

2018-2019 BUDGET QUESTION
Response to Request for Information

DEPARTMENT: Parks and Recreation and Library

REQUEST NO.: 147

REQUESTED BY: Tovo

DATE REQUESTED: 8/30/18

DATE POSTED: 9/6/18

REQUEST: How much funding is estimated to be required to bring the Asian American Resource Center library into the library system?

RESPONSE: The collection at the Asian American Resource Center (AARC) has been previously evaluated by the Library Department as a potential library circulating collection. The collection is small (approximately 500 books and DVDs) and does not currently circulate. In order to incorporate the collection at the AARC location to offer borrowing privileges, it will cost roughly \$13,515. This would include one-time costs for computer hardware and software licenses, materials processing costs and other consumables. Staff at the AARC location will need to be trained to use the Library's circulation system. Ongoing annual costs related to support, maintenance and supplies will range between \$2,000 and \$2,500 for the facility.