

Austin-Bergstrom International Airport

Aviation Activity Report

Calendar Year 2013 vs 2012

	08/2013	08/2012	Percent Change	01/2013 - 08/2013	01/2012 - 08/2012	Percent Change
<u>Passenger Activity</u>						
Domestic Enplaned Revenue	412,482	395,351	4.33	3,221,881	3,059,999	5.29
Domestic Deplaned Revenue	437,804	417,753	4.80	3,235,622	3,067,731	5.47
International Enplaned Revenue	2,623	2,238	17.20	17,769	8,069	120.21
International Deplaned Revenue	3,534	2,790	26.67	19,998	8,460	136.38
Domestic Enplaned Non-Revenue	11,198	11,004	1.76	85,650	79,979	7.09
Domestic Deplaned Non-Revenue	10,036	9,846	1.93	74,668	73,394	1.74
International Enplaned Non-Revenue	26	0	0.00	92	0	0.00
International Deplaned Non-Revenue	24	12	100.00	137	12	1,041.67
South Terminal-Intl Enplaned Revenue	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Revenue	0	0	0.00	0	0	0.00
South Terminal-Intl Enplaned Non-Revenue	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Non-Revenue	0	0	0.00	0	0	0.00
Passenger Totals	877,727	838,994	4.62	6,655,817	6,297,644	5.69

NEW CURRENT PASSENGER RECORD = 922,615 RECORD SET = JULY 2013

<u>Aircraft Operations</u>						
Air Carrier	8,936	8,557	4.43	68,000	65,176	4.33
Commuter & Air Taxi	1,360	1,243	9.41	11,147	10,392	7.27
Military	573	513	11.70	4,301	3,807	12.98
General Aviation						
Itinerant	4,043	4,059	-0.39	32,699	32,643	0.17
Local	226	108	109.26	1,750	1,388	26.08
Total G.A.	4,269	4,167	2.45	34,449	34,031	1.23
Total Operations	15,138	14,480	4.54	117,897	113,406	3.96

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Calendar Year 2013 vs 2012

	08/2013	08/2012	Percent Change	01/2013 - 08/2013	01/2012 - 08/2012	Percent Change
<u>Cargo Activity</u>						
Mail						
Domestic Enplaned Mail	97,793	94,920	3.03	872,234	649,118	34.37
Domestic Deplaned Mail	158,101	196,682	-19.62	1,291,870	1,367,302	-5.52
International Enplaned Mail	0	0	0.00	0	0	0.00
International Deplaned Mail	2,404	0	0.00	2,404	0	0.00
South Terminal-Intl Enplaned Mail	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Mail	0	0	0.00	0	0	0.00
Mail Totals	258,298	291,602	-11.42	2,166,508	2,016,420	7.44
Cargo						
Domestic Enplaned Cargo	5,403,459	5,660,536	-4.54	41,510,647	41,205,983	0.74
Domestic Deplaned Cargo	6,074,324	5,902,337	2.91	47,135,830	45,074,669	4.57
International Enplaned Cargo	440,156	383,370	14.81	3,778,362	3,052,740	23.77
International Deplaned Cargo	317,615	431,717	-26.43	2,918,199	2,868,147	1.75
South Terminal-Intl Enplaned Cargo	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Cargo	0	0	0.00	0	0	0.00
Cargo Totals	12,235,554	12,377,960	-1.15	95,343,038	92,201,539	3.41
Belly Freight						
Domestic Enplaned Belly Freight	242,404	770,194	-68.53	2,373,205	4,511,476	-47.40
Domestic Deplaned Belly Freight	431,463	449,085	-3.92	3,409,836	3,692,580	-7.66
International Enplaned Belly Freight	0	0	0.00	0	0	0.00
International Deplaned Belly Freight	0	0	0.00	0	0	0.00
South Terminal-Intl Enplaned Belly Frt	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Belly Frt	0	0	0.00	0	0	0.00
Belly Freight Totals	673,867	1,219,279	-44.73	5,783,041	8,204,056	-29.51
Cargo Totals (Mail, Cargo, Belly Freight)	13,167,719	13,888,841	-5.19	103,292,587	102,422,015	0.85

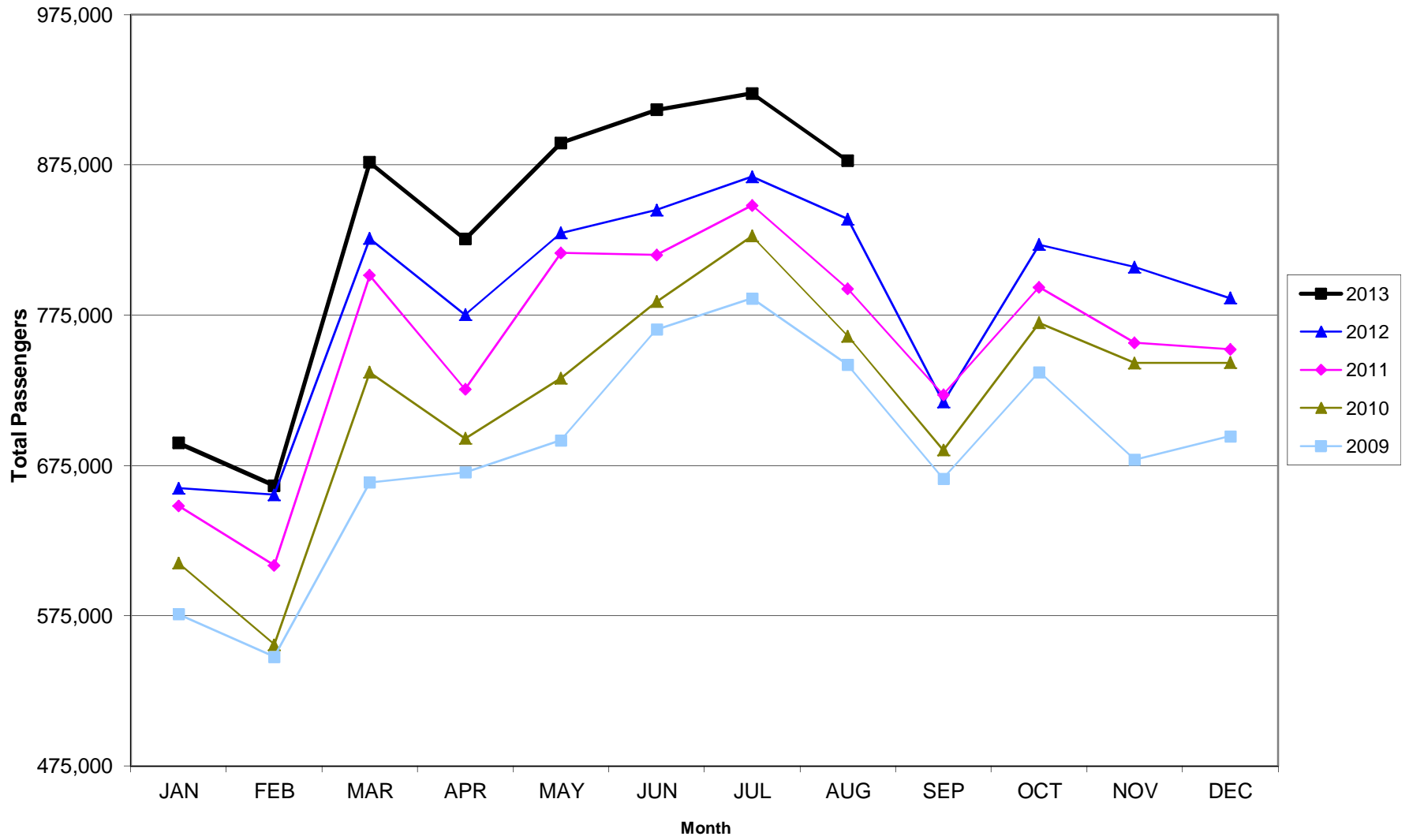
CURRENT CARGO RECORD = 40,215,518

RECORD SET = MARCH 2001

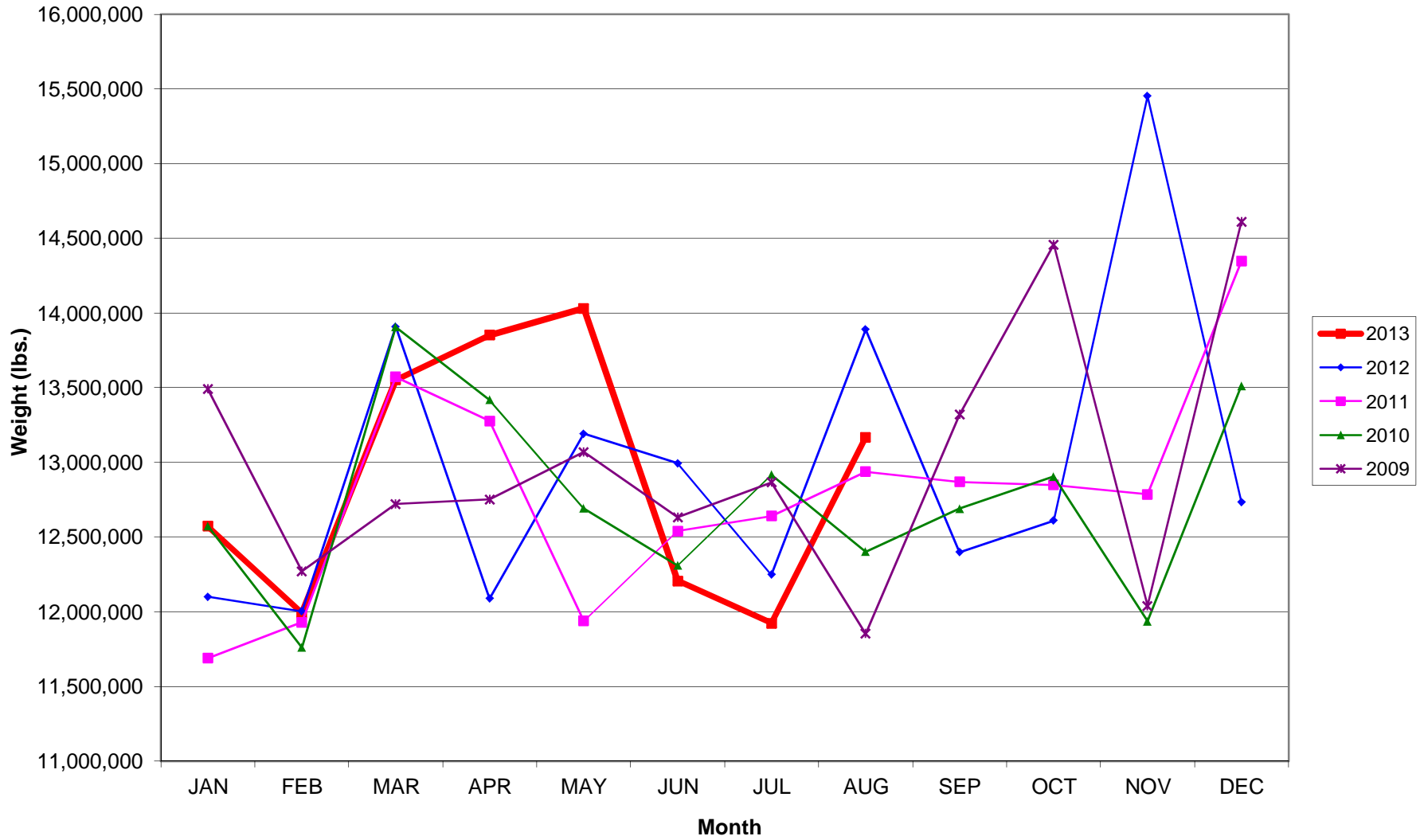
AUS – Airline Codes
August 2013

<u>Code</u>	<u>Carrier</u>
AS	Alaska Airlines, Inc.
G4	Allegiant Air
AA	American Airlines, Inc. Post-Petition (DIP) (Includes American Eagle)
AJL	Ameristar Jet Charter
DL	Delta Airlines
XE	Express Jet Airlines, Inc. (UA Express)
F9	Frontier Airlines
G7	GoJet Airlines dba United Express
B6	JetBlue Airways Corp.
YV	Mesa Airlines Inc – DIP (US Airways & UA Express)
RW	Republic Airlines, Inc.
S5	Shuttle America Corp. (UA Express)
OO	Sky West Airlines, Inc. (UA Express)
WN	Southwest Airlines
SY	Sun Country Airlines/MN Airlines, LLC
UA	United Airlines, Inc.
US	US Airways Group, Inc.
VX	Virgin America Inc.
V2	Vision Airlines, Inc.

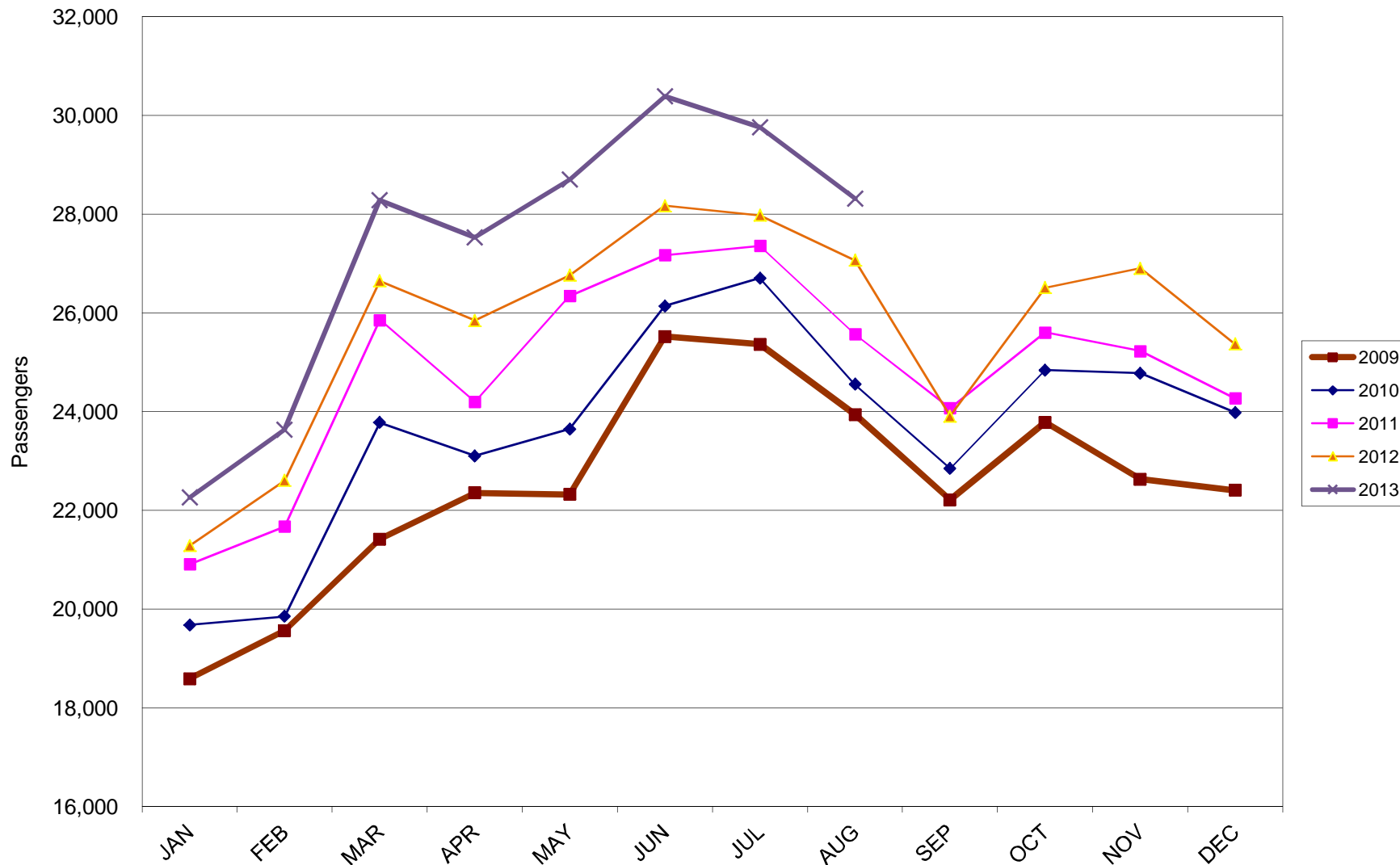
AUSTIN PASSENGER TRAFFIC 5 Year Trend



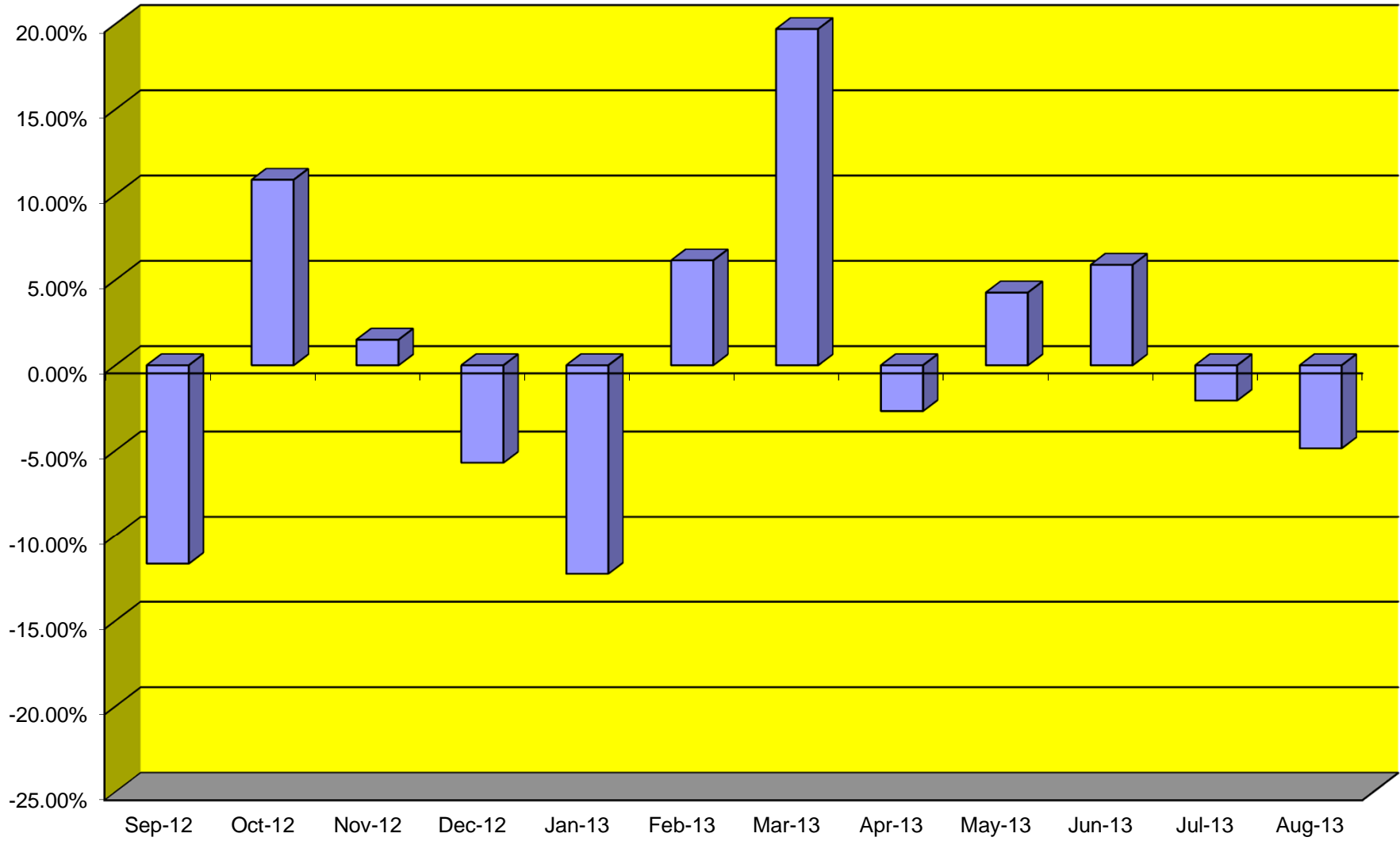
TOTAL CARGO POUNDAGE - AUSTIN, TEXAS



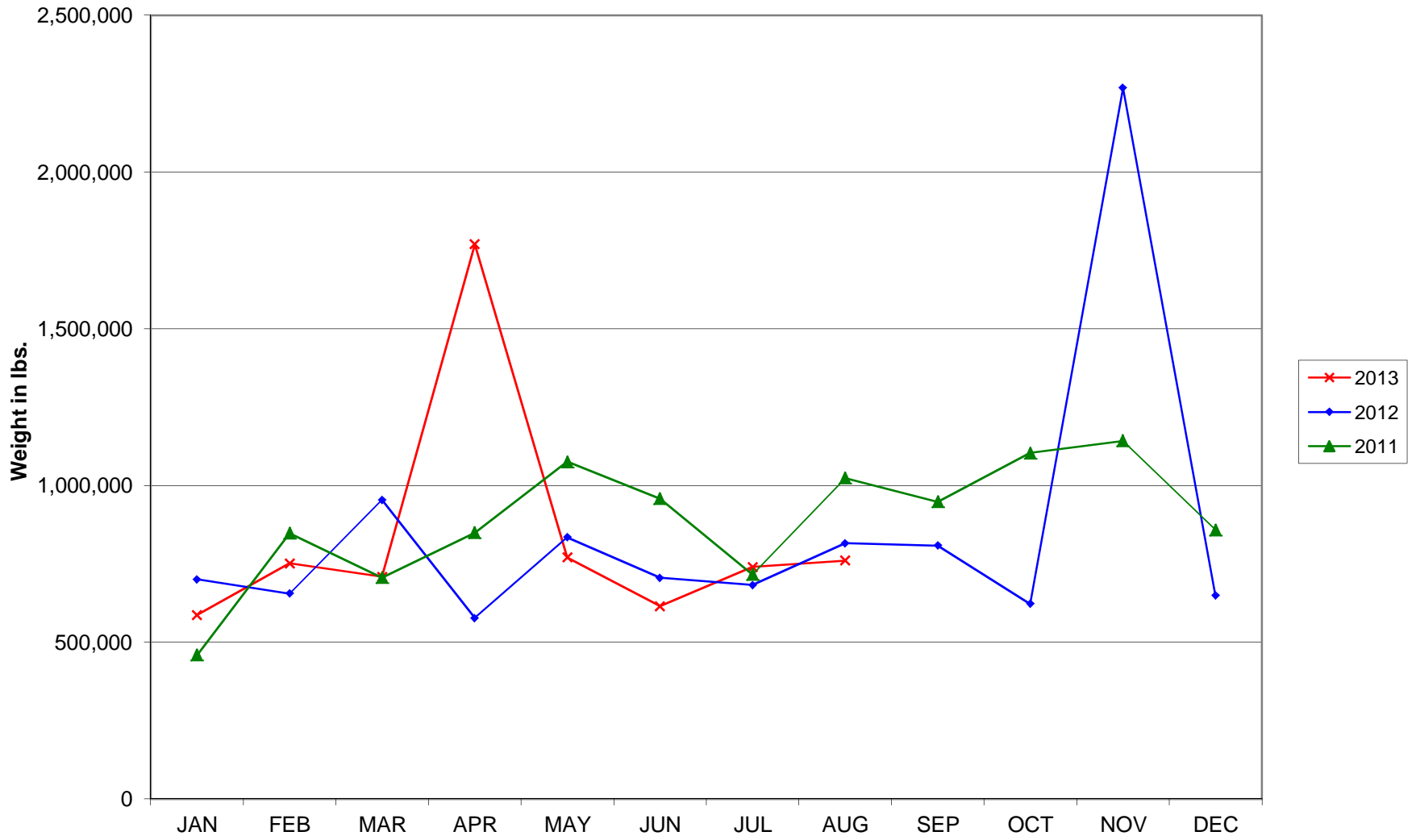
Average Daily Passengers



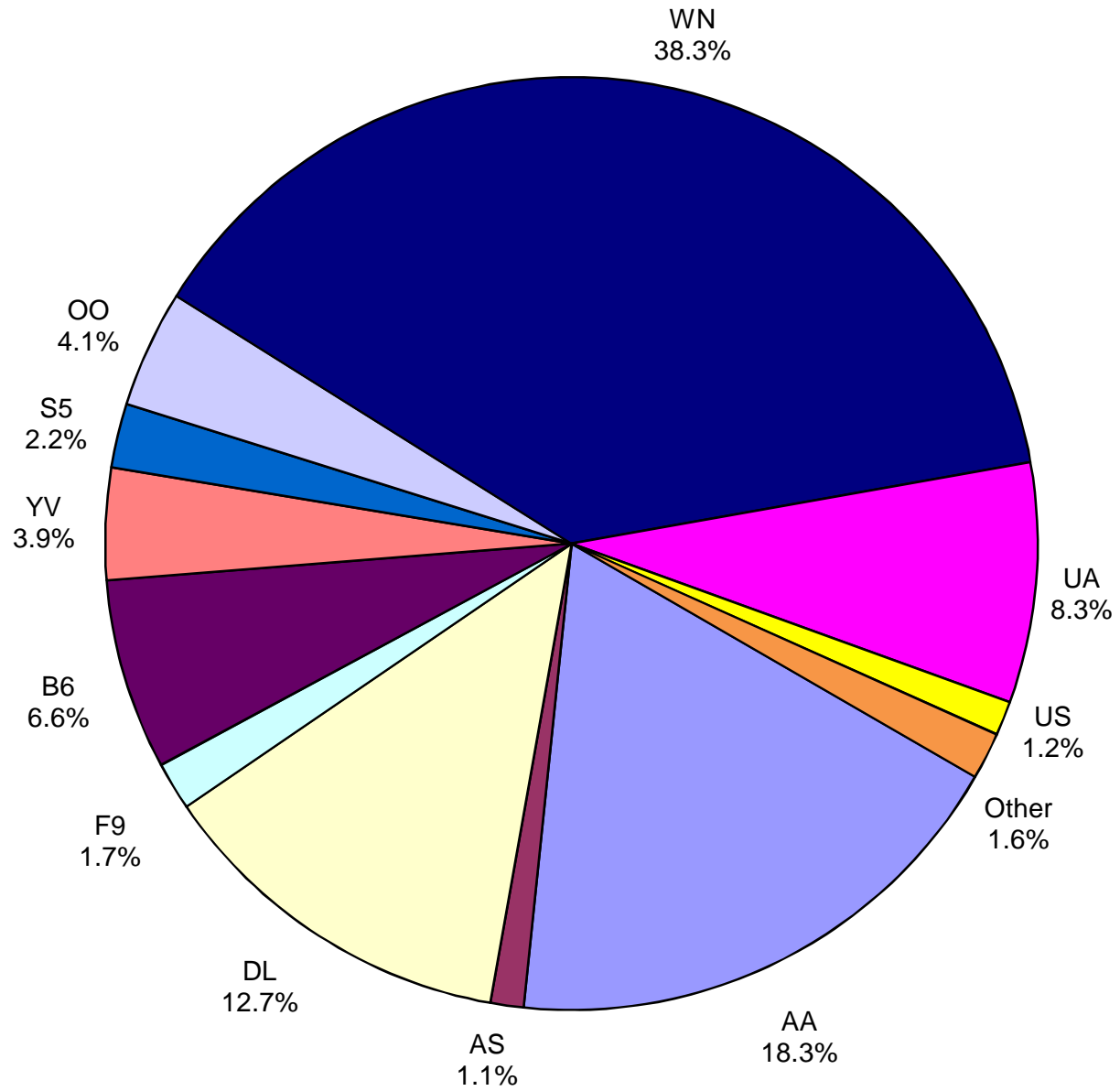
Monthly % Change in Average Daily Passengers



History of International Air Cargo



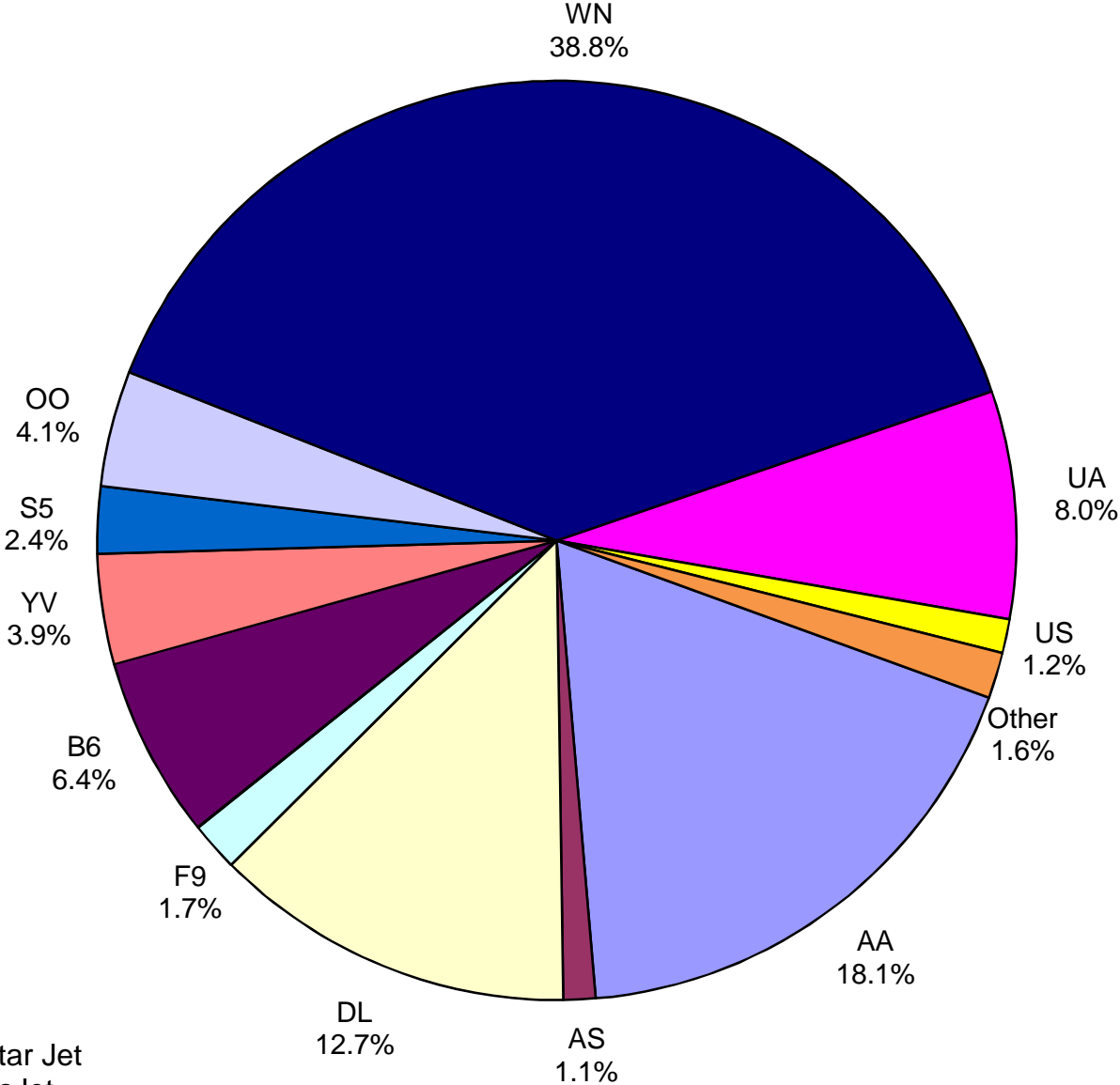
Total Passengers August 2013



Other = Allegiant Air, Ameristar Jet Charter, Republic Airlines, Sun Country, Virgin America, Vision Airlines & ExpressJet Airlines.

Note: United Airlines percentage includes sub-contractors.

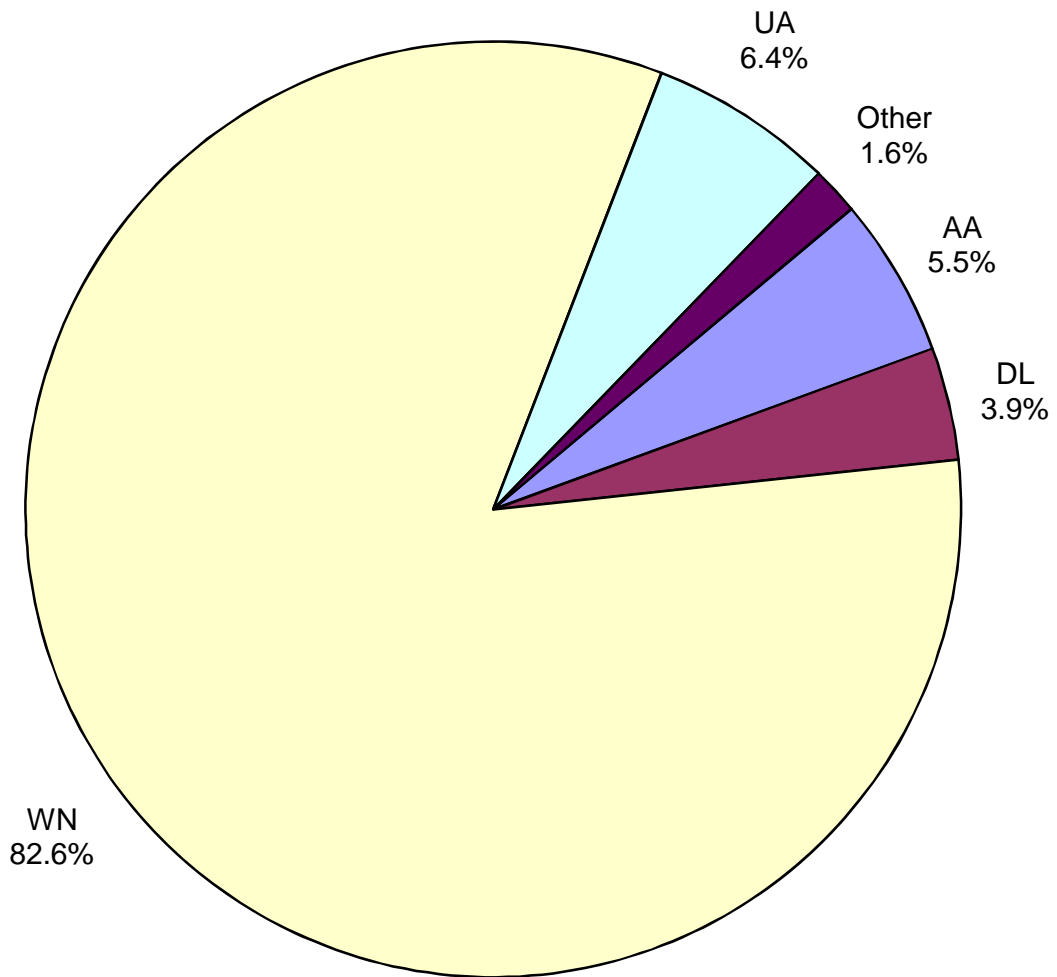
**All Passenger Carriers
Enplaned Revenue Passengers
August 2013**



Other = Allegiant Air, Ameristar Jet Charter, Sun Country, ExpressJet Airlines, Republic Airlines, Vision Airlines and Virgin America.

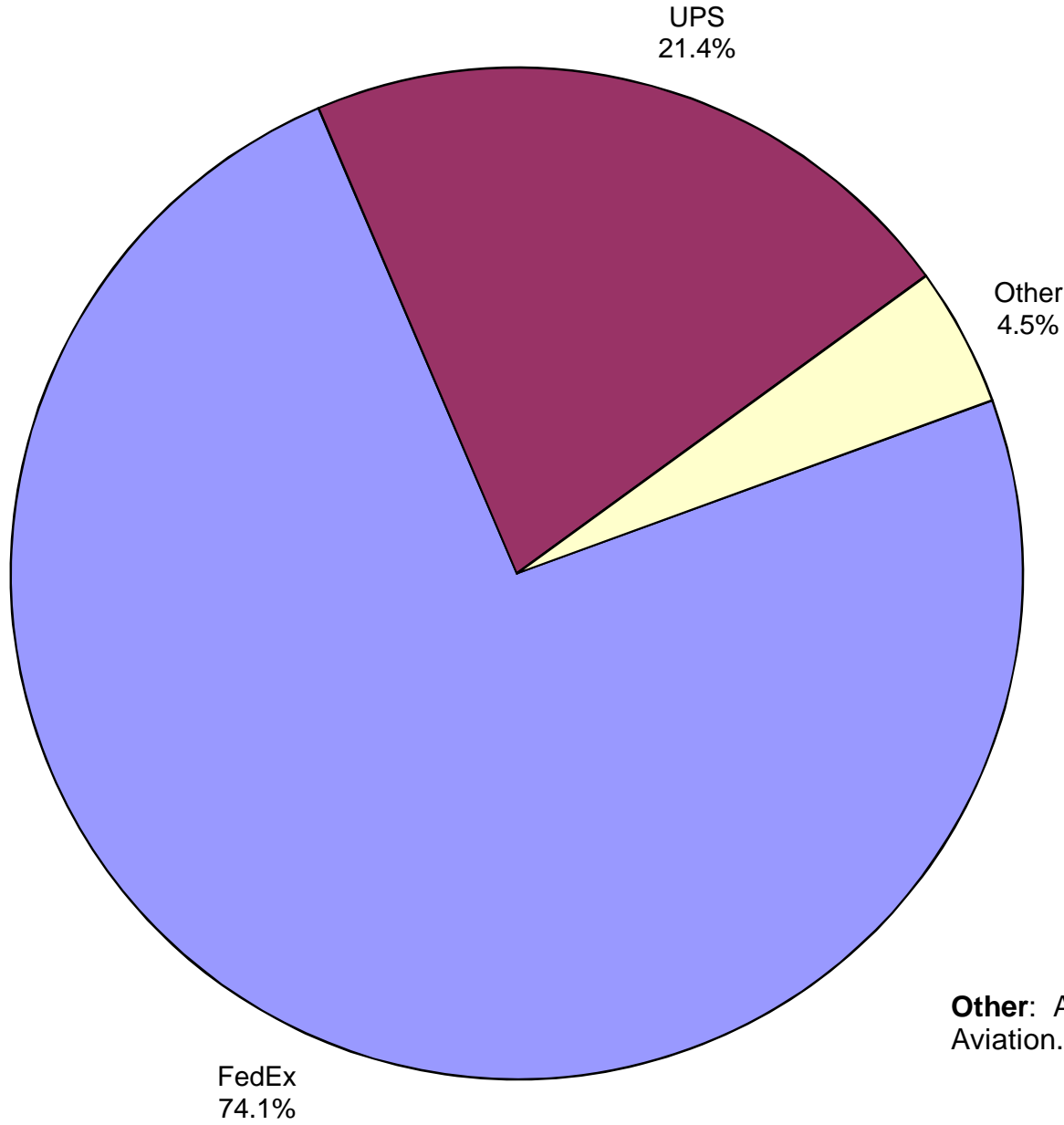
Note: United Airlines percentage includes sub-contractors.

AUS Belly Freight Market Shares August 2013

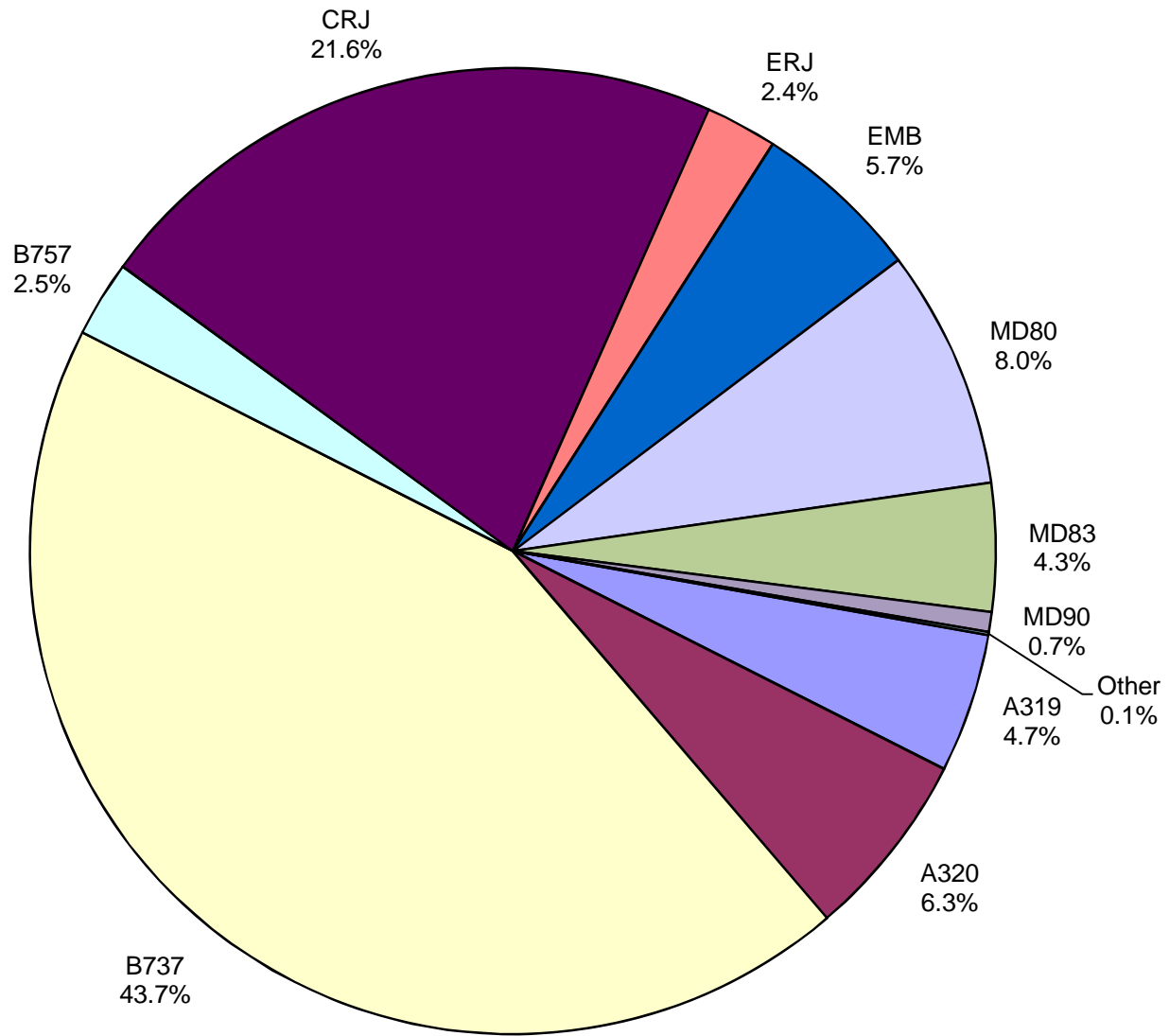


Other = Alaska Airlines, Frontier Airlines, JetBlue, Mesa Airlines Inc (DIP) and US Airways.

**Air Cargo Market Shares
August 2013**

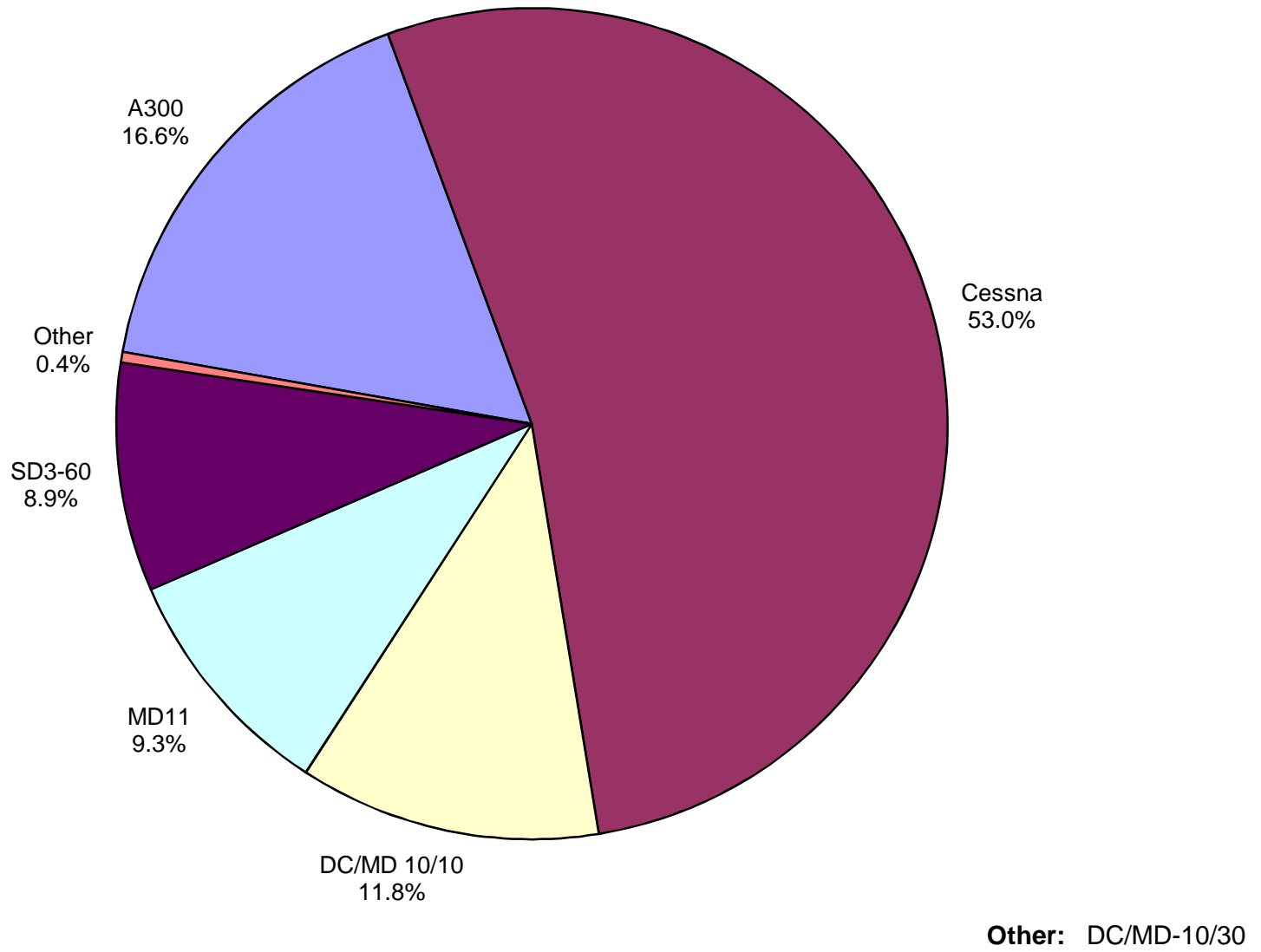


AUS Scheduled Passenger Aircraft Fleet Mix August 2013



Other: BE90 and A321

**AUS Scheduled Cargo Aircraft Fleet Mix
August 2013**



Austin-Bergstrom International Airport

PAX Detail Report - August, 2013

Period Company	08/2013	08/2012	YTD		YTD	YTD	2013		2012	Share	Share	Diff
			Difference	Change	2013	2012	Difference	Change	Share	Share		
Alaska Airlines, Inc.	9,975	9,526	449	4.7	77,048	76,451	597	0.8	1.2	1.2	-0.1	
Allegiant Air	145	355	-210	-59.2	1,224	2,090	-866	-41.4	0.0	0.0	0.0	
American Airlines, Inc. - Post-Petition (DIP)	160,722	167,837	-7,115	-4.2	1,247,180	1,270,144	-22,964	-1.8	18.7	20.2	-1.4	
Ameristarjet Charter Inc.	17	0	17	0.0	96	2	94	4,700.0	0.0	0.0	0.0	
Continental Airlines	0	55,223	-55,223	-100.0	103,392	494,195	-390,803	-79.1	1.6	7.8	-6.3	
Delta Air Lines	111,278	103,512	7,766	7.5	811,341	762,613	48,728	6.4	12.2	12.1	0.1	
Express Jet Airlines, Inc.	6,338	6,465	-127	-2.0	39,071	27,288	11,783	43.2	0.6	0.4	0.2	
Frontier Airlines, Inc.	14,650	19,649	-4,999	-25.4	96,105	135,161	-39,056	-28.9	1.4	2.1	-0.7	
GoJet Airlines d/b/a United Express	15,199	14,359	840	5.8	126,649	97,833	28,816	29.5	1.9	1.6	0.3	
JetBlue Airways Corporation	58,140	50,224	7,916	15.8	445,581	390,435	55,146	14.1	6.7	6.2	0.5	
Mesa Airlines Inc - DIP	34,001	36,070	-2,069	-5.7	258,402	262,092	-3,690	-1.4	3.9	4.2	-0.3	
Miami Air International Inc.	0	0	0	0.0	342	0	342	0.0	0.0	0.0	0.0	
Republic Airlines, Inc.	384	0	384	0.0	1,338	0	1,338	0.0	0.0	0.0	0.0	
Shuttle America Corporation	19,478	3,554	15,924	448.1	66,656	30,664	35,992	117.4	1.0	0.5	0.5	
SkyWest Airlines, Inc	35,739	35,292	447	1.3	317,472	263,676	53,796	20.4	4.8	4.2	0.6	
Southwest Airlines	336,015	319,549	16,466	5.2	2,596,469	2,388,812	207,657	8.7	39.0	37.9	1.1	
Sun Country Airlines/ MN Airlines, LLC	118	186	-68	-36.6	664	346	318	91.9	0.0	0.0	0.0	
United Airlines, Inc.	57,896	17,193	40,703	236.7	363,564	94,832	268,732	283.4	5.5	1.5	4.0	
US Airways Group, Inc.	10,372	0	10,372	0.0	77,790	0	77,790	0.0	1.2	0.0	1.2	
US Marshall Service / JPATS	0	0	0	0.0	0	1	-1	-100.0	0.0	0.0	0.0	
Virgin America Inc.	7,029	0	7,029	0.0	24,287	0	24,287	0.0	0.4	0.0	0.4	
Vision Airlines, Inc.	231	0	231	0.0	982	1,009	-27	-2.7	0.0	0.0	0.0	
World Atlantic Airlines	0	0	0	0.0	164	0	164	0.0	0.0	0.0	0.0	
	877,727	838,994	38,733	4.6%	6,655,817	6,297,644	358,173	5.7%				

Statistics Included in Report:

Domestic Passengers: Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue
 International Passengers: Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue, South Terminal-Intl Enplaned Revenue, South Terminal-Intl Deplaned Revenue, South Terminal-Intl Enplaned Non-Revenue, South Terminal-Intl Deplaned Non-Revenue.

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Summary Landing Report

Landing Type: Total

Month	2013		2012		2011		% Change 2013 - 2012		% Change 2012 - 2011	
	Count	Weight	Count	Weight	Count	Weight	Count	Weight	Count	Weight
January	4,176	469,844,487	4,033	441,029,354	4,214	463,934,037	3.55%	6.53%	-4.30%	-4.94%
February	3,824	428,117,442	3,892	432,535,353	3,776	417,430,253	-1.75%	-1.02%	3.07%	3.62%
March	4,660	536,989,561	4,372	496,635,886	4,539	498,238,970	6.59%	8.13%	-3.68%	-0.32%
April	4,425	504,739,959	4,260	479,535,174	4,274	479,035,366	3.87%	5.26%	-0.33%	0.10%
May	4,687	545,881,910	4,385	509,470,460	4,564	500,806,412	6.89%	7.15%	-3.92%	1.73%
June	4,680	534,286,437	4,425	503,932,220	4,378	490,983,485	5.76%	6.02%	1.07%	2.64%
July	4,788	547,957,989	4,586	524,142,423	4,499	504,634,624	4.40%	4.54%	1.93%	3.87%
August	4,737	541,522,098	4,532	519,056,485	4,415	499,285,697	4.52%	4.33%	2.65%	3.96%
September			4,181	484,324,879	4,226	477,495,780			-1.06%	1.43%
October			4,424	512,451,397	4,309	490,427,499			2.67%	4.49%
November			4,283	504,246,217	4,078	460,449,178			5.03%	9.51%
December			4,391	498,622,124	4,234	473,997,984			3.71%	5.19%
Totals for Selected Period	35,977	4,109,339,883	34,485	3,906,337,355	34,659	3,854,348,844	4.33%	5.20%	-0.50%	1.35%
Yearly Totals	35,977	4,109,339,883	51,764	5,905,981,972	51,506	5,756,719,285			0.50%	2.59%