

2018-2019 BUDGET QUESTION

Response to Request for Information

DEPARTMENT: Development Services

REQUEST NO.: 102

REQUESTED BY: Garza

DATE REQUESTED: 8/24/18

DATE POSTED: 8/27/18

REQUEST: Please provide the impact that setting Development Services Department (DSD) fees at Cost of Service will have on homeowners. Please also prepare analysis of how fee increases will impact the cost of common residential permits.

RESPONSE: Below are six (6) of the most common scenarios a residential home owner may encounter while updating or modifying their home.

Many factors are considered when establishing a fee for a particular service, including the amount of staff time spent on the service and any changes to department costs. For FY19, the factors were reassessed which resulted in fee changes.

Project Type	FY18	FY19	Increase/ (Decrease)
Residential Addition ¹	\$1,568	\$1,756	\$188
Residential Addition with Tree Component ²	\$2,431	\$2,763	\$332
Deck ³	\$885	\$1,261	\$376
Express Permit ⁴	\$1,025	\$791	\$(234)
Interior Remodel or Garage Conversion ⁵	\$1,055	\$841	\$(214)
Pool ⁶	\$1,425	\$717	\$(708)

¹ Residential Additions are less than 1,000 square feet and include plan review, trade permits, and 4% Development Surcharge.

² Residential Additions with Tree Component are less than 1,000 square feet and include plan review, trade permits, Residential Tree Review, Residential Tree Inspection, and 4% Development Surcharge.

³ Deck consists of the addition of a deck to an existing home and include plan review, building permit, and 4% Development Surcharge.

⁴ Express Permits are limited to the projects such as replacing windows/exterior doors of the same size and location, adding/removing siding or brick, repairing a roof the extent of decking boards and fascia, foundation repairs with no impact to impervious cover, roof mounted solar panels, removing/repairing drywall in excess of 32 square feet, adding/replacing insulation, and tub or shower conversions not resulting in plumbing fixtures being added or relocated and include the express residential plan review, trade permits, and 4% Development Surcharge.

⁵ Interior Remodel or Garage Conversions are less than 1,000 square feet and include the small project plan review, trade permits, and 4% Development Surcharge.

⁶ Pool is limited to an in or above ground pool less than or equal to 1,000 square feet and include the small project plan review fee, trade permits, and 4% Development Surcharge.