

2018-2019 BUDGET QUESTION
Response to Request for Information

DEPARTMENT: Development Services

REQUEST NO.: 32

REQUESTED BY: Kitchen

DATE REQUESTED: 8/14/18

DATE POSTED: 8/21/18

REQUEST: Please provide a breakdown of the FY 2018 to FY 2019 Proposed Budget permitting fees to clarify changes in the number and types of permits and their fees in the schedule, as well as changes in cost and formula for determining cost of service.

RESPONSE:

Attached is a comparative breakdown of the Development Services Department's (DSD) fee changes from the FY 2017-18 Approved Budget to the FY 2018-19 Proposed Budget, including fee additions and removals. Any fees that have been consolidated are highlighted in red. Fees that have been removed are highlighted in yellow. Three fees are highlighted in green. They will be amended during budget adoption. Shown are the revised amounts.

No changes have occurred in the formulas used to set fees at cost of service. The primary inputs include: the time it takes to review and inspect for City regulatory requirements and the Department's expense budget. These factors are reviewed and updated every fiscal year. Additionally, some volume adjustments were made in determining FY 2018-19 fees resulting in changes to some fee amounts.

The primary factor for cost-of-services fees is the Department's expense budget. DSD's FY 2018-19 proposed budget increased to \$63.6 million from \$53.3 million in FY 2017-18, an increase of \$10.3 million. The FY 2018-19 increases will fund additional staffing (47% of total increase), Citywide cost drivers (17%), incorporation of the (previously CIP) technology fund into the operating budget (15%), one-time costs and supplies related to new positions (13%), temporary employees (4%), overtime (3%), and the cost for the Office of Performance Management's Lean Six Sigma review (2%).

The other factor that influences fee amounts is the time it takes to perform the service. Time estimates are influenced by the complexity of the project being reviewed or inspected, as well as the number and complexity of the regulations that apply to the project. Services that require more staff time have a higher cost of service and a higher fee.

Development Services Department FY19 Proposed Fee Schedule

	Status	FY18 Fee	FY19 Fee	Note	Amount Change	Percent Change
License/Use Permits						
01 Development Services Surcharge		4%	4%		0%	
This fee is not applicable to items marked with ****						
02 Development Assistance Center (DAC)						
1.01 Sign Review						
A Free Standing, roof sign, projecting sign		\$117.00	\$118.00		\$ 1.00	1%
B Wall Signs, awnings		\$29.00	\$59.00		\$ 30.00	103%
C Historical District		\$29.00	\$59.00		\$ 30.00	103%
D Billboard Relocation		\$182.00	\$361.00		\$ 179.00	98%
1.02 City Outdoor Advertising (Sign) License****						
A New/annual renewal		\$29.00	\$59.00		\$ 30.00	103%
1.03 Temporary Use Permit		\$185.00	\$180.00		\$ (5.00)	-3%
1.04 Mobile Retail Permit		\$41.00	\$79.00		\$ 38.00	93%
1.05 Board of Adjustment Fee						
A Zoning variance		\$1,465.00	\$2,834.00		\$ 1,369.00	93%
B Special Exceptions		\$1,669.00	\$2,093.00		\$ 424.00	25%
C Sign variance - Commercial		\$1,465.00	\$2,834.00		\$ 1,369.00	93%
1.06 Alcoholic beverage waiver fee		\$2,749.00	\$5,141.00		\$ 2,392.00	87%
1.07 Commercial Site Plan Exemption		\$53.00	\$236.00		\$ 183.00	345%
<i>D Commercial Site Plan Exemption - Environmental</i>		\$183.00	\$0.00		\$ (183.00)	-100%
1.08 Site Plan Correction Fee		\$147.00	\$560.00		\$ 413.00	281%
<i>E Site Plan Correction - Environmental</i>		\$174.00	\$0.00		\$ (174.00)	-100%
1.09 Land Status determination (Legal tract determination)		\$137.00	\$257.00		\$ 120.00	88%
1.10 Sound amplification						
A After Hours Concrete Pouring in Central Business District		\$91.00	\$180.00		\$ 89.00	98%
B Outdoor music venue		\$182.00	\$361.00		\$ 179.00	98%
C Multi-Day Sound Amplification		\$243.00	\$481.00		\$ 238.00	98%
D Single-Day Sound Amplification		\$91.00	\$180.00		\$ 89.00	98%
E All other sound amplification permits		\$61.00	\$120.00		\$ 59.00	97%
1.11 Document Sales						
Document Sales are not eligible for refunds.						
A Copies of Site Plans/Maps						
a Letter (8.5" x 11")		\$0.75	\$0.75	plus tax		
b Small (11" x 17")		\$1.00	\$1.00	plus tax		
c Medium (18" x 24")		\$2.00	\$2.00	plus tax		
d Large (24" x 36")		\$3.00	\$3.00	plus tax		
B Imagine Austin Book****		\$12.75	\$12.75	plus tax		

Development Services Department FY19 Proposed Fee Schedule

	Status	FY18 Fee	FY19 Fee	Note	Amount Change	Percent Change
C Zoning Verification Letter		\$17.00	\$13.00		\$ (4.00)	-24%
D Zoning Compliance Letter		\$69.00	\$129.00		\$ 60.00	87%
E Address Verification Letter ****		\$17.00	\$13.00	each	\$ (4.00)	-24%
Site/Plan Reviews						
01 Development Services Surcharge		4%	4%			
This fee is not applicable to items marked with ****						
02 Zoning						
1.01 Regular Rezoning		\$935.00	\$1,998.00		\$ 1,063.00	114%
<i>1.03 Zoning Review - Environmental</i>		\$141.00	\$0.00		\$ (141.00)	-100%
1.02 Historic zoning application		\$291.00	\$553.00	each	\$ 262.00	90%
1.03 Local Historic District Application		\$291.00	\$553.00	each	\$ 262.00	90%
1.04 Capital view corridor building height determination						
A General		\$985.00	\$1,787.00		\$ 802.00	81%
B Specific		\$985.00	\$1,787.00		\$ 802.00	81%
1.05 Restrictive covenant amendment		\$834.00	\$1,478.00		\$ 644.00	77%
1.06 Neighborhood Plan Amendment Application Fee		\$291.00	\$553.00		\$ 262.00	90%
1.07 Zoning Site Plan Revision		\$1,998.00	\$3,539.00		\$ 1,541.00	77%
1.08 Miscellaneous Zoning Fees						
A Land Use determination		\$221.00	\$418.00		\$ 197.00	89%
03 Special District and Zoning Fee						
1.01 Formal Development Assessments (Includes Planned Unit Development)						
A <= 5 acres		\$2,887.00	\$11,175.00		\$ 8,288.00	287%
<i>A <= 5 acres - Environmental</i>		\$ 1,630.00	\$ -		\$ (1,630.00)	-100%
B > 5 acres		\$2,887.00	\$11,175.00	plus	\$ 8,288.00	287%
<i>B > 5 acres - Environmental</i>		\$ 1,630.00	\$ -	plus	\$ (1,630.00)	-100%
per acre over 5 acres		\$307.00	\$629.00	additional	\$ 322.00	105%
<i>per acre over 5 acres - Environmental</i>		\$ 16.00	\$ -		\$ (16.00)	-100%
Only acreage fee can be credited toward any land development application if submitted on the subject tract within 1 year						
1.02 Development Assessment Conceptual Site Plan (Optional Fair Notice)						
A < 2 acres		\$2,594.00	\$7,808.00		\$ 5,214.00	201%
<i>A < 2 acres - Environmental</i>		\$ 1,304.00	\$ -		\$ (1,304.00)	-100%
B < 5 acres		\$2,675.00	\$8,599.00		\$ 5,924.00	221%
<i>B < 5 acres - Environmental</i>		\$ 1,630.00	\$ -		\$ (1,630.00)	-100%
C <= 10 acres		\$2,757.00	\$9,390.00		\$ 6,633.00	241%
<i>C <= 10 acres - Environmental</i>		\$ 1,956.00	\$ -		\$ (1,956.00)	-100%
D > 10 acres		\$2,757.00	\$9,390.00	plus	\$ 6,633.00	241%
<i>D > 10 acres - Environmental</i>		\$ 1,956.00	\$ -	plus	\$ (1,956.00)	-100%

Development Services Department FY19 Proposed Fee Schedule

	Status	FY18 Fee	FY19 Fee	Note	Amount Change	Percent Change
per acre over 10 acres		\$13.00	\$56.00	additional	\$ 43.00	331%
<i>per acre over 10 acres - Environmental</i>		\$ 16.00	\$ -		\$ (16.00)	-100%
Only acreage fee can be credited toward any land development application if submitted on the subject tract within 1 year						
1.03 Municipal Utility District						
A Creation		\$1,043.00	\$12,964.00		\$ 11,921.00	1143%
B Revision requiring Planning Commission approval		\$873.00	\$1,586.00		\$ 713.00	82%
C Administrative approval of revision		\$873.00	\$1,586.00		\$ 713.00	82%
D Amendment		\$361.00	\$688.00		\$ 327.00	91%
E Out-of-district service request		\$361.00	\$688.00		\$ 327.00	91%
F Annexation		\$361.00	\$688.00		\$ 327.00	91%
<i>1.04 Munciple Utility District (MUD) - Environmental</i>		\$ 12,540.00	\$ -		\$ (12,540.00)	-100%
1.04 Planned Unit Development PUD Creation						
A < 10 acres		\$7,116.00	\$23,655.00		\$ 16,539.00	232%
B < 50 acres		\$9,301.00	\$28,945.00		\$ 19,644.00	211%
C <= 250 acres		\$10,696.00	\$32,945.00		\$ 22,249.00	208%
D > 250 acres		\$10,696.00	\$32,945.00	plus	\$ 22,249.00	208%
per acre over 250 acres		\$92.00	\$132.00	additional	\$ 40.00	43%
E Revision requiring Planning Commission approval		\$2,407.00	\$4,275.00		\$ 1,868.00	78%
<i>1.02 Planned Unit Development (PUD) (!) - Environmental</i>		\$ 32,292.00	\$ -		\$ (32,292.00)	-100%
1.05 Public Improvement District						
<i>1.05 Public Improvement District (PID) - Environmental</i>		\$ 4,074.00	\$ -		\$ (4,074.00)	-100%
1.06 Planned Development Area PDA Creation						
A < 10 acres		\$7,116.00	\$23,655.00		\$ 16,539.00	232%
B < 50 acres		\$9,301.00	\$28,945.00		\$ 19,644.00	211%
C <= 250 acres		\$10,696.00	\$32,945.00		\$ 22,249.00	208%
D > 250 acres		\$10,696.00	\$32,945.00	plus	\$ 22,249.00	208%
per acre over 250 acres		\$92.00	\$132.00	additional	\$ 40.00	43%
E Revision requiring Planning Commission approval		\$2,407.00	\$4,275.00		\$ 1,868.00	78%
<i>1.01 Planned Development Area (PDA) (!) - Environmental</i>		\$ 32,292.00	\$ -		\$ (32,292.00)	-100%
1.07 Roadway Utility District (RUD)						
		\$8,465.00	\$3,703.00		\$ (4,762.00)	-56%
04 Subdivision						
1.01 Preliminary						
A Desired Development Zone						
a Base		\$4,417.00	\$11,962.00	plus	\$ 7,545.00	171%
<i>a Base - Environmental</i>		\$ 2,966.00	\$ -	plus	\$ (2,966.00)	-100%
b per acre		\$17.00	\$82.00	additional	\$ 65.00	382%
<i>b per acre - Environmental</i>		\$ 27.00	\$ -	additional	\$ (27.00)	-100%

Development Services Department FY19 Proposed Fee Schedule

	Status	FY18 Fee	FY19 Fee	Note	Amount Change	Percent Change
B Drinking Water Protection Zone						
a Base		\$4,417.00	\$13,236.00	plus	\$ 8,819.00	200%
<i>a Base - Environmental</i>		\$ 3,658.00	\$ -	plus	\$ (3,658.00)	-100%
b per acre		\$17.00	\$118.00	additional	\$ 101.00	594%
<i>b per acre - Environmental</i>		\$ 35.00	\$ -	additional	\$ (35.00)	-100%
C Administrative revision to an approved preliminary plan						
a Minor Revision		\$2,919.00	\$6,901.00		\$ 3,982.00	136%
b Minor Deviation		\$516.00	\$1,386.00		\$ 870.00	169%
1.02 Final with Preliminary						
A Desired Development Zone						
a Base		\$2,907.00	\$7,499.00	plus	\$ 4,592.00	158%
<i>a Base - Environmental</i>		\$ 1,206.00	\$ -	plus	\$ (1,206.00)	-100%
b per acre		\$17.00	\$82.00	additional	\$ 65.00	382%
<i>b per acre - Environmental</i>		\$ 27.00	\$ -	additional	\$ (27.00)	-100%
B Drinking Water Protection Zone						
a Base		\$2,907.00	\$8,144.00	plus	\$ 5,237.00	180%
<i>a Base - Environmental</i>		\$ 1,206.00	\$ -	plus	\$ (1,206.00)	-100%
b per acre		\$17.00	\$118.00	additional	\$ 101.00	594%
<i>b per acre - Environmental</i>		\$ 35.00	\$ -	additional	\$ (35.00)	-100%
1.03 Final without Preliminary						
A Desired Development Zone						
a Base		\$2,907.00	\$7,751.00	plus	\$ 4,844.00	167%
<i>a Base - Environmental</i>		\$ 2,966.00	\$ -	plus	\$ (2,966.00)	-100%
b per acre		\$17.00	\$82.00	additional	\$ 65.00	382%
<i>b per acre - Environmental</i>		\$ 27.00	\$ -	additional	\$ (27.00)	-100%
B Drinking Water Protection Zone						
a Base		\$2,907.00	\$9,293.00	plus	\$ 6,386.00	220%
<i>a Base - Environmental</i>		\$ 3,658.00	\$ -	plus	\$ (3,658.00)	-100%
b per acre		\$17.00	\$118.00	additional	\$ 101.00	594%
<i>b per acre - Environmental</i>		\$ 35.00	\$ -	additional	\$ (35.00)	-100%
1.04 Construction Plans						
A Desired Development Zone						
a Base		\$4,734.00	\$10,233.00	plus	\$ 5,499.00	116%
b per acre		\$27.00	\$76.00	additional	\$ 49.00	181%
B Drinking Water Protection Zone						
a Base		\$5,752.00	\$11,382.00	plus	\$ 5,630.00	98%
b per acre		\$35.00	\$112.00	additional	\$ 77.00	220%

Development Services Department FY19 Proposed Fee Schedule

	Status	FY18 Fee	FY19 Fee	Note	Amount Change	Percent Change
A Concurrent		\$ 1,032.00	\$ -	plus	\$ (1,032.00)	-100%
<i>a per acre</i>		\$ 40.00	\$ -	plus	\$ (40.00)	-100%
B Non-Concurrent		\$ 715.00	\$ -	plus	\$ (715.00)	-100%
<i>a per acre</i>		\$ 26.00	\$ -	additional	\$ (26.00)	-100%
C Transportation Engineering Review						
a Base		\$489.00	\$968.00	plus	\$ 479.00	98%
b per acre		\$16.00	\$32.00	additional	\$ 16.00	100%
1.05 Amendment (Amended Plat)						
A Basic (Scrivener's Error/Name Change for Approved Subdivision)		\$1,038.00	\$2,375.00		\$ 1,337.00	129%
B Advanced (non-Scrivener's Error)		\$2,232.00	\$5,223.00		\$ 2,991.00	134%
1.06 Amendment (Amended Plat) - Environmental		\$ 1,662.00	\$ -		\$ (1,662.00)	-100%
1.06 Extension of Approved Preliminary Plan (Travis County Chapter 30 - 2 Year request)		\$495.00	\$845.00		\$ 350.00	71%
1.07 Plat Vacation						
A Administratively Approved		\$1,567.00			\$ (1,567.00)	-100%
a Desired Development Zone						
i Base		\$1,483.00	\$4,390.00	plus	\$ 2,907.00	196%
ii per acre		\$14.00	\$62.00	additional	\$ 48.00	343%
b Drinking Water Protection Zone						
i Base		\$1,829.00	\$4,390.00	plus	\$ 2,561.00	140%
ii per acre		\$17.00	\$62.00	additional	\$ 45.00	265%
B Commission Approved		\$1,738.00			\$ (1,738.00)	-100%
a Desired Development Zone	New					
i Base	New		\$4,689.00	plus	\$ 4,689.00	
ii per acre	New		\$62.00	additional	\$ 62.00	
b Drinking Water Protection Zone	New					
i Base	New		\$4,689.00	plus	\$ 4,689.00	
ii per acre	New		\$62.00	additional	\$ 62.00	
1.08 Miscellaneous Subdivision Fees						
A Withdrawal and re-submittal		50%	50%	equal to 50% of current fee		
B Subdivision Public Hearing Preparation		\$852.00	\$1,497.00		\$ 645.00	76%
C Variance/Waiver Subdivision						
a Administratively Approved						
i Subdivision		\$341.00	\$599.00		\$ 258.00	76%
ii Transportation - Planning		\$181.00	\$337.00		\$ 156.00	86%
iii Traffic Engineering		\$363.00	\$631.00		\$ 268.00	74%
iv Environmental		\$138.00	\$596.00		\$ 458.00	332%

Development Services Department FY19 Proposed Fee Schedule

	Status	FY18 Fee	FY19 Fee	Note	Amount Change	Percent Change
v Drainage		\$848.00	\$1,138.00		\$ 290.00	34%
b Commission Approved						
i Subdivision		\$682.00	\$1,197.00		\$ 515.00	76%
ii Transportation - Planning		\$604.00	\$3,929.00		\$ 3,325.00	550%
iii Traffic Engineering		\$558.00	\$960.00		\$ 402.00	72%
iv Environmental		\$5,539.00	\$8,939.00		\$ 3,400.00	61%
c Council Approved Variance						
i Environmental		\$6,924.00	\$11,916.00		\$ 4,992.00	72%
D Completeness Check		\$162.00	\$476.00		\$ 314.00	194%
C Completeness Check - Environmental		\$ 103.00	\$ -		\$ (103.00)	-100%
E County recordation courier fee		\$852.00	\$1,198.00		\$ 346.00	41%
05 Site Plan						
1.01 Land Use Site Plan - Permitted Use						
A Desired Development Zone		\$847.00	\$8,691.00		\$ 7,844.00	926%
B Drinking Water Protection Zone		\$1,270.00	\$8,691.00		\$ 7,421.00	584%
C Revision		80%	50%	equal to 50% of current fee	\$ (0.30)	-38%
1.01 Land Use Site Plan - Permitted Use - Site Plan		\$ 4,691.00	\$ -		\$ (4,691.00)	-100%
1.02 Land Use Site Plan - Conditional Use						
A Desired Development Zone	New					
a <2 acres		\$2,853.00	\$5,444.00		\$ 2,591.00	91%
b <5 acres		\$3,185.00	\$6,033.00		\$ 2,848.00	89%
c <=10 acres		\$3,518.00	\$6,622.00		\$ 3,104.00	88%
d >10 acres		\$3,518.00	\$6,622.00	plus	\$ 3,104.00	88%
per acre over 10 acres		\$79.00	\$141.00		\$ 62.00	78%
B Drinking Water Protection Zone	New					
a <2 acres	New		\$5,444.00		\$ 5,444.00	
b <5 acres	New		\$6,033.00		\$ 6,033.00	
c <=10 acres	New		\$6,622.00		\$ 6,622.00	
d >10 acres	New		\$6,622.00	plus	\$ 6,622.00	
per acre over 10 acres	New		\$141.00		\$ 141.00	
C Revision (land use only)		50%	50%	equal to 50% of current fee		
1.03 Site Plan - Construction Element						
A Desired Development Zone						
a < 2 acres		\$4,137.00	\$11,826.00		\$ 7,689.00	186%
b < 5 acres		\$4,219.00	\$12,199.00		\$ 7,980.00	189%
c <= 10 acres		\$4,356.00	\$12,630.00		\$ 8,274.00	190%

Development Services Department FY19 Proposed Fee Schedule

	Status	FY18 Fee	FY19 Fee	Note	Amount Change	Percent Change
d > 10 acres		\$4,356.00	\$12,630.00	plus	\$ 8,274.00	190%
per acre over 10 acres		\$27.00	\$193.00		\$ 166.00	615%
B Drinking Water Protection Zone						
a < 2 acres		\$5,186.00	\$13,070.00		\$ 7,884.00	152%
b < 5 acres		\$5,315.00	\$13,491.00		\$ 8,176.00	154%
c <= 10 acres		\$5,529.00	\$14,066.00		\$ 8,537.00	154%
d > 10 acres		\$5,529.00	\$14,066.00	plus	\$ 8,537.00	154%
per acre over 10 acres		\$43.00	\$209.00		\$ 166.00	386%
C Revision		80%	50%	equal to 50% of current fee	\$ (0.30)	-38%
<i>A < 2 acres - Site Plan</i>		\$ 2,198.00	\$ -		\$ (2,198.00)	-100%
<i>B < 5 acres - Site Plan</i>		\$ 2,283.00	\$ -		\$ (2,283.00)	-100%
<i>C <= 10 acres - Site Plan</i>		\$ 2,364.00	\$ -		\$ (2,364.00)	-100%
<i>D > 10 acres - Site Plan</i>		\$ 2,364.00	\$ -		\$ (2,364.00)	-100%
<i>per acre over 10 acres - Site Plan</i>		\$ 79.00	\$ -		\$ (79.00)	-100%
1.04 Consolidated Site Plan						
A Desired Development Zone						
a < 2 acres		\$4,137.00	\$14,958.00		\$ 10,821.00	262%
b < 5 acres		\$4,219.00	\$15,769.00		\$ 11,550.00	274%
c <= 10 acres		\$4,356.00	\$16,645.00		\$ 12,289.00	282%
d > 10 acres		\$4,356.00	\$16,645.00	plus	\$ 12,289.00	282%
per acre over 10 acres		\$27.00	\$288.00		\$ 261.00	967%
B Drinking Water Protection Zone						
a < 2 acres		\$5,186.00	\$16,957.00		\$ 11,771.00	227%
b < 5 acres		\$5,315.00	\$17,817.00		\$ 12,502.00	235%
c <= 10 acres		\$5,529.00	\$18,836.00		\$ 13,307.00	241%
d > 10 acres		\$5,529.00	\$18,836.00	plus	\$ 13,307.00	241%
per acre over 10 acres		\$43.00	\$305.00		\$ 262.00	609%
C Revision		80%	50%	equal to 50% of current fee	\$ (0.30)	-38%
<i>A < 2 acres - Site Plan</i>		\$ 3,953.00	\$ -		\$ (3,953.00)	-100%
<i>B < 5 acres - Site Plan</i>		\$ 4,286.00	\$ -		\$ (4,286.00)	-100%
<i>C <= 10 acres - Site Plan</i>		\$ 4,618.00	\$ -		\$ (4,618.00)	-100%
<i>D > 10 acres - Site Plan</i>		\$ 4,618.00	\$ -		\$ (4,618.00)	-100%
<i>per acre over 10 acres - Site Plan</i>		\$ 137.00	\$ -		\$ (137.00)	-100%
1.05 Site Plan Extension						
A 1st Extension		\$902.00	\$2,391.00		\$ 1,489.00	165%
<i>A 1st Extension - Environmental</i>	Inactive	\$1,661.00	\$0.00		\$ (1,661.00)	-100%

Development Services Department FY19 Proposed Fee Schedule

	Status	FY18 Fee	FY19 Fee	Note	Amount Change	Percent Change
B Commission Approved Extension		\$1,086.00	\$3,771.00		\$ 2,685.00	247%
<i>B Commission Approved Extension - Environmental</i>	<i>Inactive</i>	\$1,661.00	\$0.00		\$ (1,661.00)	-100%
1.06 Other Site Plans						
A Building, Parking & Other Site Work						
a Desired Development Zone						
i Base		\$4,082.00	\$12,167.00	plus	\$ 8,085.00	198%
ii per acre		\$27.00	\$193.00		\$ 166.00	615%
b Drinking Water Protection Zone						
i Base		\$5,100.00	\$13,316.00	plus	\$ 8,216.00	161%
ii per acre		\$35.00	\$193.00		\$ 158.00	451%
c Revision (Building, Parking & Other Site Work)		50%	50%	equal to 50% of current fee		
<i><= 10 acres - Site Plan</i>		\$ 1,181.00	\$ -		\$ (1,181.00)	-100%
<i>>10 acres - Site Plan</i>		\$ 1,181.00	\$ -	plus	\$ (1,181.00)	-100%
<i>per acre over 10 acres - Site Plan</i>		\$ 79.00	\$ -		\$ (79.00)	-100%
B Utility Lines						
a Desired Development Zone	New					
i < 1,000 linear feet	New		\$5,880.00		\$ 5,880.00	
ii < 5,000 linear feet	New		\$6,041.00		\$ 6,041.00	
iii <= 10,000 linear feet	New		\$6,203.00		\$ 6,203.00	
iv > 10,000 linear feet	New		\$6,364.00	plus	\$ 6,364.00	
per 5,000 linear feet above 10,000	New		\$161.00		\$ 161.00	
b Drinking Water Protection Zone	New					
i < 1,000 linear feet	New		\$6,604.00		\$ 6,604.00	
ii < 5,000 linear feet	New		\$6,765.00		\$ 6,765.00	
iii <= 10,000 linear feet	New		\$6,926.00		\$ 6,926.00	
iv > 10,000 linear feet	New		\$7,088.00	plus	\$ 7,088.00	
per 5,000 linear feet above 10,000	New		\$161.00		\$ 161.00	
c Revision (Utility Lines)		50%	50%	equal to 50% of current fee		
<i>x <=10 acres - Site Plan</i>		\$ 1,729.00	\$ -		\$ (1,729.00)	-100%
<i>x >10 acres - Site Plan</i>		\$ 1,729.00	\$ -	plus	\$ (1,729.00)	-100%
<i>per acre over 10 acres - Site Plan</i>		\$ 85.00	\$ -		\$ (85.00)	-100%
C Street & Drainage						
a Desired Development Zone						
i < 1,000 linear feet		\$2,802.00	\$6,525.00		\$ 3,723.00	133%
ii < 5,000 linear feet		\$3,128.00	\$6,848.00		\$ 3,720.00	119%
iii <=10,000 linear feet		\$3,454.00	\$7,170.00		\$ 3,716.00	108%

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	Status	FY18 Fee	FY19 Fee	Note	Amount Change	Percent Change
iv > 10,000 linear feet		\$3,454.00	\$7,170.00	plus	\$ 3,716.00	108%
per 5,000 linear feet above 10,000		\$1,172.00	\$161.00		\$ (1,011.00)	-86%
b Drinking Water Protection Zone						
i < 1,000 linear feet		\$3,877.00	\$7,894.00		\$ 4,017.00	104%
ii < 5,000 linear feet		\$4,203.00	\$8,216.00		\$ 4,013.00	95%
iii <= 10,000 linear feet		\$4,529.00	\$8,539.00		\$ 4,010.00	89%
iv > 10,000 linear feet		\$4,529.00	\$8,539.00	plus	\$ 4,010.00	89%
per 5,000 linear feet above 10,000		\$1,759.00	\$161.00		\$ (1,598.00)	-91%
c Rough cut without full development						
d Revision (Street & Drainage)		80%	50%	equal to 50% of current fee	\$ (0.30)	-38%
D Boat Dock Development Review						
D Boat Dock Development Review - Site Plan		\$ 1,256.00	\$ -		\$ (1,256.00)	-100%
1.01 Boat Dock Environmental Review - Environmental		\$1,693.00	\$0.00		\$ (1,693.00)	-100%
A Drainage Waiver - Environmental		\$848.00	\$0.00		\$ (848.00)	-100%
a Revision (Boat Dock)		50%	50%	equal to 50% of current fee		
E Transportation Site Plan (Shared or off-site parking; analysis of existing parking lot)						
a As part of existing site plan		\$1,531.00	\$2,794.00		\$ 1,263.00	82%
b Stand alone		\$2,528.00	\$4,560.00		\$ 2,032.00	80%
c Revision (Transportation)		50%	50%	equal to 50% of current fee		
F Major Drainage						
a Desired Development Zone						
i < 1,000 linear feet		\$2,150.00	\$6,616.00		\$ 4,466.00	208%
ii < 5,000 linear feet		\$2,476.00	\$6,938.00		\$ 4,462.00	180%
iii <= 10,000 linear feet		\$2,802.00	\$7,261.00		\$ 4,459.00	159%
iv > 10,000 linear feet		\$2,802.00	\$7,261.00	plus	\$ 4,459.00	159%
per 5,000 linear feet above 10,000		\$1,010.00	\$193.00		\$ (817.00)	-81%
b Drinking Water Protection Zone						
i < 1,000 linear feet		\$2,574.00	\$8,030.00		\$ 5,456.00	212%
ii < 5,000 linear feet		\$2,900.00	\$8,352.00		\$ 5,452.00	188%
iii <= 10,000 linear feet		\$3,226.00	\$8,675.00		\$ 5,449.00	169%
iv > 10,000 linear feet		\$3,226.00	\$8,675.00	plus	\$ 5,449.00	169%
per 5,000 linear feet above 10,000		\$1,433.00	\$161.00		\$ (1,272.00)	-89%
c Revision (Major Drainage)		80%	50%	equal to 50% of current fee	\$ (0.30)	-38%
G Transportation Engineering Review						
a < 1,000 linear feet		\$1,304.00	\$1,935.00		\$ 631.00	48%

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	Status	FY18 Fee	FY19 Fee	Note	Amount Change	Percent Change
b < 5,000 linear feet		\$1,630.00	\$2,258.00		\$ 628.00	39%
c <= 10,000 linear feet		\$1,956.00	\$2,580.00		\$ 624.00	32%
d > 10,000 linear feet		\$1,956.00	\$2,580.00	plus	\$ 624.00	32%
per 5,000 linear feet above 10,000		\$163.00	\$323.00		\$ 160.00	98%
e Revision (Transportation Engineering Review)		80%	50%	equal to 50% of current fee	\$ (0.30)	-38%
H Small Projects						
a Consolidated		\$2,206.00	\$9,471.00		\$ 7,265.00	329%
Includes telecommunication towers within the City limits.						
b Construction element only		\$1,541.00	\$8,293.00		\$ 6,752.00	438%
c Building/Parking and other site work		\$1,375.00	\$7,999.00		\$ 6,624.00	482%
Includes telecommunication towers in the ETJ.						
d Boat Dock		\$1,256.00	\$5,599.00		\$ 4,343.00	346%
Not all boat docks are considered small projects.						
e Revision (Small Projects)		50%	50%	equal to 50% of current fee		
1.07 Miscellaneous Site Plan Fees						
A Phasing Fee (first phase is free)		\$122.00	\$821.00		\$ 699.00	573%
B Variance/Waiver Site Plan						
a Administratively Approved						
i Transportation - Planning		\$198.00	\$360.00		\$ 162.00	82%
ii Traffic Engineering		\$400.00	\$700.00		\$ 300.00	75%
iii Environmental		\$69.00	\$219.00		\$ 150.00	217%
iv Drainage		\$848.00	\$1,775.00		\$ 927.00	109%
b Commission Approved						
i Transportation - Planning		\$718.00	\$1,231.00		\$ 513.00	71%
ii Traffic Engineering		\$632.00	\$1,030.00		\$ 398.00	63%
iii Zoning - Other		\$406.00	\$658.00		\$ 252.00	62%
iv Compatibility		\$491.00	\$809.00		\$ 318.00	65%
v Environmental		\$5,539.00	\$5,433.00		\$ (106.00)	-2%
c Council Approved Variance						
i Environmental		\$6,924.00	\$9,009.00		\$ 2,085.00	30%
C Withdrawal and re-submittal of same site plan		50%	50%	equal to 50% of current fee		
D Completeness Check		\$160.00	\$383.00		\$ 223.00	139%
<i>D Completeness Check**** - Environmental</i>		\$ 103.00	\$ -		\$ (103.00)	-100%
E Appeal of Site Plan Commission Decision		\$4,181.00	\$7,265.00		\$ 3,084.00	74%
F Site Plan Public Hearing Preparation		\$2,327.00	\$4,122.00		\$ 1,795.00	77%

Development Services Department FY19 Proposed Fee Schedule

	Status	FY18 Fee	FY19 Fee	Note	Amount Change	Percent Change
G Fast Track Certification Fee						
a Initial application		\$212.00	\$374.00		\$ 162.00	76%
b Annual renewal		\$85.00	\$149.00		\$ 64.00	75%
c Fast Track Review Fee		\$905.00	\$3,014.00		\$ 2,109.00	233%
H Redevelopment Exception						
a Administratively Approved		\$1,411.00	\$2,277.00		\$ 866.00	61%
b Council Approved		\$11,287.00	\$7,590.00		\$ (3,697.00)	-33%
<i>K License Agreement Landscape Review</i>		\$125.00	\$0.00		\$ (125.00)	-100%
06 Traffic Engineering Fees						
1.01 Traffic Impact Analysis (TIA) Review		\$9,055.00	\$4,300.00		\$ (4,755.00)	-53%
1.02 TIA Scoping Fee		\$2,007.00	\$4,635.00		\$ 2,628.00	131%
1.03 TIA Waiver Fee		\$2,656.00	\$4,567.00		\$ 1,911.00	72%
1.04 TIA Public Hearing Preparation		\$6,221.00	\$10,864.00		\$ 4,643.00	75%
1.05 Neighborhood traffic analysis		\$2,878.00	\$3,789.00		\$ 911.00	32%
07 Notification Fees						
1.01 Basic Notification		\$249.00	\$272.00		\$ 23.00	9%
1.02 Newspaper Notification		\$144.00	\$68.00		\$ (76.00)	-53%
08 Chapter 245 Review						
1.01 Chapter 245 Verification		\$169.00	\$669.00		\$ 500.00	296%
1.02 Determination		\$1,232.00	\$2,546.00		\$ 1,314.00	107%
1.03 Managed Growth Agreement		\$6,758.00	\$13,370.00		\$ 6,612.00	98%
1.04 Project Consent Agreement		\$6,758.00	\$13,370.00		\$ 6,612.00	98%
1.05 Fair Notice Credit		\$507.00	\$1,003.00		\$ 496.00	98%
09 Residential Plan Review - Engineering						
1.01 Floodplain		\$255.00	\$495.00		\$ 240.00	94%
1.02 Erosion Hazard Zone		\$170.00	\$495.00		\$ 325.00	191%
1.03 Grading & Drainage		\$255.00	\$495.00		\$ 240.00	94%
1.04 Update Fee		\$85.00	\$165.00		\$ 80.00	94%
10 Tree Fees						
1.01 Predevelopment Consultation						
A Residential		\$223.00	\$304.00		\$ 81.00	36%
B Commercial or Subdivision		\$344.00	\$701.00		\$ 357.00	104%
1.02 Tree Plan Review						
A Residential		\$348.00	\$460.00		\$ 112.00	32%
B Commercial Site Plan Exemption Review		\$424.00	\$515.00		\$ 91.00	21%
C Update Fee						
a Residential		\$114.00	\$228.00		\$ 114.00	100%

Development Services Department FY19 Proposed Fee Schedule

	Status	FY18 Fee	FY19 Fee	Note	Amount Change	Percent Change
b Commercial Site Plan Exemption Review		\$212.00	\$333.00		\$ 121.00	57%
D Utility Repair/Replacement Review		\$109.00	\$335.00		\$ 226.00	207%
E Heritage Tree Review						
a <=5 trees		\$628.00			\$ (628.00)	-100%
b <=20 trees		\$942.00			\$ (942.00)	-100%
c <=50 trees		\$1,256.00			\$ (1,256.00)	-100%
d >50 trees		\$1,256.00		plus	\$ (1,256.00)	-100%
per additional 5 trees		\$105.00			\$ (105.00)	-100%
1.03 City Arborist Site Plan/Subdivision Review	New					
A <=5 trees	New		\$1,087.00		\$ 1,087.00	
B <=20 trees	New		\$1,421.00		\$ 1,421.00	
C <=50 trees	New		\$1,840.00		\$ 1,840.00	
D <=100 trees	New		\$2,174.00		\$ 2,174.00	
E <=200 trees	New		\$3,013.00		\$ 3,013.00	
F >200 trees	New		\$3,013.00		\$ 3,013.00	
per additional 50 trees	New		\$253.00		\$ 253.00	
1.04 Tree Inspections						
A Residential						
a New Construction		\$482.00	\$508.00		\$ 26.00	5%
b All Other Residential Projects		\$322.00	\$344.00		\$ 22.00	7%
c Foundation pre-pour tree inspection	New		\$205.00		\$ 205.00	
B Commercial		\$241.00	\$244.00		\$ 3.00	1%
C Tree re-inspections		\$289.00	\$264.00		\$ (25.00)	-9%
D Utility Repair/Replacement Inspection		\$143.00	\$244.00		\$ 101.00	71%
1.05 Non-development Tree Review		\$163.00	\$258.00		\$ 95.00	58%
Fees waived for dead, diseased, or imminent hazard trees						
1.06 PUD/PDA Arborist Review		\$8,698.00	\$6,832.00		\$ (1,866.00)	-21%
1.07 MUD Arborist Review		\$5,442.00	\$6,832.00		\$ 1,390.00	26%
1.08 Heritage Tree Review Variance						
A Administratively Approved Variance		\$420.00	\$672.00		\$ 252.00	60%
B Commission Approved Variance		\$3,415.00	\$3,718.00		\$ 303.00	9%
1.09 Protected Tree Review Commission Appeal		\$3,415.00	\$3,718.00		\$ 303.00	9%
1.10 Demolitions	New					
A Tree Review	New		\$221.00		\$ 221.00	
B Tree Inspections	New		\$197.00		\$ 197.00	
11 Site and Sub Inspection Fees						
1.01 Site and Subdivision Inspection (deposit)		\$190.00	\$164.00	per hour	\$ (26.00)	-14%

Development Services Department FY19 Proposed Fee Schedule

	Status	FY18 Fee	FY19 Fee	Note	Amount Change	Percent Change
1.02 One-time Inspections		\$286.00	\$246.00		\$ (40.00)	-14%
1.03 Sidewalk/Curb/Gutter Inspections						
A Base		\$284.00	\$245.00	plus	\$ (39.00)	-14%
B Per linear foot		\$2.00	\$2.00			
C Reinspections	New		\$164.00		\$ 164.00	
1.04 Driveway Inspections		\$0.00				
A Residential		\$568.00	\$491.00		\$ (77.00)	-14%
B Commercial		\$852.00	\$736.00		\$ (116.00)	-14%
C Reinspections		\$189.00	\$164.00		\$ (25.00)	-13%
1.05 Excavation Inspections						
A Base		\$284.00	\$245.00	plus	\$ (39.00)	-14%
B Per linear foot		\$2.00	\$2.00			
C Reinspections	New		\$164.00		\$ 164.00	
1.06 Environmental Inspection (deposit)		\$109.00	\$180.00	per hour	\$ 71.00	65%
1.07 Environmental Reinspection	New					
A Tier 1 (Verbal)	New		\$90.00		\$ 90.00	
B Tier 2 (Written)	New		\$181.00		\$ 181.00	
C Tier 3 (Stop Work Order)	New		\$181.00		\$ 181.00	
1.08 Landscape Inspections						
A Inspection Fee	New					
a <= 1 acre		\$125.00	\$195.00	per phase	\$ 70.00	56%
b > 1 acre		\$250.00	\$390.00	per phase	\$ 140.00	56%
B Re-inspection Fee	New					
a <= 1 acre		\$94.00	\$146.00		\$ 52.00	55%
b > 1 acre		\$187.00	\$292.00		\$ 105.00	56%
12 Expedited Plan Review Fee						
1.01 Completeness Check		\$255.00			\$ (255.00)	-100%
A Residential	New		\$1,429.00		\$ 1,429.00	
B Commercial	New		\$1,267.00		\$ 1,267.00	
1.02 Expedited Plan Review						
A Residential Plan Review (includes four disciplines)		\$822.00	\$1,109.00	per hour, 2-hr minimum	\$ 287.00	35%
B Commercial Plan Review (includes eight disciplines)		\$1,462.00	\$2,158.00	per hour, 4-hr minimum	\$ 696.00	48%
C Follow Up Review/Preliminary Plan Review						
a Building		\$131.00	\$270.00	per hour	\$ 139.00	106%
b Mechanical		\$131.00	\$263.00	per hour	\$ 132.00	101%
c Electrical		\$131.00	\$270.00	per hour	\$ 139.00	106%

Development Services Department FY19 Proposed Fee Schedule

	Status	FY18 Fee	FY19 Fee	Note	Amount Change	Percent Change
d Plumbing		\$131.00	\$270.00	per hour	\$ 139.00	106%
e Zoning		\$131.00	\$270.00	per hour	\$ 139.00	106%
f Arborist		\$131.00	\$281.00	per hour	\$ 150.00	115%
g Structure (as needed)		\$146.00	\$285.00	per hour	\$ 139.00	95%
h Fire		\$154.00	\$287.00	per hour	\$ 133.00	86%
i Health		\$117.00	\$249.00	per hour	\$ 132.00	113%
j Industrial Wastewater		\$131.00	\$263.00	per hour	\$ 132.00	101%
x Energy		\$131.00		per hour	\$ (131.00)	-100%
13 Commercial Building Plan Review						
1.01 Building Plan Review Fee						
A Occupancy A						
a <=1,500 sq. ft.		\$1,112.00	\$2,594.00		\$ 1,482.00	133%
b <=5,000		\$1,112.00	\$2,594.00	plus	\$ 1,482.00	133%
per additional 500 sq. ft. over 1,500 sq. ft.		\$27.00	\$64.00		\$ 37.00	137%
c <=10,000		\$1,301.00	\$3,045.00	plus	\$ 1,744.00	134%
per additional 1,000 sq. ft. above 5,000 sq. ft.		\$33.00	\$68.00		\$ 35.00	106%
d <=25,000		\$1,465.00	\$3,384.00	plus	\$ 1,919.00	131%
per additional 5,000 sq. ft. above 10,000 sq. ft.		\$54.00	\$153.00		\$ 99.00	183%
e <=50,000		\$1,628.00	\$3,843.00	plus	\$ 2,215.00	136%
per additional 5,000 sq. ft. above 25,000 sq. ft.		\$47.00	\$87.00		\$ 40.00	85%
f <=100,000		\$1,863.00	\$4,279.00	plus	\$ 2,416.00	130%
per additional 10,000 sq. ft. above 50,000 sq. ft.		\$141.00	\$350.00		\$ 209.00	148%
g >100,000		\$2,568.00	\$6,173.00	plus	\$ 3,605.00	140%
per additional 10,000 sq. ft.		\$71.00	\$175.00		\$ 104.00	146%
B Occupancy B,E,F-1,F-2,M,S-1,S-2,U						
a <=1,500 sq. ft.		\$974.00	\$2,271.00		\$ 1,297.00	133%
b <=5,000		\$974.00	\$2,271.00	plus	\$ 1,297.00	133%
per additional 500 sq. ft. over 1,500 sq. ft.		\$15.00	\$64.00		\$ 49.00	327%
c <=10,000		\$1,081.00	\$2,723.00	plus	\$ 1,642.00	152%
per additional 1,000 sq. ft. above 5,000 sq. ft.		\$21.00	\$60.00		\$ 39.00	186%
d <=25,000		\$1,187.00	\$3,021.00	plus	\$ 1,834.00	155%
per additional 5,000 sq. ft. above 10,000 sq. ft.		\$96.00	\$153.00		\$ 57.00	59%
e <=50,000		\$1,473.00	\$3,481.00	plus	\$ 2,008.00	136%
per additional 5,000 sq. ft. above 25,000 sq. ft.		\$95.00	\$200.00		\$ 105.00	111%
f <=100,000		\$1,949.00	\$4,480.00	plus	\$ 2,531.00	130%
per additional 10,000 sq. ft. above 50,000 sq. ft.		\$151.00	\$374.00		\$ 223.00	148%
g >100,000		\$2,706.00	\$6,495.00	plus	\$ 3,789.00	140%

Development Services Department FY19 Proposed Fee Schedule

	Status	FY18 Fee	FY19 Fee	Note	Amount Change	Percent Change
per additional 10,000 sq. ft.		\$76.00	\$187.00		\$ 111.00	146%
C Occupancy I						
a <=1,500 sq. ft.		\$1,129.00	\$2,634.00		\$ 1,505.00	133%
b <=5,000		\$1,129.00	\$2,634.00	plus	\$ 1,505.00	133%
per additional 500 sq. ft. over 1,500 sq. ft.		\$37.00	\$87.00		\$ 50.00	135%
c <=10,000		\$1,387.00	\$3,246.00	plus	\$ 1,859.00	134%
per additional 1,000 sq. ft. above 5,000 sq. ft.		\$72.00	\$172.00		\$ 100.00	139%
d <=25,000		\$1,749.00	\$4,108.00	plus	\$ 2,359.00	135%
per additional 5,000 sq. ft. above 10,000 sq. ft.		\$181.00	\$381.00		\$ 200.00	110%
e <=50,000		\$2,293.00	\$5,253.00	plus	\$ 2,960.00	129%
per additional 5,000 sq. ft. above 25,000 sq. ft.		\$140.00	\$321.00		\$ 181.00	129%
f <=100,000		\$2,995.00	\$7,001.00	plus	\$ 4,006.00	134%
per additional 10,000 sq. ft. above 50,000 sq. ft.		\$320.00	\$769.00		\$ 449.00	140%
g >100,000		\$4,596.00	\$10,917.00	plus	\$ 6,321.00	138%
per additional 10,000 sq. ft.		\$160.00	\$384.00		\$ 224.00	140%
D Occupancy R-1,R-2,R-3,R-4						
a <=1,500 sq. ft.		\$854.00	\$1,990.00		\$ 1,136.00	133%
b <=5,000		\$854.00	\$1,990.00	plus	\$ 1,136.00	133%
per additional 500 sq. ft. over 1,500 sq. ft.		\$39.00	\$93.00		\$ 54.00	138%
c <=10,000		\$1,129.00	\$2,642.00	plus	\$ 1,513.00	134%
per additional 1,000 sq. ft. above 5,000 sq. ft.		\$55.00	\$132.00		\$ 77.00	140%
d <=25,000		\$1,405.00	\$3,303.00	plus	\$ 1,898.00	135%
per additional 5,000 sq. ft. above 10,000 sq. ft.		\$124.00	\$247.00		\$ 123.00	99%
e <=50,000		\$1,777.00	\$4,044.00	plus	\$ 2,267.00	128%
per additional 5,000 sq. ft. above 25,000 sq. ft.		\$233.00	\$538.00		\$ 305.00	131%
f <=100,000		\$2,944.00	\$6,880.00	plus	\$ 3,936.00	134%
per additional 10,000 sq. ft. above 50,000 sq. ft.		\$316.00	\$745.00		\$ 429.00	136%
g <=300,000		\$4,524.00	\$10,676.00	plus	\$ 6,152.00	136%
per additional 10,000 sq. ft. above 100,000 sq. ft.		\$52.00	\$124.00		\$ 72.00	138%
h>300,000		\$5,556.00	\$13,230.00	plus	\$ 7,674.00	138%
per additional 10,000 sq. ft.		\$26.00	\$62.00		\$ 36.00	138%
E Occupancy H1-H5						
a <=1,500 sq. ft.		\$957.00	\$2,231.00		\$ 1,274.00	133%
b <=5,000		\$957.00	\$2,231.00	plus	\$ 1,274.00	133%
per additional 500 sq. ft. over 1,500 sq. ft.		\$36.00	\$128.00		\$ 92.00	256%
c >5,000 sq. ft.		\$1,211.00	\$3,125.00	plus	\$ 1,914.00	158%
per additional 1,000 sq. ft.		\$18.00	\$64.00		\$ 46.00	256%

Development Services Department FY19 Proposed Fee Schedule

	Status	FY18 Fee	FY19 Fee	Note	Amount Change	Percent Change
F Shell Buildings						
a <=5,000 sq. ft.		\$992.00	\$2,320.00		\$ 1,328.00	134%
b <=10,000		\$992.00	\$2,320.00	plus	\$ 1,328.00	134%
per additional 1,000 sq. ft. above 5,000 sq. ft.		\$14.00	\$36.00		\$ 22.00	157%
c <=25,000		\$1,060.00	\$2,497.00	plus	\$ 1,437.00	136%
per additional 5,000 sq. ft. above 10,000 sq. ft.		\$80.00	\$193.00		\$ 113.00	141%
d <=50,000		\$1,301.00	\$3,078.00	plus	\$ 1,777.00	137%
per additional 5,000 sq. ft. above 25,000 sq. ft.		\$54.00	\$103.00		\$ 49.00	91%
e <=100,000		\$1,570.00	\$3,594.00	plus	\$ 2,024.00	129%
per additional 10,000 sq. ft. above 50,000 sq. ft.		\$103.00	\$261.00		\$ 158.00	153%
f >100,000		\$2,087.00	\$5,046.00	plus	\$ 2,959.00	142%
per additional 10,000 sq. ft.		\$52.00	\$131.00		\$ 79.00	152%
G Temporary (Limited) Building Permit		\$147.00	\$290.00	per discipline	\$ 143.00	97%
H Building Plan Resubmittal Fee		\$206.00	\$611.00	per discipline	\$ 405.00	197%
I Approved Plan Revision Fee						
a Minor Plan Revision		\$139.00	\$306.00		\$ 167.00	120%
b Major Plan Revision		\$533.00	\$1,223.00		\$ 690.00	129%
J Commercial Plan Review Application Processing Fee		\$31.00	\$72.00		\$ 41.00	132%
K Overtime Plan Review Fee		\$107.00	\$242.00	per hour, 2-hour minimum	\$ 135.00	126%
L Commercial Plan Review Consultation		\$81.00	\$183.00	per hour, per discipline	\$ 102.00	126%
M Occupant Load Card Review		\$73.00	\$146.00		\$ 73.00	100%
N Occupant Load Card Increase Plan Review		\$194.00	\$450.00		\$ 256.00	132%
O Quick Turnaround Fee		\$65.00	\$99.00	per discipline	\$ 34.00	52%
P 7-day review	New		\$1,233.00		\$ 1,233.00	
14 Commercial Building Permit Fees						
1.01 New Construction (Groups A,B,E,F,H,I,M,S,U - All buildings, except apartments, motels, hotels, warehouses, parking garages and residences.)						
A Building Fee						
a <=1,000 sq. ft.		\$250.79	\$286.50		\$ 35.71	14%
b <=5,000		\$250.79	\$286.50	plus	\$ 35.71	14%
per additional 1,000 sq. ft. above 1,000 sq. ft.		\$42.48	\$50.83		\$ 8.35	20%
c <=10,000		\$420.72	\$489.81	plus	\$ 69.09	16%
per additional 1,000 sq. ft. above 5,000 sq. ft.		\$11.33	\$13.55		\$ 2.22	20%
d <=25,000		\$477.37	\$557.57	plus	\$ 80.20	17%
per additional 1,000 sq. ft. above 10,000 sq. ft.		\$4.32	\$5.16		\$ 0.84	19%
e <=50,000		\$542.11	\$635.03	plus	\$ 92.92	17%
per additional 5,000 sq. ft. above 25,000 sq. ft.		\$5.18	\$6.20		\$ 1.02	20%

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	Status	FY18 Fee	FY19 Fee	Note	Amount Change	Percent Change
f >50,000		\$671.58	\$789.93	plus	\$ 118.35	18%
per additional 10,000 sq. ft.		\$2.59	\$6.20		\$ 3.61	139%
g per additional floor		\$8.09	\$9.68		\$ 1.59	20%
B Electric Fee						
a <=1,000 sq. ft.		\$242.70	\$276.81		\$ 34.11	14%
b <=5,000		\$242.70	\$276.81	plus	\$ 34.11	14%
per additional 1,000 sq. ft. above 1,000 sq. ft.		\$18.21	\$21.78		\$ 3.57	20%
c <=10,000		\$315.53	\$363.95	plus	\$ 48.42	15%
per additional 1,000 sq. ft. above 5,000 sq. ft.		\$29.13	\$34.85		\$ 5.72	20%
d <=25,000		\$461.19	\$538.21	plus	\$ 77.02	17%
per additional 1,000 sq. ft. above 10,000 sq. ft.		\$7.28	\$8.71		\$ 1.43	20%
e <=50,000		\$570.43	\$668.91	plus	\$ 98.48	17%
per additional 5,000 sq. ft. above 25,000 sq. ft.		\$14.57	\$17.43		\$ 2.86	20%
f >50,000		\$934.58	\$1,104.57	plus	\$ 169.99	18%
per additional 10,000 sq. ft.		\$7.28	\$17.43		\$ 10.15	139%
g per additional floor		\$8.09	\$9.68		\$ 1.59	20%
C Mechanical Fee						
a <=1,000 sq. ft.		\$145.59	\$160.64		\$ 15.05	10%
b <=5,000		\$145.59	\$160.64	plus	\$ 15.05	10%
per additional 1,000 sq. ft. above 1,000 sq. ft.		\$30.35	\$36.31		\$ 5.96	20%
c <=10,000		\$266.97	\$305.86	plus	\$ 38.89	15%
per additional 1,000 sq. ft. above 5,000 sq. ft.		\$9.71	\$11.62		\$ 1.91	20%
d <=25,000		\$315.53	\$363.95	plus	\$ 48.42	15%
per additional 1,000 sq. ft. above 10,000 sq. ft.		\$7.01	\$8.39		\$ 1.38	20%
e <=50,000		\$420.72	\$489.81	plus	\$ 69.09	16%
per additional 5,000 sq. ft. above 25,000 sq. ft.		\$3.56	\$4.26		\$ 0.70	20%
f >50,000		\$509.74	\$596.30	plus	\$ 86.56	17%
per additional 10,000 sq. ft.		\$1.78	\$4.26		\$ 2.48	139%
g per additional floor		\$8.09	\$9.68		\$ 1.59	20%
D Plumbing Fee						
Plumbing Fee shall be waived for any inspection associated solely with a City-Supported Community Garden as defined in Chapter 14-7 of the City Code.						
a <=1,000 sq.ft.		\$250.79	\$286.50		\$ 35.71	14%
b <=5,000		\$250.79	\$286.50	plus	\$ 35.71	14%
per additional 1,000 sq. ft. above 1,000 sq. ft.		\$61.70	\$73.82		\$ 12.12	20%
c <=10,000		\$497.60	\$581.78	plus	\$ 84.18	17%
per additional 1,000 sq. ft. above 5,000 sq. ft.		\$41.27	\$49.38		\$ 8.11	20%
d <=25,000		\$703.95	\$828.65	plus	\$ 124.70	18%

Development Services Department FY19 Proposed Fee Schedule

	Status	FY18 Fee	FY19 Fee	Note	Amount Change	Percent Change
per additional 1,000 sq. ft. above 10,000 sq. ft.		\$15.11	\$18.07		\$ 2.96	20%
e <=50,000		\$930.53	\$1,099.73	plus	\$ 169.20	18%
per additional 5,000 sq. ft. above 25,000 sq. ft.		\$7.44	\$8.91		\$ 1.47	20%
f >50,000		\$1,116.65	\$1,322.41	plus	\$ 205.76	18%
per additional 10,000 sq. ft.		\$3.72	\$8.91		\$ 5.19	140%
g per additional floor		\$8.09	\$9.68		\$ 1.59	20%
E Energy Fee						
a <=1,000 sq. ft.		\$32.37	\$54.14		\$ 21.77	67%
b <=5,000		\$32.37	\$54.14	plus	\$ 21.77	67%
per additional 1,000 sq. ft. above 1,000 sq. ft.		\$2.02	\$2.42		\$ 0.40	20%
c <=10,000		\$40.46	\$63.82	plus	\$ 23.36	58%
per additional 1,000 sq. ft. above 5,000 sq. ft.		\$1.62	\$1.94		\$ 0.32	20%
d <=25,000		\$48.55	\$73.50	plus	\$ 24.95	51%
per additional 1,000 sq. ft. above 10,000 sq. ft.		\$0.54	\$0.65		\$ 0.11	20%
e <=50,000		\$56.64	\$83.19	plus	\$ 26.55	47%
per additional 5,000 sq. ft. above 25,000 sq. ft.		\$0.32	\$0.39		\$ 0.07	22%
f > 50,000		\$64.74	\$92.87	plus	\$ 28.13	43%
per additional 10,000 sq. ft.		\$0.16	\$0.39		\$ 0.23	144%
g per additional floor		\$3.06	\$9.68		\$ 6.62	216%
1.02 New Construction (Shell buildings - all groups)						
A Building Fee						
a <=5,000 sq. ft.		\$242.72	\$282.76		\$ 40.04	16%
b <=50,000		\$242.72	\$282.76	plus	\$ 40.04	16%
per additional 1,000 sq. ft. above 5,000 sq. ft.		\$3.06	\$3.66		\$ 0.60	20%
c <=100,000		\$380.29	\$447.34	plus	\$ 67.05	18%
per additional 10,000 sq. ft. over 50,000 sq. ft.		\$14.57	\$17.43		\$ 2.86	20%
d <=500,000		\$453.12	\$534.47	plus	\$ 81.35	18%
per additional 10,000 sq. ft. above 100,000 sq. ft.		\$2.23	\$2.66		\$ 0.43	19%
e <=1,000,000		\$542.13	\$640.97	plus	\$ 98.84	18%
per additional 100,000 sq. ft. above 500,000 sq. ft.		\$50.17	\$60.02		\$ 9.85	20%
f >1,000,000		\$792.99	\$941.09	plus	\$ 148.10	19%
per additional 100,000 sq. ft.		\$25.09	\$30.01		\$ 4.92	20%
g per additional floor		\$8.09	\$9.68		\$ 1.59	20%
B Electric Fee						
a <=5,000 sq. ft.		\$307.46	\$360.21		\$ 52.75	17%
b <=50,000		\$307.46	\$360.21	plus	\$ 52.75	17%
per additional 1,000 sq. ft. above 5,000 sq. ft.		\$1.08	\$1.29		\$ 0.21	19%

Development Services Department FY19 Proposed Fee Schedule

	Status	FY18 Fee	FY19 Fee	Note	Amount Change	Percent Change
c <=100,000		\$356.01	\$418.30	plus	\$ 62.29	17%
per additional 10,000 sq. ft. over 50,000 sq. ft.		\$19.42	\$23.24		\$ 3.82	20%
d <=500,000		\$453.12	\$534.47	plus	\$ 81.35	18%
per additional 10,000 sq. ft. above 100,000 sq. ft.		\$9.10	\$10.89		\$ 1.79	20%
e <=1,000,000		\$817.26	\$970.14	plus	\$ 152.88	19%
per additional 100,000 sq. ft. over 500,000 sq. ft.		\$72.83	\$87.13		\$ 14.30	20%
f >1,000,000		\$1,181.41	\$1,405.80	plus	\$ 224.39	19%
per additional 100,000 sq. ft.		\$36.41	\$43.57		\$ 7.16	20%
g per additional floor		\$8.09	\$9.68		\$ 1.59	20%
C Mechanical Fee						
a <=5,000 sq. ft.		\$177.98	\$205.31		\$ 27.33	15%
b <=50,000		\$177.98	\$205.31	plus	\$ 27.33	15%
per additional 1,000 sq. ft. above 5,000 sq. ft.		\$1.80	\$2.15		\$ 0.35	19%
c <=100,000		\$258.90	\$302.12	plus	\$ 43.22	17%
per additional 10,000 sq. ft. over 50,000 sq. ft.		\$9.71	\$11.62		\$ 1.91	20%
d <=500,000		\$307.46	\$360.21	plus	\$ 52.75	17%
per additional 10,000 sq. ft. above 100,000 sq. ft.		\$6.88	\$8.23		\$ 1.35	20%
e <=1,000,000		\$582.59	\$689.38	plus	\$ 106.79	18%
per additional 100,000 sq. ft. over 500,000 sq. ft.		\$32.37	\$38.73		\$ 6.36	20%
f >1,000,000		\$744.43	\$883.01	plus	\$ 138.58	19%
per additional 100,000 sq. ft.		\$16.18	\$19.36		\$ 3.18	20%
g per additional floor		\$8.09	\$9.68		\$ 1.59	20%
D Plumbing Fee						
a <=5,000 sq. ft.		\$258.90	\$302.12		\$ 43.22	17%
b <=50,000		\$258.90	\$302.12	plus	\$ 43.22	17%
per additional 1,000 sq. ft. over 5,000 sq. ft.		\$3.24	\$3.87		\$ 0.63	19%
c <=100,000		\$404.56	\$476.39	plus	\$ 71.83	18%
per additional 10,000 sq. ft. over 50,000 sq. ft.		\$19.42	\$23.24		\$ 3.82	20%
d <=500,000		\$501.67	\$592.56	plus	\$ 90.89	18%
per additional 10,000 sq. ft. over 100,000 sq. ft.		\$2.43	\$2.90		\$ 0.47	19%
e <=1,000,000		\$598.77	\$708.74	plus	\$ 109.97	18%
per additional 100,000 sq. ft. over 500,000 sq. ft.		\$77.68	\$92.94		\$ 15.26	20%
f >1,000,000		\$987.20	\$1,173.45	plus	\$ 186.25	19%
per additional 100,000 sq. ft.		\$38.84	\$46.47		\$ 7.63	20%
g per additional floor		\$8.09	\$9.68		\$ 1.59	20%
E Energy Fee						
a <=5,000 sq. ft.		\$32.37	\$50.40		\$ 18.03	56%

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	Status	FY18 Fee	FY19 Fee	Note	Amount Change	Percent Change
b <=50,000		\$32.37	\$50.40	plus	\$ 18.03	56%
per additional 1,000 sq. ft. over 5,000 sq. ft.		\$0.18	\$0.22		\$ 0.04	22%
c <=100,000		\$40.46	\$60.09	plus	\$ 19.63	49%
per additional 10,000 sq. ft. over 50,000 sq. ft.		\$1.62	\$1.94		\$ 0.32	20%
d <=500,000		\$48.55	\$69.77	plus	\$ 21.22	44%
per additional 10,000 sq. ft. over 100,000 sq. ft.		\$0.20	\$0.24		\$ 0.04	20%
e <=1,000,000		\$56.64	\$79.45	plus	\$ 22.81	40%
per additional 100,000 sq. ft. over 500,000 sq. ft.		\$1.62	\$1.94		\$ 0.32	20%
f >1,000,000		\$64.74	\$89.13	plus	\$ 24.39	38%
per additional 100,000 sq. ft.		\$0.81	\$0.97		\$ 0.16	20%
g per additional floor		\$8.09	\$9.68		\$ 1.59	20%
1.03 New Construction Group R-1: Apartments and Motel/Hotel						
A Building Fee						
a Apartments - Base fee per square foot		\$0.04	\$0.03	plus	\$ (0.01)	-25%
i Per unit		\$8.09	\$9.68		\$ 1.59	20%
ii Per floor		\$8.09	\$17.62		\$ 9.53	118%
b Motel/Hotel - Base fee per square foot		\$0.04	\$0.03	plus	\$ (0.01)	-25%
i Per unit		\$8.09	\$9.68		\$ 1.59	20%
ii Per floor		\$8.09	\$17.62		\$ 9.53	118%
B Electric Fee						
a Apartments - Base fee per square foot		\$0.03	\$0.03	plus		
i Per unit		\$16.18	\$19.36		\$ 3.18	20%
ii Per floor		\$8.09	\$17.62		\$ 9.53	118%
b Motel/Hotel - Base fee per square foot		\$0.03	\$0.03	plus		
i Per unit		\$12.14	\$14.52		\$ 2.38	20%
ii Per floor		\$8.09	\$17.62		\$ 9.53	118%
C Mechanical Fee						
a Apartments - Base fee per square foot		\$0.05	\$0.05	plus		
i Per unit		\$8.09	\$9.68		\$ 1.59	20%
ii Per floor		\$8.09	\$17.62		\$ 9.53	118%
b Motel/Hotel - Base fee per square foot		\$0.05	\$0.05	plus		
i Per unit		\$8.09	\$9.68		\$ 1.59	20%
ii Per floor		\$8.09	\$17.62		\$ 9.53	118%
D Plumbing Fee						
a Apartments - Base fee per square foot		\$0.06	\$0.06	plus		
i Per unit		\$8.09	\$9.68		\$ 1.59	20%
ii Per floor		\$8.09	\$17.62		\$ 9.53	118%

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	Status	FY18 Fee	FY19 Fee	Note	Amount Change	Percent Change
b Motel/Hotel - Base fee per square foot		\$0.06	\$0.06	plus		
i Per unit		\$8.09	\$9.68		\$ 1.59	20%
ii Per floor		\$8.09	\$17.62		\$ 9.53	118%
E Energy Fee	New					
a Apartments - Base fee per square foot	New		\$0.00	plus		
i Per unit	New		\$4.84		\$ 4.84	
ii Per floor	New		\$12.78		\$ 12.78	
b Motel/Hotel - Base fee per square foot	New		\$0.00	plus		
i Per unit	New		\$4.84		\$ 4.84	
ii Per floor	New		\$12.78		\$ 12.78	
1.04 New Construction Group B: Warehouse Space and Parking Garages only:						
A Building Fee						
a <=5,000 sq. ft.		\$137.54	\$162.84		\$ 25.30	18%
b <=10,000		\$137.54	\$162.84	plus	\$ 25.30	18%
per additional 1,000 sq. ft. over 5,000 sq. ft.		\$17.80	\$21.30		\$ 3.50	20%
c <=50,000		\$226.56	\$269.34	plus	\$ 42.78	19%
per additional 10,000 sq. ft. over 10,000 sq. ft.		\$26.30	\$31.46		\$ 5.16	20%
d >50,000		\$331.76	\$395.20	plus	\$ 63.44	19%
per additional 10,000 sq. ft.		\$13.15	\$15.73		\$ 2.58	20%
B Electric Fee						
a <=5,000 sq. ft.		\$299.39	\$356.47		\$ 57.08	19%
b <=10,000		\$299.39	\$356.47	plus	\$ 57.08	19%
per additional 1,000 sq. ft. over 5,000 sq. ft.		\$32.37	\$38.73		\$ 6.36	20%
c <=50,000		\$461.23	\$550.10	plus	\$ 88.87	19%
per additional 10,000 sq. ft. over 10,000 sq. ft.		\$48.55	\$58.09		\$ 9.54	20%
d >50,000		\$655.44	\$782.45	plus	\$ 127.01	19%
per additional 10,000 sq. ft.		\$24.28	\$29.04		\$ 4.76	20%
C Mechanical Fee						
a <=5,000 sq. ft.		\$250.83	\$298.38		\$ 47.55	19%
b <=10,000		\$250.83	\$298.38	plus	\$ 47.55	19%
per additional 1,000 sq. ft. over 5,000 sq. ft.		\$9.71	\$11.62		\$ 1.91	20%
c <=50,000		\$299.39	\$356.47	plus	\$ 57.08	19%
per additional 10,000 sq. ft. over 10,000 sq. ft.		\$12.14	\$14.52		\$ 2.38	20%
d >50,000		\$347.94	\$414.56	plus	\$ 66.62	19%
per additional 10,000 sq. ft.		\$6.07	\$7.26		\$ 1.19	20%
e with no heating/AC units installed		\$88.99	\$96.81		\$ 7.82	9%
D Plumbing Fee						

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	Status	FY18 Fee	FY19 Fee	Note	Amount Change	Percent Change
a <=5,000 sq. ft.		\$331.76	\$395.20		\$ 63.44	19%
b <=10,000		\$331.76	\$395.20	plus	\$ 63.44	19%
per additional 1,000 sq. ft. over 5,000 sq. ft.		\$15.38	\$18.39		\$ 3.01	20%
c <=50,000		\$408.63	\$487.17	plus	\$ 78.54	19%
per additional 10,000 sq. ft. over 10,000 sq. ft.		\$3.03	\$13.31		\$ 10.28	339%
d >50,000		\$420.77	\$540.42	plus	\$ 119.65	28%
per additional 10,000 sq. ft.		\$1.52	\$6.66		\$ 5.14	338%
E Energy Fee						
a <=5,000 sq. ft.		\$32.37	\$46.67		\$ 14.30	44%
b <=10,000		\$32.37	\$46.67	plus	\$ 14.30	44%
per additional 1,000 sq. ft. over 5,000 sq. ft.		\$1.62	\$1.94		\$ 0.32	20%
c <=50,000		\$40.46	\$56.35	plus	\$ 15.89	39%
per additional 10,000 sq. ft. over 10,000 sq. ft.		\$2.02	\$2.42		\$ 0.40	20%
d >50,000		\$48.55	\$66.03	plus	\$ 17.48	36%
per additional 10,000 sq. ft.		\$1.01	\$1.21		\$ 0.20	20%
1.05 Remodel, Repair & Alterations (Groups A,B,E,F,H,I,M,R-1,R-2,S,U - All buildings except warehouses, parking garages and residences.)						
A Building Fee						
a <=1,000 sq. ft.		\$242.72	\$286.50		\$ 43.78	18%
b <=5,000		\$242.72	\$286.50	plus	\$ 43.78	18%
per additional 1,000 sq. ft. over 1,000 sq. ft.		\$11.24	\$9.68		\$ (1.56)	-14%
c <=10,000		\$287.68	\$325.22	plus	\$ 37.54	13%
per additional 1,000 sq. ft. over 5,000 sq. ft.		\$11.24	\$16.46		\$ 5.22	46%
d <=25,000		\$343.87	\$407.51	plus	\$ 63.64	19%
per additional 5,000 sq. ft. over 10,000 sq. ft.		\$39.11	\$46.79		\$ 7.68	20%
e <=50,000		\$461.21	\$547.89	plus	\$ 86.68	19%
per additional 5,000 sq. ft. over 25,000 sq. ft.		\$27.51	\$32.92		\$ 5.41	20%
f >50,000		\$598.77	\$712.48	plus	\$ 113.71	19%
per additional 10,000 sq. ft.		\$13.76	\$32.92		\$ 19.16	139%
g per additional floor		\$4.05	\$4.84		\$ 0.79	20%
B Electric Fee						
a <=1,000 sq. ft.		\$234.63	\$276.81		\$ 42.18	18%
b <=5,000		\$234.63	\$276.81	plus	\$ 42.18	18%
per additional 1,000 sq. ft. over 1,000 sq. ft.		\$24.28	\$21.78		\$ (2.50)	-10%
c <=10,000		\$331.75	\$363.95	plus	\$ 32.20	10%
per additional 1,000 sq. ft. over 5,000 sq. ft.		\$24.28	\$34.85		\$ 10.57	44%
d <=25,000		\$453.12	\$538.21	plus	\$ 85.09	19%
per additional 5,000 sq. ft. over 10,000 sq. ft.		\$72.83	\$87.13		\$ 14.30	20%

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	Status	FY18 Fee	FY19 Fee	Note	Amount Change	Percent Change
e <=50,000		\$671.60	\$799.61	plus	\$ 128.01	19%
per additional 5,000 sq. ft. over 25,000 sq. ft.		\$29.13	\$34.85		\$ 5.72	20%
f >50,000		\$817.26	\$973.88	plus	\$ 156.62	19%
per additional 10,000 sq. ft.		\$14.57	\$34.85		\$ 20.28	139%
g per additional floor		\$4.05	\$4.84		\$ 0.79	20%
C Mechanical Fee						
a <=1,000 sq. ft.		\$218.44	\$257.45		\$ 39.01	18%
b <=5,000		\$218.44	\$257.45	plus	\$ 39.01	18%
per additional 1,000 sq. ft. over 1,000 sq. ft.		\$8.99	\$12.10		\$ 3.11	35%
c <=10,000		\$254.40	\$305.86	plus	\$ 51.46	20%
per additional 1,000 sq. ft. over 5,000 sq. ft.		\$8.99	\$9.68		\$ 0.69	8%
d <=25,000		\$299.36	\$354.27	plus	\$ 54.91	18%
per additional 5,000 sq. ft. over 10,000 sq. ft.		\$37.76	\$45.18		\$ 7.42	20%
e <=50,000		\$412.65	\$489.81	plus	\$ 77.16	19%
per additional 5,000 sq. ft. over 25,000 sq. ft.		\$22.66	\$27.11		\$ 4.45	20%
f >50,000		\$525.94	\$625.34	plus	\$ 99.40	19%
per additional 10,000 sq. ft.		\$11.33	\$27.11		\$ 15.78	139%
g per additional floor		\$4.05	\$4.84		\$ 0.79	20%
D Plumbing Fee						
a <=1,000 sq. ft.		\$258.90	\$305.86		\$ 46.96	18%
b <=5,000		\$258.90	\$305.86	plus	\$ 46.96	18%
per additional 1,000 sq. ft. over 1,000 sq. ft.		\$10.79	\$14.52		\$ 3.73	35%
c <=10,000		\$302.06	\$363.95	plus	\$ 61.89	20%
per additional 1,000 sq. ft. over 5,000 sq. ft.		\$10.79	\$11.62		\$ 0.83	8%
d <=25,000		\$356.01	\$422.04	plus	\$ 66.03	19%
per additional 5,000 sq. ft. over 10,000 sq. ft.		\$37.76	\$45.18		\$ 7.42	20%
e <=50,000		\$469.30	\$557.57	plus	\$ 88.27	19%
per additional 5,000 sq. ft. over 25,000 sq. ft.		\$22.66	\$27.11		\$ 4.45	20%
f >50,000		\$582.59	\$693.11	plus	\$ 110.52	19%
per additional 10,000 sq. ft.		\$11.33	\$27.11		\$ 15.78	139%
g per additional floor		\$4.05	\$4.84		\$ 0.79	20%
E Energy Fee						
			\$38.73		\$ 38.73	
1.06 Remodel, Repair & Alterations Group B: Warehouse and Parking Garages only						
A Building Fee						
a <=5,000 sq. ft.		\$133.51	\$162.84		\$ 29.33	22%
b <=10,000		\$133.51	\$162.84	plus	\$ 29.33	22%
per additional 1,000 sq. ft. over 5,000 sq. ft.		\$17.80	\$21.30		\$ 3.50	20%

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	Status	FY18 Fee	FY19 Fee	Note	Amount Change	Percent Change
c <=50,000		\$222.52	\$269.34	plus	\$ 46.82	21%
per additional 10,000 sq. ft. over 10,000 sq. ft.		\$26.30	\$31.46		\$ 5.16	20%
d >50,000		\$327.72	\$395.20	plus	\$ 67.48	21%
per additional 10,000 sq. ft.		\$13.15	\$15.73		\$ 2.58	20%
B Electric Fee						
a <=5,000 sq. ft.		\$165.88	\$201.57		\$ 35.69	22%
b <=10,000		\$165.88	\$201.57	plus	\$ 35.69	22%
per additional 1,000 sq. ft. over 5,000 sq. ft.		\$4.05	\$4.84		\$ 0.79	20%
c <=50,000		\$186.11	\$225.77	plus	\$ 39.66	21%
per additional 10,000 sq. ft. over 10,000 sq. ft.		\$55.63	\$66.56		\$ 10.93	20%
d >50,000		\$408.64	\$492.01	plus	\$ 83.37	20%
per additional 10,000 sq. ft.		\$27.82	\$33.28		\$ 5.46	20%
C Mechanical Fee						
a <=5,000 sq. ft.		\$206.34	\$249.98		\$ 43.64	21%
b <=10,000		\$206.34	\$249.98	plus	\$ 43.64	21%
per additional 1,000 sq. ft. over 5,000 sq. ft.		\$8.09	\$9.68		\$ 1.59	20%
c <=50,000		\$246.80	\$298.38	plus	\$ 51.58	21%
per additional 10,000 sq. ft. over 10,000 sq. ft.		\$12.14	\$14.52		\$ 2.38	20%
d >50,000		\$295.35	\$356.47	plus	\$ 61.12	21%
per additional 10,000 sq. ft.		\$6.07	\$7.26		\$ 1.19	20%
e with no heating/AC units installed		\$4.04	\$96.81		\$ 92.77	2296%
D Plumbing Fee						
a <=5,000 sq. ft.		\$327.72	\$395.20		\$ 67.48	21%
b <=10,000		\$327.72	\$395.20	plus	\$ 67.48	21%
per additional 1,000 sq. ft. over 5,000 sq. ft.		\$15.38	\$18.39		\$ 3.01	20%
c <=50,000		\$404.60	\$487.17	plus	\$ 82.57	20%
per additional 10,000 sq. ft. over 10,000 sq. ft.		\$3.03	\$25.41		\$ 22.38	739%
d >50,000		\$416.73	\$588.83	plus	\$ 172.10	41%
per additional 10,000 sq. ft.		\$1.52	\$12.71		\$ 11.19	736%
E Energy Fee		\$48.55	\$46.67		\$ (1.88)	-4%
15 Residential Building Plan Review						
1.01 Residential Building Plan Review Fees						
A New Construction (Volume Builder Program)						
a Volume Builder Registration Fee - Initial		\$639.00	\$1,116.00		\$ 477.00	75%
b Volume Builder Registration Fee - Renewal		\$479.00	\$846.00		\$ 367.00	77%
c Zoning Review Fee		\$406.00	\$706.00		\$ 300.00	74%
d Prototype Plan Review Fee		\$285.00	\$506.00		\$ 221.00	78%

Development Services Department FY19 Proposed Fee Schedule

	Status	FY18 Fee	FY19 Fee	Note	Amount Change	Percent Change
e Volume Builder Plan Review - per unit		\$68.00	\$118.00		\$ 50.00	74%
B Plan Review Fee	New					
a Residential Plan Review		\$564.00	\$1,006.00		\$ 442.00	78%
b Small Projects Plan Review		\$71.00	\$126.00		\$ 55.00	77%
c Express Residential Plan Review		\$42.00	\$78.00		\$ 36.00	86%
C Residential Plan Review Application Processing Fee		\$63.00	\$78.00		\$ 15.00	24%
D Residential Plan Revision Fee Minor		\$45.00	\$82.00		\$ 37.00	82%
E Residential Plan Revision Fee Major		\$179.00	\$503.00		\$ 324.00	181%
F Residential Plan Review Resubmittal		\$282.00	\$503.00		\$ 221.00	78%
G Demolition/Relocation Processing Fee		\$42.00	\$78.00		\$ 36.00	86%
H Driveway Review Fee		\$36.00	\$63.00		\$ 27.00	75%
I Restamp Fee		\$35.00	\$58.00		\$ 23.00	66%
J Consultation Fee		\$182.00	\$253.00	per hour, 1-hour minimum	\$ 71.00	39%
16 Residential Building Permits						
1.01 Construction (Residential: Single family, duplex, townhouse, and other residential structures)						
A Building Fee						
a <= 1,000 sq. ft.		\$287.76	\$206.05		\$ (81.71)	-28%
b <=2,000		\$287.76	\$206.05	plus	\$ (81.71)	-28%
per additional 100 sq. ft. over 1,000 sq. ft.		\$6.59	\$4.06		\$ (2.53)	-38%
c <=3,000		\$353.65	\$246.65	plus	\$ (107.00)	-30%
per additional 100 sq. ft. over 2,000 sq. ft.		\$6.59	\$4.06		\$ (2.53)	-38%
d <=4,000		\$419.54	\$287.24	plus	\$ (132.30)	-32%
per additional 100 sq. ft. over 3,000 sq. ft.		\$6.59	\$4.06		\$ (2.53)	-38%
e <=5,000		\$485.43	\$327.84	plus	\$ (157.59)	-32%
per additional 100 sq. ft. over 4,000 sq. ft.		\$6.59	\$4.06		\$ (2.53)	-38%
f >5,000		\$551.32	\$368.44	plus	\$ (182.88)	-33%
per additional 1,000 sq. ft.		\$65.89	\$20.30		\$ (45.59)	-69%
B Electric Fee						
a <= 1,000 sq. ft.		\$330.12	\$211.85		\$ (118.27)	-36%
b <=2,000		\$330.12	\$211.85	plus	\$ (118.27)	-36%
per additional 100 sq. ft. over 1,000 sq. ft.		\$3.06	\$1.88		\$ (1.18)	-39%
c <=3,000		\$360.71	\$230.70	plus	\$ (130.01)	-36%
per additional 100 sq. ft. over 2,000 sq. ft.		\$8.71	\$5.36		\$ (3.35)	-38%
d <=4,000		\$447.78	\$284.34	plus	\$ (163.44)	-37%
per additional 100 sq. ft. over 3,000 sq. ft.		\$3.53	\$2.17		\$ (1.36)	-39%
e <=5,000		\$483.08	\$306.09	plus	\$ (176.99)	-37%

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	Status	FY18 Fee	FY19 Fee	Note	Amount Change	Percent Change
per additional 100 sq. ft. over 4,000 sq. ft.		\$10.12	\$6.23		\$ (3.89)	-38%
f >5,000		\$584.26	\$368.44	plus	\$ (215.82)	-37%
per additional 1,000 sq. ft.		\$87.07	\$31.17		\$ (55.90)	-64%
C Mechanical Fee						
a <= 1,000 sq. ft.		\$94.81	\$75.56		\$ (19.25)	-20%
b <=2,000		\$94.81	\$75.56	plus	\$ (19.25)	-20%
per additional 100 sq. ft. over 1,000 sq. ft.		\$1.41	\$0.87		\$ (0.54)	-38%
c <=3,000		\$108.92	\$84.25	plus	\$ (24.67)	-23%
per additional 100 sq. ft. over 2,000 sq. ft.		\$1.41	\$0.87		\$ (0.54)	-38%
d <=4,000		\$123.04	\$92.95	plus	\$ (30.09)	-24%
per additional 100 sq. ft. over 3,000 sq. ft.		\$1.41	\$0.87		\$ (0.54)	-38%
e <=5,000		\$137.16	\$101.65	plus	\$ (35.51)	-26%
per additional 100 sq. ft. over 4,000 sq. ft.		\$2.82	\$1.74		\$ (1.08)	-38%
f >5,000		\$165.40	\$119.05	plus	\$ (46.35)	-28%
per additional 1,000 sq. ft.		\$14.12	\$8.70		\$ (5.42)	-38%
D Plumbing Fee						
a <=1,000 sq. ft.		\$188.93	\$145.15		\$ (43.78)	-23%
b <=2,000		\$188.93	\$145.15	plus	\$ (43.78)	-23%
per additional 100 sq. ft. over 1,000 sq. ft.		\$3.29	\$2.03		\$ (1.26)	-38%
c <=3,000		\$221.88	\$165.45	plus	\$ (56.43)	-25%
per additional 100 sq. ft. over 2,000 sq. ft.		\$3.29	\$2.03		\$ (1.26)	-38%
d <=4,000		\$254.82	\$185.75	plus	\$ (69.07)	-27%
per additional 100 sq. ft. over 3,000 sq. ft.		\$3.29	\$2.03		\$ (1.26)	-38%
e <=5,000		\$287.76	\$206.05	plus	\$ (81.71)	-28%
per additional 100 sq. ft. over 4,000 sq. ft.		\$6.59	\$4.06		\$ (2.53)	-38%
f >5,000		\$353.65	\$246.65	plus	\$ (107.00)	-30%
per additional 1,000 sq. ft.		\$32.94	\$20.30		\$ (12.64)	-38%
E Energy Fee						
a <=1,000 sq. ft.		\$42.36	\$43.66		\$ 43.66	
b <=2,000		\$42.36		plus	\$ (42.36)	-100%
per additional 100 sq. ft. over 1,000 sq. ft.		\$0.47			\$ (0.47)	-100%
c <=3,000		\$47.06		plus	\$ (47.06)	-100%
per additional 100 sq. ft. over 2,000 sq. ft.		\$0.47			\$ (0.47)	-100%
d <=4,000		\$51.77		plus	\$ (51.77)	-100%
per additional 100 sq. ft. over 3,000 sq. ft.		\$0.47			\$ (0.47)	-100%
e <=5,000		\$56.48		plus	\$ (56.48)	-100%
per additional 100 sq. ft. over 4,000 sq. ft.		\$1.41			\$ (1.41)	-100%

Development Services Department FY19 Proposed Fee Schedule

	Status	FY18 Fee	FY19 Fee	Note	Amount Change	Percent Change
<i>f >5,000</i>		\$70.59		plus	\$ (70.59)	-100%
<i>per additional 1,000 sq. ft.</i>		\$4.71			\$ (4.71)	-100%
17 Residential/Commercial Miscellaneous Fees						
1.01 After hours inspection fee ****						
A First hour		\$150.00	\$178.00	per hour	\$ 28.00	19%
B Each additional hour		\$49.00	\$58.00	per hour	\$ 9.00	18%
1.02 Residential Express Permits/Kitchen Remodels-Inspection						
		\$71.00	\$43.00		\$ (28.00)	-39%
1.03 Residential: Change-Out Program Permits						
A HVAC (first system)		\$86.00	\$53.00		\$ (33.00)	-38%
each additional system		\$27.00	\$16.00		\$ (11.00)	-41%
B Water Heater (first appliance)		\$86.00	\$53.00		\$ (33.00)	-38%
each additional appliance		\$27.00	\$16.00		\$ (11.00)	-41%
C Retrofit Windows		\$86.00	\$53.00		\$ (33.00)	-38%
1.04 Demolition permit (each)						
A Residential		\$46.00	\$30.00		\$ (16.00)	-35%
B Commercial		\$101.00	\$120.00		\$ 19.00	19%
1.05 Commercial: Electric Sign Permit						
		\$49.00	\$58.00		\$ 9.00	18%
1.06 Municipal Utility District (MUD)/ETJ inspections (elec and plbg)						
		\$36.00	\$42.00	for each	\$ 6.00	17%
1.07 Electric service inspection fee						
A In the City of Austin		\$113.00	\$136.00	per inspection	\$ 23.00	20%
B In Pedernales Electric Service District - for underground inspections where service is located on ped		\$129.00	\$155.00		\$ 26.00	20%
1.08 Electrical Special Inspection Program Fee						
A Initial application		\$12.00	\$12.00			
B Annual renewal		\$4.00	\$4.00			
1.09 Escrow accounts ****						
A Establishment of escrow account ****		\$24.00	\$23.00		\$ (1.00)	-4%
1.10 Relocation Permit (each)						
		\$50.00	\$34.00		\$ (16.00)	-32%
1.11 Boat dock new construction permit						
		\$204.00	\$131.00		\$ (73.00)	-36%
1.12 Permits outside the city limits ****						
		\$16.00	\$15.00		\$ (1.00)	-6%
1.13 Re-inspection fee ****						
		\$53.00	\$46.00	per inspection	\$ (7.00)	-13%
1.14 Duplicate Certificate of Occupancy ****						
		\$18.00	\$12.00	per certificate	\$ (6.00)	-33%
1.15 Temporary Certificate of Occupancy (Expires after 90 days)						
A Commercial - Building Only		\$53.00	\$60.00		\$ 7.00	13%
B Commercial - Mech, Elec, Plum		\$53.00	\$60.00		\$ 7.00	13%
C Residential - Building Only		\$71.00	\$46.00		\$ (25.00)	-35%
1.16 Temporary Certificate of Occupancy Renewal						
A Commercial - Building Only		\$49.00	\$55.00		\$ 6.00	12%

Development Services Department FY19 Proposed Fee Schedule

	Status	FY18 Fee	FY19 Fee	Note	Amount Change	Percent Change
B Commercial - Mech, Elec, Plum		\$53.00	\$60.00		\$ 7.00	13%
C Residential - Building Only		\$54.00	\$38.00		\$ (16.00)	-30%
1.17 Contractors (permit holders) Expired Permits						
A Building, Electrical, Mechanical, or Plumbing Permits						
a Residential		\$16.00	\$15.00	per discipline	\$ (1.00)	-6%
b Commercial		\$16.00	\$15.00	per discipline	\$ (1.00)	-6%
1.18 Registration Renewal **** (mechanical, irrigation)						
A New		\$24.00	\$23.00		\$ (1.00)	-4%
B Annual renewal		\$8.00	\$8.00			
1.19 Overtime Plan Review Fee		\$107.00	\$241.00	per hour per discipline, 2-hour minimum	\$ 134.00	125%
1.20 Electric Service Planning Application/DPGA		\$8.00	\$8.00			
1.21 Alternate Methods of Compliance		\$81.00	\$146.00		\$ 65.00	80%
1.22 Inspections for standalone projects		\$53.00	\$46.00	plus	\$ (7.00)	-13%
Per inspection after two inspections		\$26.00	\$23.00		\$ (3.00)	-12%
1.23 Annual Permit	New					
A Processing Fee	New		\$15.00		\$ 15.00	
B Inspections	New		\$58.00	per hour	\$ 58.00	
1.24 Service Center Copy Fee - per page		\$0.20	\$0.00		\$ (0.20)	-100%
18 Annual Operating Permit for Water Quality Controls						
1.01 Application Fee		\$101.00	\$179.00		\$ 78.00	77%
1.02 Renewal Occupied & Operating Permit		\$47.00	\$44.00		\$ (3.00)	-6%
19 Underground Hazardous Material Storage and Registration						
1.01 Underground Storage Tank (UST) Construction Permit (per construction event)						
A Plan Review						
a New Storage Tank System Installation		\$186.00	\$169.00		\$ (17.00)	-9%
b Remodel Storage Tank System Installation		\$140.00	\$126.00		\$ (14.00)	-10%
c Repair/Maintenance Storage Tank System		\$70.00	\$66.00		\$ (4.00)	-6%
d Closures/Tank System Removal		\$93.00	\$88.00		\$ (5.00)	-5%
e Update Fee		\$93.00	\$88.00		\$ (5.00)	-5%
B Inspection						
a New Storage Tank System Installation		\$837.00	\$967.00		\$ 130.00	16%
b Remodel Storage Tank System Installation						
i Pipe and/or Tankwork - No Sampling		\$488.00	\$564.00		\$ 76.00	16%
ii Pipe and/or Tankwork - Sampling		\$610.00	\$705.00		\$ 95.00	16%
iii Manway		\$279.00	\$322.00		\$ 43.00	15%
iv Hazardous Materials Interceptor (HMI)		\$157.00	\$181.00		\$ 24.00	15%

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	Status	FY18 Fee	FY19 Fee	Note	Amount Change	Percent Change
c Repair/Maintenance Storage Tank System		\$209.00	\$242.00		\$ 33.00	16%
d Closures/Tank System Removal		\$1,170.00	\$1,425.00		\$ 255.00	22%
e Ghost Tanks		\$349.00	\$403.00		\$ 54.00	15%
f Reinspection		\$159.00	\$256.00		\$ 97.00	61%
C Site Plan UST Review		\$70.00	\$66.00		\$ (4.00)	-6%
D Hazardous Materials Storage Permit Application Fee (valid for 3 years)		\$136.00	\$359.00		\$ 223.00	164%
E Annual Inspections		\$194.00	\$296.00		\$ 102.00	53%
F Reinspection due to non-compliance		\$124.00	\$216.00		\$ 92.00	74%
G Historical Tank Inspections		\$124.00	\$216.00		\$ 92.00	74%
20 General Permit Program						
1.01 General Permit (GP) Annual Review		\$372.00	\$592.00	per entity	\$ 220.00	59%
1.02 GP Consultation fee		\$141.00	\$231.00	per hour	\$ 90.00	64%
1.03 GP Completeness Check		\$141.00	\$231.00	per application per project	\$ 90.00	64%
A Completeness Check - site visit		\$705.00	\$1,157.00		\$ 452.00	64%
1.04 GP Application		\$71.00			\$ (71.00)	-100%
A Linear Feet (utilities-Water, Wastewater, Gas, Stormwater, Sidewalk, Roadway, Trail, Telecomm,etc)		\$141.00			\$ (141.00)	-100%
a Base	New		\$231.00		\$ 231.00	
b Per additional 1,000 linear feet over 1,000 linear feet	New		\$116.00		\$ 116.00	
B Limits of Construction (PARD/Non-Utility) (Watershed/Non-Utility)		\$282.00			\$ (282.00)	-100%
a Base	New		\$231.00		\$ 231.00	
b Per additional acre over one acre	New		\$116.00		\$ 116.00	
<i>X Square Footage (Watershed, Non-Utility)</i>		\$705.00	\$0.00	per 3,000 sq.ft.	\$ (705.00)	-100%
1.05 GP Exemption (less than 3,000 sq. ft.)		\$141.00	\$231.00	per application per project	\$ 90.00	64%
1.06 GP Correction		\$282.00	\$694.00		\$ 412.00	146%
1.07 GP Inspection						
A Linear Feet (utilities-Water, Wastewater, Gas, Stormwater, Sidewalk, Roadway, Trail, Telecomm,etc)		\$1,956.00			\$ (1,956.00)	-100%
a Base	New		\$2,336.00		\$ 2,336.00	
b Per additional 1,000 linear feet over 1,000 linear feet	New		\$212.00		\$ 212.00	
B Limits of Construction (PARD/Non-Utility) (Watershed/Non-Utility)		\$1,647.00			\$ (1,647.00)	-100%
a Base	New		\$2,336.00		\$ 2,336.00	
b Per additional acre over one acre	New		\$212.00		\$ 212.00	
<i>X Square Footage (Watershed, Non-Utility)</i>		\$5,032.00	\$0.00	per 3,000 sq.ft.	\$ (5,032.00)	-100%
1.08 GP Inspection Consultation Fee	New		\$1,389.00		\$ 1,389.00	