

2018-2019 BUDGET QUESTION
Response to Request for Information

DEPARTMENT: Austin Public Health

REQUEST NO.: 79

REQUESTED BY: Houston

DATE REQUESTED: 8/22/18

DATE POSTED: 9/7/18

REQUEST: Please provide the amount of 1115 Medicaid waiver funding across the following jurisdictions: City of Austin, Travis County, Central Health, Austin-Travis County Integral Care (ATCIC), Austin Independent School District (AISD), and other independent school districts. What funding is being cut in FY 2019 for each of these entities?

RESPONSE: Below is the list responsive to this request.

- City of Austin: In the FY 2019, Austin Public Health is expecting to receive \$9.1 million from 1115 Medicaid Waiver funds, which is the same amount in FY 2018.
- Travis County: Direct administrative control over any 1115 Waiver funding does not fall under Travis County, as that role is under Central Health.
- Central Health: Central Health participates in the 1115 Waiver as an intergovernmental transfer entity (IGT entity) that funds the non-federal share of both Uncompensated Care and Delivery System Reform Incentive Payment (DSRIP) program payments to Travis County providers. Overall, Central Health estimates the IGT activity budget for FY 2019 to be \$139.1 million. However, annual funding reductions will occur over the following two years (FY 2020 and FY 2021), with all funding ceasing on October 1, 2022.
- Integral Care: Receives approximately \$15.1 million in 1115 Medicaid waiver funding.
- AISD: The school-based mental health services project funded under 1115 Waiver is not continuing under the new Waiver. The school-based mental health services, provided by Seton, do not align with any of the available measure bundles. The annual cost of the 16 school-based mental health centers that will not be funded under the waiver is \$1.8 million.
- Other ISDs: Manor and Pflugerville ISDs notified that they do not utilize 1115 Medicaid Waiver funding.