

2018-2019 BUDGET QUESTION
Response to Request for Information

DEPARTMENT: Management Services

REQUEST NO.: 22

REQUESTED BY: Pool

DATE REQUESTED: 6/12/18

DATE POSTED: 6/12/18

REQUEST: What level of staffing do Austin Transportation, Public Works, and any other departments need in order to completely implement the 2016 mobility bond projects in the original projected 6-8 year timeframe? Are additional resources needed to meet this level of staffing/timeframe? If so, please identify those resources.

RESPONSE: We do anticipate requesting additional resources as part of the Fiscal Year 2019 budget process in order to implement the 2016 Mobility Bond in the 8 year timeframe outlined in the Contract With Voters (Resolution No. 20160818-074). The Austin Transportation Department, Public Works Department, and other departments associated with 2016 Mobility Bond implementation are still refining their proposed budgets and will know in August the specific resources requested to succeed in timely completion of the 2016 Mobility Bond programs and projects.

