

**2017-2018 BUDGET QUESTION**  
***Response to Request for Information***

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DEPARTMENT: Parks and Recreation

REQUEST NO.: 20

REQUESTED BY: Alter

DATE REQUESTED: 4/25/17

DATE POSTED: 5/9/17

**REQUEST:** How much money has been raised as a result of the new Parkland Dedication ordinance? Please provide detail on what areas these monies will cover and what amount will go to each area.

**RESPONSE:**

| Planning Area | Fee in Lieu of Parkland | Fee in Lieu of Park Development |
|---------------|-------------------------|---------------------------------|
| 1             | \$399,302.64            | \$186,507.36                    |
| 2             | \$144,571.73            | \$73,146.28                     |
| 4             | \$136,036.72            | \$61,809.28                     |
| 6             | \$243,033.83            | \$121,107.92                    |
| 7             | \$8,524.11              | \$3,872.96                      |
| 9             | \$129,382.75            | \$58,786.00                     |
| 10            | \$32,400.00             | \$16,400.00                     |
| 11            | \$313,545.10            | \$62,312.96                     |
| 12            | \$3,827.16              | \$1,738.88                      |
| 14            | \$2,870.37              | \$1,304.16                      |
| 16            | \$34,905.16             | \$17,475.88                     |
| 17            | \$89,792.11             | \$44,833.88                     |
| 18            | \$3,465.46              | \$1,627.56                      |
| 19            | \$43,290.00             | \$22,152.00                     |
| 20            | \$3,090.00              | \$1,563.00                      |
| 21            | \$176,788.00            | \$89,462.00                     |
| 22            | \$183,476.62            | \$86,915.32                     |
| 25            | \$51,258.66             | \$23,289.52                     |

|                    |  |                       |              |
|--------------------|--|-----------------------|--------------|
| <b>Totals</b>      |  | \$1,999,560.42        | \$874,304.96 |
| <b>Grand Total</b> |  | <b>\$2,873,865.38</b> |              |

The above fees were collected beginning in February 2016 through March 2017 under the new Parkland Dedication Ordinance. There were additional Parkland Dedication fees collected during this timeframe that are not included in this table as they were collected under the 2007 Parkland Dedication Ordinance. The above table shows the collection of parkland dedication funds by park planning area (see attached park planning area map).

Although fees are collected and identified by Park Planning Areas the Parkland Dedication Operation Procedure criteria for where fees may be spent is outlined below:

## USE AND EXPENDITURE OF PARKLAND FEES

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### Fee-in Lieu

A fee in-lieu of dedication collected under City Code § 25-1-605 must be used within the service area where it was assessed and should be used to address the following priorities:

- PARD will attempt to acquire land or easements that meets the standards in City Code § 25-1-603 (*Standards for Dedicated Parkland*) and is located within a ½ mile radius if the development is located within a Parkland Deficient Area or if the land would serve a critical parkland need or provide increased connectivity.
- If no land that meets the requirements for dedicated parkland is available for acquisition within a Parkland Deficient Area, PARD may use funds to acquire parkland or easements within a two-mile radius.
- If no additional land that meets the requirements for dedicated parkland is available for acquisition within a two-mile radius, PARD may use funds to acquire parkland at any location within the Parkland Service Area that will benefit the development for which the fees were assessed.
- If no land that meets the standards in Paragraphs (B)(1)-(3), above, is available for acquisition within one year from the date that a fee in-lieu of dedication was paid, PARD may spend the fees to construct recreational amenities or improvements at an existing park within the applicable Parkland Service Area.

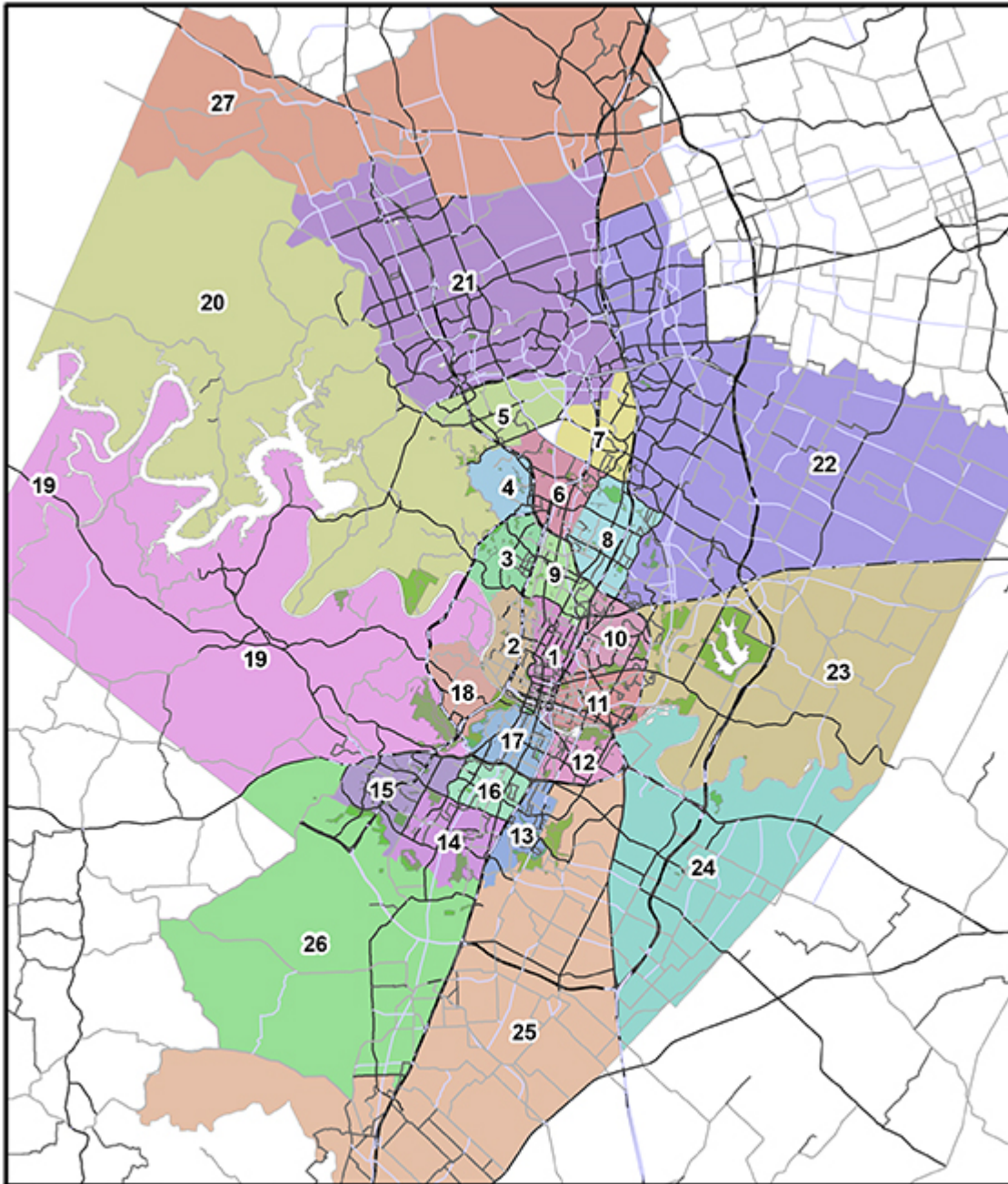
### Development Fee

A parkland development fee collected under City Code § 25-1-606 (Parkland Development Fees) shall be spent to develop recreational amenities at neighborhood parks that meet the locational guidelines for use of a fee in-lieu of dedication under Subsection (B). However, if no neighborhood park that meets the locational guidelines is appropriate for development of recreational amenities, a parkland development fee may be spent to develop recreational amenities at:

Subsection B location guidelines:

- at a Neighborhood Park located within a ½ mile radius area where the site plan or subdivision project that paid the fee is located; or
- at a Neighborhood Park located within a two-mile radius area where the site plan or subdivision project that paid the fee is located; or
- the nearest district park within the parkland service area where the site plan or subdivision project that paid the fee is located; or
- A metro park, if no district park within the applicable service area is appropriate for development of recreational amenities.

In both cases as described above, the Parks and Recreation Department team will utilize asset mapping tools, community needs assessments, trends analysis, project development/master plans, community input, demographic data and the like to make deliberate strategic decisions regarding acquisition and amenity construction. Initial team meetings to outline strategies are currently underway.



**City Of Austin:**  
Park Planning Areas

October 2012 CY



This map has been produced by the Parks and Recreation Department for the sole purpose of geographic reference. No warranty is made by the City of Austin regarding specific accuracy or completeness.

