

2018-2019 BUDGET QUESTION
Response to Request for Information

DEPARTMENT: Municipal Court

REQUEST NO.: 167

REQUESTED BY: Tovo

DATE REQUESTED: 9/4/18

DATE POSTED: 9/7/18

REQUEST: Page 57 of the proposed budget states that “an additional vehicle will be funded via the capital budget to accommodate the new staff. Also, funding for rehabilitative services will increase by \$573,000, allowing for greater client support.” Is the vehicle intended to serve DACC employees or is it intended to serve HOST employees? Please describe in greater detail what constitutes rehabilitative services – does this amount include funding for rapid rehousing?

RESPONSE:

The additional vehicle is for DACC case management staff which will be serving the individuals referred to DACC by the HOST team. HOST will refer individuals to DACC when they encounter an individual who can benefit from intensive case management and wrap around services and who is interested in acquiring long term/permanent stability, to include housing.

DACC’s rehabilitative support services includes linkages to the following resources:

- Detox
- Residential Treatment
- Aftercare
- Transitional Housing
- Psychotherapy/counseling Services
- Peer to Peer Support
- On-Call Crisis Assistance
- Life Skills Training
- Emergency Shelter
- Basic Needs
- Housing Assistance
- Rapid Rehousing Financial Assistance

These services assist DACC case management clients with short-term, intermediate, long-term, and permanent stability via DACC’s social service contracts with the following agencies:

A New Entry: Provides residential substance use treatment and transitional housing to DACC clients.

Integral Care - Road to Recovery: Provides integrated mental health and substance use disorder treatment utilizing evidence-based assessment and evidence-based cognitive treatment methodologies. The program also provides case management, employment training, and basic needs supports.

Integral Care - Managed Service Organization: Coordinates and standardizes substance use treatment services, psychotherapy and transitional housing for DACC clients. This program also minimizes duplication of administrative services and promotes a continuum of care for DACC clients.

Front Steps: Provides an innovative shelter solution along with other supports for DACC clients. The goal of the program is to prepare DACC clients to be able to obtain and maintain permanent housing by providing temporary housing, onsite after-hours case management assistance, peer-to-peer support and life skills training.

PLAN of Central Texas: Assists individuals referred by DACC with the recovery support services needed to access and maintain long-term housing and other basic necessities such as food, clothing and physical and behavioral health care.

Regarding Rapid Rehousing (RRH) financial assistance: In the FY 2019 proposed budget, DACC's total RRH grant funding is \$134,200, of which \$40,705 will be used for financial assistance (i.e. rental app fees, security deposits, last month's rent, rental payments, utility deposit, utility payments, & rental/utility arrears) for a maximum of 6 months per client. In addition to the grant funding specifically for RRH, DACC utilizes general fund social service support funding for RRH if it is determined this will be the most appropriate housing strategy. In the FY 2019 proposed budget, DACC's total funding for rehabilitative supportive services (i.e. detox, substance use treatment, RRH financial assistance, etc.) is \$1,952,435.