

# Austin-Bergstrom International Airport

## Aviation Activity Report

### Calendar Year 2015 vs 2014

	05/2015	05/2014	Percent Change	01/2015 - 05/2015	01/2014 - 05/2014	Percent Change
<b><u>Passenger Activity</u></b>						
Domestic Enplaned Revenue	495,400	448,604	10.43	2,162,447	2,008,786	7.65
Domestic Deplaned Revenue	484,371	437,397	10.74	2,157,394	2,000,932	7.82
International Enplaned Revenue	9,938	8,305	19.66	41,101	22,998	78.72
International Deplaned Revenue	9,914	7,363	34.65	41,237	22,522	83.10
Domestic Enplaned Non-Revenue	10,430	10,798	-3.41	51,028	49,019	4.10
Domestic Deplaned Non-Revenue	10,503	10,312	1.85	49,368	46,057	7.19
International Enplaned Non-Revenue	98	124	-20.97	434	369	17.62
International Deplaned Non-Revenue	82	78	5.13	378	332	13.86
Intl Enplaned Pre-Cleared Revenue	841	0	0.00	841	0	0.00
Intl Deplaned Pre-Cleared Revenue	776	0	0.00	776	0	0.00
Passenger Totals	1,022,353	922,981	10.77	4,505,004	4,151,015	8.53

**CURRENT PASSENGER RECORD = 1,022,353    RECORD SET = MAY 2015**

### **Aircraft Operations**

Air Carrier	9,893	8,983	10.13	44,948	41,532	8.22
Commuter & Air Taxi	1,247	1,416	-11.94	6,476	7,326	-11.60
Military	791	532	48.68	2,896	2,982	-2.88
General Aviation						
Itinerant	3,755	4,320	-13.08	20,186	20,538	-1.71
Local	324	170	90.59	1,237	352	251.42
Total G.A.	4,079	4,490	-9.15	21,423	20,890	2.55
Total Operations	16,010	15,421	3.82	75,743	72,730	4.14

# Austin-Bergstrom International Airport

## Aviation Activity Report

### Calendar Year 2015 vs 2014

	05/2015	05/2014	Percent Change	01/2015 - 05/2015	01/2014 - 05/2014	Percent Change
<b><u>Cargo Activity</u></b>						
<b>Mail</b>						
Domestic Enplaned Mail	249,090	151,265	64.67	895,601	689,688	29.86
Domestic Deplaned Mail	311,723	188,331	65.52	1,479,377	847,834	74.49
International Enplaned Mail	0	0	0.00	0	0	0.00
International Deplaned Mail	0	0	0.00	0	0	0.00
Mail Totals	560,813	339,596	65.14	2,374,978	1,537,522	54.47
<b>Cargo</b>						
Domestic Enplaned Cargo	5,362,466	4,946,319	8.41	25,117,989	23,540,479	6.70
Domestic Deplaned Cargo	4,947,792	5,090,135	-2.80	24,933,182	28,446,623	-12.35
International Enplaned Cargo	378,903	493,890	-23.28	2,847,442	2,620,760	8.65
International Deplaned Cargo	306,174	163,068	87.76	1,622,827	1,664,601	-2.51
Cargo Totals	10,995,335	10,693,412	2.82	54,521,440	56,272,463	-3.11
<b>Belly Freight</b>						
Domestic Enplaned Belly Freight	265,225	233,235	13.72	1,303,607	1,101,741	18.32
Domestic Deplaned Belly Freight	494,547	428,997	15.28	2,498,733	2,072,304	20.58
International Enplaned Belly Freight	209,334	811,284	-74.20	1,881,999	2,133,270	-11.78
International Deplaned Belly Freight	386,239	825,135	-53.19	2,275,753	1,973,619	15.31
Belly Freight Totals	1,355,345	2,298,651	-41.04	7,960,092	7,280,934	9.33
Cargo Totals (Mail, Cargo, Belly Freight)	12,911,493	13,331,659	-3.15	64,856,510	65,090,919	-0.36

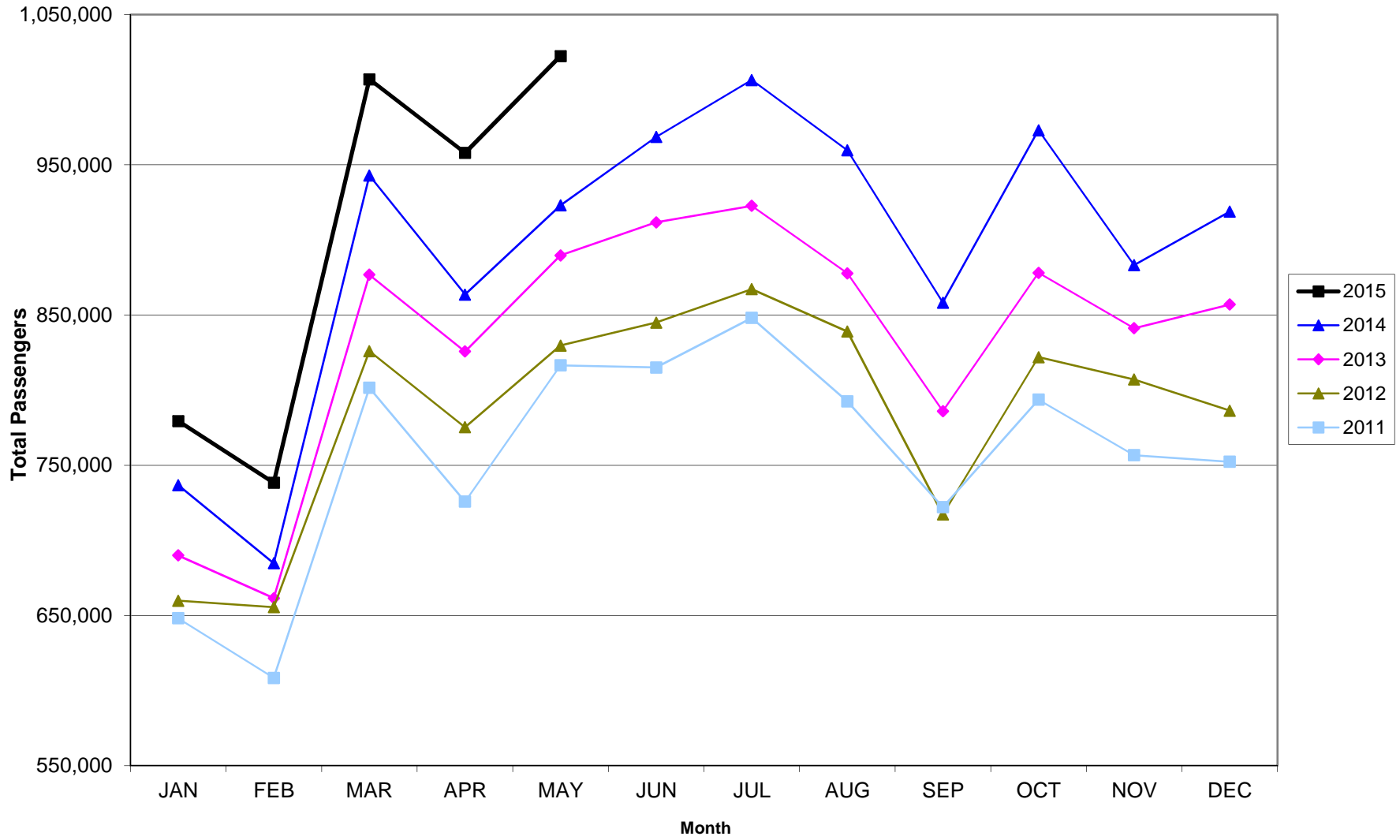
CURRENT CARGO RECORD = 40,215,518

RECORD SET = MARCH 2001

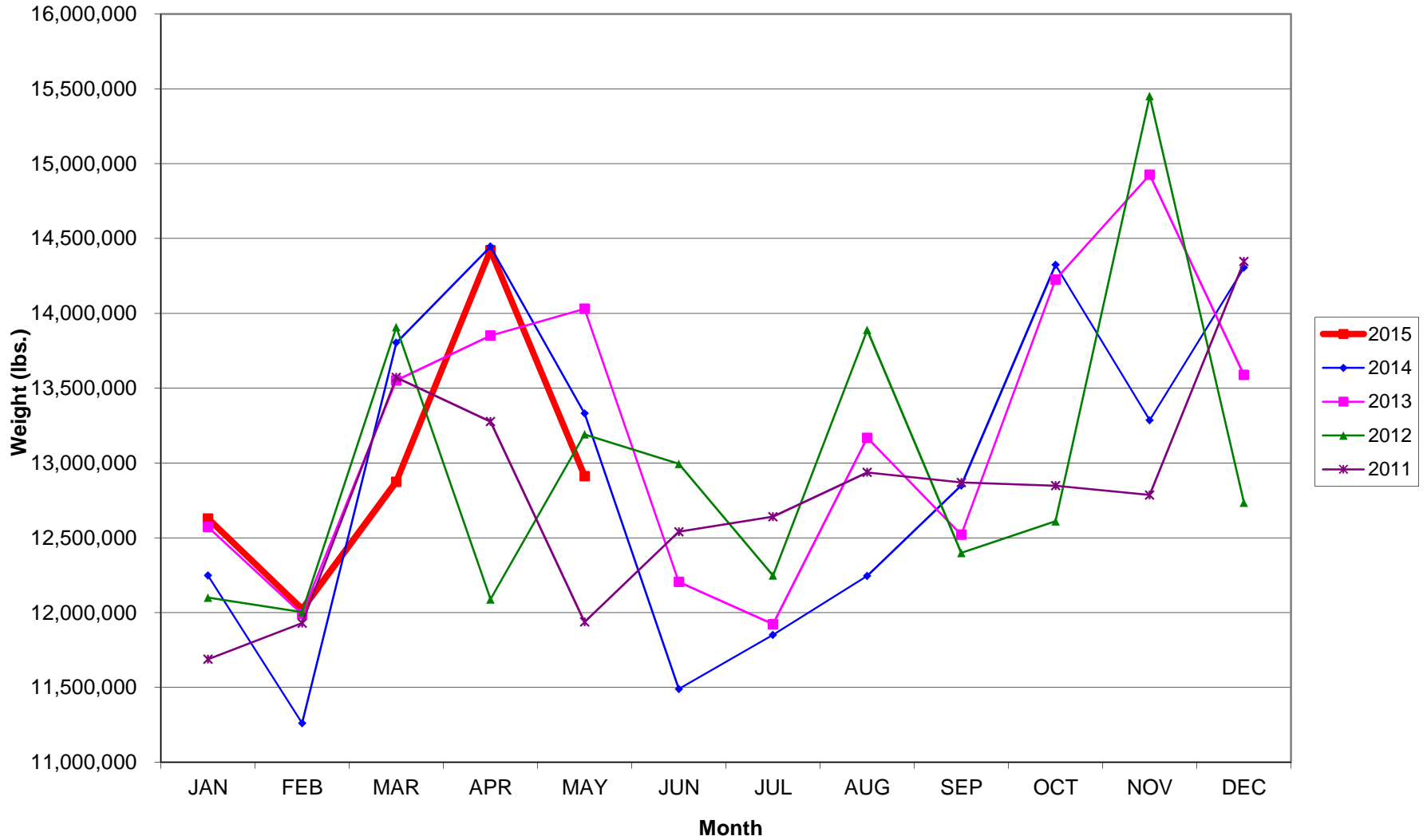
**AUS – Airline Codes**  
May 2015

<b><u>Code</u></b>	<b><u>Carrier</u></b>
AC	Air Canada
AS	Alaska Airlines, Inc.
G4	Allegiant Air, LLC
AA	American Airlines, Inc.
AJL	Ameristarjet Charter Inc.
5Y	Atlas Air, Inc.
1X	Branson Air Express, LLC
BA	British Airways Plc
DL	Delta Airlines
F9	Frontier Airlines
B6	JetBlue Airways Corp.
P1	Public Charters, Inc. dba Texas Sky
YX	Republic Charters, Inc.
WN	Southwest Airlines
SY	Sun Country Airlines/MN Airlines, LLC
UA	United Airlines, Inc.
US	US Airways Group, Inc.
VX	Virgin America Inc.

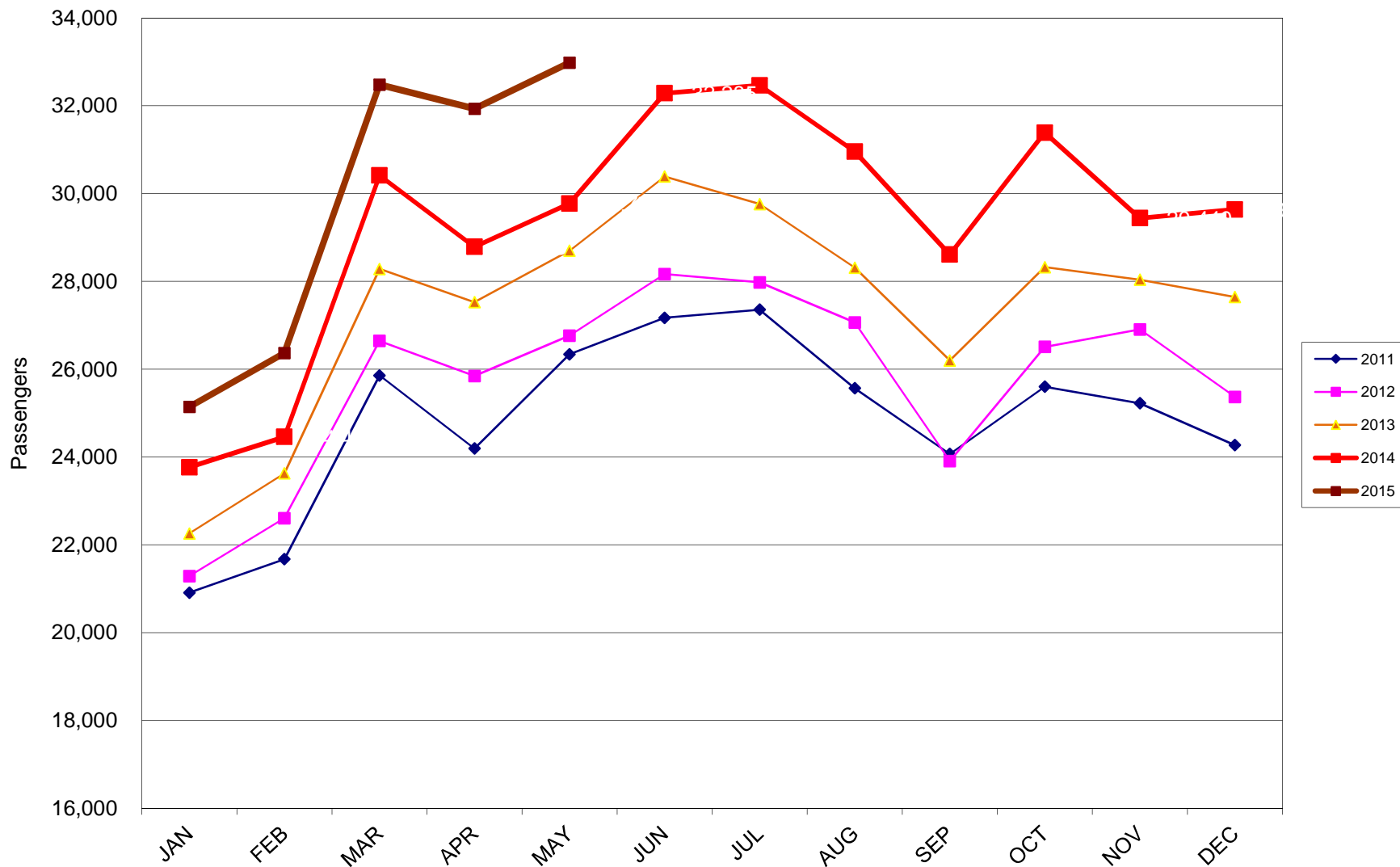
### AUSTIN PASSENGER TRAFFIC 5 Year Trend



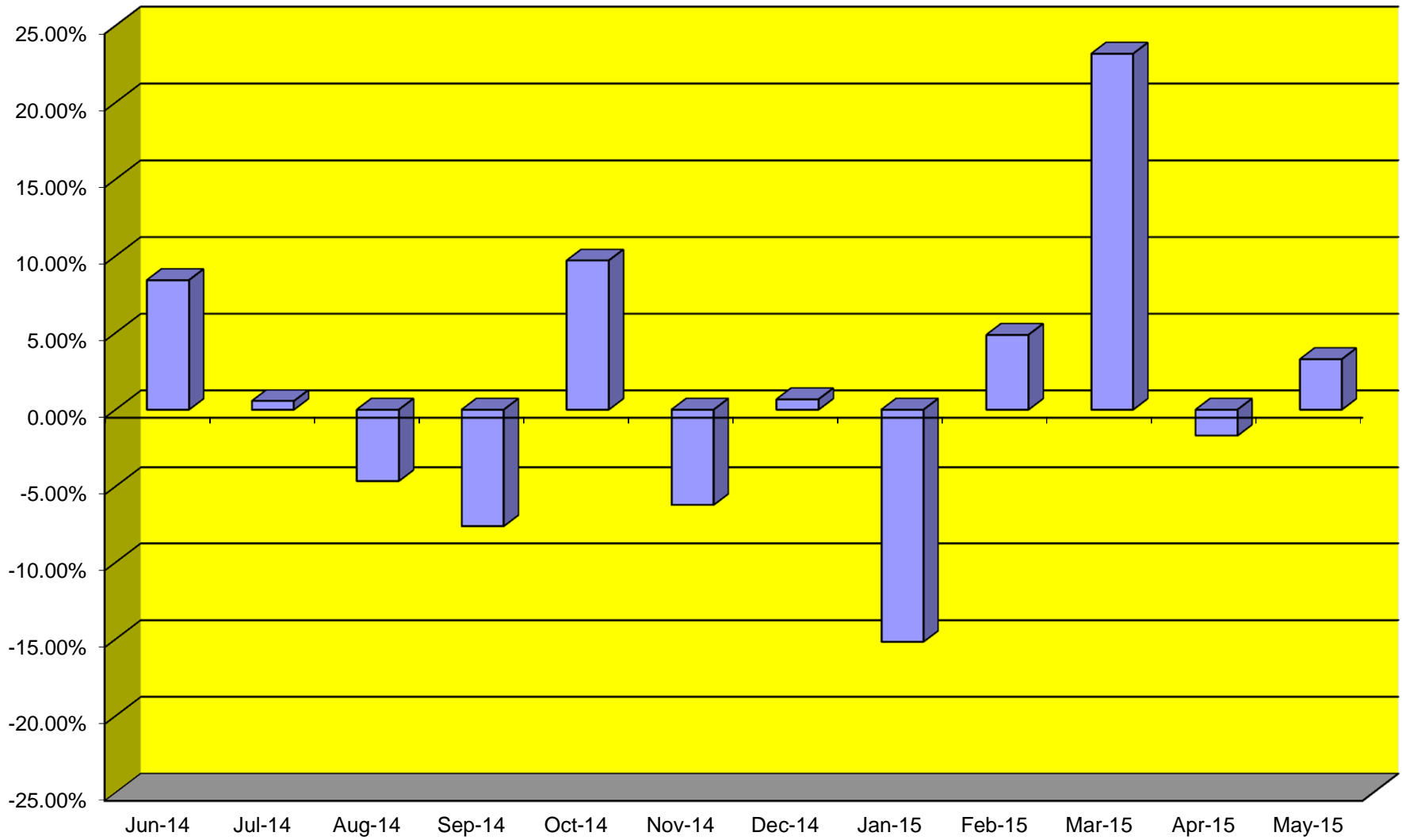
### TOTAL CARGO POUNDAGE - AUSTIN, TEXAS



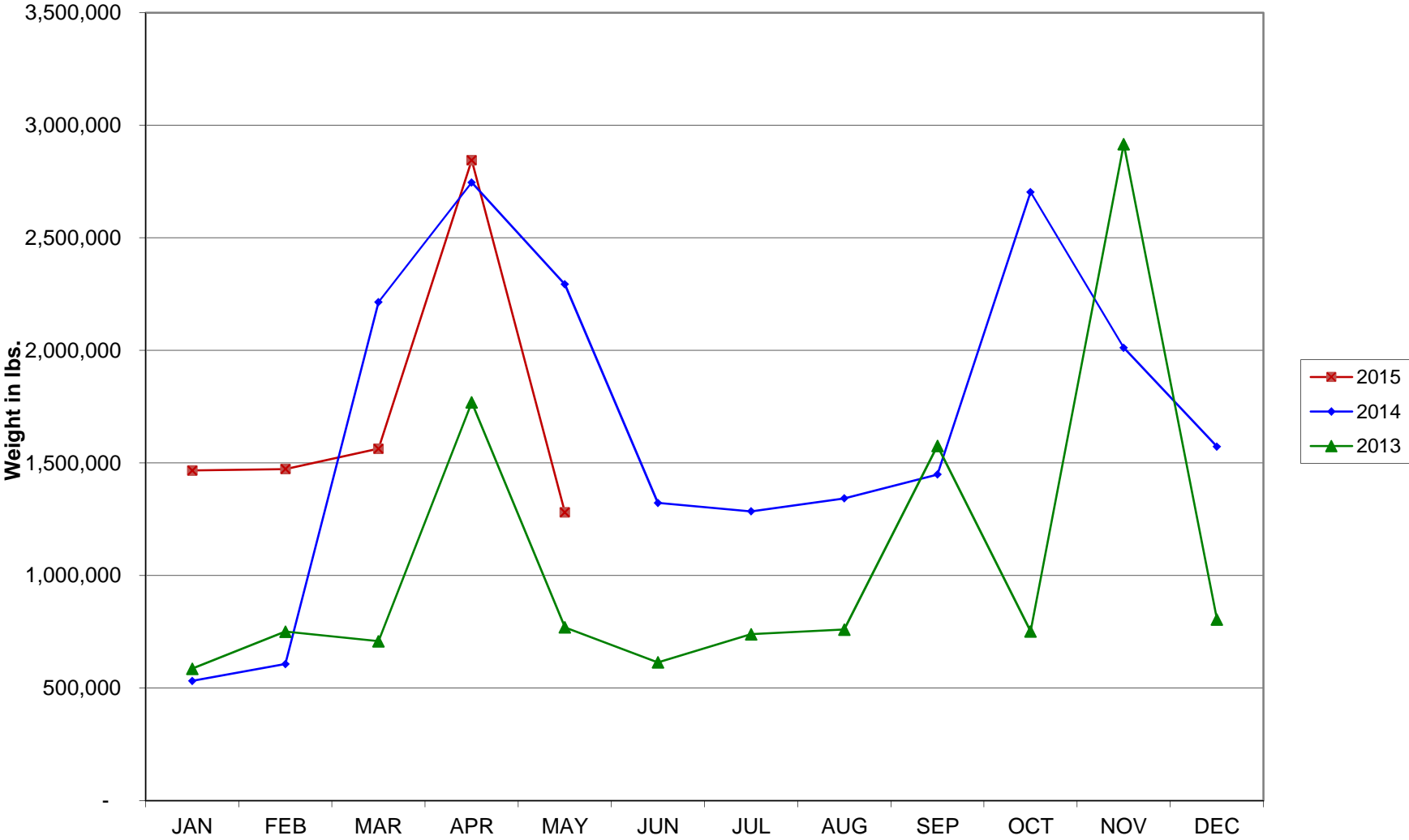
Average Daily Passengers



**Monthly % Change in Average Daily Passengers**

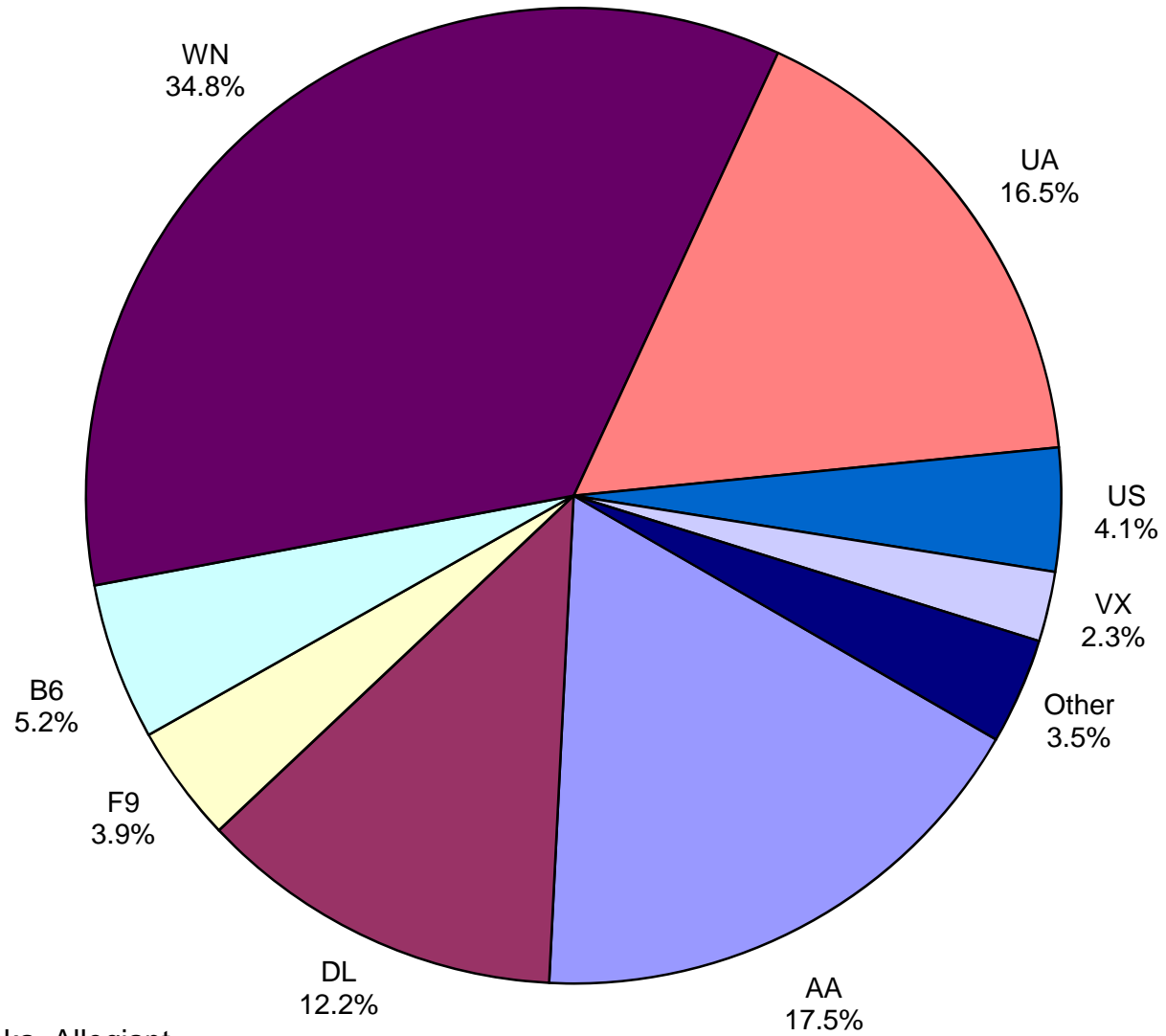


### History of International Air Cargo





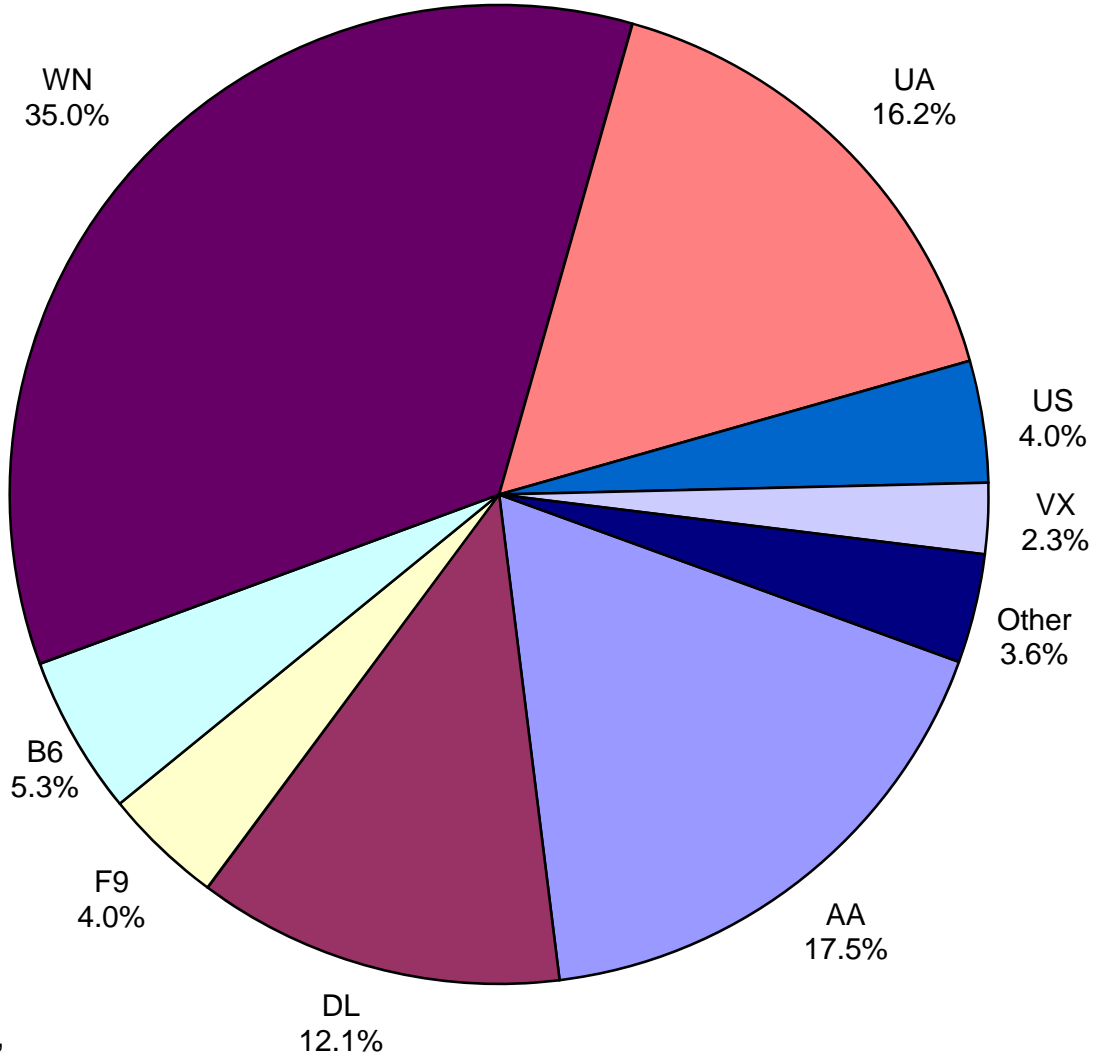
**Total Passengers  
May 2015**



**Other:** Air Canada, Alaska, Allegiant, Ameristarjet Charter, Atlas Air, Branson AirExpress, British Airways, Republic Airlines, Texas Sky and Sun Country.

**Note:** Delta, United Airlines and US Airways percentages include Affiliates.

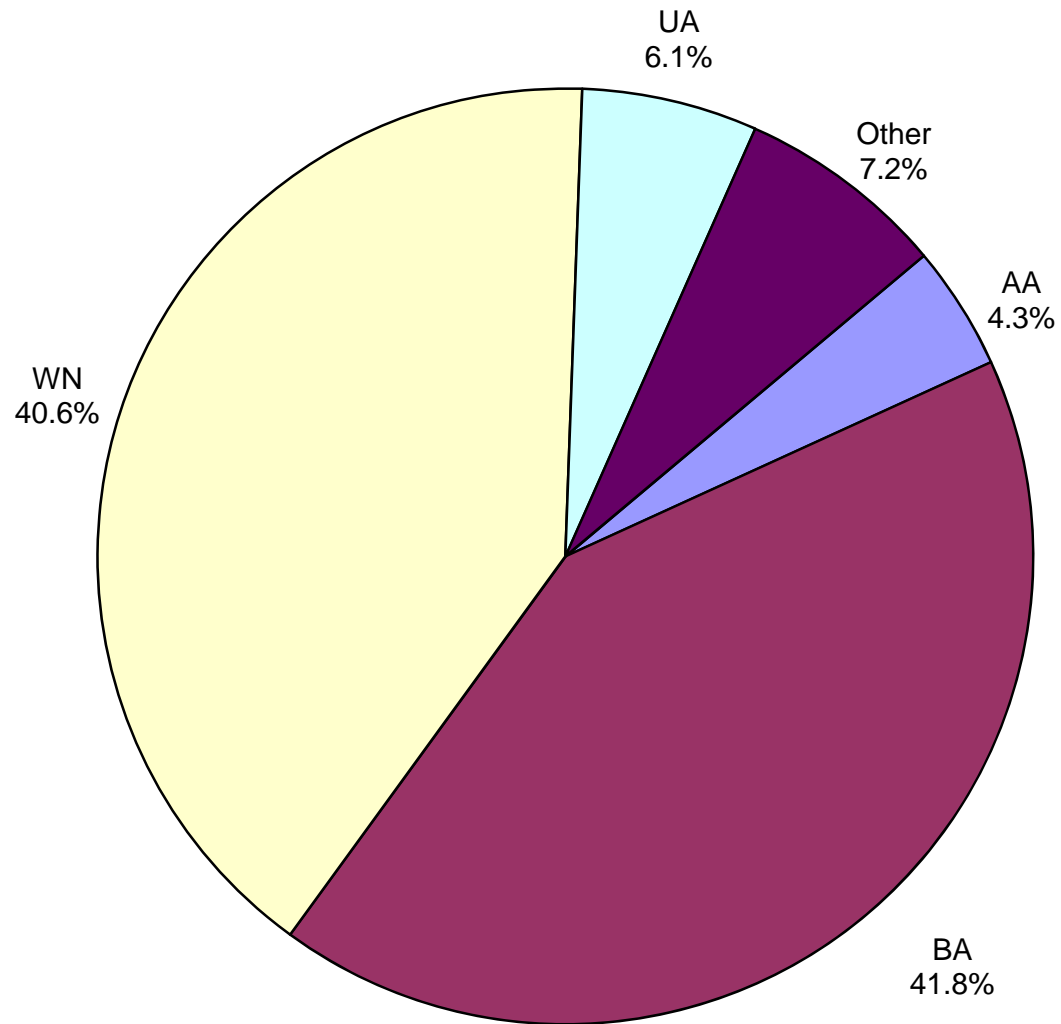
**All Passenger Carriers  
Enplaned Revenue Passengers  
May 2015**



**Other:** Air Canada, Alaska, Allegiant, Ameristarjet Charter, Branson AirExpress, British Airways, Republic Airlines, Texas Sky and Sun Country

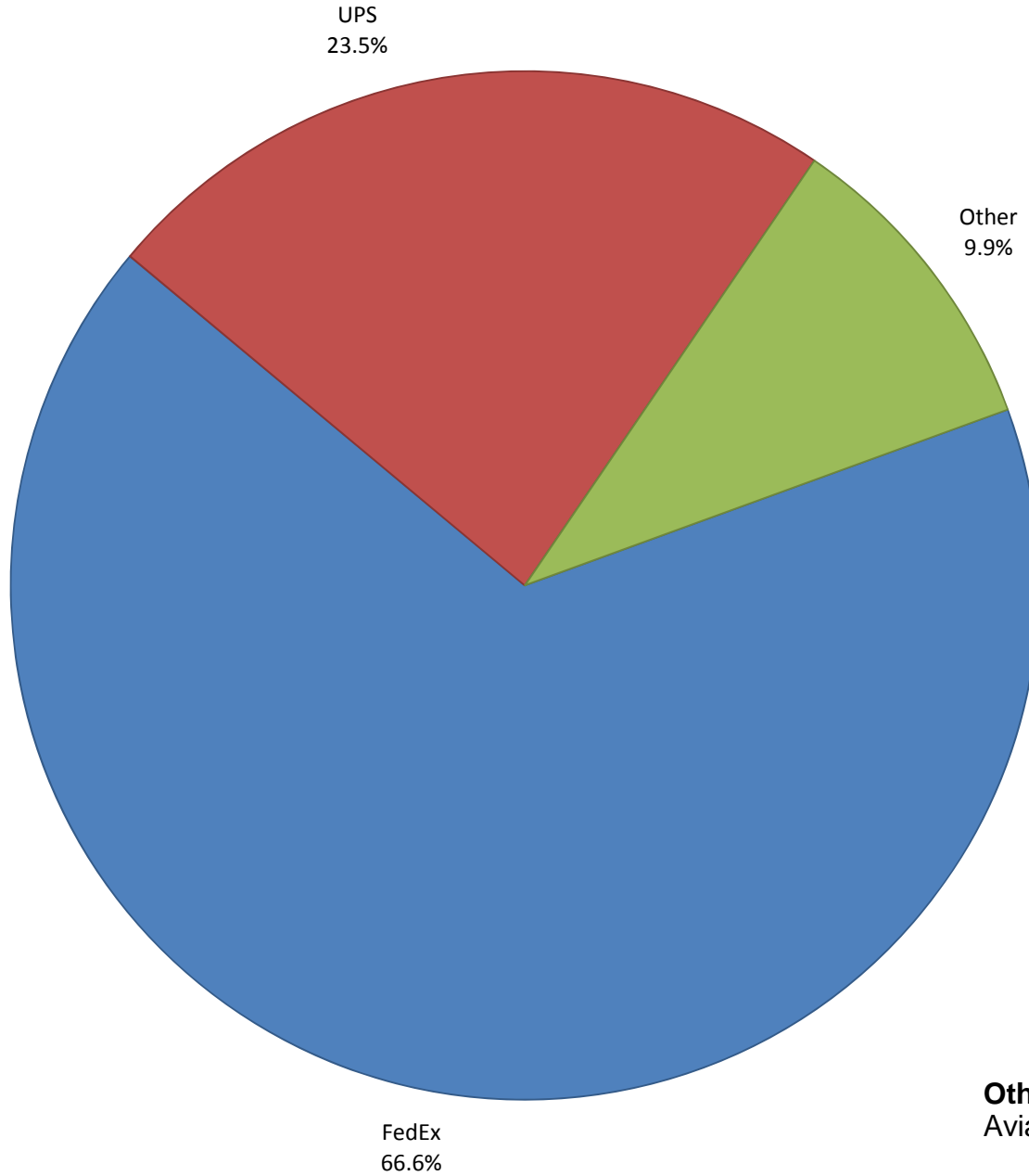
**Note:** Delta, United Airlines and US Airways percentages include Affiliates.

**AUS Belly Freight Market Shares  
May 2015**



**Other** = Alaska Airlines, Atlas Air, Delta, JetBlue and US Airways.

# Air Cargo Market Shared May 2015



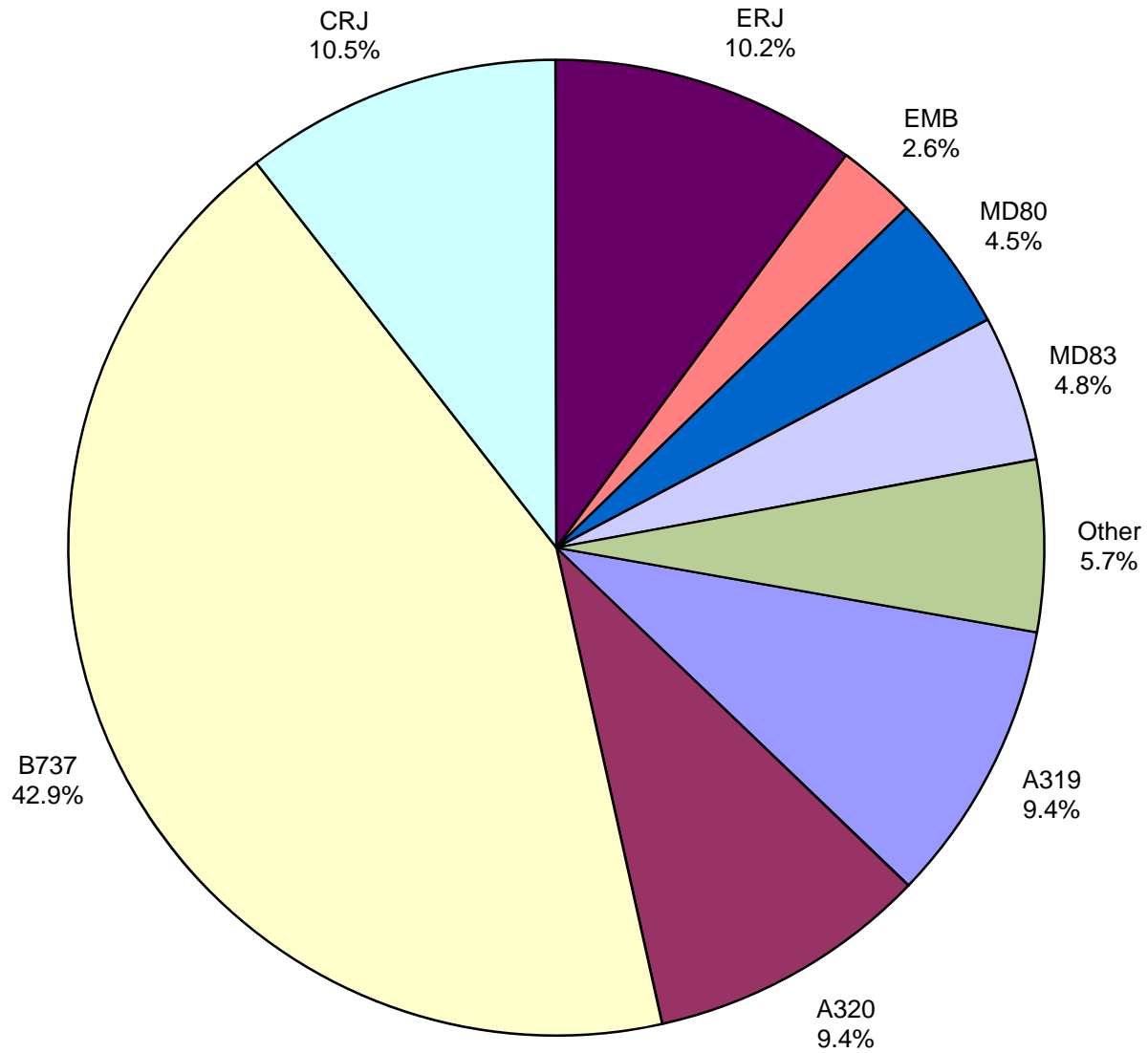
Other  
9.9%

UPS  
23.5%

FedEx  
66.6%

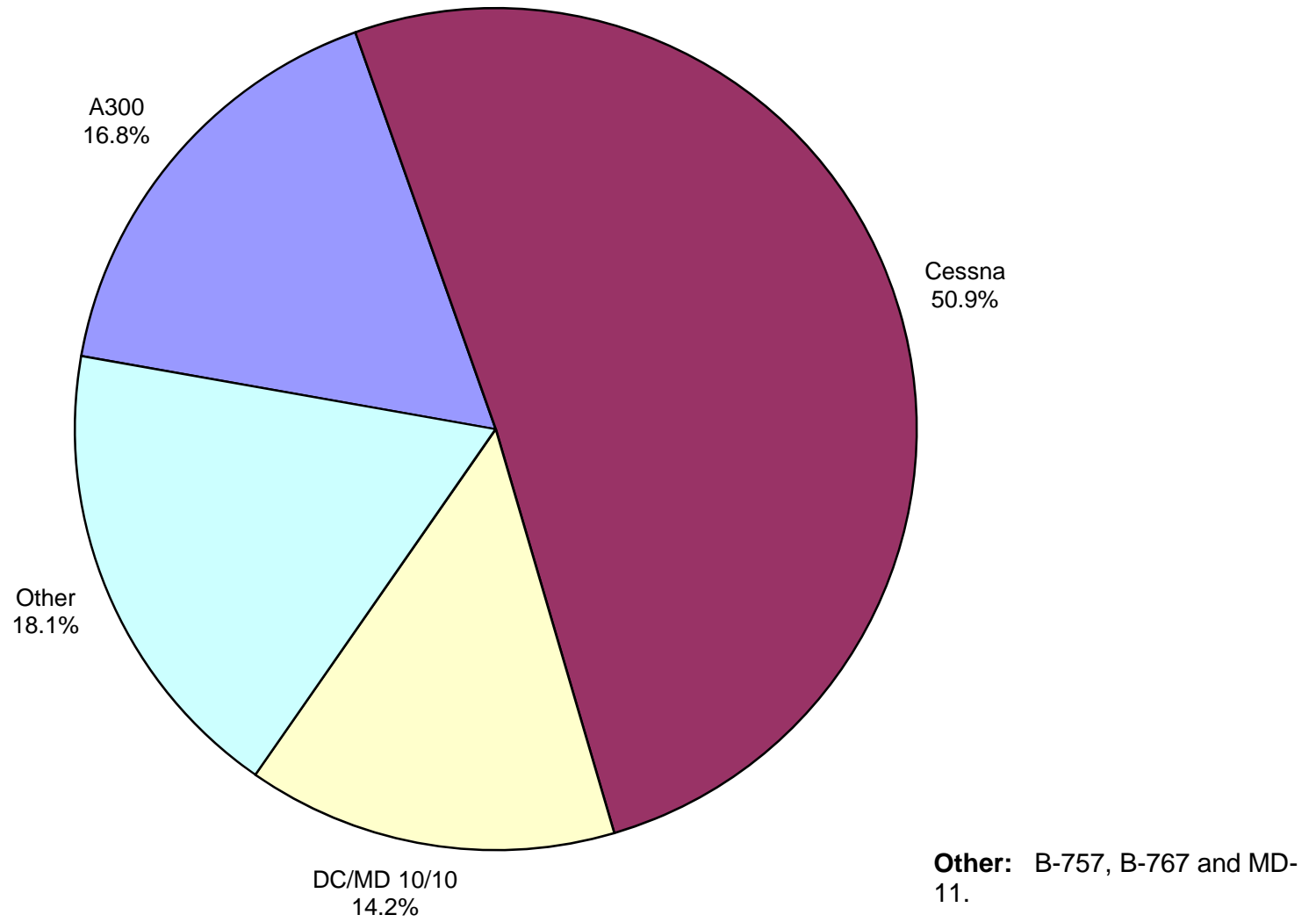
**Other:** ABX Air, Ameriflight, Baron  
Aviation,

### AUS Scheduled Passenger Aircraft Fleet Mix May 2015



**Other:** A321, B-717, B-757, B-787, BAE-JS, BAE-3200, MD-88 and MD-90

**AUS Scheduled Cargo Aircraft Fleet Mix  
May 2015**



# Austin-Bergstrom International Airport

## PAX Detail Report - May, 2015

Period Company	05/2015	05/2014	YTD		YTD 2015	YTD 2014	2015		2014 Share	Share Share	Diff
			Difference	Change			Difference	Change			
Air Canada	1,648	0	1,648	0.0	1,648	0	1,648	0.0	0.0	0.0	0.0
Alaska Airlines, Inc.	10,604	9,841	763	7.8	49,803	47,411	2,392	5.0	1.1	1.1	0.0
Allegiant Air, LLC	10,508	6,191	4,317	69.7	42,605	29,820	12,785	42.9	0.9	0.7	0.2
American Airlines, Inc.	178,547	167,974	10,573	6.3	788,419	758,415	30,004	4.0	17.5	18.3	-0.8
Ameristarjet Charter Inc.	2	0	2	0.0	2	7	-5	-71.4	0.0	0.0	0.0
Atlas Air, Inc	95	0	95	0.0	558	0	558	0.0	0.0	0.0	0.0
Branson AirExpress, LLC	460	0	460	0.0	460	0	460	0.0	0.0	0.0	0.0
British Airways Plc	11,610	10,659	951	8.9	47,662	24,931	22,731	91.2	1.1	0.6	0.5
Delta Air Lines	124,447	112,572	11,875	10.5	558,954	498,723	60,231	12.1	12.4	12.0	0.4
Frontier Airlines, Inc.	39,565	17,139	22,426	130.8	108,707	72,041	36,666	50.9	2.4	1.7	0.7
JetBlue Airways Corporation	53,335	57,735	-4,400	-7.6	229,674	260,178	-30,504	-11.7	5.1	6.3	-1.2
Miami Air International Inc.	0	83	-83	-100.0	328	189	139	73.5	0.0	0.0	0.0
Omni Air International	0	0	0	0.0	238	0	238	0.0	0.0	0.0	0.0
Public Charters, Inc., d/b/a Texas Sky	241	0	241	0.0	1,270	0	1,270	0.0	0.0	0.0	0.0
Republic Airlines, Inc.	436	162	274	169.1	873	682	191	28.0	0.0	0.0	0.0
Southwest Airlines	356,047	344,359	11,688	3.4	1,627,318	1,563,858	63,460	4.1	36.1	37.7	-1.6
Sun Country Airlines/ MN Airlines, LLC	350	147	203	138.1	1,083	498	585	117.5	0.0	0.0	0.0
Transportes Aeromar S.A. de C.V.	0	641	-641	-100.0	170	4,336	-4,166	-96.1	0.0	0.1	-0.1
United Airlines, Inc.	169,022	151,363	17,659	11.7	764,915	677,107	87,808	13.0	17.0	16.3	0.7
US Airways Group, Inc.	41,774	37,506	4,268	11.4	202,830	178,915	23,915	13.4	4.5	4.3	0.2
Virgin America Inc.	23,662	6,375	17,287	271.2	77,487	32,952	44,535	135.2	1.7	0.8	0.9
Vision Airlines, Inc.	0	234	-234	-100.0	0	952	-952	-100.0	0.0	0.0	0.0
<b>Report Totals</b>	<b>1,022,353</b>	<b>922,981</b>	<b>99,372</b>	<b>10.8%</b>	<b>4,505,004</b>	<b>4,151,015</b>	<b>353,989</b>	<b>8.5%</b>			

### Statistics Included in Report:

Domestic Passengers: Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue  
 International Passengers: Enplaned Revenue, Deplaned Revenue, Enplaned Non-Revenue, Deplaned Non-Revenue

# Austin-Bergstrom International Airport

## Summary Landing Report

### Landing Type: Total

Month	2015		2014		2013		% Change 2015 - 2014		% Change 2014 - 2013	
	Count	Weight	Count	Weight	Count	Weight	Count	Weight	Count	Weight
January	4,480	530,688,382	4,213	478,945,673	4,176	469,844,487	6.34%	10.80%	0.89%	1.94%
February	3,992	477,489,019	3,839	437,160,505	3,824	428,117,442	3.99%	9.23%	0.39%	2.11%
March	4,872	584,604,521	4,746	552,992,572	4,660	536,989,561	2.65%	5.72%	1.85%	2.98%
April	4,875	593,462,176	4,515	521,133,372	4,425	504,739,959	7.97%	13.88%	2.03%	3.25%
May	5,161	625,876,151	4,749	553,415,664	4,687	545,881,910	8.68%	13.09%	1.32%	1.38%
June			4,821	569,196,868	4,680	534,286,437			3.01%	6.53%
July			5,000	590,375,055	4,788	547,957,989			4.43%	7.74%
August			4,752	562,685,827	4,737	541,522,098			0.32%	3.91%
September			4,513	546,749,431	4,320	497,853,836			4.47%	9.82%
October			4,842	589,981,037	4,613	540,694,783			4.96%	9.12%
November			4,532	546,643,220	4,448	517,542,366			1.89%	5.62%
December			4,826	569,752,623	4,534	521,172,463			6.44%	9.32%
<b>Totals for Selected Period</b>	23,380	2,812,120,249	22,062	2,543,647,786	21,772	2,485,573,359	5.97%	10.55%	1.33%	2.34%
<b>Yearly Totals</b>	23,380	2,812,120,249	55,348	6,519,031,847	53,892	6,186,603,331			5.37%	