

Austin-Bergstrom International Airport

Aviation Activity Report

Calendar Year 2015 vs 2014

	04/2015	04/2014	Percent Change	01/2015 - 04/2015	01/2014 - 04/2014	Percent Change
<u>Passenger Activity</u>						
Domestic Enplaned Revenue	464,204	421,036	10.25	1,667,047	1,560,182	6.85
Domestic Deplaned Revenue	456,196	413,279	10.38	1,673,023	1,563,535	7.00
International Enplaned Revenue	8,814	5,489	60.58	31,163	14,693	112.09
International Deplaned Revenue	7,735	5,333	45.04	31,323	15,159	106.63
Domestic Enplaned Non-Revenue	10,471	9,424	11.11	40,598	38,221	6.22
Domestic Deplaned Non-Revenue	10,335	8,894	16.20	38,865	35,745	8.73
International Enplaned Non-Revenue	96	92	4.35	336	245	37.14
International Deplaned Non-Revenue	65	82	-20.73	296	254	16.54
Passenger Totals	957,916	863,629	10.92	3,482,651	3,228,034	7.89

CURRENT PASSENGER RECORD = 1,006,899 RECORD SET = MARCH 2015

Aircraft Operations

Air Carrier	9,349	8,571	9.08	35,055	32,549	7.70
Commuter & Air Taxi	1,378	1,385	-0.51	5,229	5,910	-11.52
Military	661	723	-8.58	2,105	2,450	-14.08
General Aviation						
Itinerant	4,236	4,465	-5.13	16,431	16,218	1.31
Local	527	116	354.31	913	182	401.65
Total G.A.	4,763	4,581	3.97	17,344	16,400	5.76
Total Operations	16,151	15,260	5.84	59,733	57,309	4.23

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Aviation Activity Report

Calendar Year 2015 vs 2014

	04/2015	04/2014	Percent Change	01/2015 - 04/2015	01/2014 - 04/2014	Percent Change
<u>Cargo Activity</u>						
Mail						
Domestic Enplaned Mail	108,772	146,523	-25.76	646,511	538,423	20.07
Domestic Deplaned Mail	329,342	155,904	111.25	1,167,654	659,503	77.05
International Enplaned Mail	0	0	0.00	0	0	0.00
International Deplaned Mail	0	0	0.00	0	0	0.00
Mail Totals	438,114	302,427	44.87	1,814,165	1,197,926	51.44
Cargo						
Domestic Enplaned Cargo	5,276,760	4,676,683	12.83	19,755,523	18,594,160	6.25
Domestic Deplaned Cargo	5,157,139	6,093,507	-15.37	19,985,390	23,356,488	-14.43
International Enplaned Cargo	1,153,167	1,118,761	3.08	2,468,539	2,126,870	16.06
International Deplaned Cargo	904,739	590,339	53.26	1,316,653	1,501,533	-12.31
Cargo Totals	12,491,805	12,479,290	0.10	43,526,105	45,579,051	-4.50
Belly Freight						
Domestic Enplaned Belly Freight	227,046	220,289	3.07	1,038,382	868,506	19.56
Domestic Deplaned Belly Freight	476,960	408,120	16.87	2,004,186	1,643,307	21.96
International Enplaned Belly Freight	354,686	603,073	-41.19	1,672,665	1,321,986	26.53
International Deplaned Belly Freight	432,065	433,572	-0.35	1,889,514	1,148,484	64.52
South Terminal-Intl Enplaned Belly Frt	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Belly Frt	0	0	0.00	0	0	0.00
Belly Freight Totals	1,490,757	1,665,054	-10.47	6,604,747	4,982,283	32.56
Cargo Totals (Mail, Cargo, Belly Freight)	14,420,676	14,446,771	-0.18	51,945,017	51,759,260	0.3

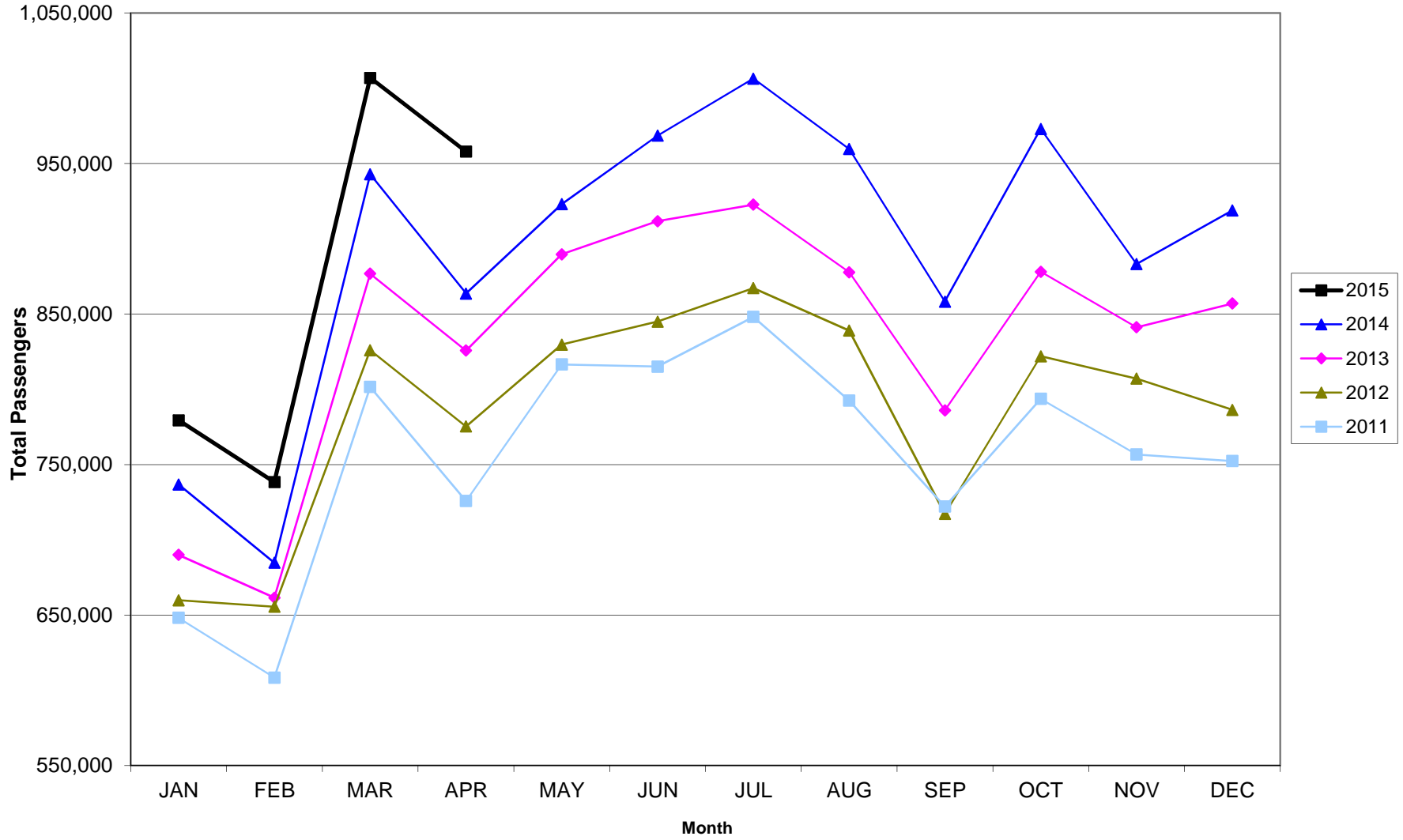
CURRENT CARGO RECORD = 40,215,518

RECORD SET = MARCH 2001

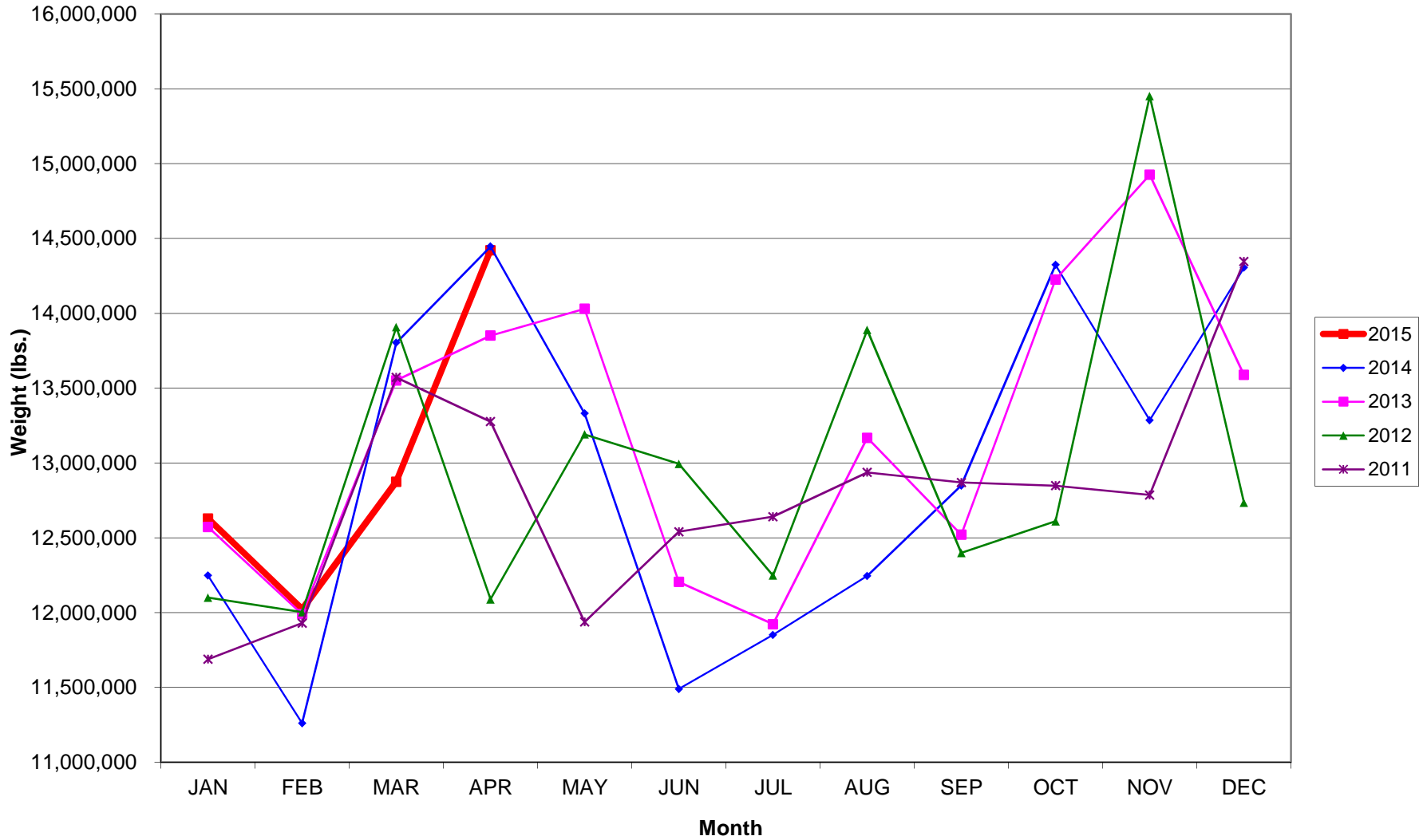
AUS – Airline Codes
April 2015

<u>Code</u>	<u>Carrier</u>
AS	Alaska Airlines, Inc.
G4	Allegiant Air, LLC
AA	American Airlines, Inc.
5Y	Atlas Air, Inc.
BA	British Airways Plc
DL	Delta Airlines
F9	Frontier Airlines
B6	JetBlue Airways Corp.
GL	Miami Air International, Inc.
OY	Omni Air International
P1	Public Charters, Inc. dba Texas Sky
WN	Southwest Airlines
SY	Sun Country Airlines/MN Airlines, LLC
UA	United Airlines, Inc.
US	US Airways Group, Inc.
VX	Virgin America Inc.

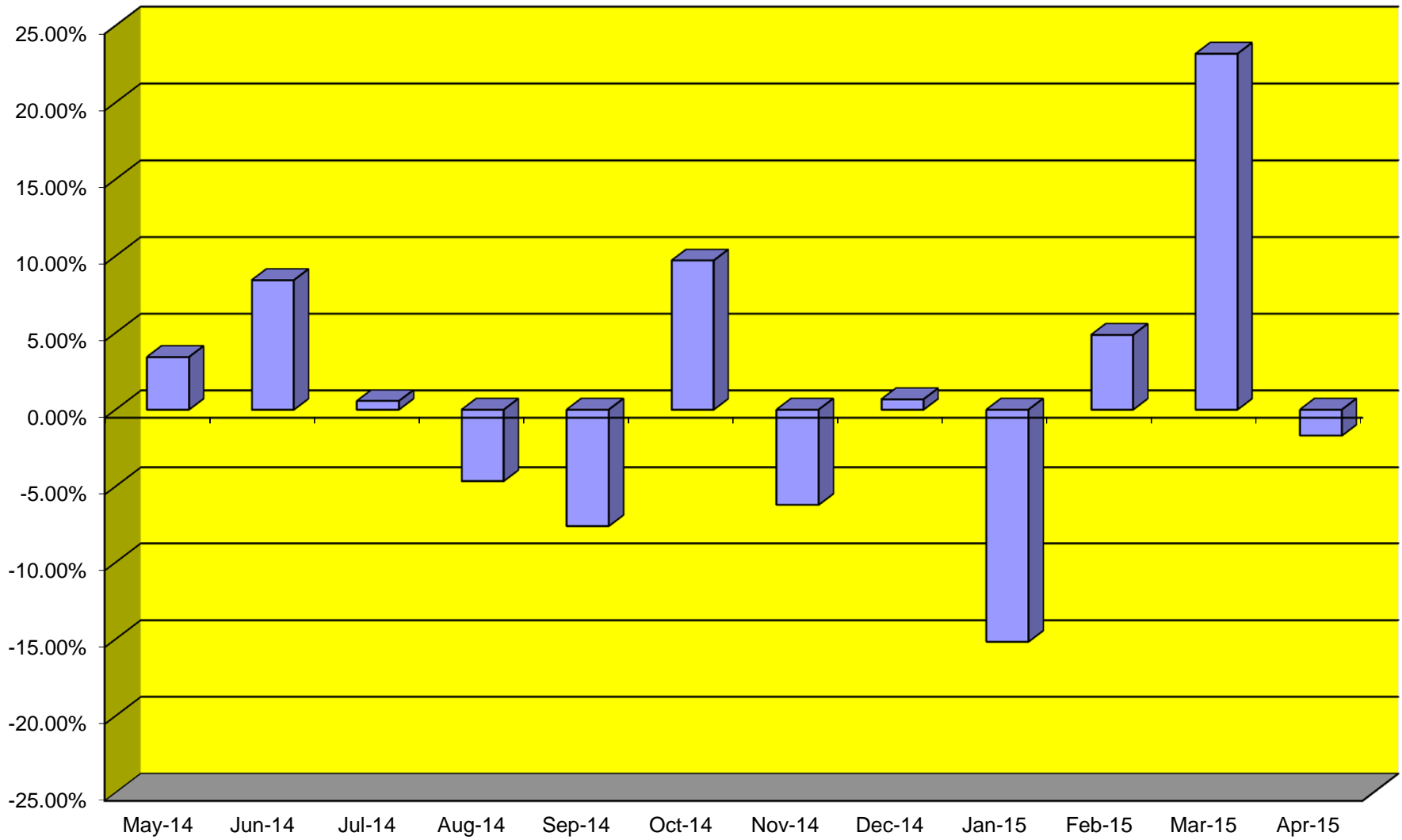
AUSTIN PASSENGER TRAFFIC 5 Year Trend



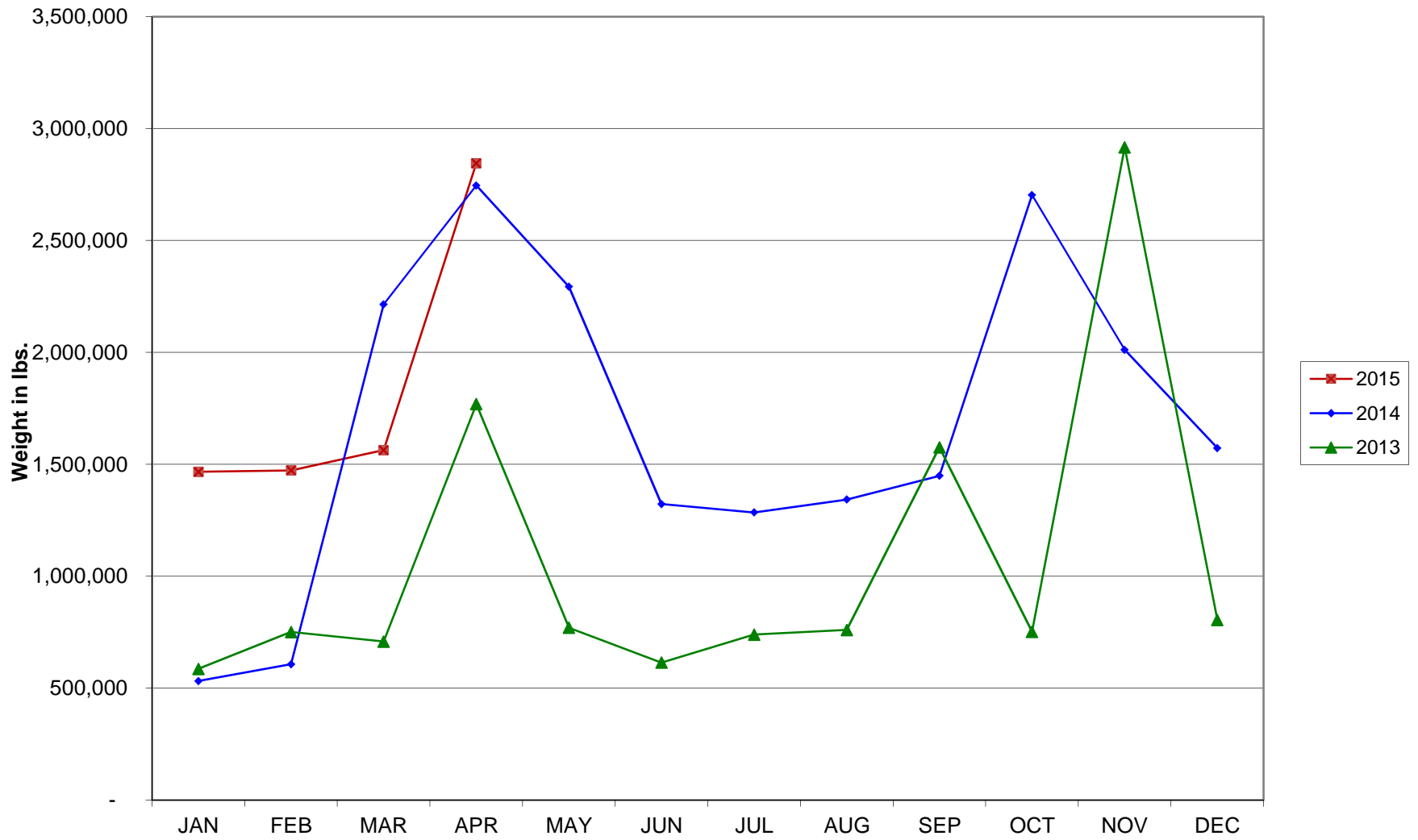
TOTAL CARGO POUNDAGE - AUSTIN, TEXAS



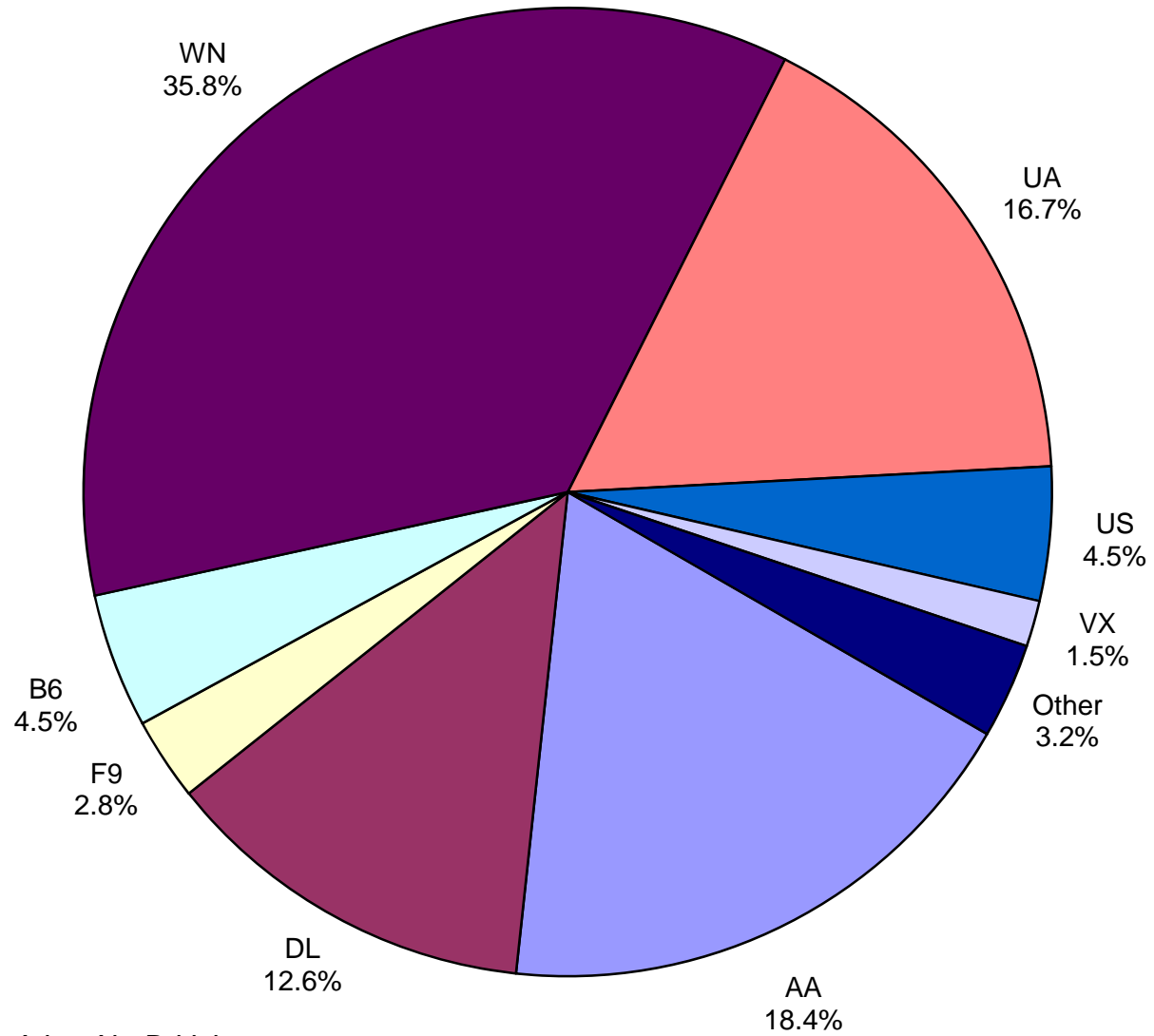
Monthly % Change in Average Daily Passengers



History of International Air Cargo



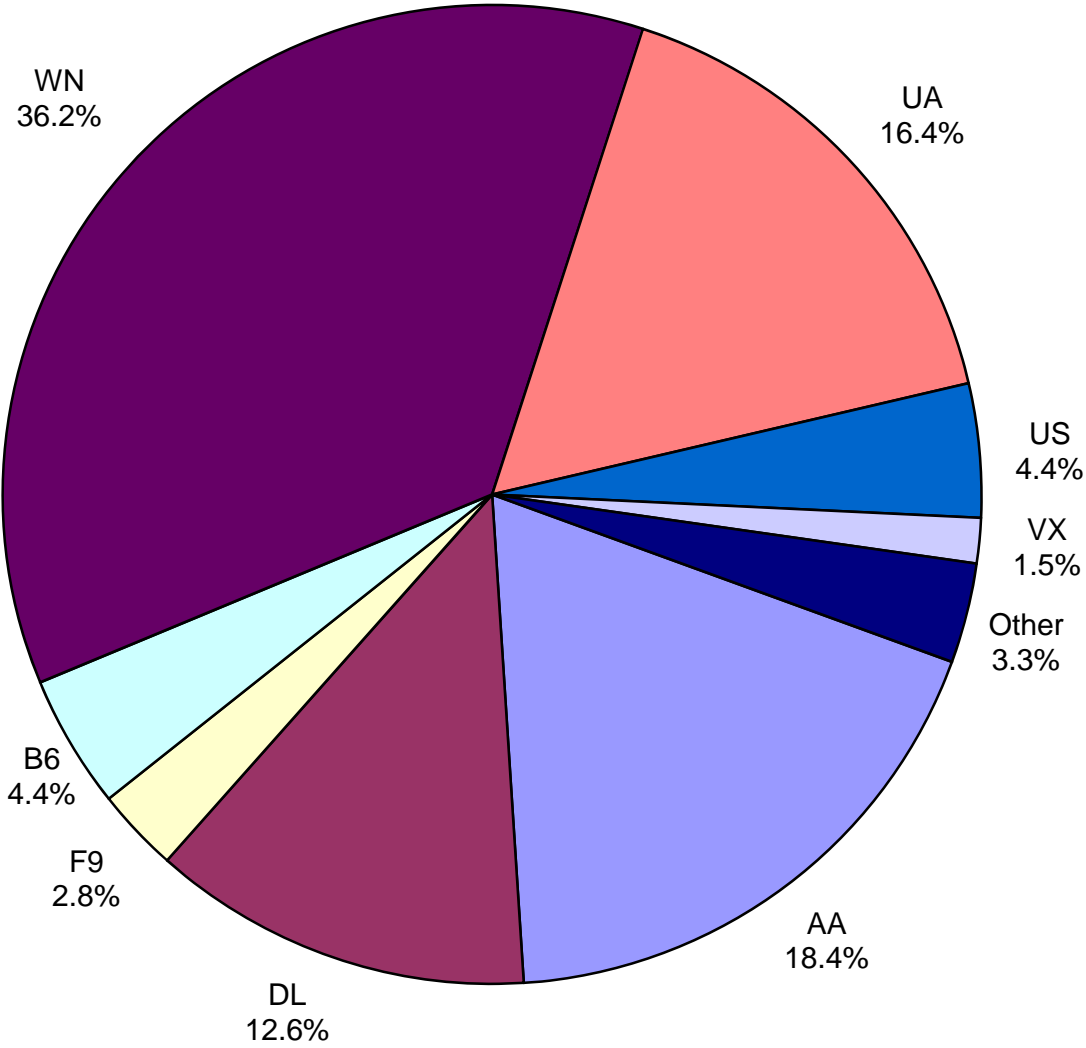
**Total Passengers
April 2015**



Other: Alaska, Allegiant, Atlas Air, British Airways, Miami Air, Omni Air, Texas Sky and Sun Country.

Note: Delta, United Airlines and US Airways percentages include Affiliates.

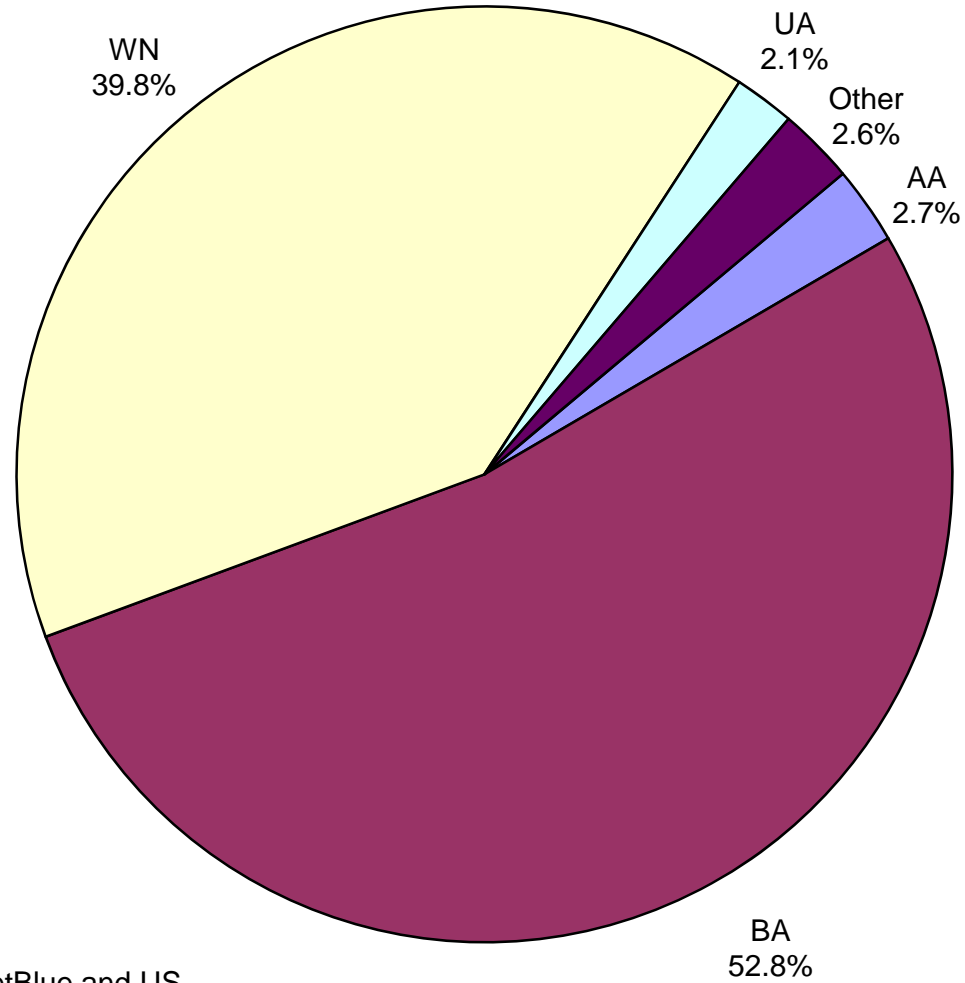
**All Passenger Carriers
Enplaned Revenue Passengers
April 2015**



Other: Alaska, Allegiant Air, Atlas Air, British Airways, Miami Air, Omni Air, Texas Sky and Sun Country.

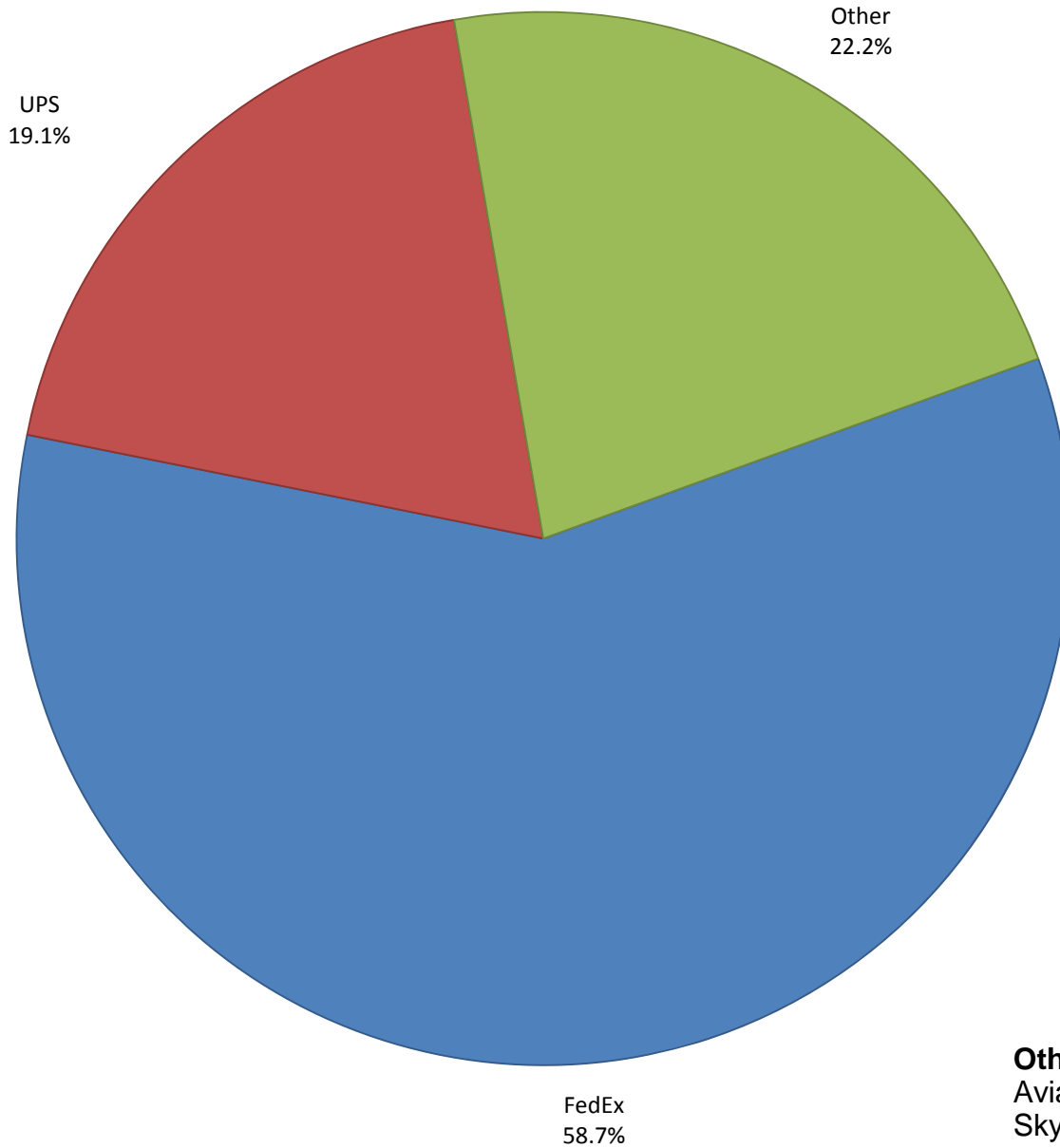
Note: Delta, United Airlines and US Airways percentages include Affiliates.

**AUS Belly Freight Market Shares
April 2015**



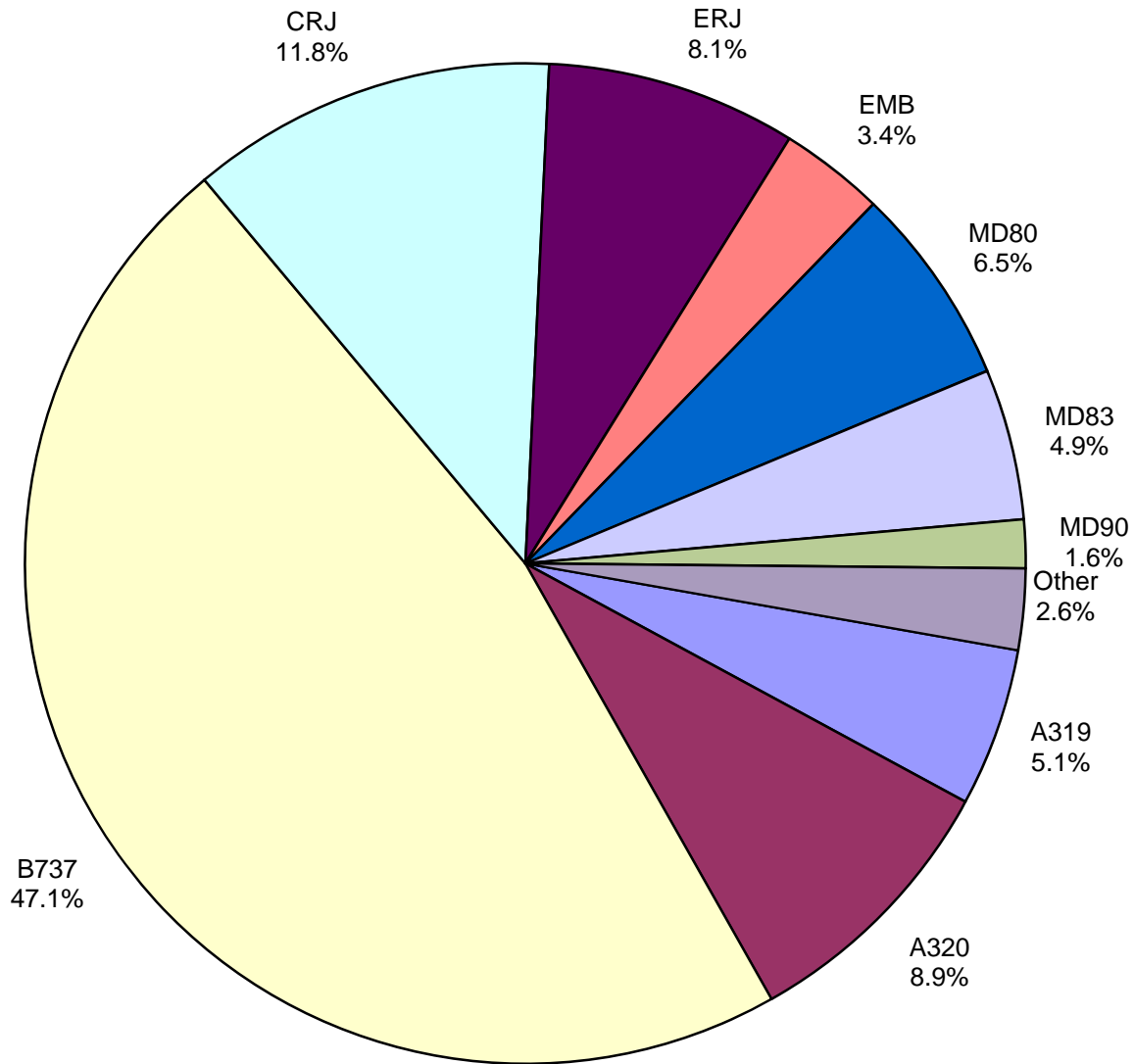
Other = Alaska Airlines, Delta, JetBlue and US Airways.

Air Cargo Market Shared April 2015



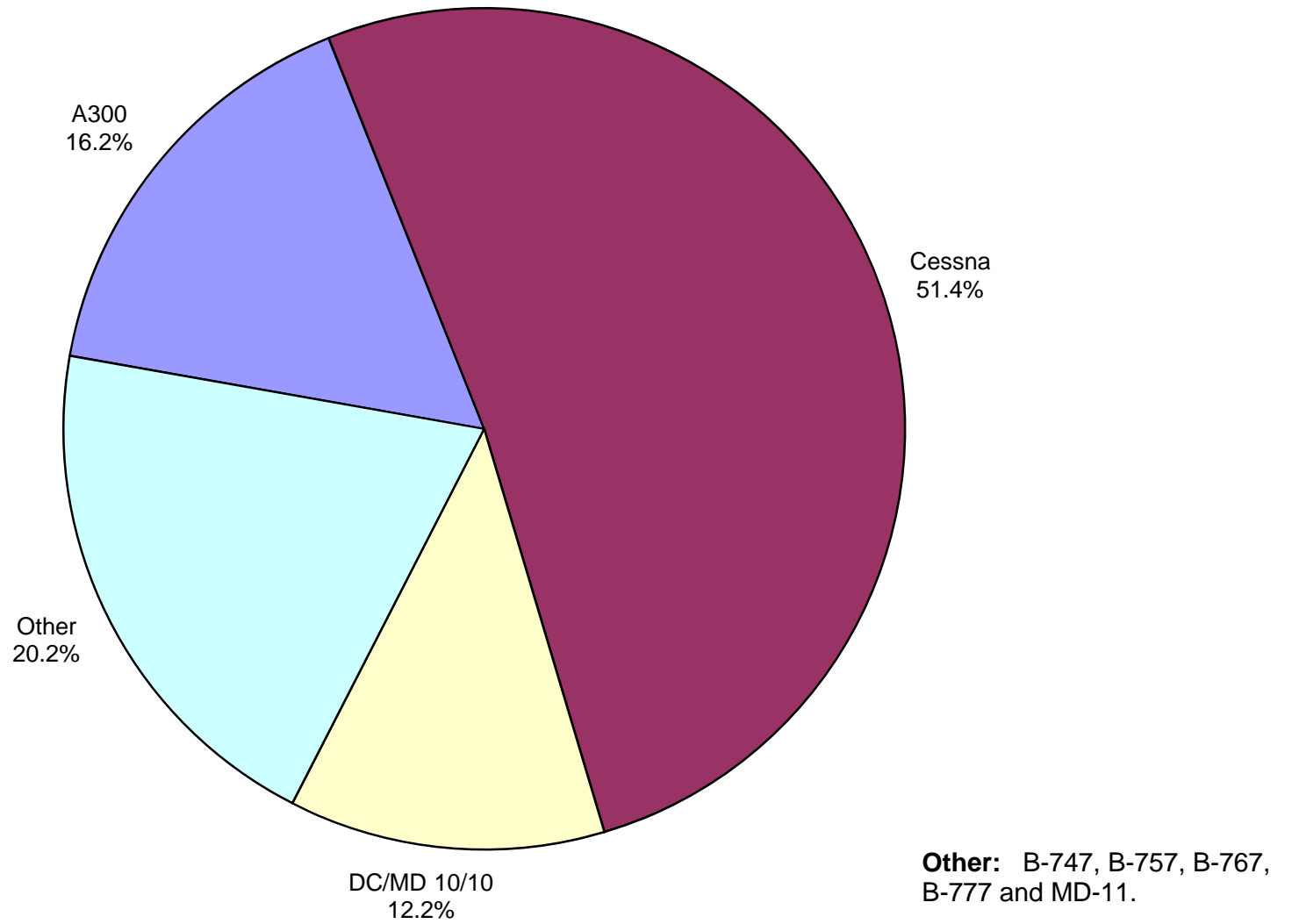
Other: ABX Air, Atlas Air, Baron Aviation, Kalitta Air, Qatar Airways and Sky Lease Cargo

**AUS Scheduled Passenger Aircraft Fleet Mix
April 2015**



Other: A321, B-757, B-787 and BAE-3200

**AUS Scheduled Cargo Aircraft Fleet Mix
April 2015**



Austin-Bergstrom International Airport

PAX Detail Report - April, 2015

Period Company	04/2015	04/2014	YTD		YTD 2015	YTD 2014	2015		2014 Share	Share Share	Diff
			Difference	Change			Difference	Change			
Alaska Airlines, Inc.	10,432	9,696	736	7.6	39,199	37,570	1,629	4.3	1.1	1.2	0.0
Allegiant Air, LLC	8,565	6,269	2,296	36.6	32,097	23,629	8,468	35.8	0.9	0.7	0.2
American Airlines, Inc.	176,005	157,461	18,544	11.8	609,872	590,441	19,431	3.3	17.5	18.3	-0.8
Ameristarjet Charter Inc.	0	0	0	0.0	0	7	-7	-100.0	0.0	0.0	0.0
Atlas Air, Inc	463	0	463	0.0	463	0	463	0.0	0.0	0.0	0.0
British Airways Plc	9,915	7,102	2,813	39.6	36,052	14,272	21,780	152.6	1.0	0.4	0.6
Delta Air Lines	120,653	110,606	10,047	9.1	434,507	386,151	48,356	12.5	12.5	12.0	0.5
Frontier Airlines, Inc.	26,562	15,073	11,489	76.2	69,142	54,902	14,240	25.9	2.0	1.7	0.3
JetBlue Airways Corporation	43,043	47,665	-4,622	-9.7	176,339	202,443	-26,104	-12.9	5.1	6.3	-1.2
Miami Air International Inc.	328	0	328	0.0	328	106	222	209.4	0.0	0.0	0.0
Omni Air International	238	0	238	0.0	238	0	238	0.0	0.0	0.0	0.0
Public Charters, Inc., d/b/a Texas Sky	294	0	294	0.0	1,029	0	1,029	0.0	0.0	0.0	0.0
Republic Airlines, Inc.	0	160	-160	-100.0	437	520	-83	-16.0	0.0	0.0	0.0
Southwest Airlines	343,334	329,681	13,653	4.1	1,271,271	1,219,499	51,772	4.2	36.5	37.8	-1.3
Sun Country Airlines/ MN Airlines, LLC	237	0	237	0.0	733	351	382	108.8	0.0	0.0	0.0
Transportes Aeromar S.A. de C.V.	0	1,074	-1,074	-100.0	170	3,695	-3,525	-95.4	0.0	0.1	-0.1
United Airlines, Inc.	160,375	137,141	23,234	16.9	595,893	525,744	70,149	13.3	17.1	16.3	0.8
US Airways Group, Inc.	42,764	34,029	8,735	25.7	161,056	141,409	19,647	13.9	4.6	4.4	0.2
Virgin America Inc.	14,708	7,450	7,258	97.4	53,825	26,577	27,248	102.5	1.5	0.8	0.7
Vision Airlines, Inc.	0	222	-222	-100.0	0	718	-718	-100.0	0.0	0.0	0.0
Report Totals	957,916	863,629	94,287	10.9%	3,482,651	3,228,034	254,617	7.9%			

Statistics Included in Report:

Domestic Passengers: Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue
 International Passengers: Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue

Summary Landing Report

Landing Type: Total

Month	2015		2014		2013		% Change 2015 - 2014		% Change 2014 - 2013	
	Count	Weight	Count	Weight	Count	Weight	Count	Weight	Count	Weight
January	4,480	530,688,382	4,213	478,945,673	4,176	469,844,487	6.34%	10.80%	0.89%	1.94%
February	3,992	477,489,019	3,839	437,160,505	3,824	428,117,442	3.99%	9.23%	0.39%	2.11%
March	4,872	584,604,521	4,746	552,992,572	4,660	536,989,561	2.65%	5.72%	1.85%	2.98%
April	4,875	593,462,176	4,515	521,133,372	4,425	504,739,959	7.97%	13.88%	2.03%	3.25%
May			4,749	553,415,664	4,687	545,881,910			1.32%	1.38%
June			4,821	569,196,868	4,680	534,286,437			3.01%	6.53%
July			5,000	590,375,055	4,788	547,957,989			4.43%	7.74%
August			4,752	562,685,827	4,737	541,522,098			0.32%	3.91%
September			4,513	546,749,431	4,320	497,853,836			4.47%	9.82%
October			4,842	589,981,037	4,613	540,694,783			4.96%	9.12%
November			4,532	546,643,220	4,448	517,542,366			1.89%	5.62%
December			4,826	569,752,623	4,534	521,172,463			6.44%	9.32%
Totals for Selected Period	18,219	2,186,244,098	17,313	1,990,232,122	17,085	1,939,691,449	5.23%	9.85%	1.33%	2.61%
Yearly Totals	18,219	2,186,244,098	55,348	6,519,031,847	53,892	6,186,603,331			2.70%	5.37%