

**2017-2018 BUDGET QUESTION**  
***Response to Request for Information***

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**DEPARTMENT:** Austin Public Health

**REQUEST NO.:** 51

**REQUESTED BY:** Garza

**DATE REQUESTED:** 6/13/17

**DATE POSTED:** 7/14/17

**REQUEST:** Please provide a list of all early childhood services provided through social service contracts or direct services, a summary of each program, the corresponding funding levels for each program for the past five years (FY 2013-2017), and the name of the entity that received the funds.

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**RESPONSE:** Austin Public Health (APH) provides early childhood services through social services agreements and through direct services. The following pages detail these services by funding source.

Medicaid 1115 Waiver Funds: Austin Public Health receives Medicaid 1115 Waiver funds to implement the Maternal Infant Outreach Program (MIOP). MIOP funding levels for the past five years were the following:

Program	Type of Service	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Program Description
MIOP	Direct APH Service	\$0	\$159,750	\$386,772	\$377,884	\$409,155	In MIOP, certified Community Health Workers provide free services to African American women during pregnancy and until their child reaches one year of age. Services support healthy pregnancies and births and include home visits, referrals and assistance finding resources, help navigating health and human services, and health education.
Healthy Families Extension	Social Services Agreement with Travis County	\$0	\$0	\$250,000	\$250,000	\$250,000	The APH Delivery System Reform Incentive Payment (DSRIP) Healthy Families project, through a contract with Travis County, provides similar services as MIOP. Travis County utilizes the Healthy Families America model to improve access to preventive health services to new and expecting African American families through home visits and family support services.
<b>Medicaid 1115 Waiver Total</b>		<b>\$0</b>	<b>\$159,750</b>	<b>\$636,772</b>	<b>\$627,884</b>	<b>\$659,155</b>	

General Fund: The following social services agreements for early childhood services have been funded by the General Fund over the last five years:

Agency	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Program Description
Allison Orr Dance	\$26,000	\$26,000	\$40,614	\$40,614	\$41,548	The Leaps & Bounds program services include weekly creative movement classes for children ages 0-5, and professional development for teachers and caregivers. Program goals include increasing school readiness, increasing youth involvement in positive activities, and increasing self-confidence and self-esteem in youth participants.
Any Baby Can	\$381,501	\$381,501	\$381,501	\$0	\$0	Home visiting, Early Childhood Intervention, Family supports to families with chronically ill/disabled children including cancer, Parenting Education and Basic Needs.
Any Baby Can - Ready Families Collaborative	\$0	\$0	\$0	\$1,483,239	\$1,612,016	The Ready Families Collaboration uses a variety of evidence and research based strategies aligned with the early education pipeline. The collaborative has partners who provide information, support and education to pregnant women to decrease pre-term labor, low birth weight and other adverse birth outcomes. For families with children 0-3 the collaborative provides a diverse menu of services based on their unique needs with a focus on nurturing, attachment and appropriate early development. For families with children 3-5, collaborative services focus on enhancement of parenting skills, family stability and early literacy and social-emotional skills to prepare for ongoing educational success. Within these services, specific strategies such as two generation programming, home visiting and group-based parenting education are available to meet the holistic needs and overcome the unique barriers families experience on the way to meeting their young child's needs.

Austin Community College - Teacher and Director TRAC	\$46,000	\$46,000	\$46,000	\$48,760	\$49,881	Scholarships for child care teachers/ directors for child development classes
Child Inc.	\$0	\$575,000	\$575,000	\$430,281	\$467,639	Programming has included Early Head Start - Early learning with wraparound services and summer program & extended day child care
Salvation Army - Passages	\$0	\$0	\$0	\$160,000	\$0	Provides short-term "gap funding" for families experiencing homelessness to allow them ready access to quality child care until alternative mainstream care arrangements can be made for their children. Developing both short and long term plans to meet child care needs is considered to be a key component of the Passages housing stability plan for families in crisis.
Workforce Solutions	\$596,832	\$676,991	\$676,991	\$717,609	\$909,114	Includes the child care quality improvement services collaboration between the City, Travis County, United Way, Workforce Solutions, Head Start, ACC Child Dev Dept., and AISD Pre-K. These efforts aim to increase the accessibility of high quality child care services to low income children while following a structured process for making and sustaining program improvements. This agreement also includes Continuity of Care direct child care services, which has the purpose of ensuring child care continuity of services for low income families in Travis County in instances in which child care would otherwise be terminated
<b>General Fund Total</b>	<b>\$1,050,333</b>	<b>\$1,705,492</b>	<b>\$1,720,106</b>	<b>\$2,880,503</b>	<b>\$3,080,198</b>	
<b>GRAND TOTAL</b>	<b>\$1,050,333</b>	<b>\$1,865,242</b>	<b>\$2,356,878</b>	<b>\$3,508,387</b>	<b>\$3,739,353</b>	