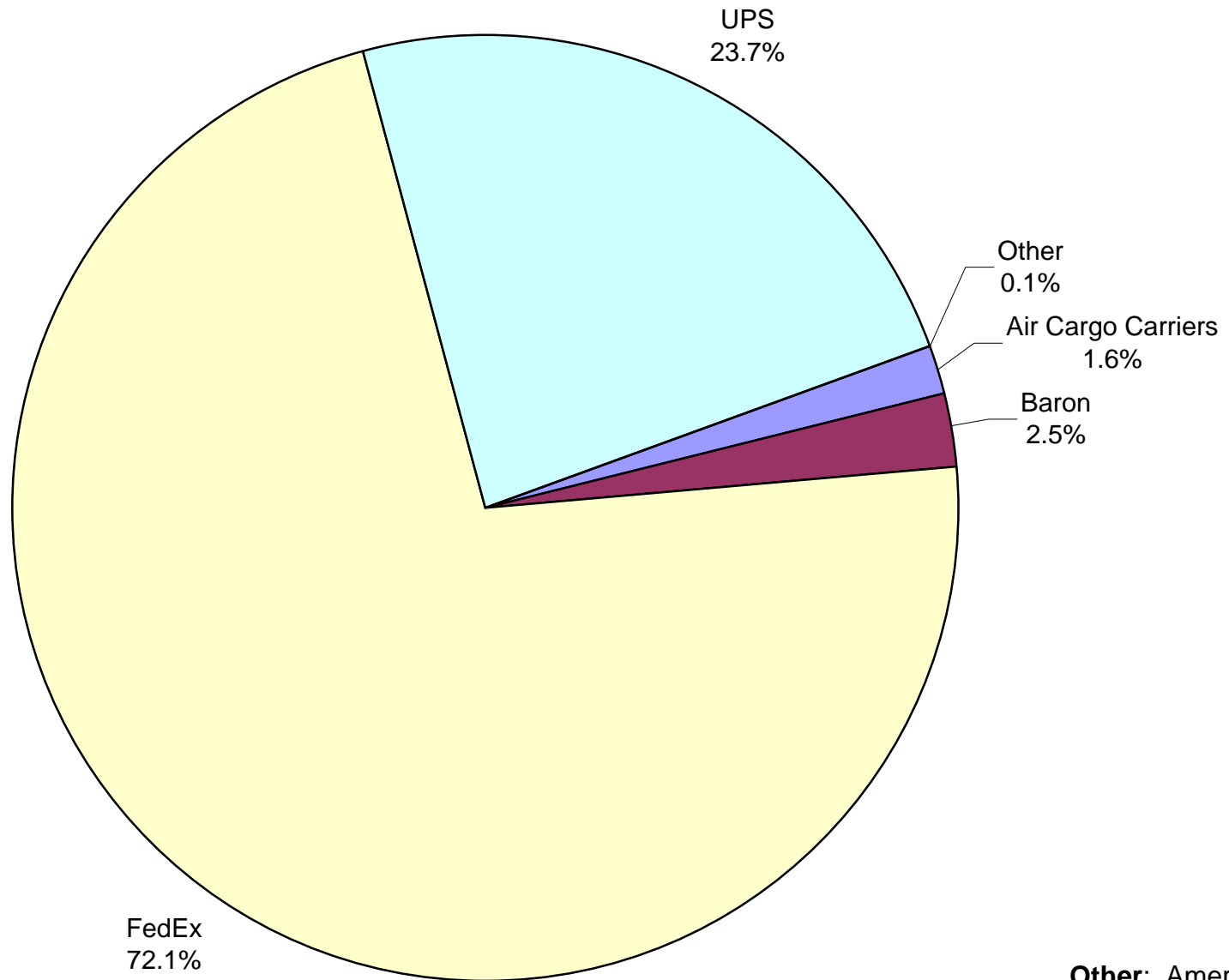
**Note:** United Airlines percentage includes sub-contractors.

**AUS Belly Freight Market Shares  
May 2012**



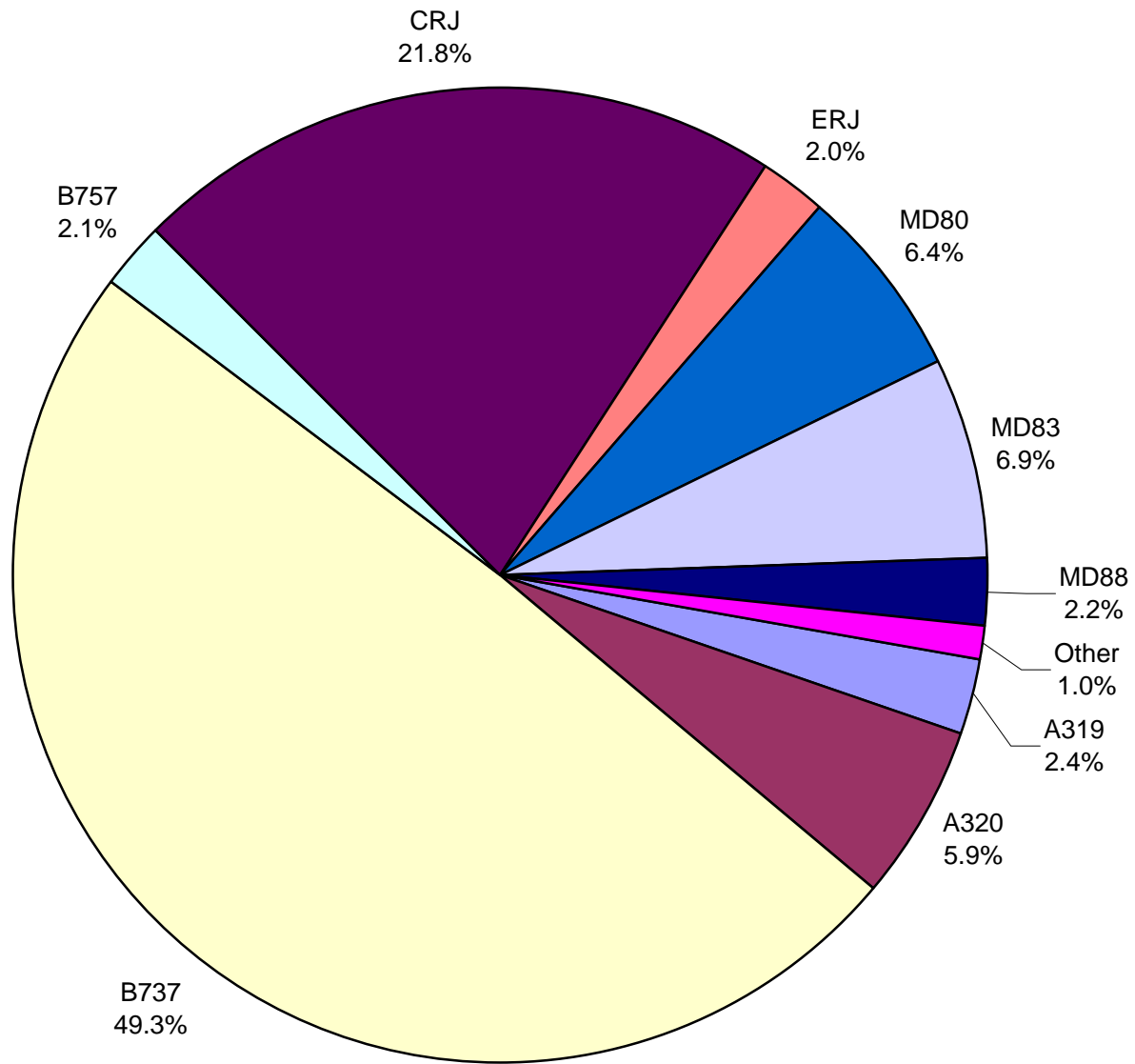
**Other** = JetBlue Airways, Mesa Airlines and United Airlines.

**Air Cargo Market Shares  
May 2012**



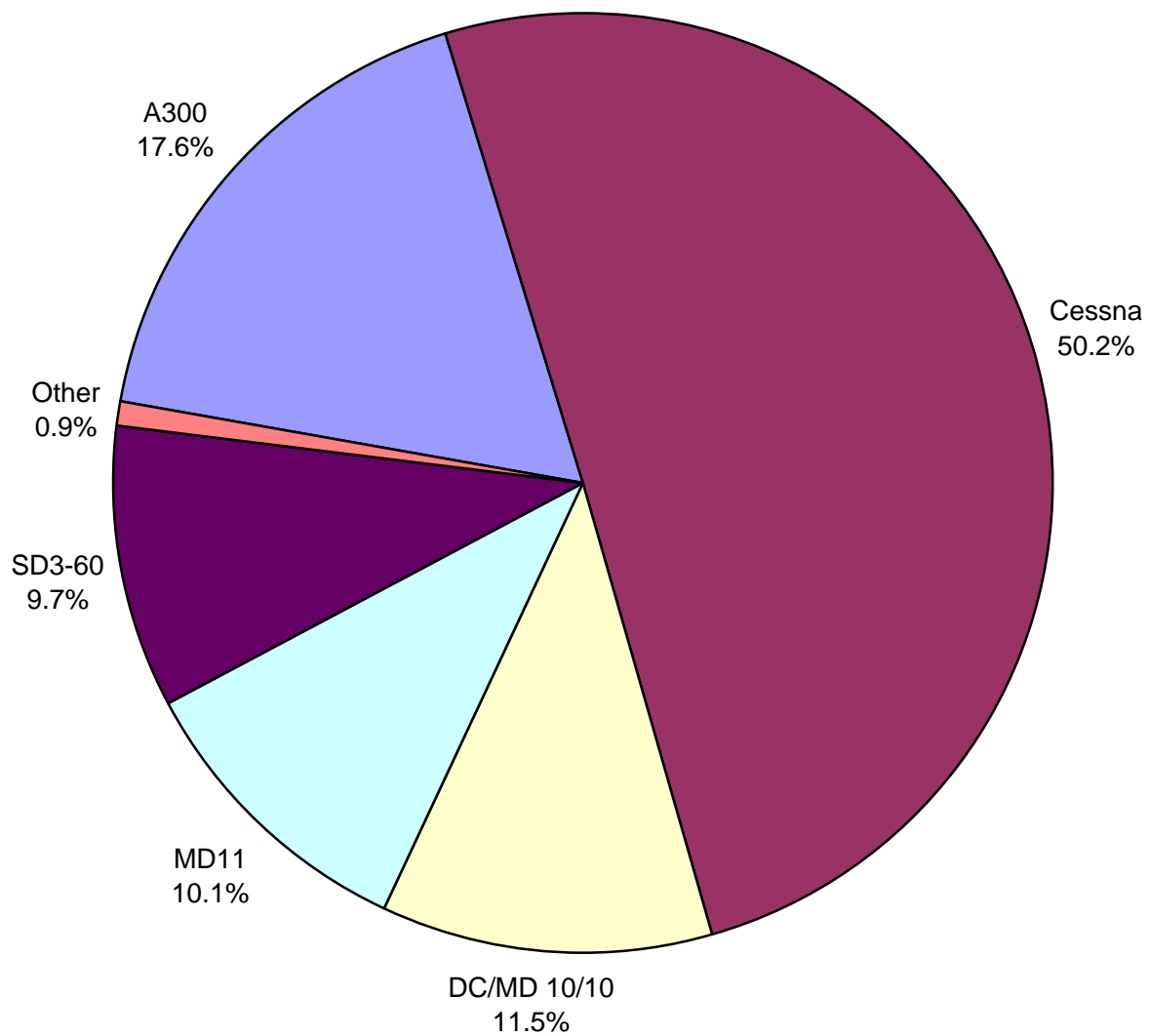
**Other:** Ameriflight, LLC  
and Kalitta Air

### AUS Scheduled Passenger Aircraft Fleet Mix May 2012



**Other: DH4/74**

**AUS Scheduled Cargo Aircraft Fleet Mix  
May 2012**



**Other:** SA-227, BE-1900

# Austin-Bergstrom International Airport

## PAX Detail Report - May, 2012

Company	05/2012	05/2011	Period		YTD 2012	YTD 2011	YTD		2012 Share	2011 Share	Share Diff
			Difference	Change			Difference	Change			
Alaska Airlines, Inc.	10,223	12,416	-2,193	-17.7	47,807	87,732	-39,925	-45.5	1.3	2.4	-1.2
Allegiant Air	448	467	-19	-4.1	1,286	1,639	-353	-21.5	0.0	0.0	0.0
American Airlines, Inc - Pre-Petition	0	162,040	-162,040	-100.0	0	724,526	-724,526	-100.0	0.0	20.1	-20.1
American Airlines, Inc. - Post-Petition (DIP)	178,388	0	178,388	0.0	762,672	0	762,672	0.0	20.4	0.0	20.4
Ameristarjet Charter Inc. Travel, LLC	0	0	0	0.0	2	0	2	0.0	0.0	0.0	0.0
Casino Express Airways	0	0	0	0.0	0	272	-272	-100.0	0.0	0.0	0.0
Continental Airlines	70,875	77,795	-6,920	-8.9	316,950	343,324	-26,374	-7.7	8.5	9.5	-1.1
Delta Air Lines	98,443	89,803	8,640	9.6	449,528	406,122	43,406	10.7	12.0	11.3	0.7
Express Jet Airlines, Inc.	3,034	15,441	-12,407	-80.4	7,250	15,441	-8,191	-53.0	0.2	0.4	-0.2
Frontier Airlines, Inc.	15,327	20,407	-5,080	-24.9	79,452	89,533	-10,081	-11.3	2.1	2.5	-0.4
GoJet Airlines d/b/a United Express	12,636	13,063	-427	-3.3	57,455	64,112	-6,657	-10.4	1.5	1.8	-0.2
JetBlue Airways Corporation	56,000	47,591	8,409	17.7	234,110	202,649	31,461	15.5	6.2	5.6	0.6
Mesa Airlines Inc - DIP	33,447	36,409	-2,962	-8.1	154,817	167,620	-12,803	-7.6	4.1	4.7	-0.5
Miami Air International Inc.	0	-344	344	-100.0	0	0	0	0.0	0.0	0.0	0.0
Shuttle America Corporation	2,989	3,714	-725	-19.5	19,929	17,379	2,550	14.7	0.5	0.5	0.0
SkyWest Airlines, Inc	29,452	35,268	-5,816	-16.5	155,025	103,997	51,028	49.1	4.1	2.9	1.2
Southwest Airlines	306,222	291,373	14,849	5.1	1,408,366	1,333,168	75,198	5.6	37.6	37.0	0.6
United Airlines, Inc.	11,907	11,093	814	7.3	51,012	41,935	9,077	21.6	1.4	1.2	0.2
US Airways Group, Inc.	0	0	0	0.0	0	245	-245	-100.0	0.0	0.0	0.0
US Marshall Service / JPATS	0	0	0	0.0	1	0	1	0.0	0.0	0.0	0.0
Vision Airlines, Inc.	251	0	251	0.0	746	782	-36	-4.6	0.0	0.0	0.0
<b>Report Totals</b>	<b>829,642</b>	<b>816,536</b>	<b>13,106</b>	<b>1.6%</b>	<b>3,746,408</b>	<b>3,600,476</b>	<b>145,932</b>	<b>4.1%</b>			

### Statistics Included in Report:

Domestic Passengers:

International Passengers:

Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue

Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue, South Terminal-Intl Enplaned Revenue, South Terminal-Intl Deplaned Revenue, South Terminal-Intl Enplaned Non-Revenue, South Terminal-Intl Deplaned Non-Revenue.

# Austin-Bergstrom International Airport

## Summary Landing Report

### Landing Type: Total

Month	2012		2011		2010		% Change 2012 - 2011		% Change 2011 - 2010	
	Count	Weight	Count	Weight	Count	Weight	Count	Weight	Count	Weight
January	4,033	441,029,354	4,214	463,934,037	4,067	445,767,645	-4.30%	-4.94%	3.61%	4.08%
February	3,892	432,535,353	3,776	417,430,253	3,630	393,369,172	3.07%	3.62%	4.02%	6.12%
March	4,372	496,635,886	4,539	498,238,970	4,244	463,954,520	-3.68%	-0.32%	6.95%	7.39%
April	4,260	479,535,174	4,274	479,035,366	4,102	451,246,077	-0.33%	0.10%	4.19%	6.16%
May	4,385	509,470,460	4,564	500,806,412	4,196	469,770,550	-3.92%	1.73%	8.77%	6.61%
June			4,378	490,983,485	4,307	476,579,536			1.65%	3.02%
July			4,499	504,634,624	4,486	495,298,076			0.29%	1.89%
August			4,415	499,285,697	4,424	489,257,495			-0.20%	2.05%
September			4,226	477,495,780	4,170	469,754,555			1.34%	1.65%
October			4,309	490,427,499	4,294	481,126,231			0.35%	1.93%
November			4,078	460,449,178	4,168	463,039,099			-2.16%	-0.56%
December			4,234	473,997,984	4,347	483,287,895			-2.60%	-1.92%
<b>Totals for Selected Period</b>	20,942	2,359,206,227	21,367	2,359,445,038	20,239	2,224,107,964	-1.99%	-0.01%	5.57%	6.09%
<b>Yearly Totals</b>	20,942	2,359,206,227	51,506	5,756,719,285	50,435	5,582,450,851			2.12%	3.12%