

Austin-Bergstrom International Airport

Aviation Activity Report

Calendar Year 2013 vs 2012

	05/2013	05/2012	Percent Change	01/2013 - 05/2013	01/2012 - 05/2012	Percent Change
<u>Passenger Activity</u>						
Domestic Enplaned Revenue	435,285	409,333	6.34	1,915,624	1,829,135	4.73
Domestic Deplaned Revenue	431,589	400,166	7.85	1,921,561	1,827,224	5.16
International Enplaned Revenue	1,947	503	287.08	6,917	503	1,275.15
International Deplaned Revenue	1,831	276	563.41	7,610	276	2,657.25
Domestic Enplaned Non-Revenue	9,728	9,996	-2.68	48,188	46,536	3.55
Domestic Deplaned Non-Revenue	9,272	9,368	-1.02	43,827	42,734	2.56
International Enplaned Non-Revenue	1	0	0.00	24	0	0.00
International Deplaned Non-Revenue	6	0	0.00	49	0	0.00
South Terminal-Intl Enplaned Revenue	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Revenue	0	0	0.00	0	0	0.00
South Terminal-Intl Enplaned Non-Revenue	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Non-Revenue	0	0	0.00	0	0	0.00
Passenger Totals	889,659	829,642	7.23	3,943,800	3,746,408	5.27

NEW CURRENT PASSENGER RECORD = 889,659 RECORD SET = MAY 2013

Aircraft Operations

Air Carrier	8,934	8,295	7.70	41,276	39,660	4.07
Commuter & Air Taxi	1,441	1,359	6.03	6,943	6,572	5.65
Military	457	454	0.66	2,510	2,375	5.68
General Aviation						
Itinerant	4,075	4,497	-9.38	21,120	20,740	1.83
Local	114	144	-20.83	950	782	21.48
Total G.A.	4,189	4,641	-9.74	22,070	21,522	2.55
Total Operations	15,021	14,749	1.84	72,799	70,129	3.81

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Aviation Activity Report

Calendar Year 2013 vs 2012

	05/2013	05/2012	Percent Change	01/2013 - 05/2013	01/2012 - 05/2012	Percent Change
<u>Cargo Activity</u>						
Mail						
Domestic Enplaned Mail	155,141	119,862	29.43	576,783	402,970	43.13
Domestic Deplaned Mail	150,261	166,353	-9.67	869,193	776,245	11.97
International Enplaned Mail	0	0	0.00	0	0	0.00
International Deplaned Mail	0	0	0.00	0	0	0.00
South Terminal-Intl Enplaned Mail	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Mail	0	0	0.00	0	0	0.00
Mail Totals	305,402	286,215	6.70	1,445,976	1,179,215	22.62
Cargo						
Domestic Enplaned Cargo	5,750,407	5,255,510	9.42	26,279,079	25,412,750	3.41
Domestic Deplaned Cargo	6,428,851	5,737,051	12.06	30,014,885	28,355,572	5.85
International Enplaned Cargo	469,183	415,540	12.91	2,451,154	1,964,745	24.76
International Deplaned Cargo	300,980	418,559	-28.09	2,133,942	1,753,794	21.68
South Terminal-Intl Enplaned Cargo	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Cargo	0	0	0.00	0	0	0.00
Cargo Totals	12,949,421	11,826,660	9.49	60,879,060	57,486,861	5.90
Belly Freight						
Domestic Enplaned Belly Freight	288,948	599,056	-51.77	1,577,674	2,383,881	-33.82
Domestic Deplaned Belly Freight	486,604	479,485	1.48	2,093,940	2,241,196	-6.57
International Enplaned Belly Freight	0	0	0.00	0	0	0.00
International Deplaned Belly Freight	0	0	0.00	0	0	0.00
South Terminal-Intl Enplaned Belly Frt	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Belly Frt	0	0	0.00	0	0	0.00
Belly Freight Totals	775,552	1,078,541	-28.09	3,671,614	4,625,077	-20.62
Cargo Totals (Mail, Cargo, Belly Freight)	14,030,375	13,191,416	6.36	65,996,650	63,291,153	4.27

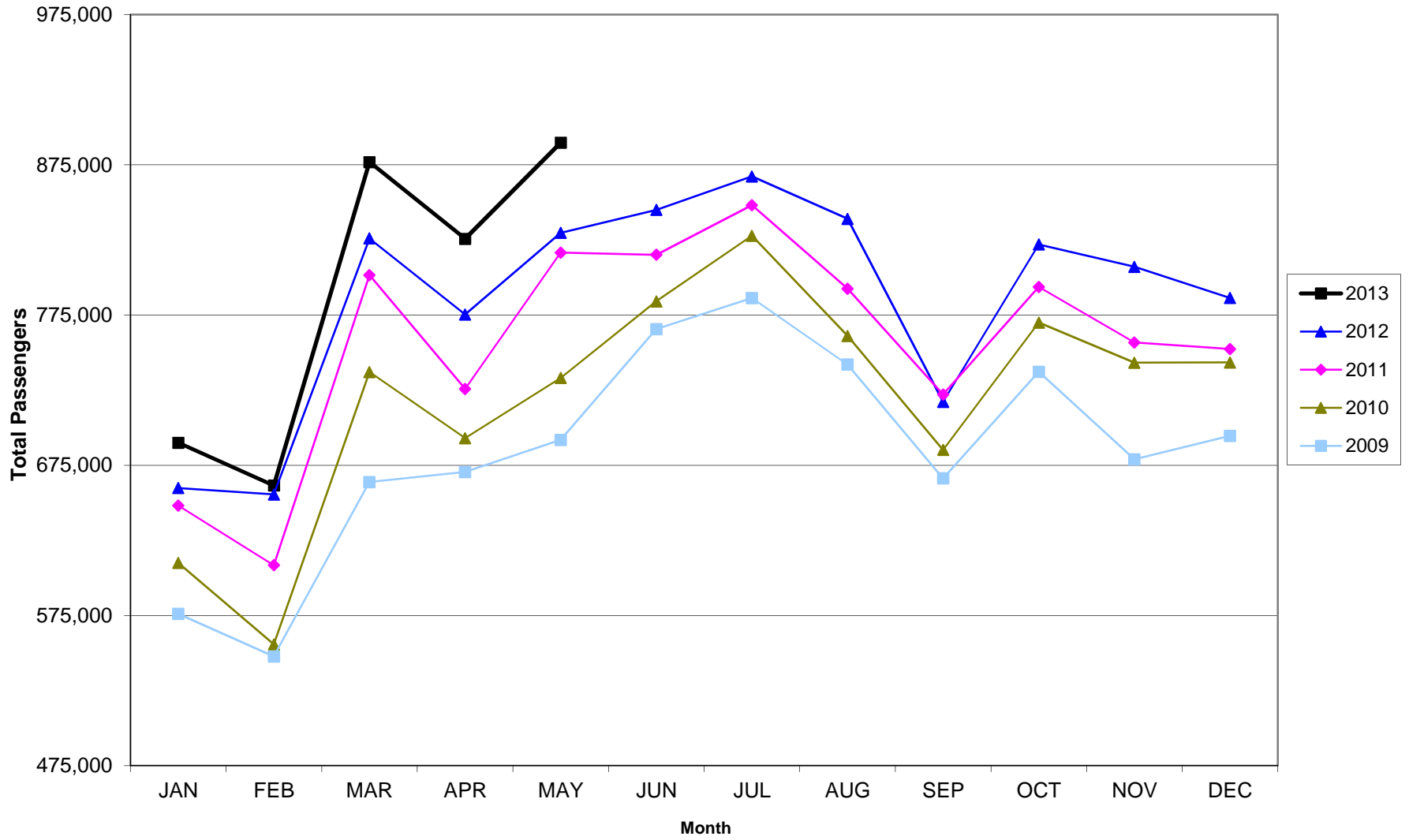
CURRENT CARGO RECORD = 40,215,518

RECORD SET = MARCH 2001

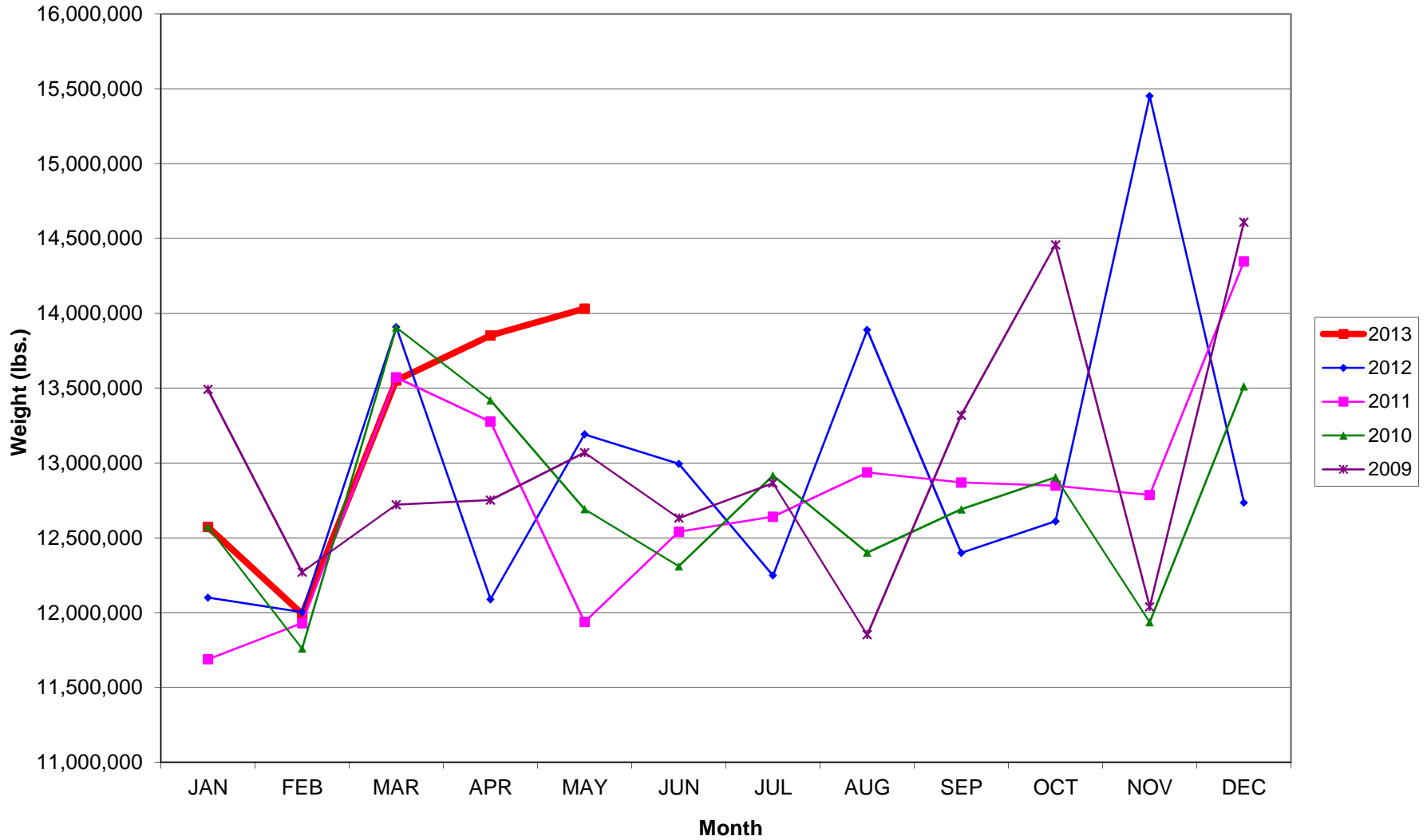
AUS – Airline Codes
May 2013

<u>Code</u>	<u>Carrier</u>
AS	Alaska Airlines, Inc.
AA	American Airlines, Inc. Post-Petition (DIP) (Includes American Eagle)
AJI	AmeristarJet Charter, Inc.
DL	Delta Airlines
XE	Express Jet Airlines, Inc. (UA Express)
F9	Frontier Airlines
G7	GoJet Airlines dba United Express
B6	JetBlue Airways Corp.
YV	Mesa Airlines Inc – DIP (US Airways & UA Express)
RW	Republic Airlines, Inc.
S5	Shuttle America Corp. (UA Express)
OO	Sky West Airlines, Inc. (UA Express)
WN	Southwest Airlines
SY	Sun Country Airlines/MN Airlines, LLC
UA	United Airlines, Inc.
US	US Airways Group, Inc.
VX	Virgin America Inc.
V2	Vision Airlines, Inc.

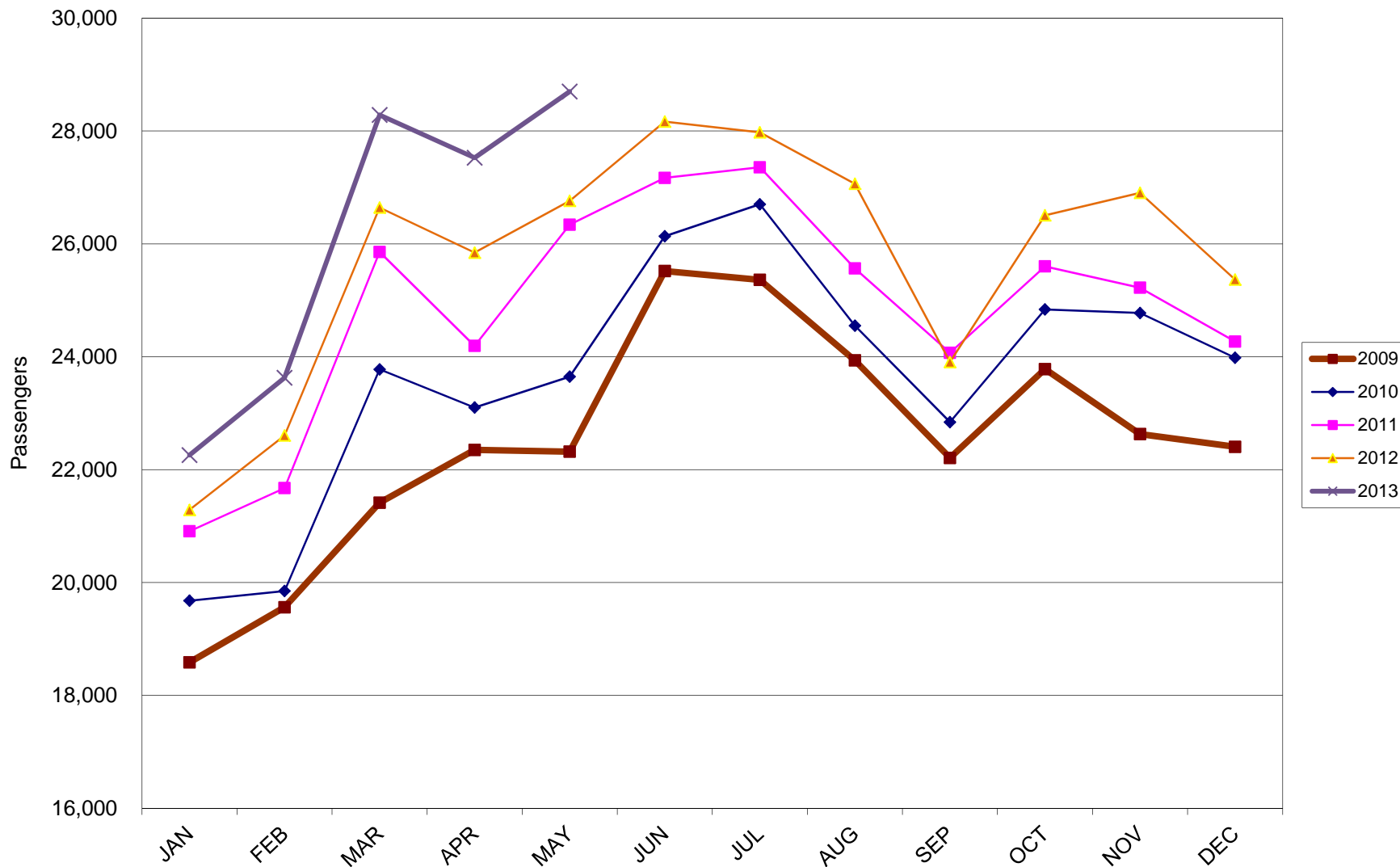
AUSTIN PASSENGER TRAFFIC 5 Year Trend



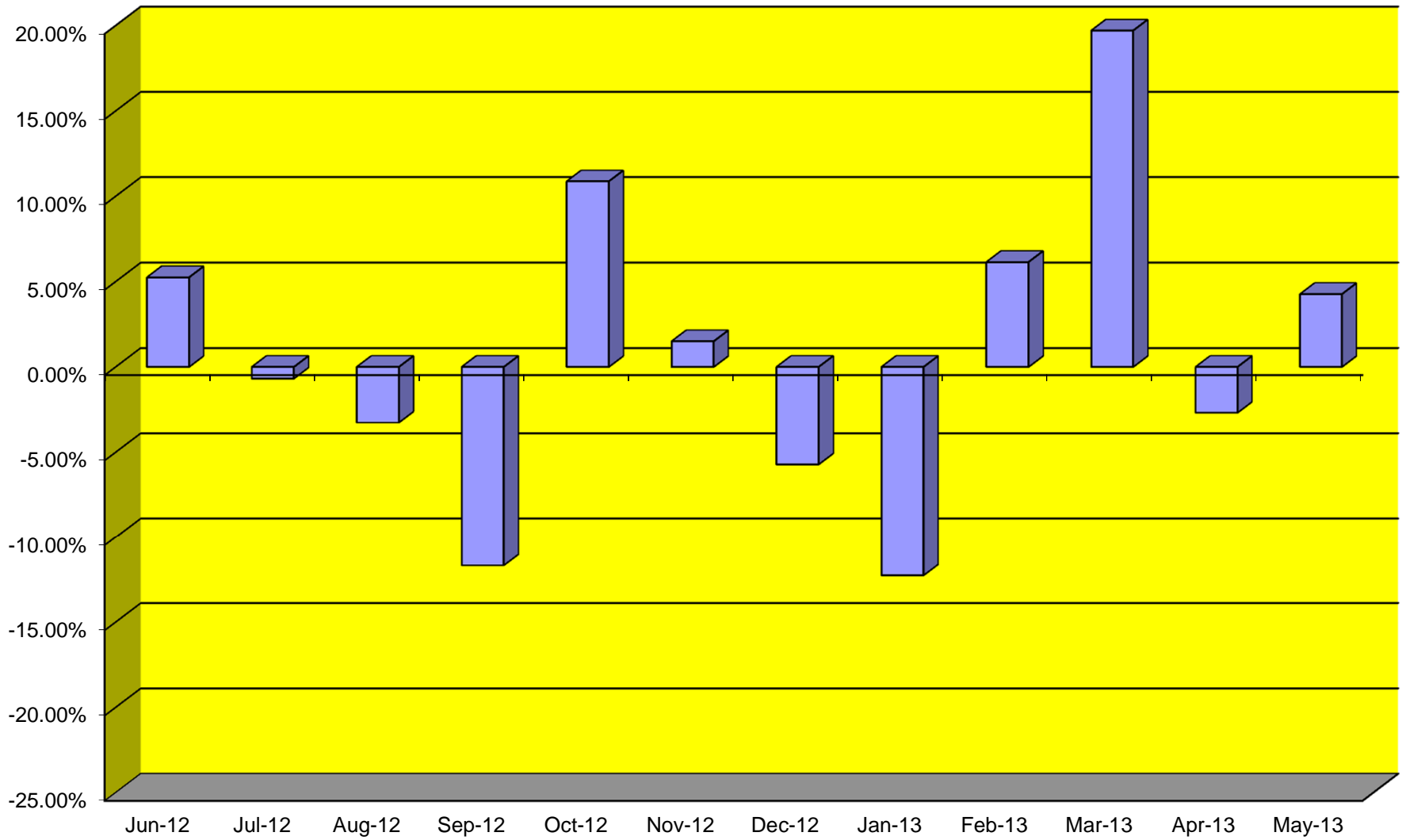
TOTAL CARGO POUNDAGE - AUSTIN, TEXAS



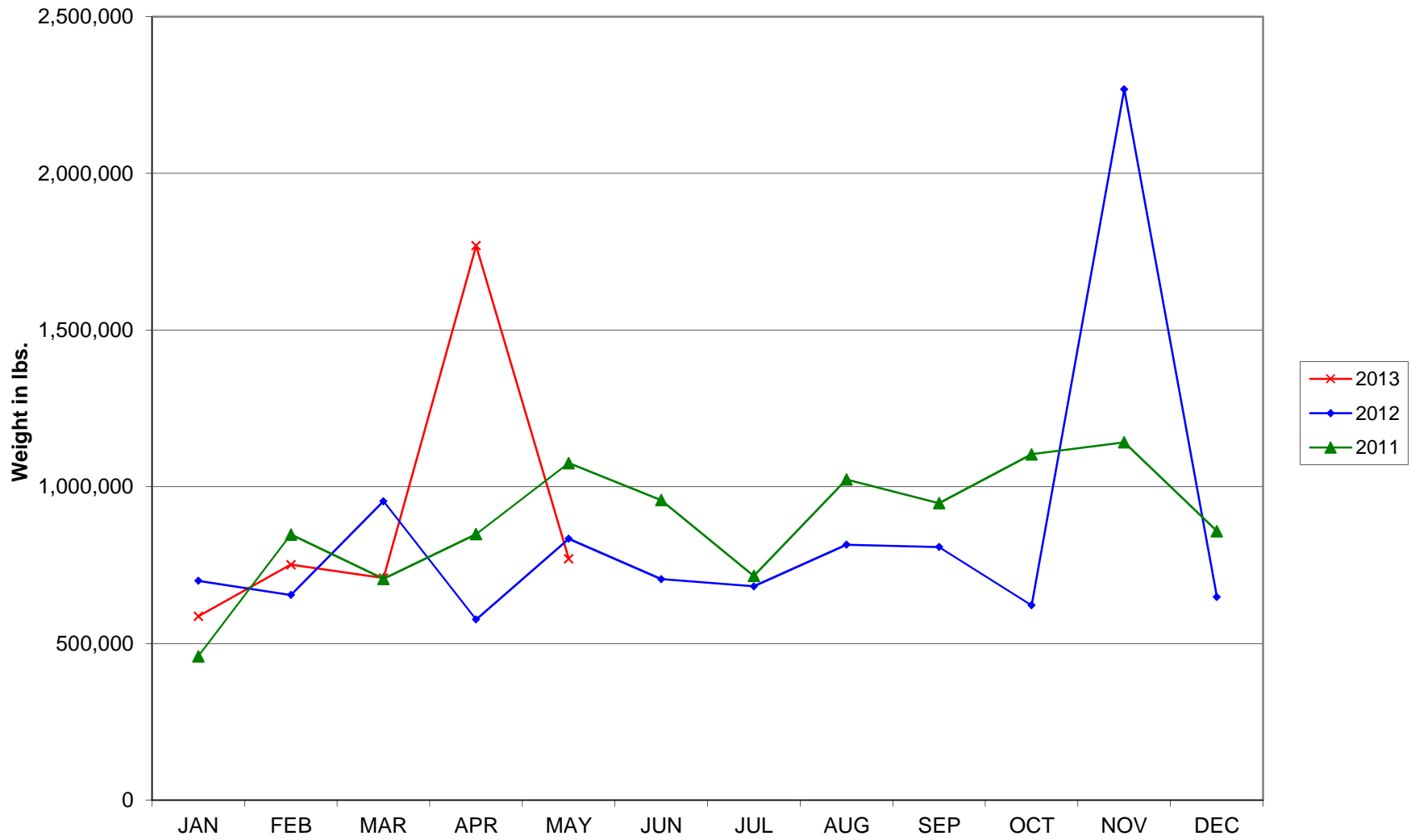
Average Daily Passengers



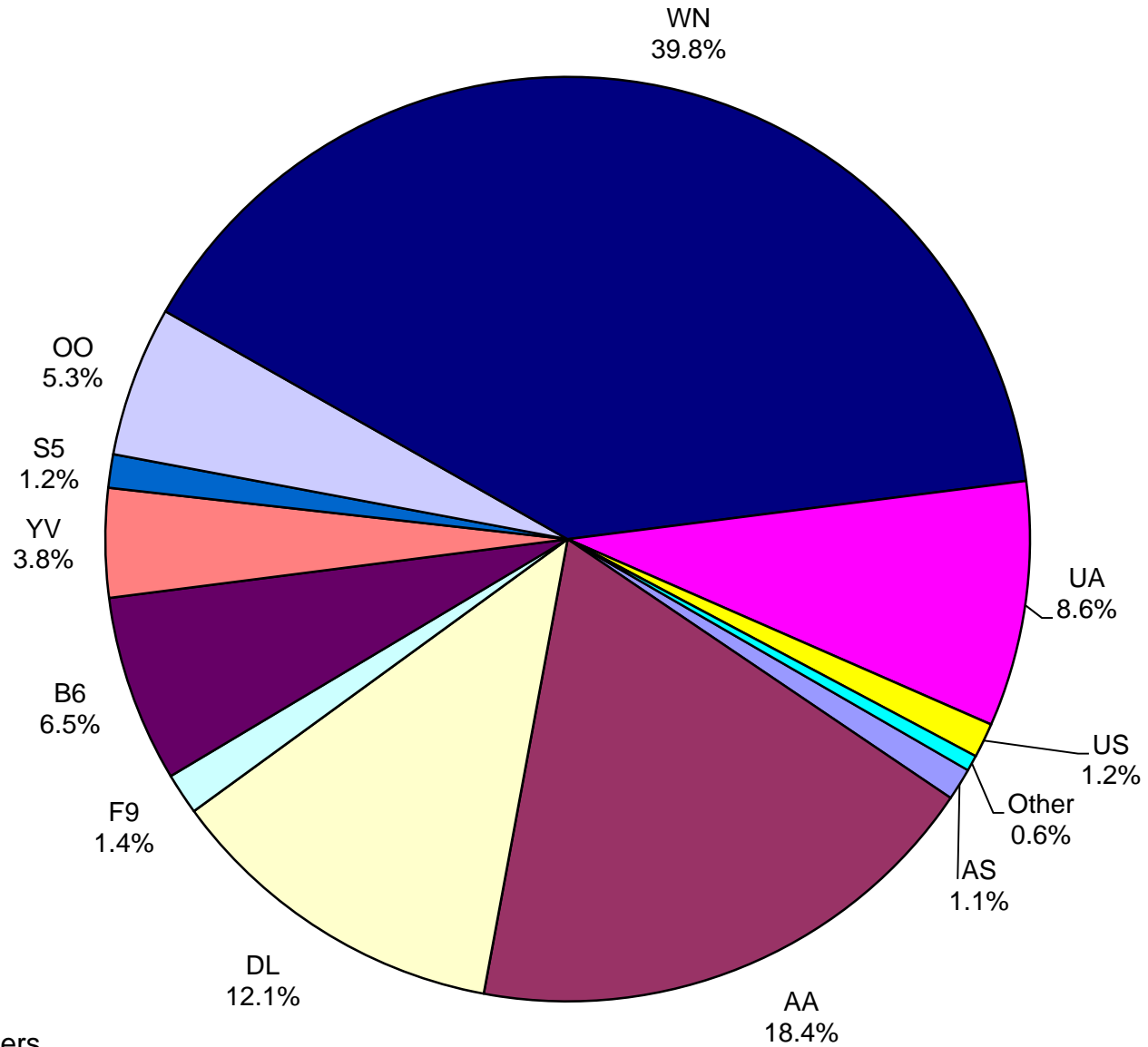
Monthly % Change in Average Daily Passengers



History of International Air Cargo



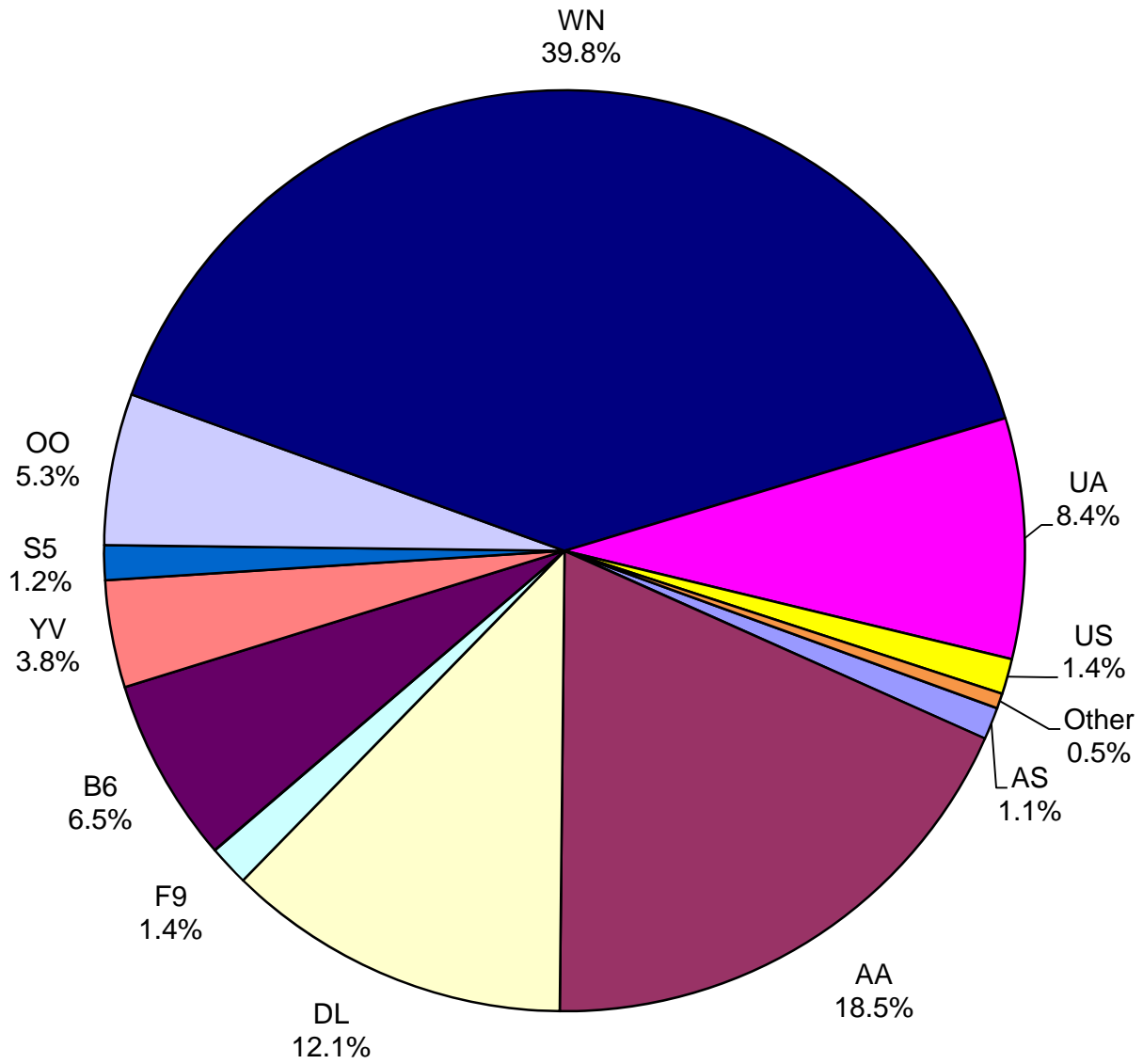
**Total Passengers
May 2013**



Other = AmeristarJet Charters, ExpressJet, Republic Airlines, Sun Country Airlines, Virgin America and Vision Airlines

Note: United Airlines percentage includes sub-contractors.

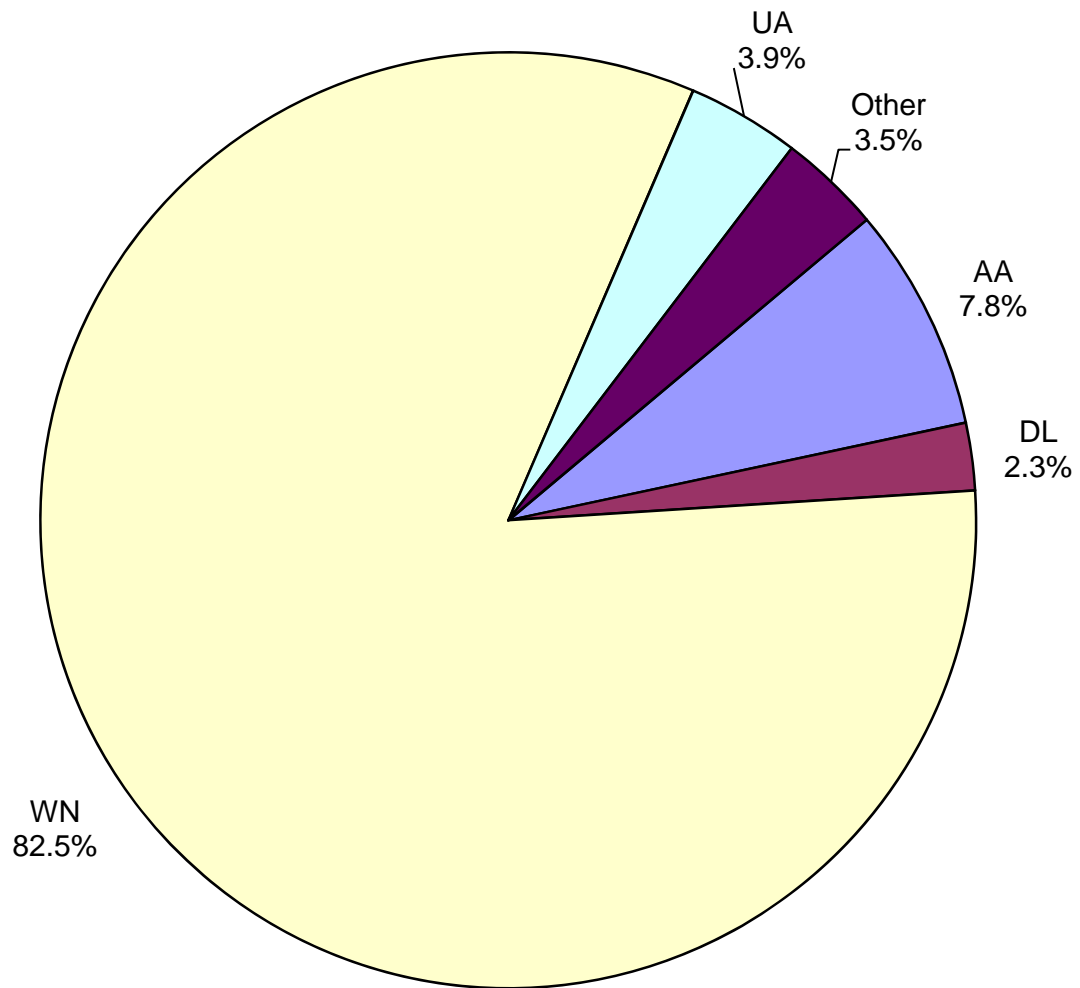
**All Passenger Carriers
Enplaned Revenue Passengers
May 2013**



Other = AmeristarJet Charters, ExpressJet, Sun Country, Virginia America, Vision Airlines

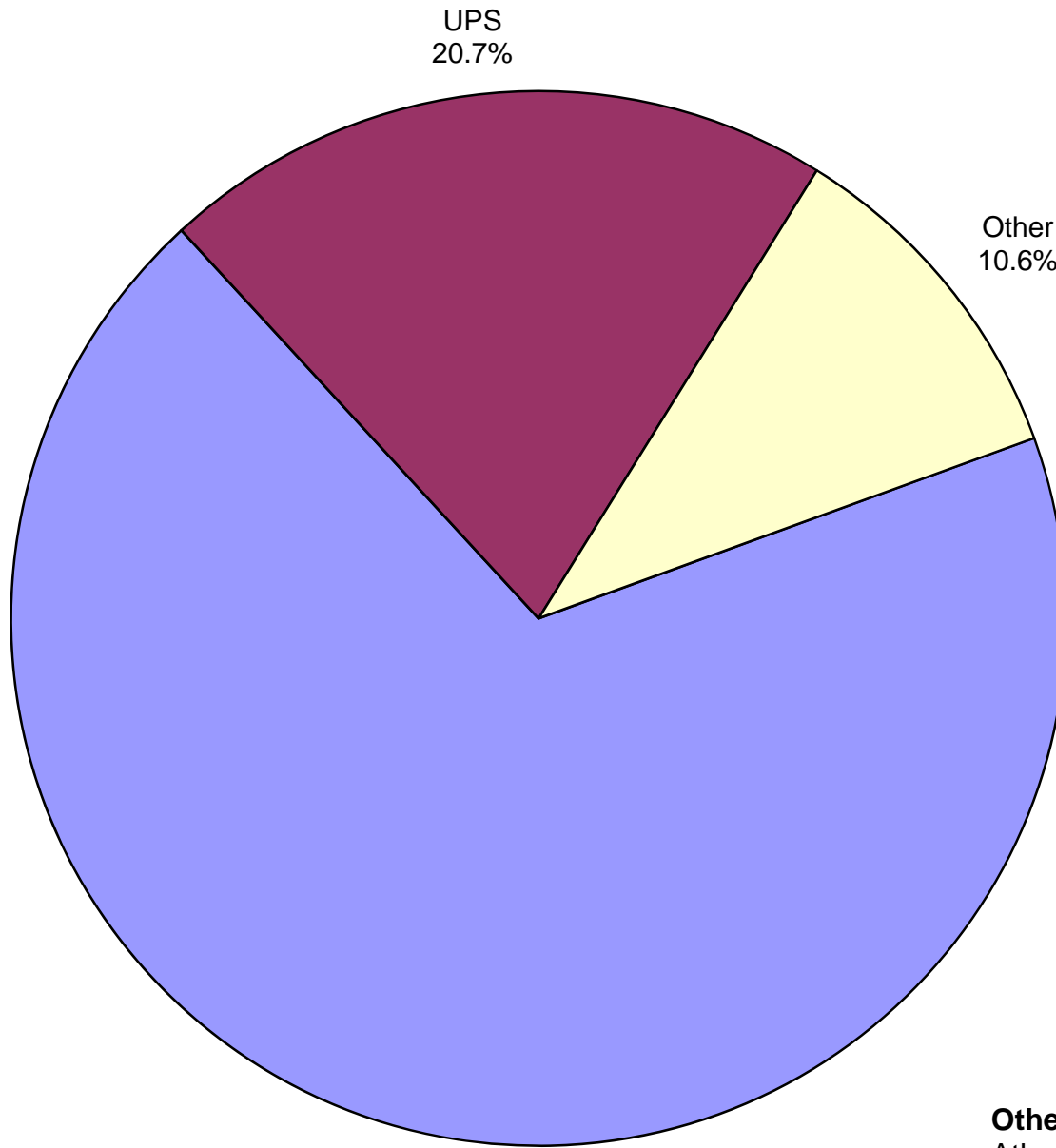
Note: United Airlines percentage includes sub-contractors.

**AUS Belly Freight Market Shares
May 2013**



Other = Alaska Airlines, Frontier Airlines,
JetBlue Airways Corp., Mesa Airlines Inc (DIP)
and US Airways

**Air Cargo Market Shares
May 2013**



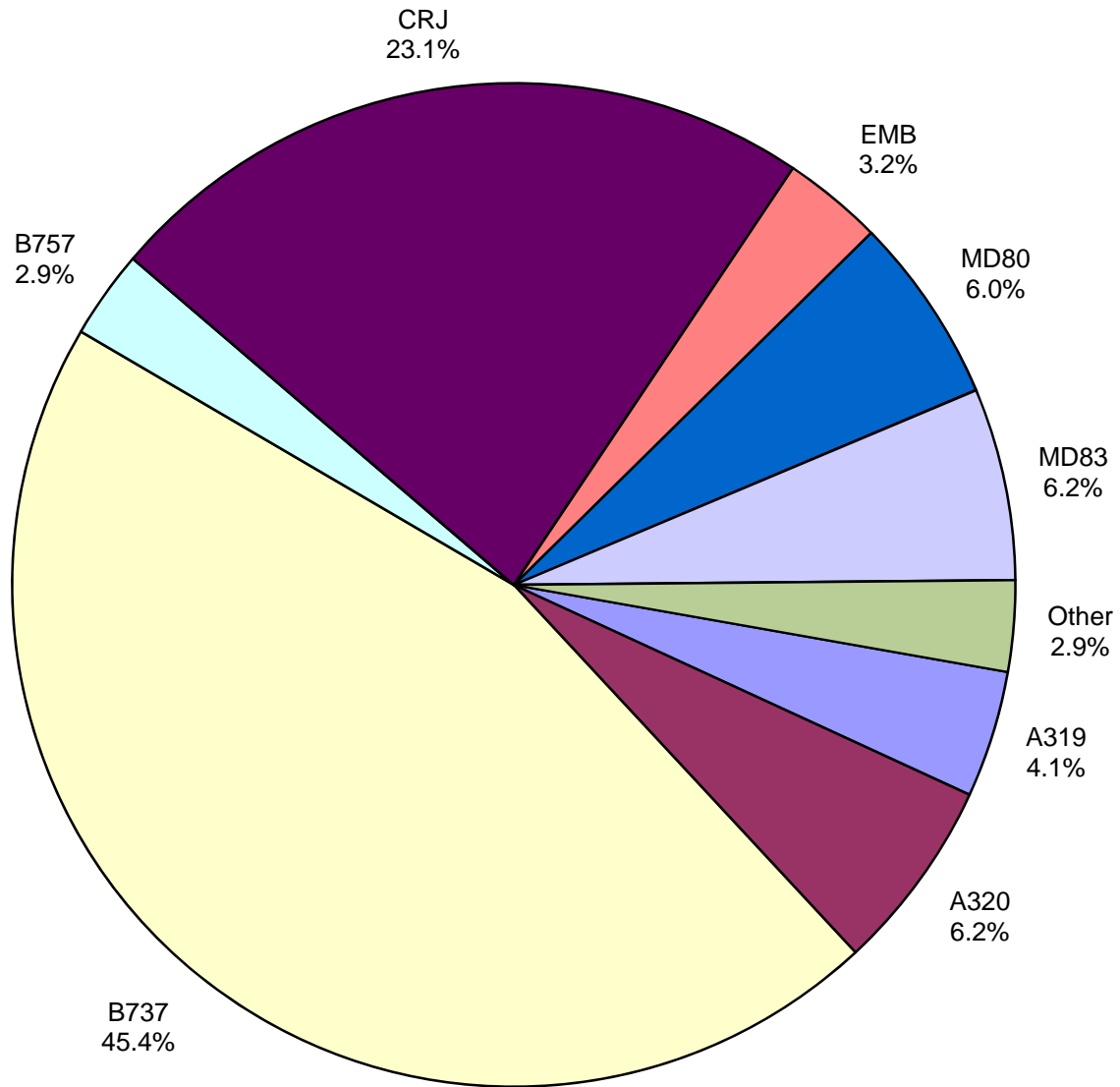
UPS
20.7%

Other
10.6%

FedEx
68.7%

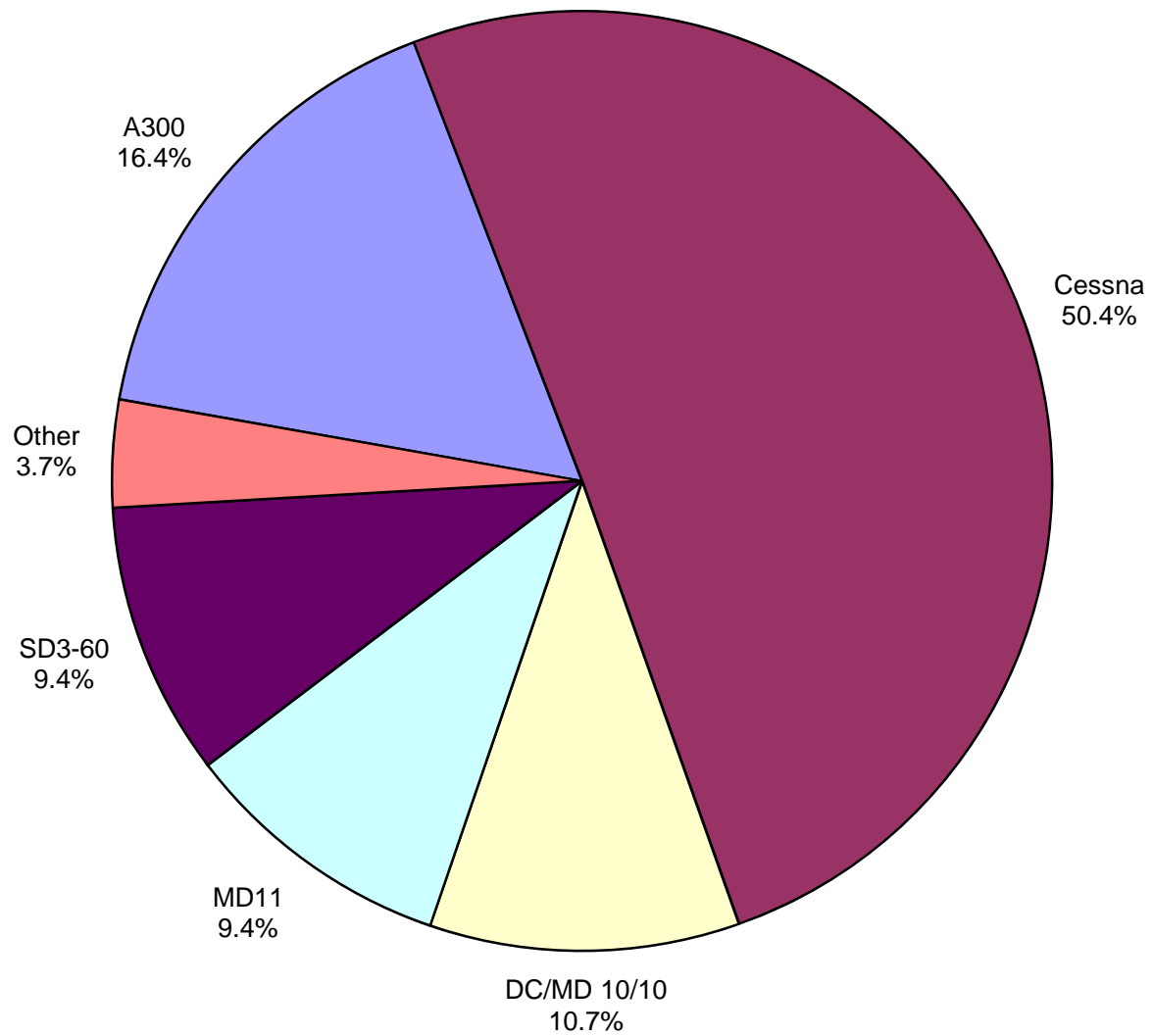
Other: Air Cargo Carriers, Ameriflight,
Atlas Air, Baron Aviation

**AUS Scheduled Passenger Aircraft Fleet Mix
May 2013**



Other: B767, B787, BE90,
ERJ and MD90

**AUS Scheduled Cargo Aircraft Fleet Mix
May 2013**



Other: SA-227, B747, B757,
BE-1900/C and DC/MD-10/30

Austin-Bergstrom International Airport

PAX Detail Report - May, 2013

Period Company	05/2013	05/2012	YTD		YTD	YTD	2013		2012	Share	Share	Diff
			Difference	Change	2013	2012	Difference	Change	Share	Share		
Alaska Airlines, Inc.	10,037	10,223	-186	-1.8	47,105	47,807	-702	-1.5	1.2	1.3	-0.1	
Allegiant Air	0	448	-448	-100.0	793	1,286	-493	-38.3	0.0	0.0	0.0	
American Airlines, Inc. - Post-Petition (DIP)	164,087	178,388	-14,301	-8.0	758,528	762,672	-4,144	-0.5	19.2	20.4	-1.1	
Ameristarjet Charter Inc.	8	0	8	0.0	79	2	77	3,850.0	0.0	0.0	0.0	
Continental Airlines	0	70,875	-70,875	-100.0	103,392	316,950	-213,558	-67.4	2.6	8.5	-5.8	
Delta Air Lines	107,457	98,443	9,014	9.2	472,353	449,528	22,825	5.1	12.0	12.0	0.0	
Express Jet Airlines, Inc.	1,914	3,034	-1,120	-36.9	15,122	7,250	7,872	108.6	0.4	0.2	0.2	
Frontier Airlines, Inc.	12,898	15,327	-2,429	-15.8	56,220	79,452	-23,232	-29.2	1.4	2.1	-0.7	
GoJet Airlines d/b/a United Express	12,865	12,636	229	1.8	81,056	57,455	23,601	41.1	2.1	1.5	0.5	
JetBlue Airways Corporation	58,127	56,000	2,127	3.8	260,163	234,110	26,053	11.1	6.6	6.2	0.3	
Mesa Airlines Inc - DIP	33,899	33,447	452	1.4	148,393	154,817	-6,424	-4.1	3.8	4.1	-0.4	
Miami Air International Inc.	0	0	0	0.0	342	0	342	0.0	0.0	0.0	0.0	
Republic Airlines, Inc.	85	0	85	0.0	660	0	660	0.0	0.0	0.0	0.0	
Shuttle America Corporation	10,361	2,989	7,372	246.6	22,915	19,929	2,986	15.0	0.6	0.5	0.0	
SkyWest Airlines, Inc	46,800	29,452	17,348	58.9	203,907	155,025	48,882	31.5	5.2	4.1	1.0	
Southwest Airlines	353,965	306,222	47,743	15.6	1,537,657	1,408,366	129,291	9.2	39.0	37.6	1.4	
Sun Country Airlines/ MN Airlines, LLC	102	0	102	0.0	373	0	373	0.0	0.0	0.0	0.0	
United Airlines, Inc.	63,446	11,907	51,539	432.8	184,438	51,012	133,426	261.6	4.7	1.4	3.3	
US Airways Group, Inc.	10,828	0	10,828	0.0	46,870	0	46,870	0.0	1.2	0.0	1.2	
US Marshall Service / JPATS	0	0	0	0.0	0	1	-1	-100.0	0.0	0.0	0.0	
Virgin America Inc.	2,519	0	2,519	0.0	2,519	0	2,519	0.0	0.1	0.0	0.1	
Vision Airlines, Inc.	261	251	10	4.0	751	746	5	0.7	0.0	0.0	0.0	
World Atlantic Airlines	0	0	0	0.0	164	0	164	0.0	0.0	0.0	0.0	
Report Totals	889,659	829,642	60,017	7.2%	3,943,800	3,746,408	197,392	5.3%				

Statistics Included in Report:

Domestic Passengers: Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue

International Passengers: Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue, South Terminal-Intl Enplaned Revenue, South Terminal-Intl Deplaned Revenue, South Terminal-Intl Enplaned Non-Revenue, South Terminal-Intl Deplaned Non-Revenue.

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Summary Landing Report

Landing Type: Total

Month	2013		2012		2011		% Change 2013 - 2012		% Change 2012 - 2011	
	Count	Weight	Count	Weight	Count	Weight	Count	Weight	Count	Weight
January	4,176	469,844,487	4,033	441,029,354	4,214	463,934,037	3.55%	6.53%	-4.30%	-4.94%
February	3,824	428,117,442	3,892	432,535,353	3,776	417,430,253	-1.75%	-1.02%	3.07%	3.62%
March	4,660	536,989,561	4,372	496,635,886	4,539	498,238,970	6.59%	8.13%	-3.68%	-0.32%
April	4,425	504,739,959	4,260	479,535,174	4,274	479,035,366	3.87%	5.26%	-0.33%	0.10%
May	4,687	545,881,910	4,385	509,470,460	4,564	500,806,412	6.89%	7.15%	-3.92%	1.73%
June			4,425	503,932,220	4,378	490,983,485			1.07%	2.64%
July			4,586	524,142,423	4,499	504,634,624			1.93%	3.87%
August			4,532	519,056,485	4,415	499,285,697			2.65%	3.96%
September			4,181	484,324,879	4,226	477,495,780			-1.06%	1.43%
October			4,424	512,451,397	4,309	490,427,499			2.67%	4.49%
November			4,283	504,246,217	4,078	460,449,178			5.03%	9.51%
December			4,391	498,622,124	4,234	473,997,984			3.71%	5.19%
Totals for Selected Period	21,772	2,485,573,359	20,942	2,359,206,227	21,367	2,359,445,038	3.96%	5.36%	-1.99%	-0.01%
Yearly Totals	21,772	2,485,573,359	51,764	5,905,981,972	51,506	5,756,719,285			0.50%	2.59%