

2018-2019 BUDGET QUESTION

Response to Request for Information

DEPARTMENT: Financial Services – Budget

REQUEST NO.: 196

REQUESTED BY: Houston

DATE REQUESTED: 9/5/18

DATE POSTED: 9/6/18

REQUEST: Concerning new full-time equivalents (FTEs) included in the FY 2019 proposed budget, how many of these positions are at the level of manager or above for both sworn and non-sworn? Please list each position meeting this criteria by department and include their classification and budgeted salary.

RESPONSE:

Below is a list of 41 new non-sworn positions at the level of manager or above by department including job title and the total annual salary and benefits amounts. There are not any new sworn positions classified as managers or above in the FY 2019 proposed budget.

Department	Title	Annual Salary & Benefits
Austin Energy	Energy Efficiency Services Manager	\$148,075
Austin Energy	Transportation Planning Program Manager	\$177,808
Austin Convention Center	IT Project Manager Senior	\$157,356
Austin Public Health	IT Project Manager	\$124,789
Austin Public Health	Public Health Program Manager II	\$124,789
Austin Transportation Department	Project Manager	\$139,452
Austin Water	IT Project Manager Senior	\$157,356
Austin Water	Austin Water Operations Manager	\$167,258
Austin Water	Austin Water Operations Manager	\$167,258
Austin Water	Austin Water Operations Manager	\$167,258
Aviation Department	Financial Manager II	\$139,452
Aviation Department	Airport Property Program Manager	\$124,789
Aviation Department	IT Project Manager	\$124,789
Aviation Department	IT Project Manager	\$124,789
Aviation Department	IT Project Manager Senior	\$157,354
Building Services Department	Project Manager	\$139,452
Building Services Department	Project Manager	\$139,452
Building Services Department	Project Manager	\$139,452
Economic Development	Economic Development Division Manager	\$157,354
Economic Development	Redevelopment Project Manager	\$148,075
Financial Services Department	Financial Manager II	\$139,456

Department	Title	Annual Salary & Benefits
Fleet Services Department	Fleet Program Manager	\$131,323
Municipal Court	Case Manager	\$82,163
Municipal Court	Clinical Case Manager	\$92,643
Municipal Court	Clinical Case Manager	\$92,643
Parks and Recreation Department	Parks Grounds Manager	\$118,622
Parks and Recreation Department	Project Manager	\$139,452
Public Works	Project Manager	\$139,452
Public Works	Project Manager	\$139,452
Public Works	Project Manager	\$139,452
Public Works	Project Manager	\$139,452
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Public Works	Project Manager	\$139,452
Public Works	Project Manager	\$139,452
Public Works	Project Manager	\$139,452
Telecommunications & Regulatory Affairs	Project Manager	\$139,452
Watershed Protection	IT Project Manager	\$124,789
Watershed Protection	Project Manager	\$139,452
Watershed Protection	Project Manager	\$139,452