

**2018-2019 BUDGET QUESTION**  
***Response to Request for Information***

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**DEPARTMENT:** Municipal Court

**REQUEST NO.:** 177

**REQUESTED BY:** Tovo

**DATE REQUESTED:** 9/4/18

**DATE POSTED:** 9/8/18

**REQUEST:** Has an amount been estimated for the cost associated with converting the Downtown Austin Community Court into a 24-hour facility?

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**RESPONSE:**

The estimated costs for operating the Downtown Austin Community Court, 24 hours a day, 7 days a week have not been previously estimated. Our estimated amount below is based on what is spent on the Austin Municipal Court's 24 hour operation at Central Booking but does not include utilities. Additionally, the social service agencies DACC contracts with would not be available 24 hours a day unless the contracts were renegotiated. This would represent an additional cost not factored into the total below.

Total - \$2.6 million:

4 clerical employees per shift (Monday through Friday add 2 additional shifts/ Saturday and Sunday add 3 shifts) = \$868,000

1 judge per shift (Monday through Friday add 2 additional shifts/ Saturday and Sunday add 3 shifts) = \$1.1 million

Security guards 2 per shift (Monday through Friday add 2 additional shifts/ Saturday and Sunday add 3 shifts) = \$146,000

1 Triage Case Manager per shift = (Monday through Friday add 2 additional shifts/ Saturday and Sunday add 3 shifts) = \$467,475