

# Austin-Bergstrom International Airport

## Aviation Activity Report

### Calendar Year 2014 vs 2013

	05/2014	05/2013	Percent Change	01/2014 - 05/2014	01/2013 - 05/2013	Percent Change
<b><u>Passenger Activity</u></b>						
Domestic Enplaned Revenue	448,604	435,285	3.06	2,008,786	1,915,624	4.86
Domestic Deplaned Revenue	437,397	431,589	1.35	2,000,932	1,921,561	4.13
International Enplaned Revenue	8,305	1,947	326.55	22,998	6,917	232.49
International Deplaned Revenue	7,363	1,831	302.13	22,522	7,610	195.95
Domestic Enplaned Non-Revenue	10,798	9,728	11.00	49,019	48,188	1.72
Domestic Deplaned Non-Revenue	10,312	9,272	11.22	46,057	43,827	5.09
International Enplaned Non-Revenue	124	1	12,300.00	369	24	1,437.50
International Deplaned Non-Revenue	78	6	1,200.00	332	49	577.55
Passenger Totals	922,981	889,659	3.75	4,151,015	3,943,800	5.25

**CURRENT PASSENGER RECORD = 942,825    RECORD SET = MARCH 2014**

#### **Aircraft Operations**

Air Carrier	8,983	8,934	0.55	41,532	41,276	0.62
Commuter & Air Taxi	1,416	1,441	-1.73	7,326	6,943	5.52
Military	532	457	16.41	2,982	2,510	18.80
General Aviation						
Itinerant	4,320	4,075	6.01	20,538	21,120	-2.76
Local	170	114	49.12	352	950	-62.95
Total G.A.	4,490	4,189	7.19	20,890	22,070	-5.35
Total Operations	15,421	15,021	2.66	72,730	72,799	-0.09

# Austin-Bergstrom International Airport

## Aviation Activity Report

### Calendar Year 2014 vs 2013

	05/2014	05/2013	Percent Change	01/2014 - 05/2014	01/2013 - 05/2013	Percent Change
<b><u>Cargo Activity</u></b>						
Mail						
Domestic Enplaned Mail	151,265	155,141	-2.50	689,688	576,783	19.57
Domestic Deplaned Mail	188,331	150,261	25.34	847,834	869,193	-2.46
International Enplaned Mail	0	0	0.00	0	0	0.00
International Deplaned Mail	0	0	0.00	0	0	0.00
Mail Totals	339,596	305,402	11.20	1,537,522	1,445,976	6.33
Cargo						
Domestic Enplaned Cargo	4,946,319	5,750,407	-13.98	23,540,479	26,279,079	-10.42
Domestic Deplaned Cargo	5,090,135	6,428,851	-20.82	28,446,623	30,014,885	-5.22
International Enplaned Cargo	493,890	469,183	5.27	2,620,760	2,451,154	6.92
International Deplaned Cargo	163,068	300,980	-45.82	1,664,601	2,133,942	-21.99
Cargo Totals	10,693,412	12,949,421	-17.42	56,272,463	60,879,060	-7.57
Belly Freight						
Domestic Enplaned Belly Freight	233,235	288,948	-19.28	1,101,741	1,577,674	-30.17
Domestic Deplaned Belly Freight	428,997	486,604	-11.84	2,072,304	2,093,940	-1.03
International Enplaned Belly Freight	811,284	0	0.00	2,133,270	0	0.00
International Deplaned Belly Freight	825,135	0	0.00	1,973,619	0	0.00
Belly Freight Totals	2,298,651	775,552	196.39	7,280,934	3,671,614	98.30
Cargo Totals (Mail, Cargo, Belly Freight)	13,331,659	14,030,375	-4.98	65,090,919	65,996,650	-1.37

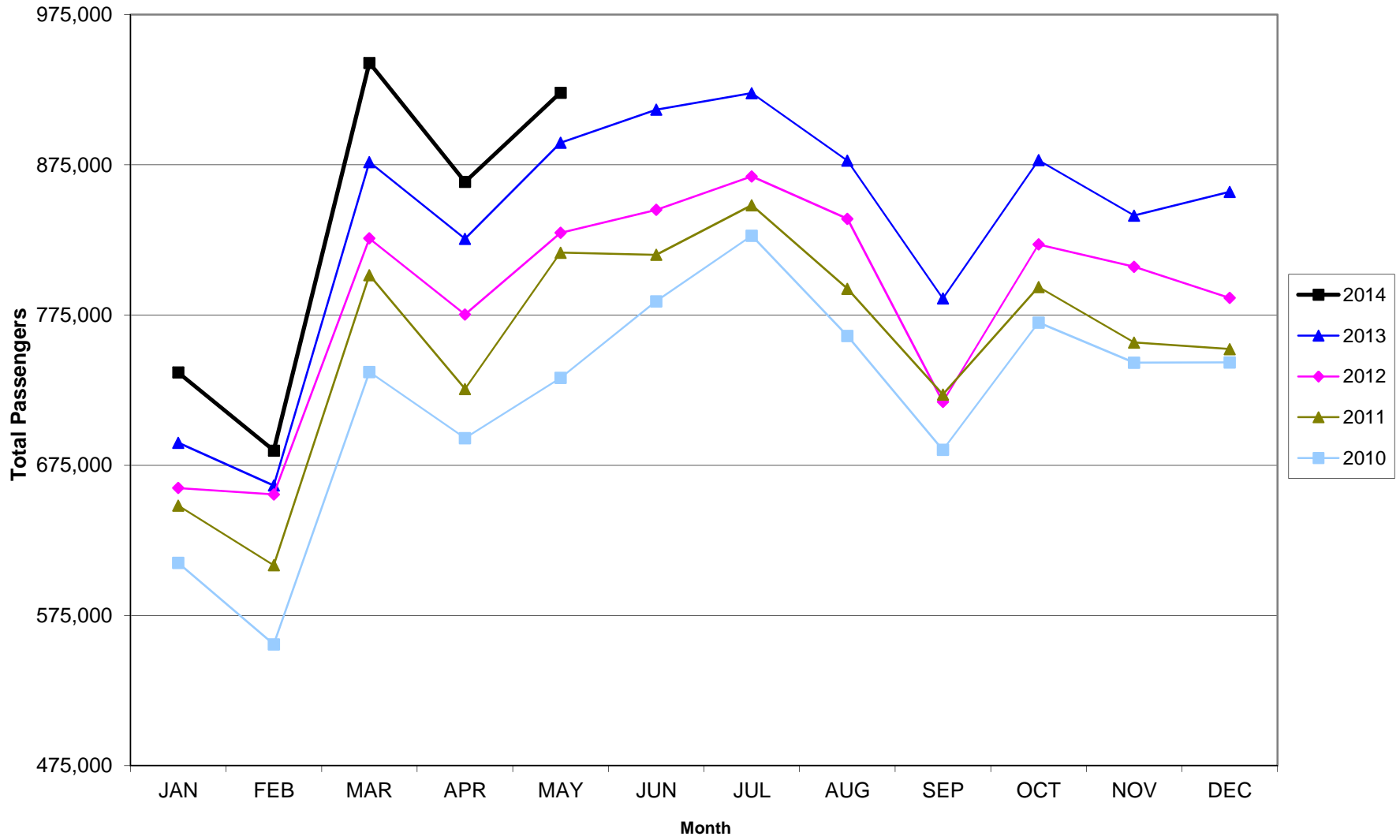
CURRENT CARGO RECORD = 40,215,518

RECORD SET = MARCH 2001

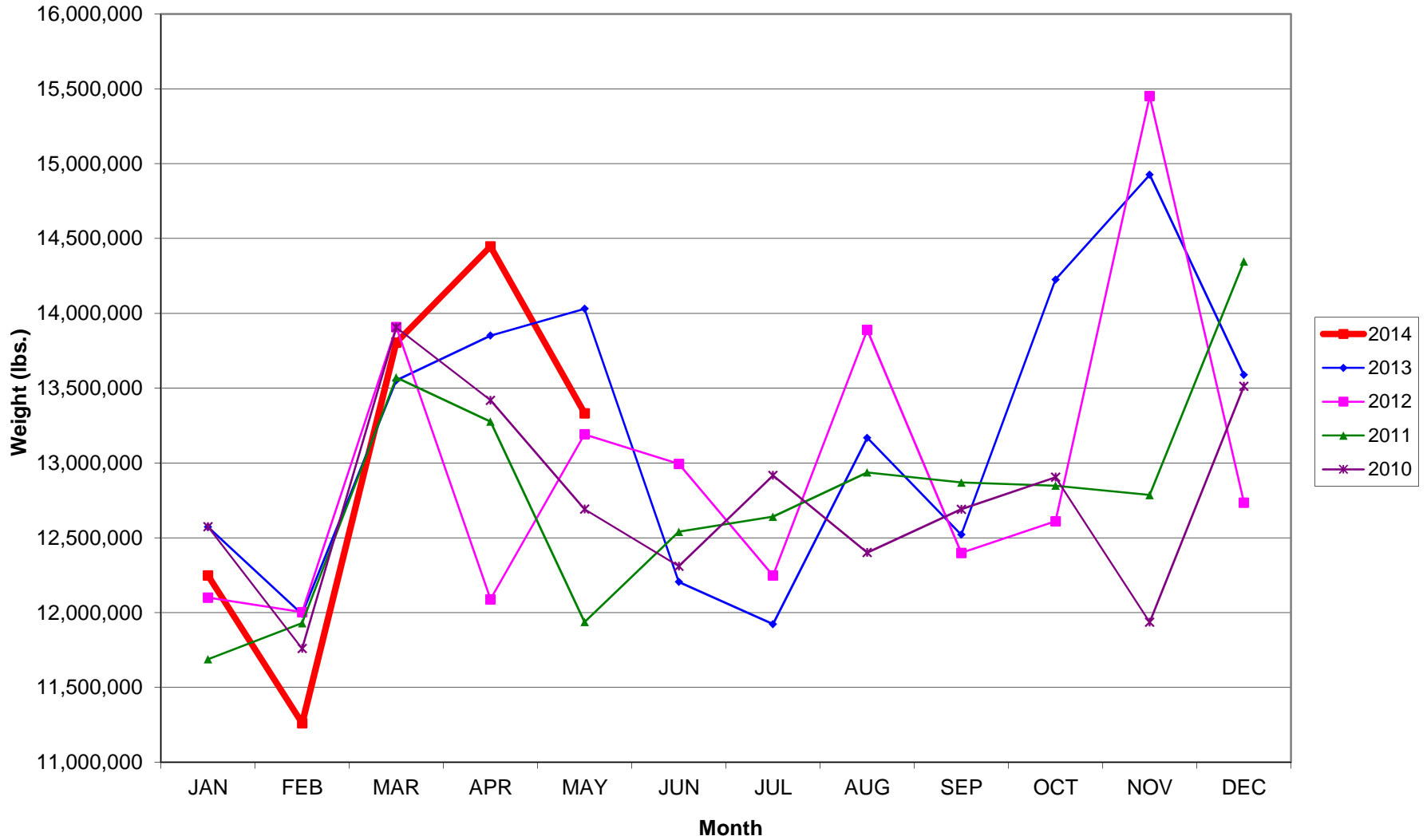
**AUS – Airline Codes**  
May 2014

<b><u>Code</u></b>	<b><u>Carrier</u></b>
AS	Alaska Airlines, Inc.
G4	Allegiant Air, LLC
AA	American Airlines, Inc.
BA	British Airways Plc
DL	Delta Airlines
F9	Frontier Airlines
B6	JetBlue Airways Corp.
GL	Miami Air International, Inc.
RW	Republic Airlines, Inc.
WN	Southwest Airlines
SY	Sun Country Airlines/ MN Airlines, LLC
VW	Transportes Aeromar S.A. de C.V.
UA	United Airlines, Inc.
US	US Airways Group, Inc.
VX	Virgin America Inc.
V2	Vision Airlines, Inc.

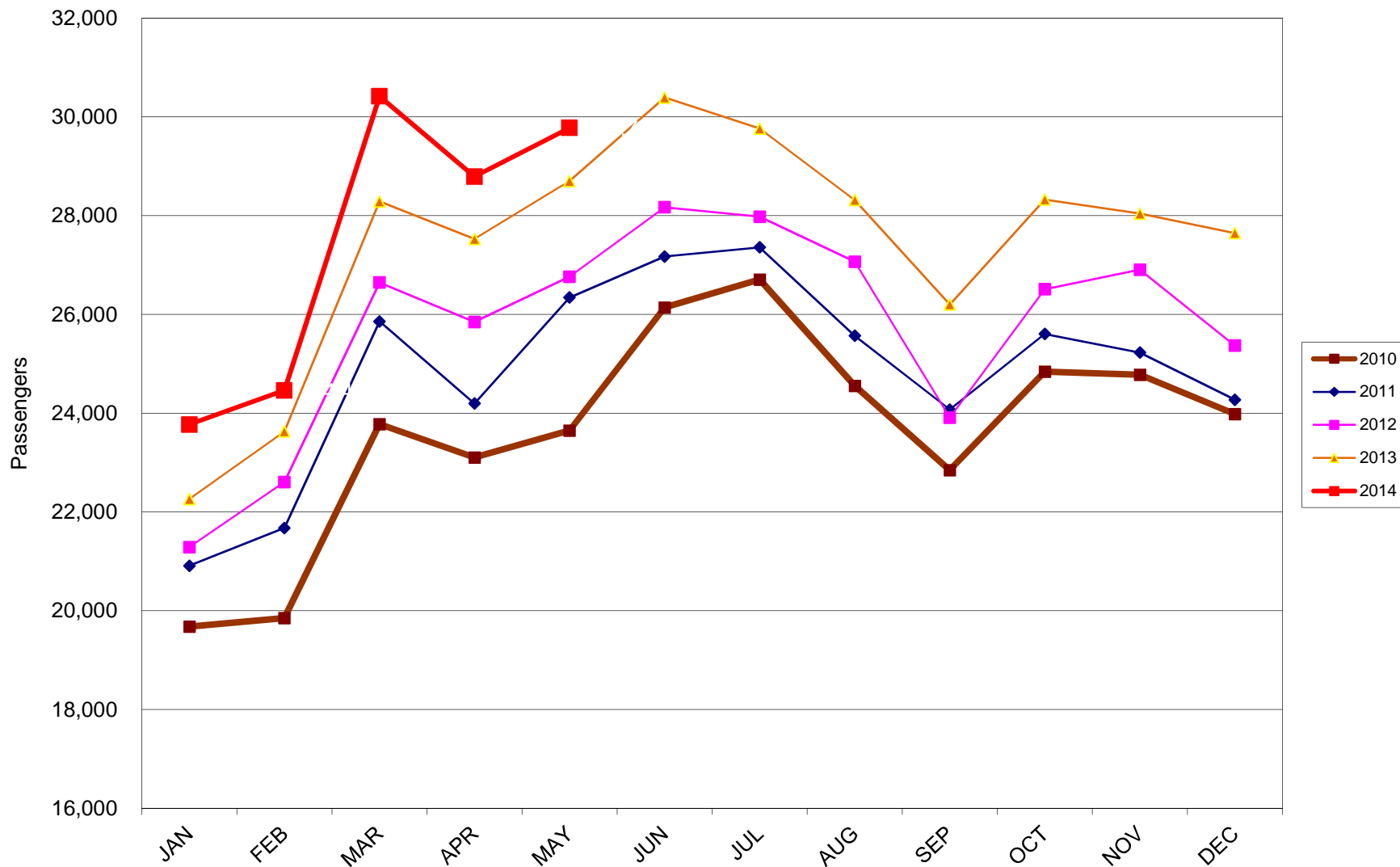
### AUSTIN PASSENGER TRAFFIC 5 Year Trend



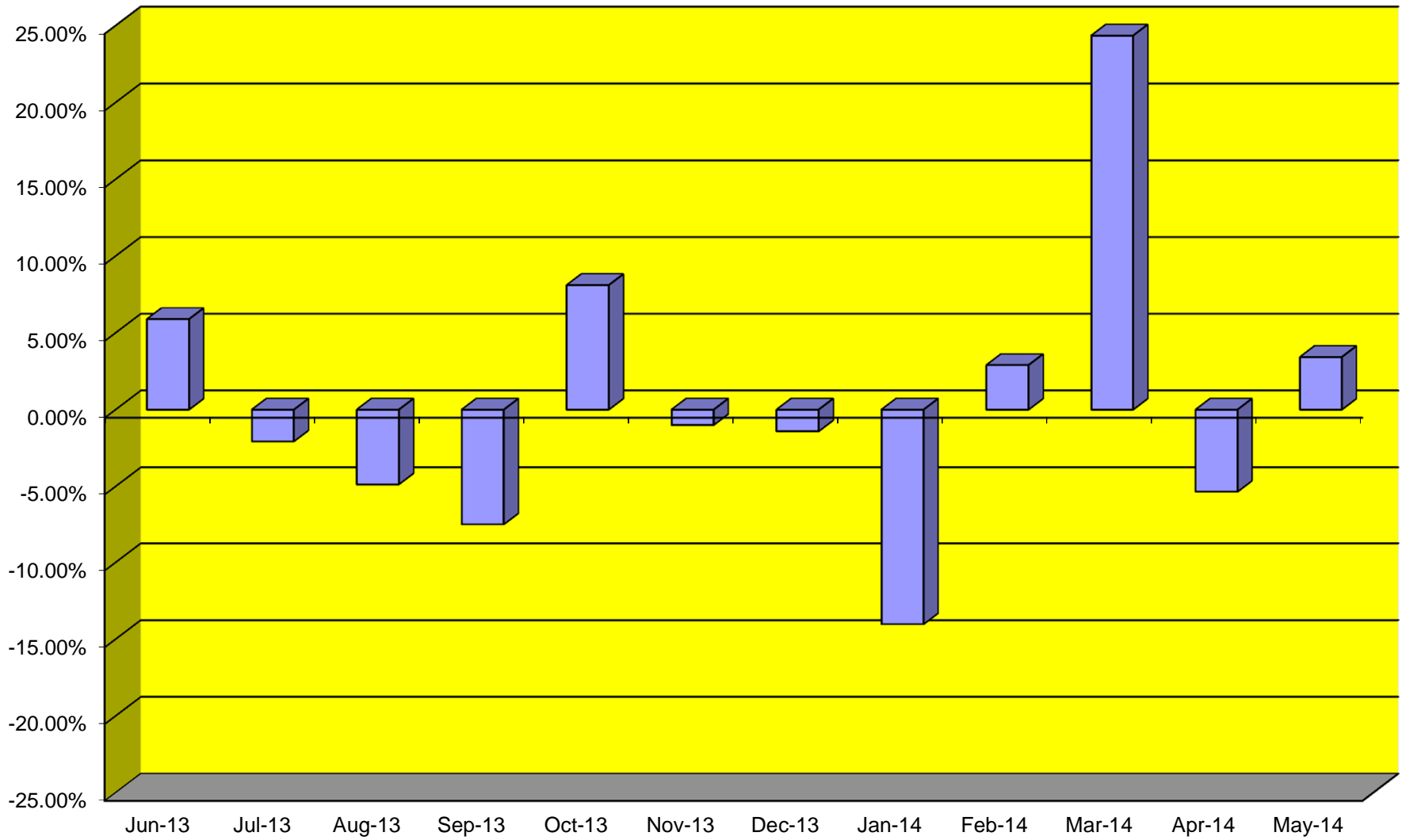
### TOTAL CARGO POUNDAGE - AUSTIN, TEXAS



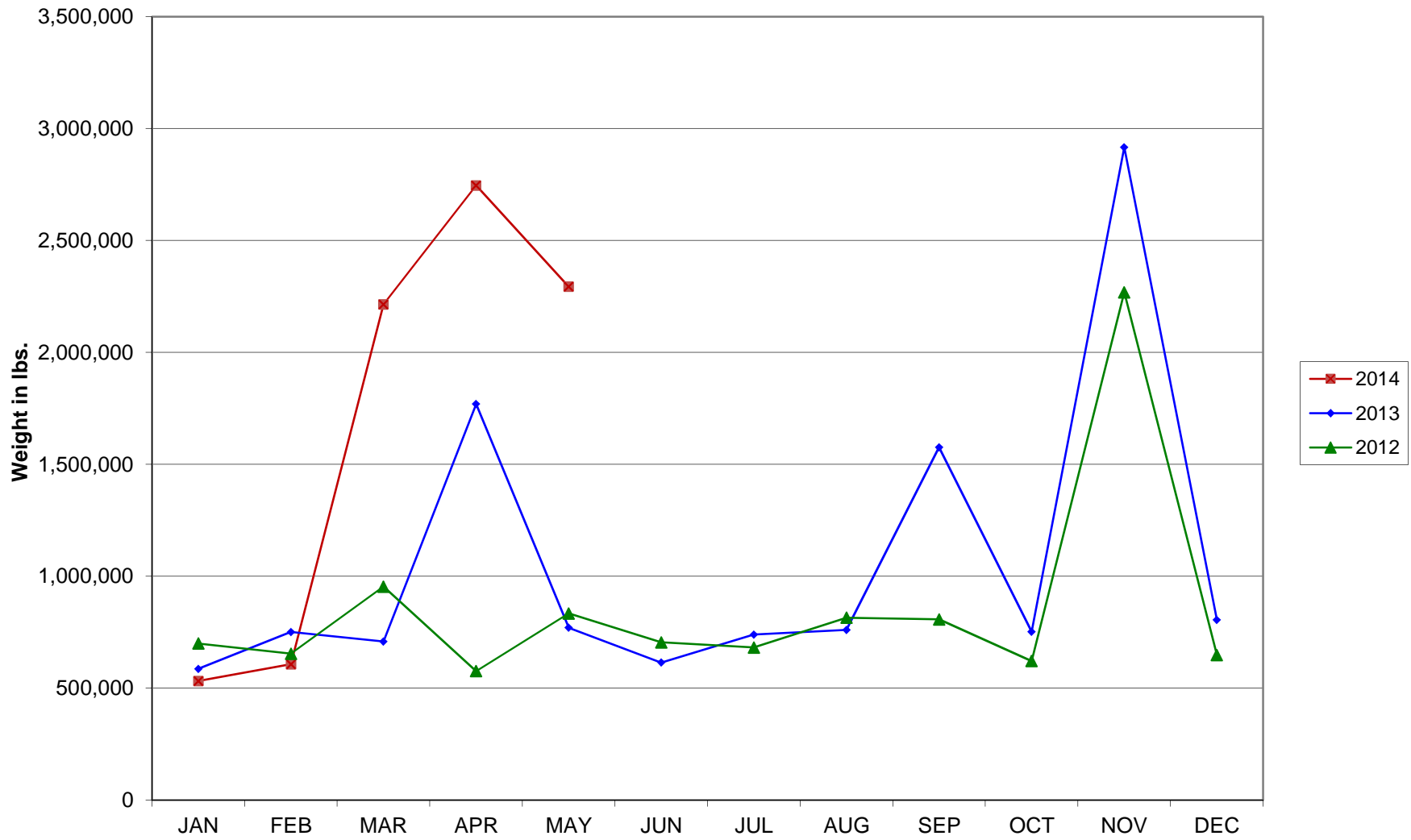
Average Daily Passengers



**Monthly % Change in Average Daily Passengers**

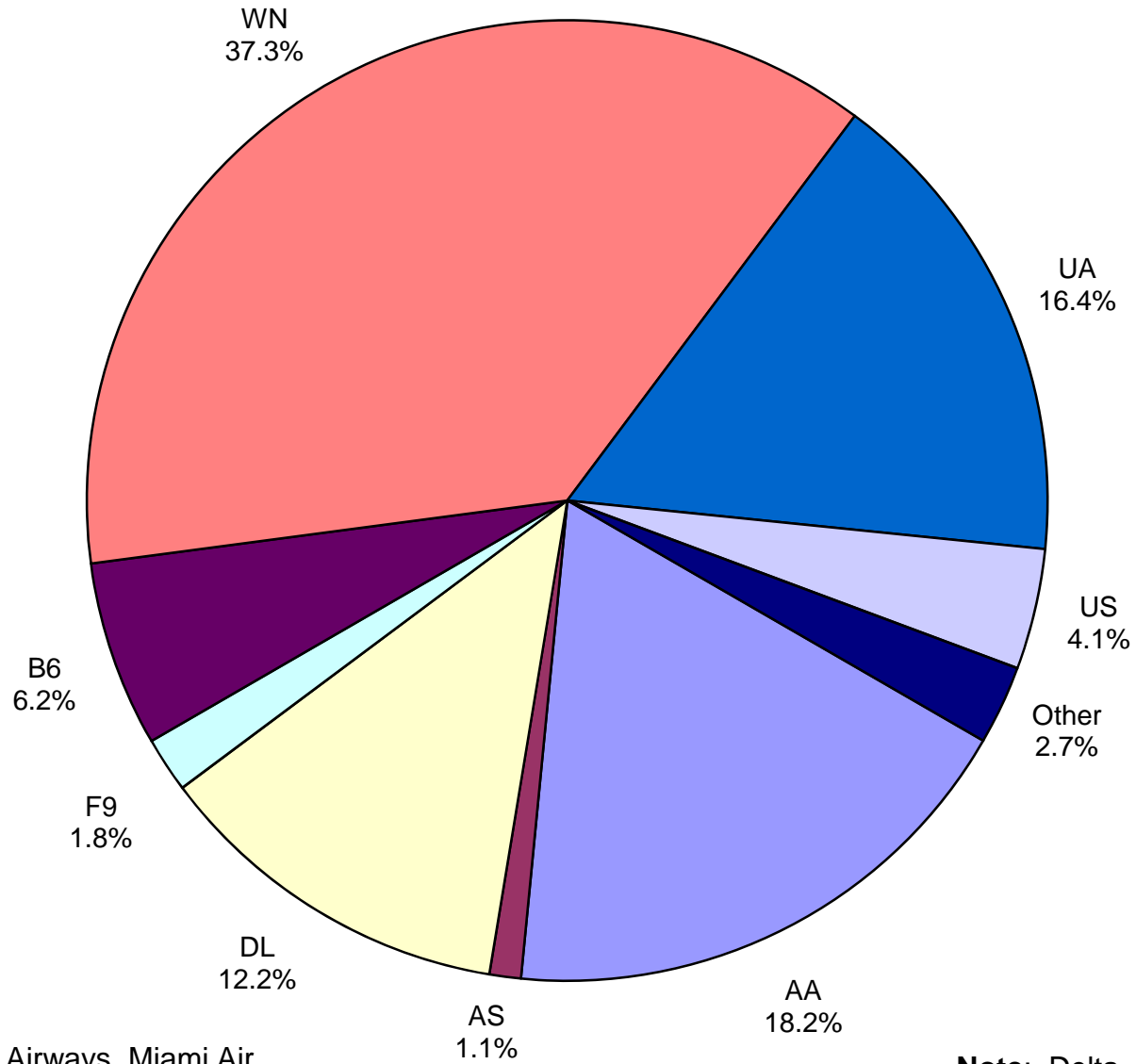


### History of International Air Cargo





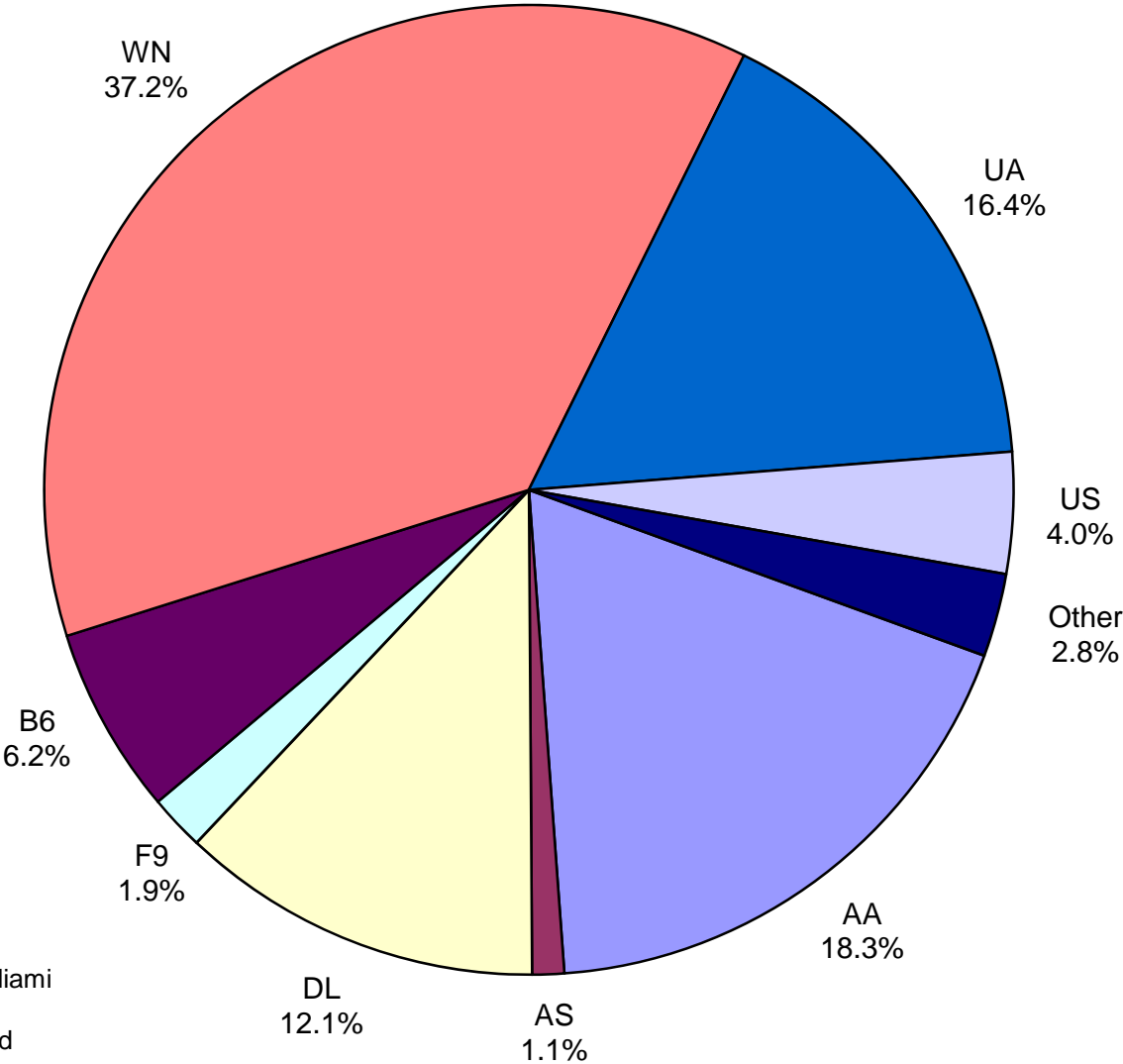
**Total Passengers  
May 2014**



**Other:** Allegiant Air, British Airways, Miami Air Int'l. Republic Airlines, Sun Country, Transportes Aeromar, Virgin America and Vision Airlines

**Note:** Delta, United Airlines and US Airways percentages includes Affiliates.

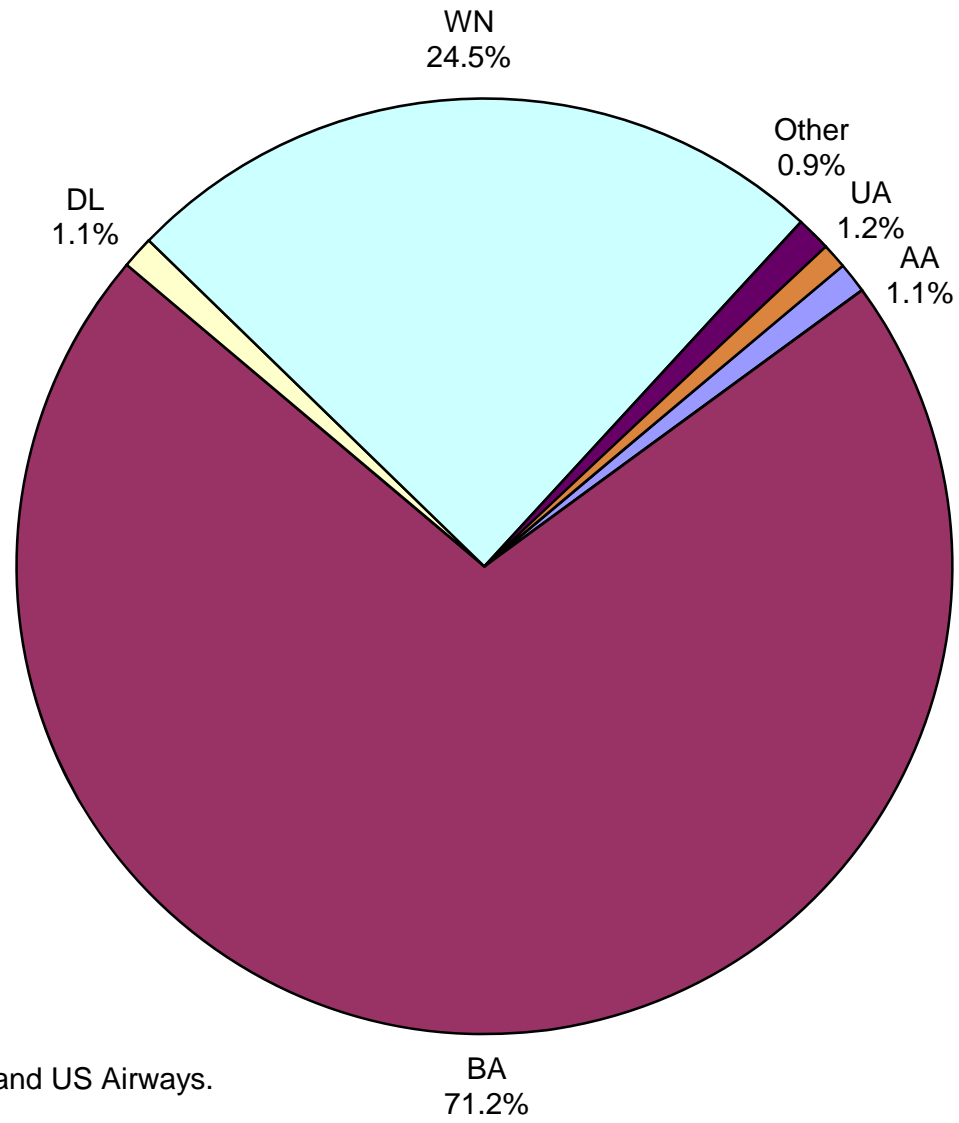
**All Passenger Carriers  
Enplaned Revenue Passengers  
May 2014**



**Other:** Allegiant Air, British Airways, Miami Air, Int'l., Republic Airlines, Sun Country, Transportes Aeromar, Virgin America and Vision Airlines

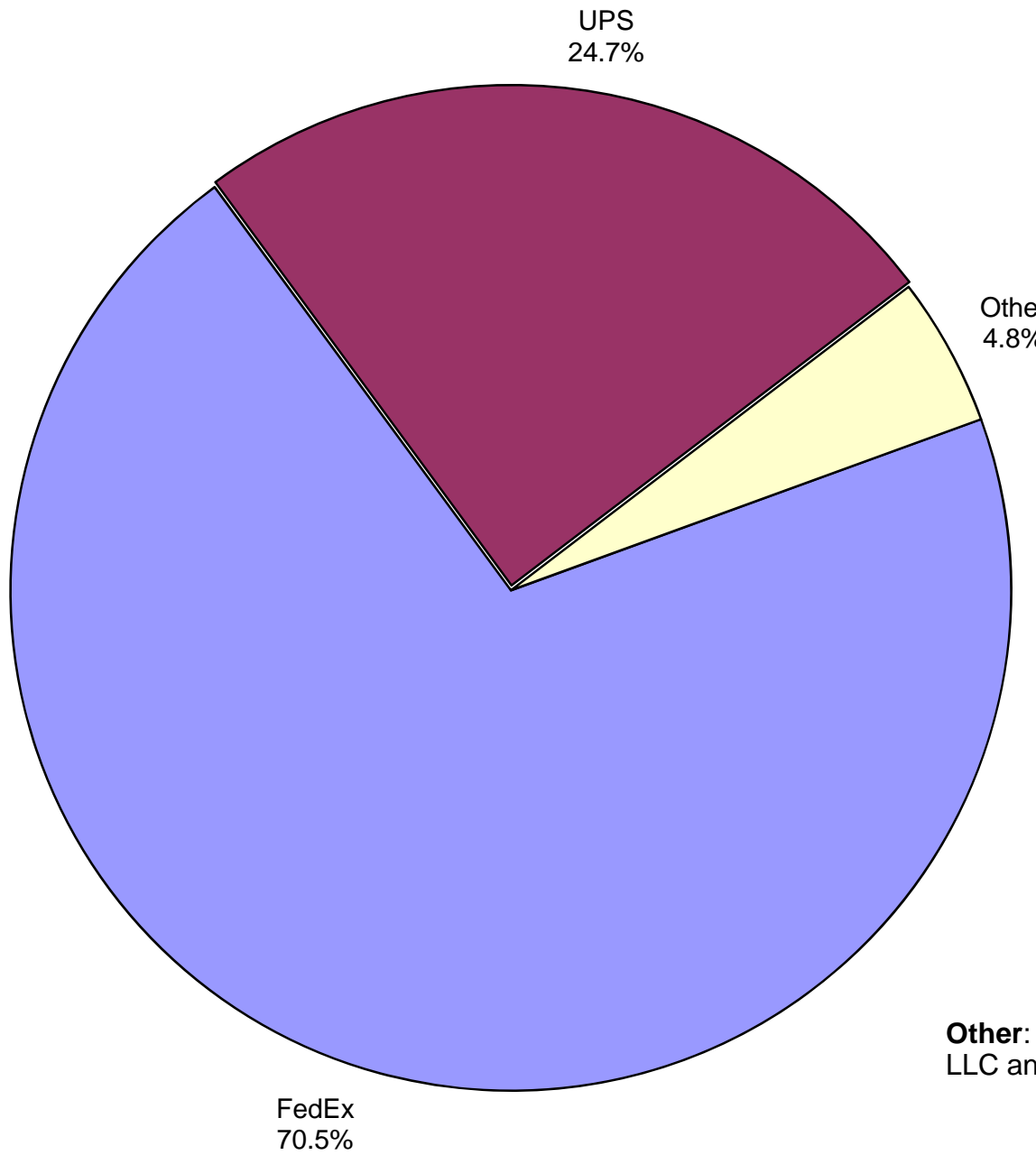
**Note:** Delta, United Airlines and US Airways percentages includes Affiliates.

**AUS Belly Freight Market Shares  
May 2014**



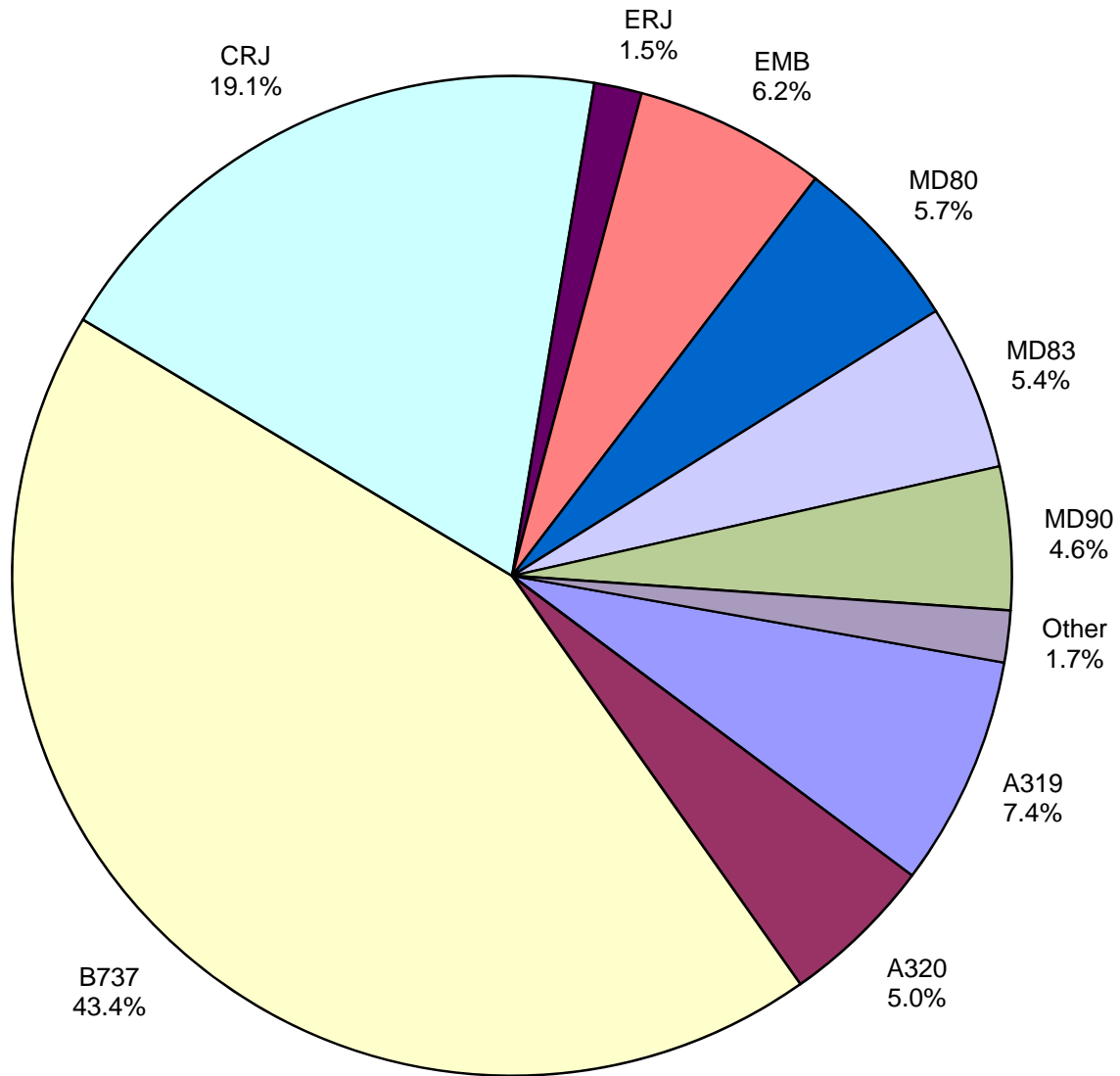
**Other** = Alaska Airlines, JetBlue and US Airways.

**Air Cargo Market Shares  
May 2014**



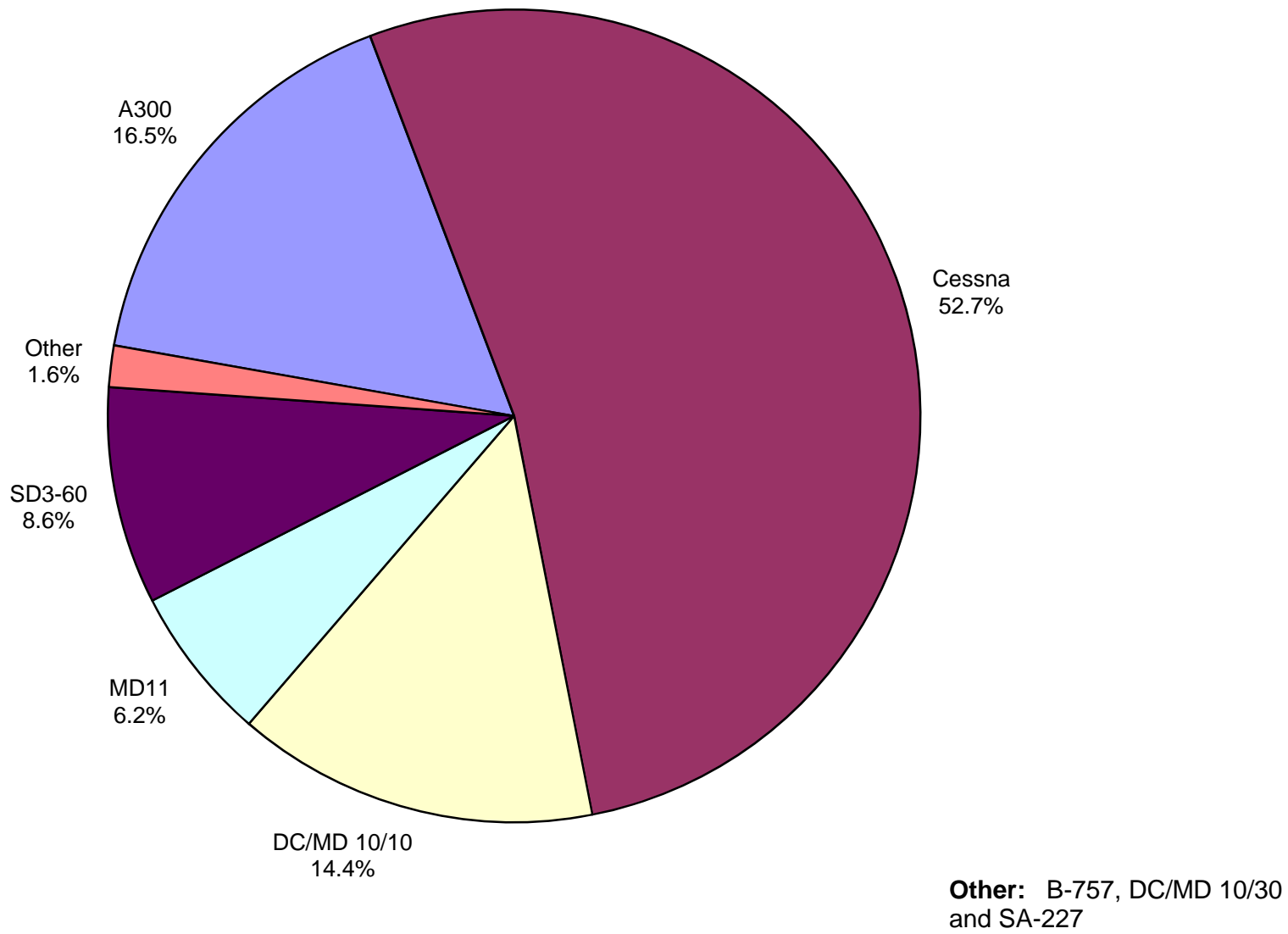
**Other:** Air Cargo Carriers, Ameriflight, LLC and Baron Aviation,

**AUS Scheduled Passenger Aircraft Fleet Mix  
May 2014**



**Other:** B-717, B-757,  
B-787 and MD-88

**AUS Scheduled Cargo Aircraft Fleet Mix  
May 2014**



# Austin-Bergstrom International Airport

## PAX Detail Report - May, 2014

Period Company	05/2014	05/2013	YTD		YTD 2014	YTD 2013	2014		2013 Share	Share Share	Diff
			Difference	Change			Difference	Change			
Alaska Airlines, Inc.	9,841	10,037	-196	-2.0	47,411	47,105	306	0.6	1.1	1.2	-0.1
Allegiant Air Charter	0	0	0	0.0	0	793	-793	-100.0	0.0	0.0	0.0
Allegiant Air, LLC	6,191	0	6,191	0.0	29,820	0	29,820	0.0	0.7	0.0	0.7
American Airlines, Inc. - Post-Petition (DIP)	167,974	164,087	3,887	2.4	758,415	758,528	-113	0.0	18.3	19.2	-1.0
Ameristarjet Charter Inc.	0	8	-8	-100.0	7	79	-72	-91.1	0.0	0.0	0.0
British Airways Plc	10,659	0	10,659	0.0	24,931	0	24,931	0.0	0.6	0.0	0.6
Continental Airlines	0	0	0	0.0	0	103,392	-103,392	-100.0	0.0	2.6	-2.6
Delta Air Lines	112,572	107,457	5,115	4.8	498,723	472,353	26,370	5.6	12.0	12.0	0.0
Express Jet Airlines, Inc.	0	1,914	-1,914	-100.0	0	15,122	-15,122	-100.0	0.0	0.4	-0.4
Frontier Airlines, Inc.	17,139	12,898	4,241	32.9	72,041	56,220	15,821	28.1	1.7	1.4	0.3
GoJet Airlines d/b/a United Express	0	12,865	-12,865	-100.0	0	81,056	-81,056	-100.0	0.0	2.1	-2.1
JetBlue Airways Corporation	57,735	58,127	-392	-0.7	260,178	260,163	15	0.0	6.3	6.6	-0.3
Mesa Airlines Inc - DIP	0	33,899	-33,899	-100.0	0	148,393	-148,393	-100.0	0.0	3.8	-3.8
Miami Air International Inc.	83	0	83	0.0	189	342	-153	-44.7	0.0	0.0	0.0
Republic Airlines, Inc.	162	85	77	90.6	682	660	22	3.3	0.0	0.0	0.0
Shuttle America Corporation	0	10,361	-10,361	-100.0	0	22,915	-22,915	-100.0	0.0	0.6	-0.6
SkyWest Airlines, Inc	0	46,800	-46,800	-100.0	0	203,907	-203,907	-100.0	0.0	5.2	-5.2
Southwest Airlines	344,359	353,965	-9,606	-2.7	1,563,858	1,537,657	26,201	1.7	37.7	39.0	-1.3
Sun Country Airlines/ MN Airlines, LLC	147	102	45	44.1	498	373	125	33.5	0.0	0.0	0.0
Transportes Aeromar S.A. de C.V.	641	0	641	0.0	4,336	0	4,336	0.0	0.1	0.0	0.1
United Airlines, Inc.	151,363	63,446	87,917	138.6	677,107	184,438	492,669	267.1	16.3	4.7	11.6
US Airways Group, Inc.	37,506	10,828	26,678	246.4	178,915	46,870	132,045	281.7	4.3	1.2	3.1
Virgin America Inc.	6,375	2,519	3,856	153.1	32,952	2,519	30,433	1,208.1	0.8	0.1	0.7
Vision Airlines, Inc.	234	261	-27	-10.3	952	751	201	26.8	0.0	0.0	0.0
World Atlantic Airlines	0	0	0	0.0	0	164	-164	-100.0	0.0	0.0	0.0
<b>Report Totals</b>	<b>922,981</b>	<b>889,659</b>	<b>33,322</b>	<b>3.7%</b>	<b>4,151,015</b>	<b>3,943,800</b>	<b>207,215</b>	<b>5.3%</b>			

Statistics Included in Report:

Domestic Passengers: Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue  
 International Passengers: Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue

# Austin-Bergstrom International Airport

## Summary Landing Report

### Landing Type: Total

Month	2014		2013		2012		% Change 2014 - 2013		% Change 2013 - 2012	
	Count	Weight	Count	Weight	Count	Weight	Count	Weight	Count	Weight
January	4,213	478,945,673	4,176	469,844,487	4,033	441,029,354	0.89%	1.94%	3.55%	6.53%
February	3,839	437,160,505	3,824	428,117,442	3,892	432,535,353	0.39%	2.11%	-1.75%	-1.02%
March	4,746	552,992,572	4,660	536,989,561	4,372	496,635,886	1.85%	2.98%	6.59%	8.13%
April	4,515	521,133,372	4,425	504,739,959	4,260	479,535,174	2.03%	3.25%	3.87%	5.26%
May	4,749	553,415,664	4,687	545,881,910	4,385	509,470,460	1.32%	1.38%	6.89%	7.15%
June			4,680	534,286,437	4,425	503,932,220			5.76%	6.02%
July			4,788	547,957,989	4,586	524,142,423			4.40%	4.54%
August			4,737	541,522,098	4,532	519,056,485			4.52%	4.33%
September			4,320	497,853,836	4,181	484,324,879			3.32%	2.79%
October			4,613	540,694,783	4,424	512,451,397			4.27%	5.51%
November			4,448	517,542,366	4,283	504,246,217			3.85%	2.64%
December			4,534	521,172,463	4,391	498,622,124			3.26%	4.52%
<b>Totals for</b>	22,062	2,543,647,786	21,772	2,485,573,359	20,942	2,359,206,227	1.33%	2.34%	3.96%	5.36%
<b>Yearly Totals</b>	22,062	2,543,647,786	53,892	6,186,603,331	51,764	5,905,981,972			4.11%	4.75%