

**2018-2019 BUDGET QUESTION**  
***Response to Request for Information***

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**DEPARTMENT:** Police

**REQUEST NO.:** 186

**REQUESTED BY:** Tovo

**DATE REQUESTED:** 9/4/18

**DATE POSTED:** 9/7/18

**REQUEST:** Please provide a cost estimate for two full-time officers dedicated to security and safety in the Red River Cultural District.

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**RESPONSE:**

**Scenario 1:**

To provide two full-time officers dedicated 24/7 to security and safety in the Red River Cultural District, the Austin Police Department would need 12 additional officer positions plus equipment at a cost of \$1,876,301, which includes on-going costs totaling \$1,208,997 and one-time costs of \$667,304.

**Scenario 2:**

The cost of providing two full-time officers dedicated to security and safety in the Red River Cultural District is \$313,929, which includes on-going costs totaling \$201,500 and one-time costs of \$112,429.