

2018-2019 BUDGET QUESTION
Response to Request for Information

DEPARTMENT: Financial Services – Budget

REQUEST NO.: 154

REQUESTED BY: Tovo

DATE REQUESTED: 9/4/18

DATE POSTED: 9/7/18

REQUEST: For all amounts listed in the Budget Highlights document, please provide descriptions of whether the entirety of these amounts are slated for this fiscal year or whether the proposed amounts are intended to spread out over the course of several fiscal years. If some of these budget highlight allocations fall into the latter category, please provide detailed descriptions about the amount intended to be expended this year and any subsequent years.

RESPONSE:

The following Proposed Budget Highlight has a listed amount that is intended to be expended over the course of four fiscal years, including FY 2018-19.

Highlight	Funding Description
\$ 1 million for citywide homeless camp clean	Funding of \$250,000 is included in the FY 2018-19 Operating Budget of the Watershed Protection Department. The remaining \$750,000 is intended to fund the contract for 3 subsequent years.

All other Budget Highlights listed are funded in entirety in the FY 2018-19 Proposed Budget.